

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community Projects	School Building Projects	Total
Adjutant General	---	---	\$700,000	\$6,500,000	---	---	\$15,000	---	\$19,858,000
Administrative Services	---	---	\$5,806,544	\$10,875,032	\$2,750,000	\$4,000,000	\$9,500,000	---	\$33,431,576
Agriculture	\$6,360,000	\$650,000	\$110,000	\$807,655	---	---	---	---	\$7,927,655
Alcohol and Drug Addiction Services	---	---	---	---	---	---	\$100,000	---	\$100,000
Capitol Square	---	---	---	\$2,276,750	---	---	---	---	\$2,276,750
Commerce	---	---	\$8,190,000	---	\$400,000	---	---	---	\$8,590,000
Development	---	---	---	---	---	---	\$50,000,000	---	\$50,000,000
Educational Telecommunications Network	---	---	---	---	\$1,027,038	---	---	---	\$1,027,038
Expositions Commission	---	---	---	\$4,000,000	\$1,000,000	---	---	---	\$5,000,000
Job & Family Services	---	---	---	\$2,076,956	---	---	---	---	\$2,076,956
Mental Health	---	---	---	\$8,050,000	---	---	\$1,900,000	---	\$9,950,000
Mental Retardation	---	---	\$3,257,257	---	---	---	\$9,475,000	---	\$12,732,257
Natural Resources	\$993,663	\$1,144,316	\$20,590,883	\$8,097,500	\$3,100,059	\$50,000	\$21,877,579	---	\$55,884,000
Ohio Cultural Facilities Commission	---	---	\$192,000	\$1,898,560	\$624,000	\$816,000	\$40,062,000	---	\$43,592,560
Public Safety	---	---	---	\$750,000	\$744,900	\$2,500,000	---	---	\$5,894,900
Public Works Commission	---	---	---	---	---	---	\$174,250,000	---	\$174,250,000
Rehabilitation and Correction	---	---	---	\$37,550,000	\$4,550,000	---	---	---	\$42,100,000
School Facilities Commission	---	---	---	---	---	---	---	\$544,600,000	\$544,600,000
School for the Blind	---	---	---	\$941,326	---	---	---	---	\$1,821,733
School for the Deaf	---	---	---	\$841,469	---	---	---	---	\$1,878,513
State Institutions of Higher Education	\$2,961,831	\$10,802,813	\$20,207,121	\$222,771,179	\$55,987,502	\$1,000,000	\$24,944,000	---	\$488,343,998
Veterans' Home	\$25,000	---	---	\$4,285,000	\$50,000	---	---	---	\$4,689,000
Youth Services	---	---	\$5,041,875	\$5,888,307	---	---	---	---	\$10,930,182
Total	\$10,340,494	\$12,597,129	\$64,095,680	\$317,609,734	\$70,233,499	\$8,366,000	\$332,123,579	\$544,600,000	\$1,526,955,118