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**(DMH) MENTAL HEALTH, DEPARTMENT OF**

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Mental Health Facilities Improvement Fund	\$9,950,000
<b>TOTAL - All Funds</b>	<b>\$9,950,000</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)**

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**CAP-479 Community Assistance Projects** **\$1,800,000**

*Category:* Community Project(s), New Construction & Renovation

*County:* Selected

Earmarks

**Cuyahoga**

Berea Children's Home \$100,000

Center for Families and Children \$200,000

*\$1,500,000 -- of this appropriation item is not earmarked.*

**Community Assistance Projects**

Funds will be used on facilities constructed or to be constructed pursuant to Chapter 340., 3793., or 5119. of the Revised Code or the authority granted by section 154.20 of the Revised Code and the rules issued pursuant to those chapters and shall be distributed by the Department of Mental Health, subject to Controlling Board approval. Funds will be distributed on a competitive basis to community mental health boards. Specific projects have not yet been selected, though \$200,000 has been earmarked for the Center for Families and Children and \$100,000 for the Berea Children's Home. When selecting projects to be funded, the department will place primary emphasis on projects that provide affordable housing along with support services. Most of the projects that will be funded are for the renovation of multiple unit buildings. Moneys will also be used for projects that develop local residential treatment facilities, multiple service facilities, facilities for special needs populations, and decentralized outpatient facilities.

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**CAP-978 Infrastructure Improvements** **\$8,050,000**

*Category:* Renovation/Replacement

*County:* Statewide

Funds in this line item will be used to improve building infrastructure at the department's inpatient sites. The projects include: roof repair or replacement; heating, ventilation, and air conditioning (HVAC) renovations; and window and door renovations. The department oversees five Behavioral Healthcare Organizations (BHOs), formerly known as state hospitals, which provide inpatient services at nine sites around the state.

The department is considering using these moneys for some or all of the following projects. However, it should be noted that funding priorities could change.

Northcoast Behavioral Healthcare - Cuyahoga County - building site improvements, elevator

replacement, roof replacement, HVAC

Appalachian Behavioral Healthcare - Athens County - blackflow preventers on water lines

Twin Valley Behavioral Healthcare - Montgomery County - building site improvements

Twin Valley Behavioral Healthcare - Franklin County - building site improvements, hot water boilers

Northcoast Behavioral Healthcare - Lucas County - building site improvements, upgrade of emergency generators

Heartland Behavioral Healthcare - Stark County - door replacements in older wards

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**CAP-989 Cleveland Christian Home** **\$100,000**

*Category:* Community Project(s)

*County:* Cuyahoga

A project description is not available at this time.