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**(DNR) NATURAL RESOURCES, DEPARTMENT OF**

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| Wildlife Fund                       | \$110,000           |
| Administrative Building Fund        | \$4,100,059         |
| Ohio Parks & Natural Resources Fund | \$13,722,895        |
| Parks & Recreation Improvement Fund | \$23,211,046        |
| Waterways Safety Fund               | \$8,490,000         |
| Clean Ohio Trail Fund               | \$6,250,000         |
| <b>TOTAL - All Funds</b>            | <b>\$55,884,000</b> |

**WILDLIFE FUND (015)**

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**CAP-702 UST Removal/Replacement** **\$50,000**

*Category:* Renovation/Replacement

*County:* Statewide

This will fund underground storage tanks removal and/or replacements at various locations statewide.

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**CAP-703 Cap Abandoned Water Wells** **\$10,000**

*Category:* Renovation/Replacement

*County:* Statewide

This will fund the removal, etc. of abandoned water wells at statewide locations.

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**CAP-995 Boundary Protection** **\$50,000**

*Category:* Other

*County:* Statewide

This will enable the Division of Wildlife within the Department of Natural Resources to protect boundaries at their nature preserves.

**ADMINISTRATIVE BUILDING FUND (026)**

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**CAP-742 Fountain Square Building and Telephone System Improvements** **\$500,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds are for site, building, and telephone system improvements at the Fountain Square

complex.

The Department had requested \$4 million for these improvements. As a result of the funding allocated, it is likely that the scope of the project will need to scaled down.

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| <b>CAP-744 Multi Agency Radio Communications System</b> | <b>\$3,100,059</b> |
| <i>Category:</i> Capital Equipment                      |                    |
| <i>County:</i> Franklin                                 |                    |

This item will fund equipment purchases for the Multi Agency Radio Communications System (MARCS).

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| <b>CAP-747 DNR Fairgrounds Areas - General Upgrading</b> | <b>\$500,000</b> |
| <i>Category:</i> Renovation/Replacement                  |                  |
| <i>County:</i> Franklin                                  |                  |

These funds are to be used for upgrades to the DNR Fairgrounds area at the Ohio Expositions Commission.

The Department had requested \$1.2 million for this project. As a result of recommended funding, the project may need to be scaled down.

**OHIO PARKS & NATURAL RESOURCES FUND (031)**

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| <b>CAP-012 Land Acquisition</b>                    | <b>\$750,000</b> |
| <i>Category:</i> Land Acquisition/Site Development |                  |
| <i>County:</i> Statewide                           |                  |

This funds land purchases statewide.

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| <b>CAP-051 Buck Creek State Park--Camp/Dock Renovations</b> | <b>\$25,000</b> |
| <i>Category:</i> Renovation/Replacement                     |                 |
| <i>County:</i> Clark  |                 |

A project description is not available at this time.

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| <b>CAP-060 East Fork State Park Renovation</b> | <b>\$50,000</b> |
| <i>Category:</i> Renovation/Replacement        |                 |
| <i>County:</i> Clermont                        |                 |

To complete a feasibility and planning study for a new lodge and conference center.

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| <b>CAP-080 Atwood Lake Conservancy District</b>  | <b>\$75,000</b> |
| <i>Category:</i> Community Project(s)            |                 |
| <i>County:</i> Multi-county - Carroll, Muskingum |                 |

A project description is not available at this time.

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| <b>CAP-083 John Bryan State Park Shelter Construction</b> | <b>\$30,000</b> |
| <i>Category:</i> New Construction                         |                 |
| <i>County:</i> Greene                                     |                 |

A project description is not available at this time.

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| <b>CAP-084 Findley State Park General Improvements</b> | <b>\$12,500</b> |
| <i>Category:</i> Renovation/Replacement                |                 |
| <i>County:</i> Lorain                                  |                 |

A project description is not available at this time.

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| <b>CAP-085 The Wilds Carnivore Center</b> | <b>\$1,000,000</b> |
| <i>Category:</i> Community Project(s)     |                    |
| <i>County:</i> Muskingum                  |                    |

A project description is not available at this time.

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| <b>CAP-086 Scippo Creek Conservation</b> | <b>\$75,000</b> |
| <i>Category:</i> Community Project(s)    |                 |
| <i>County:</i> Pickaway                  |                 |

To makes repairs to the Scippo sewer district.

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| <b>CAP-087 Belpre City Swimming Pool</b> | <b>\$125,000</b> |
| <i>Category:</i> Community Project(s)    |                  |
| <i>County:</i> Washington                |                  |

To make general repairs to the city swimming pool.

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| <b>CAP-705 Ohio-Erie Canal Tuscarawas River Logjam Removal</b> | <b>\$25,000</b> |
| <i>Category:</i> Community Project(s)                          |                 |
| <i>County:</i> Stark   |                 |

A project description is not available at this time.

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| <b>CAP-748 Local Parks Projects - Statewide</b> | <b>\$2,511,079</b> |
| <i>Category:</i> Community Project(s)           |                    |
| <i>County:</i> Statewide                        |                    |

This item provides grant moneys for the NatureWorks program for community projects. This money assists local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source.

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| <b>CAP-753 Project Planning</b> | <b>\$1,144,316</b> |
| <i>Category:</i> Planning       |                    |
| <i>County:</i> Franklin         |                    |

This provides funding for the planning and design of NatureWorks projects conducted by DNR staff. The NatureWorks program provides funds for the maintenance and improvement of Ohio's parks and natural resource facilities, as well as providing local grants.

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| <b>CAP-881 Dam Rehabilitation</b>       | <b>\$5,000,000</b> |
| <i>Category:</i> Renovation/Replacement |                    |
| <i>County:</i> Statewide                |                    |

This funding provides for the renovation of dams at DNR facilities and also for emergency dam repairs.

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| <b>CAP-931 Wastewater/Water Systems Upgrades</b>                       | <b>\$2,900,000</b> |
| <i>Category:</i> New Construction & Renovation, Renovation/Replacement |                    |
| <i>County:</i> Statewide   |                    |

The following projects will be funded:

**Wastewater Systems Upgrade - Department - \$900,000**

This will fund the repair and upgrade of water/wastewater systems at DNR facilities statewide.

**Waste Systems Upgrade - Parks and Recreation - \$2,000,000**

This will fund the repair and upgrade of water/wastewater systems of DNR facilities specifically in the Division of Parks and Recreation.

**PARKS & RECREATION IMPROVEMENT FUND (035)**

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| <b>CAP-004 Burr Oak Lodge</b> | <b>\$150,000</b> |
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*Category:* Community Project(s)

*County:* Athens

To construct handicapped accessible facilities.

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| <b>CAP-012 Land Acquisition</b> | <b>\$243,663</b> |
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*Category:* Land Acquisition/Site Development

*County:* Statewide

This item funds land acquisitions for the department.

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| <b>CAP-088 Muskingum River Lock and Dam</b> | <b>\$250,000</b> |
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*Category:* Community Project(s)

*County:* Muskingum

To repair a lock in the City of Beverly.

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| <b>CAP-234 State Park Campgrounds, Cabins, and Lodges</b> | <b>\$2,712,500</b> |
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*Category:* New Construction & Renovation

*County:* Multi-county - Ashland, Logan, Morgan, Pickaway

This funding is used for renovation or construction at state park campgrounds, cabins, and lodges.

The Department requested \$700,000 for the Mohican Lodge Rehabilitation (Ashland), \$1.1 million for the Deer Creek Lodge Rehabilitation (Pickaway), \$3.5 million for the Burr Oak Lodge/Cabin Renovation (Morgan), and \$850,000 for the Indian Lake Campground Electric Grounding System Rehabilitation (Logan). In light of the funding recommendations, some projects will need to be eliminated and/or scaled down.

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| <b>CAP-331 Park Boating Facilities</b> | <b>\$7,588,383</b> |
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*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Multi-county - Delaware, Ottawa

This funding is for the upkeep and repair of boat docks statewide and at specific sites. The Department requested funding of \$9 million for the Middle Bass Island Marina/Park

Development (Ottawa County), \$200,000 for Alum Creek Marina Area Upgrade - Phase I (Delaware County), and \$250,000 for Statewide Marina Dock Rehabilitation. In light of the recommended funding levels, projects will need to be scaled down or postponed.

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| <b>CAP-701</b>                                   | <b>Buckeye Lake State Park - Dam Rehabilitation</b> | <b>\$4,000,000</b> |
| <i>Category:</i> New Construction & Renovation   |   |                    |
| <i>County:</i> Multi-county - Fairfield, Licking |   |                    |

This funding was for dam rehabilitation at Buckeye Lake State Park.

The Department had requested \$6 million for this project. As a result of funding, the project may need to be scaled down. The project is expected to extend over several biennia.

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| <b>CAP-718</b>                                 | <b>Grand Lake St. Mary's State Park Boardwalk</b> | <b>\$450,000</b> |
| <i>Category:</i> Renovation/Replacement        |   |                  |
| <i>County:</i> Multi-county - Auglaize, Mercer |   |                  |

A project description is not available at this time. This line item was supported by a previous appropriation of \$250,000 in H.B. 675 in order to fund boardwalk and lighting improvements in Celina on the west bank of Grand Lake St. Mary's.

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| <b>CAP-748</b>                        | <b>Local Park Projects</b> | <b>\$2,715,000</b> |
| <i>Category:</i> Community Project(s) |                            |                    |
| <i>County:</i> Selected               |                            |                    |

Earmarks

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| <b>Clark</b>   |           |  |
| Springfield Arts Veterans' Park (for facility renovations)                     | \$75,000  |  |
| <b>Cuyahoga</b>  |           |  |
| Village of Bentleyville Park (for pavilion construction)                       | \$50,000  |  |
| Cleveland Police and Firefighters Memorial Park                                | \$25,000  |  |
| Parma Heights Greenbriar Park  | \$100,000 |  |
| <b>Greene</b>  |           |  |
| Fairborn Park Entrance Project   | \$125,000 |  |
| Greene County Soccer Park (for redevelopment of vacant land for soccer fields) | \$250,000 |  |
| <b>Hamilton</b>  |           |  |
| Colerain Township Heritage Park (for the cost of construction for a new park)  | \$200,000 |  |
| Banks Park   | \$750,000 |  |
| Colerain Township Park Improvements  | \$400,000 |  |

**Lake**

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|---|-----------|
| Madison Township Park (for repairs to a boat launch and erosion protection) | \$200,000 |
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**Lorain**

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|---|----------|
| Greenwich Township Baseball Field Park Improvements | \$10,000 |
| Wellington Soccer Field Park                        | \$10,000 |

**Madison**

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|---|----------|
| London Park Project   | \$75,000 |
| City of London Sports Park (for playing field and parking lot improvements) | \$20,000 |

**Miami**

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| Pleasant Hill Park Ball Field Project | \$25,000 |
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**Perry**

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| Somerset Park Improvements | \$50,000 |
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**Seneca**

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| Meadowbrook Park (for improvements to entrance bridges and general recreation facilities) | \$50,000 |
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**Stark**

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| Early Hill Park                      | \$25,000  |
| Education Gateway at Sippo Lake Park | \$250,000 |

**Summit**

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| Wright-Flyer Aviation Park | \$25,000 |
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| <b>CAP-848 Hazardous Dam Repair - Statewide</b> | <b>\$1,500,000</b> |
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*Category:* Renovation/Replacement

*County:* Multi-county - Morgan, Muskingum, Washington

This will fund the Muskingum River Parkway Locks and Dams Rehabilitation.

The Department requested \$3 million in funding for this project in this capital biennium and the project had been expected to extend over several biennia. As a result, the phase for this portion of the project may need to be scaled down for this biennium.

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| <b>CAP-876 Statewide Trails</b> | <b>\$1,101,500</b> |
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*Category:* Community Project(s)

*County:* Selected

Earmarks

**Clermont**

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| South Milford Road Bike Trail Project (to connect an existing trail to a nearby school)      | \$16,500 |
| Williamsburg-Batavia Hike/Bike Trail (to construct a trail between Batavia and Williamsburg) | \$85,000 |

**Fayette**

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| Tri-County Triangle Trail (to construct a 52 mile connecting trail) | \$125,000 |
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**Highland**

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|---|-----------|
| Tri-County Triangle Trail (to construct a 52 mile connecting trail) | \$100,000 |
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**Holmes**

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| Holmes County Park District-Rails to Trails (for renovation of a historic depot to visitor center) | \$100,000 |
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**Madison**

|                               |           |
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| Camp Chase Ohio to Erie Trail | \$550,000 |
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**Ross**

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| Tri-County Triangle Trail (to construct a 52 mile connecting trail) | \$125,000 |
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**CAP-931 Statewide Wastewater/Water Systems Upgrade** **\$2,500,000**

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

This item primarily funds wastewater and water systems upgrades for DNR facilities.

**CLEAN OHIO TRAIL FUND (061)**

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**CAP-014 Clean Ohio Trail** **\$6,250,000**

*Category:* Community Project(s)

*County:* Statewide

This will provide funds for the award of trail grants. These grants are to help improve outdoor recreational opportunities for Ohioans by funding trails for outdoor pursuits of all kinds. Political subdivisions and nonprofit organizations are eligible to receive grants. DNR

will provide up to 75 percent of the project costs for successful applicants. Items of value, such as in-kind contributions and donations may be considered as contributing toward the local match.

### **WATERWAYS SAFETY FUND (086)**

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| <b>CAP-324 Cooperative Funding for Boating Facilities</b> | <b>\$7,600,000</b> |
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*Category:* Community Project(s), Renovation/Replacement

*County:* Statewide

The following projects will be funded:

**Grant Program for Boating Facilities - \$6,600,000**

This provides funding for grants to local communities and state agencies (i.e. Division of Parks and Recreation) for watercraft projects.

**Recreational Harbor Evaluation Grant Program - \$1,000,000**

This provides for dredging and other navigational corrections needed for safe waterways.

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| <b>CAP-934 Operations Facilities Development</b> | <b>\$890,000</b> |
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*Category:* New Construction & Renovation

*County:* Multi-county - Clark, Cuyahoga

This will fund renovation or construction on the following projects: Watercraft Boathouses - Statewide (\$240,000), Boat Storage Building - Cleveland Office (\$400,000), and Springfield District Office Renovations (\$250,000).