
(DYS) YOUTH SERVICES, DEPARTMENT OF

Juvenile Correctional Building Fund	\$10,930,182
TOTAL - All Funds	\$10,930,182

JUVENILE CORRECTIONAL BUILDING FUND (028)

CAP-801 Fire Suppression/Safety/Security **\$2,081,447**

Category: Renovation/Replacement

County: Statewide

This capital money will be used to undertake safety and security renovations in order to comply with life safety, building code, and American Correctional Association (ACA) standards at various juvenile correctional facilities. The types of safety and security renovation projects that the department has identified as priorities includes: surveillance equipment upgrades, lock shops, frame and door replacements, electrical work, and a mandown alert system. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.

CAP-803 General Institutional Renovations **\$3,806,860**

Category: Renovation/Replacement

County: Statewide

This capital money will be used to undertake general institutional improvements, typically large maintenance and repair renovations at older juvenile correctional facilities. The types of general institutional improvements projects that the department has identified as priorities includes, but is not limited to, roof replacements, wastewater treatment upgrades, water treatment plant renovations, space expansions, new equipment, shower area renovations, boiler repairs, and hot water tank replacements. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.

CAP-837 Sanitary Safety & Other Renovations - Indian River **\$3,641,875**

Category: New Construction & Renovation

County: Stark

The purpose of this capital money is to provide funding for the last two phases of a five-phase renovations project at the Indian River Juvenile Correctional Facility. Phases 4-5 will include two-story living unit additions, first and second floor living unit renovations, and storeroom, intake, laundry, and media center renovations. Phases 1-3 are being funded through appropriations from previous capital bills. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.

CAP-838 Education and Programming Expansion - Ohio River Valley **\$1,400,000**

Category: New Construction & Renovation

County: Scioto

This capital money will be used for the purpose of adding seven additional classrooms to the Ohio River Valley Juvenile Correctional Facility. Due to the opening of a new living unit, additional classrooms will be needed to handle an increase in the number of youth housed at the facility. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.