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**(ADJ) ADJUTANT GENERAL**

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Army National Guard Service Contract Fund	\$6,649,000
Community Match Armories Fund	\$3,000,000
Administrative Building Fund	\$10,209,000
<b>TOTAL - All Funds</b>	<b>\$19,858,000</b>

**ARMY NATIONAL GUARD SERVICE CONTRACT FUND (342)**

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**CAP-065 Armory Construction - Federal** **\$6,649,000**

*Category:* New Construction

*County:* Union

Funds will pay for the federal portion of costs for the design, development, and construction of a new 48,000 gross square foot Army National Guard Training and Community Center (TACC) in the City of Marysville, Union County. This line item receives federal funds from the annual cooperative agreement with the National Guard Bureau, which requires a 25% state match to the federal money. The TACC will provide modernized facilities for the ADJ to meet Ohio National Guard training and readiness requirements. It will also support the housing of a new military organization being added to the Ohio National Guard force structure as well as be used for a community resource center. The ADJ estimates the total project cost to be approximately \$15.7 million, with \$3.9 million coming from the state, \$7.8 million from the federal, and the remaining \$4.0 million from local contributions. This estimate includes the costs of the design, site acquisition and preparation, and construction. The state share contribution is provided under appropriation item CAP-065 (Fund 026), Construction Marysville Armory/Community Center.

**COMMUNITY MATCH ARMORIES FUND (5U8)**

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**CAP-066 Armory Construction - Local** **\$3,000,000**

*Category:* New Construction

*County:* Multi-County

Funds may be used as the community portion for the design, development, and construction of new Army National Guard Training and Community Centers (TACC). This line item receives local contributions from entities involved in the construction and maintenance of the TACCs. The TACCs provide modernized facilities for the ADJ to meet Ohio National Guard training and readiness requirements as well as meet the needs of the community in which the TACC will be built. Currently, TACCs are being constructed in Bowling Green (Wood) and Woodlawn (Hamilton).

## ADMINISTRATIVE BUILDING FUND (026)

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<b>CAP-036 Roof Replacements - Various</b>	<b>\$180,000</b>
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*Category:* Renovation/Replacement

*County:* Multi-County

Funds will be used to repair or replace existing roofing systems on facilities operated by the ADJ. Many of the existing systems were installed in the 1950s and have deteriorated requiring extensive removal and replacement. Moneys from this appropriation may be used to fund roof repairs or replacements at several facilities, including those in Greensburg, Ashtabula, Cleveland, and Camp Perry.

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<b>CAP-038 Electrical Systems - Various</b>	<b>\$180,000</b>
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*Category:* Renovation/Replacement

*County:* Multi-County

Funds will be used for assessment of electrical systems and equipment for compliance with code and capabilities for increasing technology demands. Distribution panels, conduit, and wiring will also be removed and replaced, or upgraded. Moneys from this appropriation may be used at facilities at Camp Perry, Ashland, Middleton, or Greenville.

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<b>CAP-039 Camp Perry Facility Improvements</b>	<b>\$200,000</b>
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*Category:* New Construction & Renovation

*County:* Ottawa

Funds will be used for the design, development, and construction of dormitory-style lodging for transient military members conducting schooling and training at the Camp Perry Military Reservation. In addition, funding will be used for the demolition and removal, or rehabilitation and renovation, of modular housing and cottages. The current facilities were built in the early 1940s. These facilities continue to degrade, and have reached substandard conditions. Previous appropriations for this project include \$500,000 in H.B. 675.

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<b>CAP-044 Replace Windows/Doors - Various</b>	<b>\$160,000</b>
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*Category:* Renovation/Replacement

*County:* Multi-County

Funds will be used to repair or replace windows and doors at various armories. The windows and doors at many armories were installed in the 1950s and 1960s as part of the original construction. Repairs and replacements of windows and doors at these facilities are needed to improve energy efficiency, security, and quality of life. Antiterrorism/Force Protection (AT/FP) requirements may necessitate replacement of perimeter doors. Moneys from this appropriation may be used for work at facilities in Sullivant, Stow, Camp Perry, or the

Buckeye Inn (Rickenbacker).

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**CAP-045 Plumbing Renovations - Various** **\$200,000**

*Category:* Renovation/Replacement

*County:* Multi-County

Funds will be used to assess, remove, renovate and upgrade existing plumbing systems in the facilities operated by the ADJ. Kitchens, restroom facilities, general plumbing, and fixtures will be upgraded. Many of the plumbing systems in the ADJ's facilities were designed and installed over the past 30 years and are unable to accommodate current or future requirements. Moneys from this appropriation may be used at several facilities including those in Westerville, Alliance, Springfield, Ashtabula and Camp Perry.

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**CAP-046 Paving Renovations - Various** **\$280,000**

*Category:* Renovation/Replacement

*County:* Multi-County

Funds will be used for repairs and renovations of roads, parking lots, aircraft parking systems, and runway apron surfaces at various facilities operated by the Adjutant General's Department. Driveway, parking, and traffic systems have deteriorated over time resulting in the need for removal, replacement, or renovation. Funding from this appropriation may be used at several facilities including Bellefontaine, Newark, Camp Perry, and Springfield.

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**CAP-050 HVAC Systems - Various** **\$320,000**

*Category:* Renovation/Replacement

*County:* Multi-County

Funds will be used to assess, repair, or remove and replace heating, ventilation, and air condition (HVAC) components and systems. Most of the steam heaters and boiler systems are no longer sufficient to meet daily operations and need to be replaced for extended life of the facilities. Funding for this appropriation may be used for repairs at several facilities, including Springfield, Howey Road (Columbus), Beightler (Columbus), Camp Perry, Dover, and St. Mary's.

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**CAP-056 Masonry Repairs/Renovations - Various** **\$180,000**

*Category:* Renovation/Replacement

*County:* Multi-County

Funds will be used to assess, repair, and renovate interior and exterior masonry structural and cosmetic systems that have deteriorated over many years. Repairs include brick facing, decorative plaster, window sills, steps and entryways, roof cornices, and ornamental masonry fixtures. Moneys from this appropriation may be used for repairs at facilities in Walbridge, Camp Perry, Howey Road (Columbus), Newark, Stow, or Wooster.

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**CAP-060 Facility Protection Measures** **\$300,000**

*Category:* New Construction & Renovation

*County:* Multi-County

Funds will be used for the installation of new equipment and systems to support the improvement of the safety and security features at several facilities. New equipment and systems include installation and use of electronic surveillance, controlled access systems, improvements to fencing and window treatments, and modifications to existing facilities. Moneys from this appropriation may be used at facilities in Camp Perry, Howey Road (Columbus), Woodlawn TAAC, Green Road (Cleveland), Buckeye Inn (Rickenbacker), or Greensburg.

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**CAP-061 Repair/Renovate Waste Water System** **\$200,000**

*Category:* New Construction & Renovation

*County:* Ottawa

Funds will be used for an upgrade and renovation of the Camp Perry wastewater management facilities to resolve existing environmental issues. The program includes an exploration of opportunities to tie in to wastewater treatment systems in Ottawa County, Port Clinton, or Oak Harbor. Previous appropriations for this project include \$200,000 from H.B. 675.

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**CAP-063 Rickenbacker International Airport** **\$5,000,000**

*Category:* Renovation/Replacement

*County:* Franklin

Funds will be used for the road that will connect Rickenbacker Airport to the intermodal project being built at the facility. This line item was supported by a previous appropriation of \$2,500,000 made in H.B. 675.

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**CAP-065 Construct Marysville Armory / Community Center** **\$2,994,000**

*Category:* New Construction

*County:* Union

Funds will be used for the design, development, and construction of a new 48,000 gross square foot Army National Guard Training and Community Center (TACC) in the City of Marysville, Union County. The TACC will provide modernized facilities for the ADJ to meet Ohio National Guard training and readiness requirements. It will also support the housing of a new military organization being added to the Ohio National Guard force structure as well as be used for a community resource center. The ADJ estimates the total project cost to be approximately \$15.7 million, with \$3.9 million coming from the state, \$7.8 million from the federal, and the remaining \$4.0 million from local contributions. This estimate includes the costs of the design, site acquisition and preparation, and construction. The federal share contribution is provided under appropriation item CAP-065 (Fund 342), Armory

Construction - Federal.

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<b>CAP-068 Norwalk Armory Storage Facility</b>	<b>\$15,000</b>
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*Category:* Community Project(s)

*County:* Huron

A project description is not available at this time.