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**(OVH) OHIO VETERANS' HOME AGENCY**

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Nursing Home-Federal Fund	\$2,697,500
Veterans' Home Improvement Fund	\$1,991,500
<b>TOTAL - All Funds</b>	<b>\$4,689,000</b>

**NURSING HOME-FEDERAL FUND (319)**

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**430-776 Mechanical Systems Upgrade** **\$1,560,000**

*Category:* Renovation/Replacement

*County:* Erie

The appropriation will be used to upgrade the mechanical system at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$2,400,000. The federal grant will provide 65% of this cost (\$1,560,000).

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**430-777 Secret Kitchen Improvements** **\$260,000**

*Category:* Renovation/Replacement

*County:* Erie

The appropriation will be used to improve the Secret kitchen and warehouse at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$400,000. The federal grant will provide 65% of this cost (\$260,000).

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**430-778 Corridor Renovations** **\$325,000**

*Category:* Renovation/Replacement

*County:* Erie

The appropriation will be used for improvements such as walls, handrails, and window shades at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$500,000. The federal grant will provide 65% of this cost (\$325,000).

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**430-781 Secret/Veterans' Hall Roof Replacement** **\$552,500**

*Category:* Renovation/Replacement

*County:* Erie

The appropriation will be used to replace roofs of the Secret Nursing Home and Veterans Hall at the Sandusky facility. This project is eligible for a grant from the U.S. Department of

Veterans Affairs. The estimated total cost of the project is \$850,000. The federal grant will provide 65% of this cost (\$552,500).

**VETERANS' HOME IMPROVEMENT FUND (604)**

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**CAP-776 Mechanical Systems Upgrade** **\$840,000**

*Category:* Renovation/Replacement

*County:* Erie

**Mechanical Systems Upgrade**

The appropriation will be used to upgrade the mechanical system at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$2,400,000. The federal grant will provide 65% of this cost ( \$1,560,000).

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**CAP-777 Secret Kitchen Improvements** **\$140,000**

*Category:* Renovation/Replacement

*County:* Erie

**Secret Kitchen / Warehouse Improvements**

The appropriation will be used to improve the Secret kitchen and warehouse at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$400,000. The federal grant will provide 65% of this cost (\$260,000).

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**CAP-778 Corridor Renovations** **\$175,000**

*Category:* Renovation/Replacement

*County:* Erie

**Corridor Renovation / Window Shades**

The appropriation will be used for improvements such as walls, handrails, and window shades at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$500,000. The federal grant will provide 65% of this cost (\$325,000).

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**CAP-779 Service Building** **\$75,000**

*Category:* New Construction

*County:* Brown

**Service Building - Georgetown**

The service building will be utilized to house grounds supplies, equipment, holiday decorations, bulk building material and other miscellaneous storage items.

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**CAP-780 Site Work** **\$25,000**

*Category:* Land Acquisition/Site Development

*County:* Brown

**Site Work - Georgetown**

This site work at the Georgetown facility includes footers and foundations, water, sewer lines, and electrical. Work will be coordinated with selected contractors.

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**CAP-781 Secret/Veterans' Hall Roof Replacement** **\$297,500**

*Category:* Renovation/Replacement

*County:* Erie

**Secret Veterans Hall - Roof Replacement**

The appropriation will be used to replace roofs of the Secret Nursing Home and Veterans Hall at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$850,000. The federal grant will provide 65% of this cost (\$552,500).

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**CAP-782 HVAC Controls Upgrade** **\$135,000**

*Category:* Renovation/Replacement

*County:* Brown

**HVAC Controls Upgrade - Georgetown**

The appropriation will be used to upgrade the heating, ventilating and air conditioning controls at the Georgetown facility.

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**CAP-783 Resident Security Upgrade** **\$50,000**

*Category:* Capital Equipment

*County:* Brown

**Resident Security Upgrade - Georgetown**

The appropriation will be used to upgrade the security system at the Georgetown facility.

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**CAP-784 Multipurpose Rm/Employee Locker Rm** **\$254,000**

*Category:* New Construction

*County:* Erie

The appropriation will be used to construct a multipurpose room and employee locker room at the Sandusky facility.