Mental Health Facilities Improvement Fund	$19,412,500
TOTAL - All Funds	**$19,412,500**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-479 Community Assistance Projects **$3,912,500**

Category: Community Project(s), New Construction & Renovation

County: Statewide

Achievement Centers for Children in Cuyahoga County
Of the following appropriation, $500,000 will fund the Achievement Centers for Children in Cuyahoga County.

The remaining amount of this appropriation, $3,412,500, will be distributed on a competitive basis to community mental health boards. Except for the three projects earmarked in the bill, specific projects have not yet been selected. When selecting projects to be funded, the department will place primary emphasis on projects that provide affordable housing along with support services. Most of the projects that will be funded are for the renovation of multiple unit buildings. Moneys will also be used for projects that develop local residential treatment facilities, multiple service facilities, facilities for special needs populations, and decentralized outpatient facilities.

CAP-906 Campus Consolidation/Automation **$12,040,000**

Category: Renovation/Replacement

County: Statewide

This line item will be used to fund: (1) telephone system/local area network and fiber optics renovations at state hospitals, (2) Americans with Disabilities Act improvements, (3) Joint Commission on Accreditation of Healthcare Organizations (JCAHO) "Statement of Condition" development and response to deficiencies, (4) hospital and building signage, (5) furnishings and equipment, and (6) physical changes needed to support patient-focused clinical product line system developmental and treatment approaches.

CAP-978 Infrastructure Improvements **$3,460,000**

Category: Renovation/Replacement

County: Statewide

Funds in this line item will be used to improve building infrastructure at the department's inpatient sites. The projects include: roof repair or replacement; heating, ventilation, and air conditioning (HVAC) renovations; and utility lines renovations. The department oversees five Behavioral Healthcare Organizations (BHO's), formerly known as state hospitals, which provide inpatient services at nine sites around the state.

The department is considering using these moneys for some or all of the following projects. However, it should be noted that funding priorities could change.

Office of Support Services (OSS) - Franklin County - roof replacement
Northcoast Behavioral Healthcare - Summit County - building renovation, HVAC
Northcoast Behavioral Healthcare - Cuyahoga County - HVAC
Appalachian Behavioral Healthcare - Guernsey County - utility line replacement, roof replacement
Heartland Behavioral Healthcare - Stark County - roof replacement
Twin Valley Behavioral Healthcare - Montgomery County - building site improvement, HVAC
Twin Valley Behavioral Healthcare - Franklin County - roof replacement