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**(DRC) REHABILITATION AND CORRECTION, DEPARTMENT OF**

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Statewide & Central Office Projects	\$42,100,000
<b>TOTAL - Adult Correctional Building Fund</b>	<b>\$42,100,000</b>

**ADULT CORRECTIONAL BUILDING FUND (027)**

**(DRC) Statewide & Central Office Projects**

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**CAP-007 Asbestos/Hazardous Waste Removal** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will provide funding for the removal of asbestos and other hazardous materials that are identified in any of the department's correctional institutions. The proposed appropriation represents one-half of the \$2.0 million amount that the department requested for this purpose for FYs 2005 and 2006.

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**CAP-017 Security Improvements - Statewide** **\$5,000,000**

*Category:* Renovation/Replacement

*County:* Statewide

This capital money will be used for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms. The department requested \$8.3 million for this purpose for FYs 2005 and 2006.

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**CAP-111 General Building Renovations** **\$31,550,000**

*Category:* Renovation/Replacement

*County:* Statewide

This capital money will be used to perform maintenance and repair renovations at various correctional institutions, including, but not limited to, window replacements, roof replacements, floor repairs, building expansions/additions, site improvements, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, replacement of HVAC (heating, ventilation, air conditioning) units, tuckpointing and cornice repair, and ADA renovations. These funds may also be used to respond to unforeseen conditions or other emergency situations that require capital improvements. The department requested \$63.7 million for this purpose for FYs 2005 and 2006.

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<b>CAP-141 Multi-Agency Radio System Equipment - MARCS</b>	<b>\$1,900,000</b>
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*Category:* Capital Equipment

*County:* Statewide

This capital money will supplement an existing appropriation for purchasing various pieces of communications equipment to be used in concert with the Multi-Agency Radio Communications System (MARCS). MARCS is a statewide system currently under development that will provide voice and data mobile communication for a dozen or so state agencies, with two of the largest users of the system expected to be the Department of Rehabilitation and Correction (DRC) and the Ohio State Highway Patrol. The "backbone" of MARCS, being built largely with capital money appropriated to the Department of Administrative Services, will consist of antenna towers throughout the state connected to two or three central processing and dispatching centers. At this point in time all of the MARCS towers DRC needs are in operation. Not only will such a system improve inter-agency communications during emergencies, but from DRC's perspective, it will eliminate "dead spots" and establish secure lines of communication both within the correctional institutions and across its geographically expansive system.

To date, DRC has been appropriated \$8.7 million in capital funding for the purchase of MARCS equipment. This proposed appropriation will provide funding specifically to purchase MARCS-compatible radios for nine correctional insitutions that are within the MARCS Phase Three counties. This purchase will constitute the final quantity of radios that are required by DRC for the statewide operation of MARCS. The department is also coordinating the installation of mandown alert communication systems with the transition to MARCS radios.

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<b>CAP-187 Mandown Alert Communication System - Statewide</b>	<b>\$2,650,000</b>
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*Category:* Capital Equipment

*County:* Statewide

This capital money will supplement an existing appropriation for installing mandown alert communication systems. Existing technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, will allow the department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the control center the exact location of the employee who needs assistance. The department is coordinating the installation of mandown alert communication systems with the phase-in of the MARCS system.

To date, DRC has been appropriated a total of \$8.2 million in capital funding for mandown communication systems, which have been installed and are operational in 14 correctional institution. The department currently has capital funding to install such systems in 3-4 more correctional institutions. The department requested \$6.65 million in capital funding to finish installing these systems. It appears that the proposed appropriation of \$2.65 million will fund

the installation of systems in approximately 5 correctional institutions, which means that 5 to 6 correctional institutions will lack the capital funding necessary to install a system.