

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

FUND	AMOUNT
Adjutant General	
Administrative Building Fund	\$10,209,000
Army National Guard Service Contract Fund	\$6,649,000
Community Match Armories Fund	\$3,000,000
Administrative Services, Department of	
Administrative Building Fund	\$33,431,576
Agriculture, Department of	
Administrative Building Fund	\$1,677,655
Clean Ohio Agricultural Easement Fund	\$6,250,000
Alcohol and Drug Addiction Services, Department of	
Mental Health Facilities Improvement Fund	\$100,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	\$2,276,750
Commerce, Department of	
State Fire Marshal Fund	\$8,590,000
Development, Department of	
Clean Ohio Revitalization Fund	\$50,000,000
Ohio Educational Telecommunications Network Commission	
Higher Education Improvement Fund	\$1,027,038
Expositions Commission	
Administrative Building Fund	\$5,000,000
Job and Family Services, Department of	
Special Administrative Fund	\$2,076,956
Mental Health, Department of	
Mental Health Facilities Improvement Fund	\$9,750,000
Mental Retardation and Developmental Disabilities, Department of	
Mental Health Facilities Improvement Fund	\$12,732,257
Natural Resources, Department of	
Administrative Building Fund	\$4,100,059
Clean Ohio Trail Fund	\$6,250,000
Ohio Parks & Natural Resources Fund	\$13,922,895
Parks & Recreation Improvement Fund	\$23,211,046
Waterways Safety Fund	\$8,490,000
Wildlife Fund	\$110,000

Ohio Cultural Facilities Commission	
Cultural and Sports Facilities Building Fund	\$43,592,560
Public Safety, Department of	
Administrative Building Fund	\$744,900
Highway Safety Building Fund	\$2,500,000
Highway Safety Fund	\$2,650,000
Public Works Commission	
Clean Ohio Conservation Fund	\$37,500,000
State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$16,750,000
Rehabilitation and Correction, Department of	
Adult Correctional Building Fund	\$42,100,000
School Facilities Commission	
Public School Building Fund	\$3,000,000
School Building Program Assistance Fund	\$541,600,000
School for the Blind, Ohio State	
Administrative Building Fund	\$1,821,733
School for the Deaf, Ohio State	
Administrative Building Fund	\$1,878,513
Regents, Ohio Board of and State Institutions of Higher Education	
Higher Education Improvement Fund	\$488,343,998
Ohio Veterans' Home Agency	
Nursing Home-Federal Fund	\$2,697,500
Veterans' Home Improvement Fund	\$1,991,500
Youth Services, Department of	
Juvenile Correctional Building Fund	\$10,930,182
TOTAL	\$1,526,955,118