Administrative Building Fund	$2,077,954
TOTAL - All Funds	**$2,077,954**

ADMINISTRATIVE BUILDING FUND (026)

CAP-767 Roof Renovation **$1,015,521**

Category: Renovation/Replacement

County: Franklin

Roof renovations are necessary in many buildings, most of which are 49 years old and have incurred water damage. The majority of the roofs on the campus buildings already have two layers of roofing materials. Both layers need to be removed before a new roof can be installed. These renovations would help protect the buildings and their contents and help ensure a drier and more energy-efficient working and living environment. Without these repairs, water damage will continue and cause structural damage. Approximately 80 percent of the roofs on campus have been repaired with funds from previous capital bills. Funding received in this biennium is sufficient enough to complete roof renovations.

OSD received funding for roof renovations in previous capital budgets of $2,515,387.

CAP-774 Student Health Services Electrical Upgrade **$111,000**

Category: Renovation/Replacement

County: Franklin

This project will upgrade the electric service for the OSD Student Health Services Building. The building is 49 years old and requires additional electrical capacity to keep up with current demand.

CAP-775 Staff Building Heat and Electric Upgrades **$631,433**

Category: Renovation/Replacement

County: Franklin

This project will replace the boiler and heating system in staff areas and will upgrade electrical capacity in those areas. The current heating and electrical systems are 49 years old. Replacing them will ensure a constant level of heat in staff areas and enough electrical capacity to keep up with current electrical demand.

CAP-776 Dormitory Renovations **$320,000**

Category: Renovation/Replacement

County: Franklin

This project will complete the heat and bedroom renovations in the last four dormitories. The dormitories were built 49 years ago, and previous capital funds have funded the remodeling of seven of the 11 dormitories.