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**(EXP) EXPOSITIONS COMMISSION**

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Administrative Building Fund	\$5,000,000
<b>TOTAL - All Funds</b>	<b>\$5,000,000</b>

**ADMINISTRATIVE BUILDING FUND (026)**

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**CAP-037 Electrical Upgrades** **\$2,400,000**

*Category:* Renovation/Replacement

*County:* Franklin

This is an ongoing multiple area project planned to address electric safety concerns throughout the Expo Center. This funding will be used to upgrade the electric service in the northeast section of the grounds. Specific projects may provide for the burial of secondary service lines, communication lines, and some of the primary lines, thus eliminating dangerous and unsightly utility poles and overhead lines. Existing service panels may be replaced with new power service modules that are safe, quick, and easy to install. Lighting for roadways, parking lots, walkways, and all public areas may also be included in this project.

The Commission requested \$4.1 million for this project. In light of funding recommendations, the project may need to be scaled down at this time.

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**CAP-056 Building Renovations** **\$1,600,000**

*Category:* Renovation/Replacement

*County:* Franklin

The Ohio Expo Center 2001 Master Plan identified five buildings that are in need of the most repairs. These are: Poultry Exhibits, South Commercial Exhibits, North Commercial Exhibits, Celeste Center, and the Dairy Products buildings. The Poultry, North, and South Exhibits buildings will require a comprehensive structural analysis. The Dairy Products Building requires a new roof, painting, and minor repairs. The Celeste Center requires replacing the portable bleachers with permanent folding bleachers. These improvements are part of the Master Plan Project and are expected to extend over the next five or more biennia.

The Commission had requested \$6 million for the projects listed above. As a result of funding, it is likely that some projects will need to be scaled down and/or postponed.

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**CAP-072 Emergency Renovations and Equipment Replacement** **\$1,000,000**

*Category:* Capital Equipment, Other, Renovation/Replacement

*County:* Franklin

These funds will be used for emergency repairs of the facilities. Examples include a break of a water main, loss of service on a buried electric primary line, etc. The fund would also

provide for the repair and/or purchase of major equipment that is necessary for the operation of the Expo Center.