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**(DAS) ADMINISTRATIVE SERVICES, DEPARTMENT OF**

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Administrative Building Fund	\$33,431,576
<b>TOTAL - All Funds</b>	<b>\$33,431,576</b>

**ADMINISTRATIVE BUILDING FUND (026)**

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**CAP-773 Governor's Residence Renovations** **\$160,032**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used for kitchen appliance modifications/repairs, exterior painting and cleaning, grounds equipment/storage building replacement, and driveway and parking area surface replacement. However, DAS requested \$228,000 to complete these projects. These funds are not sufficient to complete all these projects, and therefore some projects will be delayed.

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**CAP-826 Surface Road Building Renovations** **\$200,000**

*Category:* Renovation/Replacement, Capital Equipment, Planning

*County:* Franklin

These funds will be used to complete some of the Phase 2 renovations to the Surface Road Building. Phase 2 includes 8800 square feet of new carpeting in Phase 1 renovated areas, 10-15 workstation reconfigurations/component replacements, site improvements, installation of windows in front of building, improved parking areas, office reconfigurations, and a new more secure front entrance lobby area. The 201,779 square foot Surface Road location was acquired in 1992 and houses the offices of the General Services Division as well as warehouse space. About 40 percent of the area is office space. The Phase 1 renovations, which received \$1.25 million in H.B. 675, the FY 2003-2004 capital budget, included improvements to the HVAC system, office relocation and construction, conference center, conference rooms, and electrical areas. However, this appropriation is \$221,500 less than requested to complete the Phase 2 projects. Therefore, the completion of Phase 2 will be delayed at this level of funding.

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**CAP-834 Capital Improvements Tracking System** **\$750,000**

*Category:* Capital Equipment

*County:* Franklin

This funding will be used to acquire a software package to manage capital improvement projects in the State Architect's Office. DAS plans to integrate this system into the Ohio Administrative Knowledge System (OAKS) in 2007. This appropriation is \$375,000 less than DAS requested for the FY 2005-2006 biennium. However, DAS believes it will be able to purchase all necessary software due to a decrease in prices since the initial proposal was

received.

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**CAP-838 SOCC Renovations** **\$532,042**

*Category:* New Construction & Renovation

*County:* Franklin

The State of Ohio Computer Center (SOCC) is used to house, secure, and manage the majority of the state's IT systems infrastructure. This funding will allow DAS to replace 40 exterior windows, freight doors on three floors, replace/reset pavers in and around the main entrance of the building, add a Honeywell FS90 panel to the fire alarm on the lower level, replace the generator radiator, upgrade existing analog VHS recording system to digital recording, landscape the front entrance, re-caulk the exterior building, upgrade the variable frequency drive, and replace the domestic water heater. DAS is planning to make extensive capital improvements to the building in the next capital biennia.

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**CAP-852 North High St Government Complex** **\$10,375,000**

*Category:* Renovation/Replacement, Planning

*County:* Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1999. The complex houses the Department of Health's offices currently. A comprehensive architectural and engineering condition assessment in September 2001, done by the Office of Property and Facilities, found both buildings to need complete renovations to meet current building codes and ADA standards. The following building systems will be completely renovated: mechanical, electrical, plumbing, life safety, windows, exterior doors, building security and interior finishes. The project will also include extensive parking garage repairs, asbestos abatement, elevator upgrades, and roof replacement. Construction was estimated to continue through 2010. However, this level of funding will result in a 4 year extension of this project, continuing construction through 2014.

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**CAP-855 Office Space Planning** **\$5,274,502**

*Category:* New Construction & Renovation, Planning

*County:* Multi-county - Cuyahoga, Franklin, Lucas, Summit

The FY 2004-2005 Operating Budget Bill revised ORC Section 123.01 assigning building space management responsibilities to the DAS Director. These buildings include: 4200 Surface Road, 35 East Chestnut Street, 246 North High Street, 25 South Front Street, the Rhodes State Office Tower, and the Riffe Center in Columbus; the Ocasek Building in Akron; the Lausche Building in Cleveland; and the Toledo Government Center. This funding will be used to relocate state agencies into and out of these buildings to ensure maximum effective use of the buildings. However, DAS requested \$14,894,280 for this project. According to DAS, the Rhodes State Office Tower is its first priority. The needs of the other buildings may not be addressed due to the reduced funding.

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**CAP-859 eSecure Ohio** **\$1,750,000**

*Category:* Capital Equipment

*County:* Statewide

The Location Based Response System (LBRS) is a system that provides a high resolution depiction of the center of a road with verified and validated site address and address ranges accessible through the statewide-area network to identify, monitor and respond to natural and man-made disasters. The LBRS was initiated in FY 2004 with the development of a pilot project in Fairfield County. DAS requested funding will be used for contracted services to support the development and integration of centerline data for approximately 44 counties, and the hardware and software to support the storage and distribution of the centerline and address data for all 88 counties. However, this funding level (\$3,500,000 less than requested) will reduce the development and integration of centerline data for 44 counties to 20 counties, thus extending the project's completion schedule.

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**CAP-864 eGovernment Infrastructure** **\$250,000**

*Category:* Capital Equipment

*County:* Statewide

Ohio's Wireless/Mobile Gateway is intended to provide a mechanism for the secure delivery of state data to wireless or mobile devices carried by the citizenry, businesses or government. Phase 1 of the Wireless/Mobile Gateway is being initiated and focuses on the necessary research and development to define an IT architecture and infrastructure to support it, as well as the specifications, standards and policies for supporting external agencies and file data collections. DAS had requested \$2.6 million for Phase 2 of this project which includes hardware infrastructure and the procurement of contracted services for consulting to plan the architecture, application development, and implementation and integration services. According to DAS, the combination of the reappropriation of \$1.06 million and this \$250,000 will allow for the completion of this project for \$1.3 million, half of the initial estimate of \$2.6 million.

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**CAP-865 DAS Building Security** **\$140,000**

*Category:* Renovation/Replacement

*County:* Franklin

This funding will allow DAS to make security improvements at Surface Road and 25 S. Front Street. Improvements at Surface Road include fencing, intercom system replacement, card reader expansion, and perimeter security system. Improvements at 25 S. Front Street include digital recording equipment for CCTV, low lux perimeter cameras, proximity readers, and new monitors.

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**CAP-866 OH\*1 Network** **\$4,000,000**

*Category:* Other

*County:* Statewide

This funding will allow DAS to develop the OH\*1 Network. The new OH\*1 Network will consolidate and replace 15 statewide area networks and extend network services to local government and Ohio courts by building on the State of Ohio Multi-Agency Communications System (SOMAC) infrastructure. However, DAS received \$11 million less than they requested for the FY 2005-2006 biennium. DAS was planning to request \$3 million in FY 2007-2008 in order to complete this project in four years. Instead, this funding will allow for the initial payment for the investment in this Third Frontier Project. It appears that the recommended appropriation may alter the time-frame for the completion of this project.

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**CAP-867 Lausche Building Connector** **\$500,000**

*Category:* New Construction

*County:* Cuyahoga

This funding will complete the state's share of a pedestrian connector between the Lausche Building, which houses state agencies, a federal courthouse, and Tower City shopping mall. A feasibility study for this project was funded in Am. Sub. H.B. 640, the FY 2001-2002 capital bill, estimating the total project cost to be \$1.5 million. This project then received \$1 million in H.B. 675, the FY 2003-2004 capital bill.

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**CAP-868 Riversouth Development** **\$9,500,000**

*Category:* Community Project(s)

*County:* Franklin

A project description is not available at this time.