

**(DMR) MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES,
DEPARTMENT OF**

Statewide and Central Offices	\$12,732,257
TOTAL - Mental Health Facilities Improvement Fund	\$12,732,257

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

(DMR) Statewide and Central Offices

CAP-480 Community Assistance **\$9,475,000**

Category: Community Project(s), School Building Projects

County: Selected

Earmarks

Cuyahoga

Bellefaire Jewish Children's Bureau	\$250,000
Julie Billart Facility	\$250,000
Achievement Centers for Children	\$200,000
Hanson Home	\$75,000

\$8,700,000 -- of this appropriation item is not earmarked.

Funds in this line item will be used to support allocations to units of local government and qualified non-profit organizations for the development of affordable housing for individuals with mental retardation and developmental disabilities (MR/DD). These funds also will be used to construct and renovate community facilities that support day and residential programs. The Department is currently in the process of closing two developmental centers (Apple Creek and Springview).

The Department will use these funds according to the following priorities: (1) acquisition, renovation, and other capital needs to support the developmental center closings; (2) acquisition of housing for persons with MR/DD due to Medicaid redesign; (3) accessibility modifications for properties acquired by non-profit organizations; (4) renovation of properties acquired by non-profit organizations through the Supported Living Housing Program and government owned residential properties that the Department currently contracts with or funds; (5) construction or renovation of early childhood and family centers; and (6) renovation of adult services workshop facilities.

Projects involving the construction or renovation of adult service facilities or early childhood and family centers require local match funding. State participation ranges from 50 to 90 percent of allowable construction costs, depending upon the ability of the county board of mental retardation and developmental disabilities to raise capital funds.

CAP-955 Statewide Development Centers**\$3,257,257***Category:* New Construction & Renovation, Capital Equipment, Renovation/Replacement*County:* Statewide

The appropriations in this line item will be used for capital projects at the 12 developmental centers located throughout the state. The Department is currently in the process of closing two of its developmental centers (Apple Creek and Springview).

The Department will use these funds according to the following priorities: (1) critical plant improvements; (2) operational enhancements; (3) renovation projects; (4) consumer active treatment projects; and (5) general plant improvements.

In the past, these funds have been earmarked for specific developmental centers. By appropriating the funds in one line item, the Department has greater flexibility in prioritizing capital projects as capital needs change throughout the fiscal year at the different development centers.