Fiscal Note & Local Impact Statement

126 th General Assembly of Ohio

Ohio Legislative Service Commission
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BILL: **Am. Sub. H.B. 16** DATE: **February 1, 2005**

STATUS: **As Reported by Senate Finance and Financial Institutions** SPONSOR: **Rep. Calvert**

LOCAL IMPACT STATEMENT REQUIRED: **No — Not required for budget bills**

CONTENTS: **Capital Appropriations for the FY 2005-2006 biennium and other law changes**

State Fiscal Highlights

STATE FUND – Appropriations/Expenditures	**FY 2005-2006 BIENNIUM**
Capital Appropriations	
Wildlife Fund	$110,000
Public School Building Fund	$3,000,000
Highway Safety Fund	$2,650,000
State Capital Improvements Revolving Loan Fund	$16,750,000
Waterways Safety Fund	$8,490,000
Nursing Home-Federal Fund	$2,697,500
Army National Guard Service Contract Fund	$6,649,000
Special Administrative Fund	$2,076,956
State Fire Marshal Fund	$8,590,000
Community Match Armories Fund	$3,000,000
Veterans' Home Improvement Fund	$1,991,500
Clean Ohio Revitalization Fund	$50,000,000
Highway Safety Building Fund	$2,500,000
Administrative Building Fund	$61,140,186
Adult Correctional Building Fund	$42,100,000
Juvenile Correctional Building Fund	$10,930,182
Cultural and Sports Facilities Building Fund	$43,592,560
Ohio Parks and Natural Resources Fund	$13,722,895
School Building Program Assistance Fund	$541,600,000
Mental Health Facilities Improvement Fund	$22,782,257
Higher Education Improvement Fund	$489,371,036
Parks and Recreation Improvement Fund	$23,211,046
State Capital Improvements Fund	$120,000,000
Clean Ohio Conservation Fund	$37,500,000
Clean Ohio Agricultural Easement Fund	$6,250,000

Clean Ohio Trail Fund	$6,250,000
TOTAL	**$1,526,955,118**

- This bill appropriates $1,526,955,118 for capital projects for the FY 2005-2006 biennium. This amount is 20.0% greater than the $1,272,402,221 appropriated in H.B. 675 of the 124th General Assembly for the FY 2003-2004 biennium.

- Capital projects may be funded either from current cash revenues or from future revenues through the sale of bonds. Current cash revenues will fund projects through the Wildlife Fund, Public School Building Fund, Highway Safety Fund, State Capital Improvements Revolving Loan Fund, Waterways Safety Fund, Nursing Home–Federal Fund, Army National Guard Service Contract Fund, Special Administrative Fund, State Fire Marshal Fund, Community Match Armories Fund, and the Veterans' Home Improvement Fund. Approximately 4% of the capital projects are funded through current cash revenues. The rest of the projects are funded through the sale of bonds issued by the Ohio Building Authority, the Ohio Public Facilities Commission, or the Treasurer of State. The bonds are to be repaid in 5 years, 15 years, or 20 years, depending on the issuance.

- Of the total amount appropriated for capital projects, $56,004,956 is appropriated from various cash funds. This amount is 9.9% lower than the $62,150,593 appropriated from various cash funds in H.B. 675 of the 124th General Assembly for the FY 2003-2004 biennium.

- The remaining $1,470,950,162 is appropriated for capital projects from various debt-supported funds. This amount is 20.0% greater than the $1,210,251,628 appropriated from various debt-supported funds in H.B. 675 of the 124th General Assembly for the FY 2003-2004 biennium.

- The total amount of debt authorized by this bill is $1,402,000,000, which is 32.2% greater than the $1,060,490,000 of debt issued in the previous capital budget, H.B. 675 of the 124th General Assembly.

Fiscal Effects of Other Law Changes

STATE FUND	FY 2005	FY 2006	FUTURE YEARS
General Revenue Fund			
Revenues	Potential loss of up to $79.5 million from reimbursement to the TANF Block Grant	- 0 -	- 0 -
	Potential minimal gain from changes to laws governing tax charges and collections	Potential minimal gain from changes to laws governing tax charges and collections	Potential minimal gain from changes to laws governing tax charges and collections
Expenditures	Potential minimal increase for BOR from certification for local administration of capital projects	Potential minimal increase for BOR from certification for local administration of capital projects	Potential minimal increase for BOR from certification for local administration of capital projects
	Potential minimal increase for Capital Square Advisory Board	Potential minimal increase for Capital Square Advisory Board	Potential minimal increase for Capital Square Advisory Board

	Potential increase of up to $2.5 million for Controlling Board's Emergency Purposes/Contingencies line item	- 0 -	- 0 -
	Increase of approximately $8,000 for new Senate leadership positions	Increase of up to approximately $20,000 for new Senate leadership positions	Annual increases reflecting appropriate salary growth
	Potential minimal increase from changes to laws governing tax charges and collections	Potential minimal increase from changes to laws governing tax charges and collections	Potential minimal increase from changes to laws governing tax charges and collections
Highway Safety Building Fund (Fund 025)			
Revenues	Potential temporary gain of up to $2.5 million from Fund 036 cash transfer over FYs 2005-2006		- 0 -
Expenditures	Potential return of up to $2.5 million in cash temporarily transferred from Fund 036		- 0 -
Administrative Building Fund (Fund 026)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $9,000,000		- 0 -
Cultural and Sports Facilities Building Fund (Fund 030)			
Revenues	- 0 -		- 0 -
Expenditures	Decrease of $9,500,000		- 0 -
	Potential minimal decrease due to change in state historical facility definition	Potential minimal decrease due to change in state historical facility definition	Potential minimal decrease due to change in state historical facility definition
Higher Education Improvement Fund (Fund 034)			
Revenues	- 0 -		- 0 -
Expenditures	Increase of $500,000		- 0 -
Parks and Recreation Improvement Fund (Fund 035)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase	Increase	Increase
Highway Safety Fund (Fund 036)			
Revenues	Potential short-term investment earnings reduction over FYs 2005-2006 due to permissive Fund 025 temporary cash transfer provision		- 0 -
Expenditures	Potential temporary transfer of up to $2.5 million in cash to Fund 025 over FYs 2005-2006		- 0 -
State Architect Fund (Fund 131)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase in administrative costs to establish a local-administration competency certification program	Ongoing administrative costs to operate a local-administration competency certification program	Ongoing administrative costs to operate a local-administration competency certification program

Parks Capital Expenses Fund (Fund 227)			
Revenues	Gain	Gain	Gain
Expenditures	Increase	Increase	Increase
TANF Block Grant (Fund 3V6)			
Revenues	Potential gain of up to $79.5 million	- 0 -	- 0 -
Expenditures	Potential increase of up to $79.5 million	- 0 -	- 0 -
Enterprise Zone Operating (Fund 4S0)			
Revenues	Loss of $750 per application	Loss of $750 per application	Loss of $750 per application
Expenditures	Potential minimal decrease	Potential minimal decrease	Potential minimal decrease
Public Assistance Reconciliation Fund (5AX) - New			
Revenues	Potential gain of up to $76.5 million from Fund 5Y9 and potential gain of $3 million or more from Fund 5T2	- 0 -	- 0 -
Expenditures	Potential increase of up to $79.5 million to the TANF Block Grant (Fund 3V6)	- 0 -	- 0 -
Child Support Special Payment Fund (5T2)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of $3 million or more	- 0 -	- 0 -
Federal Fiscal Relief Fund (5Y9)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of up to $76.5 million	- 0 -	- 0 -
State Employee Health Benefits Fund (Fund 808)			
Revenues	- 0 -	Repayment from Fund 813 transfer	Repayment from Fund 813 transfer
Expenditures	Up to $250,000 loss in cash transfer to Fund 813	- 0 -	- 0 -
Health Care Spending Account Fund (Fund 813) - New			
Revenues	$250,000 gain from cash transfer from Fund 808	Gain from state employee contributions	Gain from state employee contributions
Expenditures	- 0 -	Payment of state employee contributions; repayment from Fund 808 loan	Payment of state employee contributions; repayment from Fund 808 loan
Other JFS Funds			
Revenues	Potential indeterminate gain or loss	- 0 -	- 0 -
Expenditures	Potential indeterminate increase or decrease	- 0 -	- 0 -
State Action for Education Leadership Fund - New			

Revenues	$1.2 million gain	$1.2 million gain	$1.2 million gain in FY 2007
Expenditures	$1.2 million increase	$1.2 million increase	$1.2 million increase in FY 2007

Note: The state fiscal year is July 1 through June 30. For example, FY 2005 is July 1, 2004 – June 30, 2005.

- ***Department of Administrative Services.*** This bill prohibits the Director from collecting a commission or fee from a real estate broker or private owner of real property leased or rented to the state. This provision diminishes a potential revenue source for the Division of Real Estate within the Department of Administrative Services.

- ***Department of Administrative Services.*** The bill requires the State Architect to establish a local-administration competency certification program to certify state universities and state community colleges to administer state-funded capital facilities projects without the oversight of the Department of Administrative Services. This provision may increase administrative costs in the State Architect Fund (Fund 131).

- ***Department of Administrative Services – Health Care Spending Account Fund.*** Transfers up to $250,000 in cash from the State Employee Health Benefits Fund (Fund 808) to the Health Care Spending Account Fund (Fund 813) during FY 2005, and requires a repayment plan to be created.

- ***Attorney General.*** The Attorney General may certify for collection a bankrupt entity's tax liability that is not final, and may sell uncollectible debts to private vendors. The fiscal effect may be to marginally increase state tax revenues, but any such gains annually appear likely to be small.

- ***Attorney General.*** The Attorney General may conduct investigations related to payments due to the Victims of Crime/Reparations Fund (Fund 402). The potential revenue to be gained and expenditures to be incurred annually as a result of undertaking such investigations is uncertain as of this writing.

- ***Capital Square Review and Advisory Board.*** The Capitol Square Review and Advisory Board may incur minimal increased administrative costs as two new members – the Clerk of the Senate and the Clerk of the House of Representatives – are added to its Board.

- ***Cleveland Playhouse***. The reappropriation for the Cleveland Playhouse is transferred from Fund 030, Cultural and Sports Facilities Building Fund within the Cultural Facilities Commission to Fund 034, Higher Education Improvement Fund within the Board of Regents.

- ***Controlling Board.*** The bill increases the FY 2005 appropriation for the Controlling Board's GRF line item 911-401, Emergency Purposes/Contingencies, by $2,500,000, from $5,000,000 to $7,500,000.

- ***Cultural Facilities Commission***. The definition of "state historical facility" is changed in the bill. As a result, it is possible that fewer projects may qualify as a "state historical facility." As a result, there could be a minimal decrease in expenditures in Fund 030, Cultural and Sports Facilities Building Fund. The amount of this decrease, if any, is unknown at this time.

- ***Department of Development.*** Under the bill, urban clusters within rural statistical areas lose their authority to designate areas within the city as enterprise zones. The Department of Development collects a $750 application fee for each proposed enterprise zone agreement; moneys that will be lost with the elimination of this avenue for

establishing enterprise zones. The agency may also reduce its cost of overseeing the program, but only minimally.

- ***Department of Education.*** The bill creates the State Action for Education Leadership Fund to receive money from a grant awarded by the Wallace Foundation to the Department of Education. The initial grant award is $1.2 million and is renewable for up to two additional years.

- ***Department of Job and Family Services.*** Under the bill, the TANF Block Grant (Fund 3V6) would receive up to $79.5 million. The new revenue would be replacing prior year funds which are subject to TANF spending guidelines that limit expenditures to cash assistance to recipients. In effect, the bill increases the amount of available funds but would not require immediate expenditure.

- ***Department of Job and Family Services.*** The bill permits the Office of Budget and Management (OBM), at the request of the Department of Job and Family Services (ODJFS), to transfer up to $76,500,000 from the Federal Fiscal Relief Fund (5Y9) to the Public Assistance Reconciliation Fund (5AX), created by the bill, to reimburse the TANF Block Grant (Fund 3V6). The funds would otherwise have been deposited in the GRF.

- ***Department of Job and Family Services.*** The bill permits OBM, at the request of ODJFS, to transfer all available funds in the Child Support Special Payment Fund (5T2) to the Public Assistance Reconciliation Fund (5AX), created by the bill, to reimburse the TANF Block Grant (Fund 3V6). At this writing, the fund contains approximately $3 million, but up to $11 million more may be available if currently encumbered funds go unspent.

- ***Department of Job and Family Services.*** The bill permits OBM, at the request of ODJFS, to transfer cash into or out of any other fund appropriated to the Department.

- ***Department of Natural Resources.*** The Parks Capital Expenses Fund (Fund 227) is created in the state treasury. The fund shall be used for project planning expenses for capital-related work. The fund will be reimbursed from any expenses from the Parks and Recreation Improvement Fund (Fund 035).

- ***Department of Public Safety.*** The bill permits the temporary transfer of up to $2.5 million in cash from the Highway Safety Fund (036) to the Highway Safety Building Fund (025) to fund CAP-080, Repeaters and Portable Radios. Presumably, such a transfer, if it were to occur, would result in a temporary reduction in the amount of investment earnings that might otherwise have been deposited to the credit of the Highway Safety Fund.

- ***Board of Regents.*** The bill requires the Ohio Board of Regents to approve and monitor local administration of capital facilities projects by certified institutions and requires certified institutions to conduct biennial audits of their administration of capital facilities projects. These provisions might increase administrative costs for the Board of Regents and the institutions.

- ***Riversouth Development.*** The bill transfers $9 million of the $10 million reappropriation for the Riversouth Development from Fund 030, Cultural and Sports Facilities Building Fund within the Cultural Facilities Commission to Fund 026, Administrative Building Fund within the Department of Administrative Services.

- ***Senate.*** The bill will increase the expenses paid from the Senate's GRF line item 020-321, Operating Expenses, by approximately $8,000 in FY 2005, and by $20,000 in FY 2006 to fund new Senate leadership positions.

- ***School Facilities Commission – Net Bonded Indebtedness Calculation.*** The bill specifies that bonds approved by voters for local shares of classroom facilities projects do not count towards a district's net bonded indebtedness for the purpose of calculating the district's local share. It eliminates the incentive for certain school districts to seek voter approval of bonds prior to the determinations of their local shares in order to increase their state shares. The provision only affects districts whose local shares are determined by the alternative net bonded indebtedness method and has no effect on districts whose local shares are determined by the percentile method. Generally speaking, the alternative method is more likely to be used to determine local shares for higher wealth districts while the percentile method is often used to determine local shares for lower wealth districts. Local shares for the vast majority of school districts that have been served so far have been determined by the percentile method as low wealth districts are generally served first by the state.

- ***School Facilities Commission – Encumbrance of the state share.*** The bill requires the School Facilities Commission (SFC) to encumber state funds for classroom facilities projects by fiscal year rather than by biennium. While this provision would not increase or reduce the state share of school district project costs, it may allow the SFC to free up some state funds and allow the possibility of serving a few more districts in a given fiscal year.

- ***Tax Charges.*** Certified claims may be offset against lottery prizes and certain tax refunds. This right may increase state revenues.

- ***Department of Taxation.*** The Tax Commissioner may recover costs incurred in offsetting tax refunds, which may increase expenditures by other state agencies.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2005	FY 2006	FUTURE YEARS
County Departments of Job and Family Services			
Revenues	Potential substantial gain depending on size of transfers from Fund 5AX	- 0 -	- 0 -
Expenditures	Potential substantial increase depending on size of transfers from Fund 5AX	- 0 -	- 0 -
County Recorders			
Revenues	Potential gain	Potential gain	Potential gain
Expenditures	- 0 -	- 0 -	- 0 -
County Boards of Revision or Treasurers			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase	Potential increase	Potential increase
Delinquent Tax and Assessment Collection Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase	Potential increase	Potential increase
Franklin County			
Revenues	Potential minimal gain	Potential minimal gain	Potential minimal gain
Expenditures	Potential minimal increase	Potential minimal increase	Potential minimal increase

Local Governments			
Revenues	Potential gain	Potential gain	Potential gain
Expenditures	Potential increase	Potential increase	Potential increase
Municipalities (Urban Clusters)			
Revenues	Potential loss or gain	Potential loss or gain	Potential loss or gain
Expenditures	Potential decrease	Potential decrease	Potential decrease
Townships			
Revenues	Potential gain	Potential gain	Potential gain
Expenditures	Potential increase	Potential increase	Potential increase

- ***County Departments of Job and Family Services.*** The bill permits OBM, at the request of ODJFS, to transfer up to $76,500,000 from the Federal Fiscal Relief Fund (5Y9) and any available funds in the Child Support Special Payment Fund (5T2) to the Public Assistance Reconciliation Fund (5AX), created by the bill, to reimburse the TANF Block Grant (Fund 3V6). Any remaining funds may be used to provide additional income maintenance funds to the counties in FY 2005.

- ***County Recorders and Boards of Revision or Treasurers.*** A lien for uncollectible environmental cleanup debt may be released under specified circumstances, resulting in fee income for a county recorder to record the release of lien and an equal amount of expenditures by a county board of revision or county treasurer (bill does not specify who pays these fees).

- ***Delinquent Tax and Assessment Collection Fund.*** Small counties with "excess" balances (over $650,000) in their Delinquent Tax and Assessment Collection Fund that are not needed for collecting delinquent taxes and assessments may distribute part of these funds to all taxing units in those counties.

- ***Franklin County Court of Common Pleas.*** The workload of the Franklin County Court of Common Pleas may increase if the Attorney General utilizes its authority to issue subpoenas or to pursue contempt of court charges against individuals in matters related to the Victims of Crime/Reparations Fund. However, at the time of this writing, it is unclear how many subpoenas may be issued or contempt of court charges pursued. Contempt of court charges may generate some revenue for the court in the form of fines, but further costs could be incurred for Franklin County if individuals are sentenced to jail if found guilty of contempt of court. The potential fiscal effect on Franklin County revenues and expenditures appears likely to be no more than minimal annually.

- ***Municipalities (Urban Clusters).*** Local property tax revenues may decrease if removing this authority to establish enterprise zones results in less investment than would have taken place if these incentives remained as under current law.

- ***Municipalities (Urban Clusters).*** Alternatively, local property tax revenues may increase if investments that would have been made in an area with or without benefit of partial tax exemption are not provided with this benefit.

- ***Municipalities (Urban Clusters).*** Businesses in an enterprise zone pay an annual fee of 1% of the value of incentives (but at least $500 and no more than $2,500), to cover the cost of reporting and of Tax Incentive Review Council (TIRC) oversight. Fewer agreements as a result of eliminating this authority would decrease these revenues and expenditures.

- ***Municipalities (Urban Clusters).*** Expenditures by cities to provide optional services or assistance to project sites may decrease if they are not permitted to establish enterprise zones.

- ***Townships.*** May increase expenditures of tax increment financing funds. Any such outlays must be offset by reimbursement to the fund, no later than the day the exemption granted under the resolution expires.

- ***Educational Service Centers.*** The bill permits educational service centers (ESCs) to contract with political subdivisions to jointly acquire, construct, operate, and maintain parks, specified recreational facilities, and community centers. This provision may result in savings for ESCs that would otherwise pursue these ventures alone.

- ***School Facilities Commission – Exceptional Needs Program.*** The bill permits a school district expected to be eligible for the Classroom Facilities Assistance Program (CFAP) within three years to participate in the Exceptional Needs Program (ENP) subject to two criteria: (1) the school district's entire CFAP project must consist of a single building to house students in grades K through 12, and (2) the school district has to be one of the eight districts entering into agreements with the SFC under the Expedited Local Partnership Program (ELPP) prior to September 14, 2000. The SFC data indicate that only Ada Exempted Village (Hardin) fits these criteria and could be served under ENP as a result of this provision. While state and local shares for Ada would remain unchanged, as these shares have already been locked into place under its ELPP Master Plan Agreement with the SFC, at least one school district may be pushed back another year of service under ENP as Ada takes its spot.

Detailed Fiscal Analysis

PERMANENT LAW PROVISIONS

Department of Administrative Services

Department of Administrative Services Collection of Commissions in Connection with Public Works

Current law allows the Director of Administrative Services (DAS) to fix all rentals and collect all tolls, rents, fines, commissions, and fees, and other revenues arising from any source in those public works. This bill prohibits the Director from collecting a commission or fee from a real estate broker or private owner of real property leased or rented to the state. This provision diminishes a potential revenue source for the Division of Real Estate within the DAS. The Division is currently funded by the General Revenue Fund and the General Services Fund (Fund 117).

Ohio Departments Building

This bill eliminates DAS' duty to illuminate the exterior of the Ohio Departments Building. This bill also eliminates the requirement that state agencies occupying space in the Ohio Departments Building reimburse DAS for the cost of occupying the space and pay any debt service that may be charged by the Director of DAS. The operating and maintenance of the Ohio Department Building was transferred from DAS to the Judicial Branch in the 125th General Assembly Operating Budget. Therefore, these provisions have no fiscal effect because they codify existing practice.

State Architect

The bill requires the State Architect to establish a local-administration competency certification program to certify state universities and state community colleges to administer state-funded capital facilities projects without the oversight of the DAS. This provision may increase administrative costs in the State Architect Fund (Fund 131).

Attorney General

Collection Duties

The bill amends R.C. 131.02 and enacts R.C. 131.021, governing the Attorney General's duty to collect debts owed to the state, by (1) allowing a bankrupt entity's tax liability that is not final to be certified for collection, and (2) allowing uncollectible debts to be sold to private vendors or cancelled. These provisions may marginally increase state tax revenues, but any such gains annually appear likely to be small.

Crime Victims Reparations Fund Recovery Subpoenas

The bill enacts R.C. 2743.712 to permit the Attorney General to conduct investigations, including the power to issue subpoenas and to have them enforced by contempt actions in the Franklin County Court of Common Pleas, regarding actions to enforce the reimbursement, repayment, recovery, and subrogation rights of the Victims of Crime/Reparations Fund (Fund 402). The potential revenue to be gained and expenditures to be incurred annually as a result of undertaking such investigations is uncertain at the time of this writing.

Bond Issuing Authority

Changes Issuing Authority for Local Subdivision Capital Improvements Bonds and Makes Definition Changes

The bill changes the issuing authority for local subdivision capital improvement bonds to the Ohio Public Facilities Commission from the Treasurer of State, changes the definition of "interest rate hedge," "bond proceedings," and make other changes to bond law. There is no direct fiscal effect of these provisions on state or local governments.

Changes Issuing Authority for Cultural and Sports Facilities Building Fund Bonds

The bill changes the issuing authority for Cultural and Sports Facilities Building Fund bonds to the Treasurer of State from the Ohio Building Authority.

Capitol Square Review and Advisory Board

Composition and Authority of Board

The bill adds the Clerks of the Senate and the House of Representatives to the Capitol Square Review and Advisory Board. The bill also limits the Board's authority to place art and artifacts in the chambers and committee rooms of the Statehouse without first obtaining the approval of the Speaker of the House or the President of the Senate.

Board members serve without compensation, but are reimbursed for actual and necessary expenses incurred in the performance of their duties. Adding two members to the Board (bringing the total number of members to 11) may increase expenditures for the Board, but this increase is likely only to be minimal.

Cultural Facilities Commission

State Historical Facility Definition Change

The definition of a "state historical facility" is amended. Under the bill, a state historical facility is defined as a site or facility (1) that is under the auspices of the Ohio Historical Society (OHS), (2) whose title resides in whole or in part with the state or the OHS, and (3) that are managed directly by or subject to a cooperative or management contract with the Ohio Cultural Facilities Commission and used for or in connection with the Commission's activities. As a result of this definition change, it is *possible* that fewer sites could be listed as "state historical facilities." As such, it is *possible* that there could be a

decrease in expenditures from the Cultural and Sports Facilities Building Fund (Fund 030) under the Commission. The amount of this decrease, *if any*, is unknown at this time.

Department of Development

Enterprise Zones

Enterprise zones are designated areas of land in which businesses can receive tax incentives in the form of tax exemptions on eligible new investments. Enterprise zones are not part of the traditional zoning program, which limits the use of land. Instead, they allow local officials to negotiate with businesses to encourage new business investment in the zone.

Under the bill, cities designated as "urban clusters within rural statistical areas" lose their authority to designate areas within the city as enterprise zones. Previously designated enterprise zones, prior to the effective date of this bill, are unaffected. Specifically, enterprise zones that were certified by the Director of Development on or after June 26, 2003 to present day are unaffected, which in total, include Tiffin, Delaware, Chardon, London, Wooster, Orville, and Rittman.

As a result of this bill, tax revenues may decrease if businesses that would have been attracted to an area because of enterprise zone property tax savings locate somewhere else instead. Alternatively, tax revenues may increase if businesses that would have located in an area – with or without the property tax savings offered by an enterprise zone – forgo those tax reductions as a result of this bill. Answers to "what if" questions like these are inevitably difficult to determine. Academic literature on enterprise zones in general, as well as the more specific plausible outcomes of this bill outlined above, suggest that these changes in law might result in increased or decreased revenues. Consequently, the revenue impact appears indeterminate.

Fees associated with the enterprise zone program include: a $750 Enterprise Zone Agreement application fee paid to the Department of Development and annual monitoring fees paid to the municipal legislative authority by each enterprise that receives a tax incentive through an Enterprise Zone Agreement. The monitoring fee is equal to the greater of 1% of the dollar value of the incentive benefit received, or $500. The maximum annual monitoring fee is $2,500[1] and is to be used to pay for reporting on activities in the enterprise zone and for oversight by a TIRC.

Some types of property taxes – bond issues and school district emergency levies – are designed to collect specific amounts of money. To the extent that an enterprise zone tax abatement results in an increase in the tax base, relative to what it would otherwise have been, the taxes of other taxpayers in a taxing district would go down. But to the extent that the enterprise zone program reduces the tax base, other taxpayers would have to pay more. More generally, there is an equity issue in imposing different effective tax rates on two essentially similar taxpayers, differing only in that one of them satisfies the qualifications for the enterprise zone tax abatement and the other does not.

In some cases, enterprise zone incentives are viewed as an essential tool for competing with other states for business investment and employment. In other cases, Ohio local governments use the enterprise zone tax abatements to compete with other local governments within the state for these

[1] Local jurisdictions may waive or reduce the amount of the annual monitoring fee.

investments. This intrastate competition may result in a net loss of local tax revenues with no net gain in investments and jobs for the state as a whole.

Job Creation Agencies

The bill authorizes the Director of the Department of Development to designate a governmental entity as an agency of the state, within a specified region, for the purpose of creating and preserving jobs and employment opportunities and financing projects intended to create or preserve jobs and employment opportunities. The agency designation normally gives an entity the ability to undertake economic development financing projects outside of its traditional jurisdictional boundaries, serving as the state's agent. The designation does not provide for an agent's employees to become state employees, nor does it confer any benefit (i.e., health, life, retirement) typically associated with state employment. The agent's authority is limited in scope to job creation and preservation and financing. Under prior authority granted to the Director of Development, two port authorities received agency designation.

Department of Education

State Action for Educational Leadership Fund

The bill creates the State Action for Education Leadership Fund in the state treasury and specifies that the investment earnings of the fund be credited to the fund. This fund is to receive a grant awarded by the Wallace Foundation to the Department of Education. The initial grant award is $1.2 million and is renewable for up to two additional years, for a total of $3.6 million. The money in this fund is to be used for four main purposes:

(1) To develop leadership programs for the Big Eight school districts (Akron, Canton, Cincinnati, Cleveland, Columbus, Dayton, Toledo, and Youngstown);
(2) To target training to teacher-leaders, principals, and union leaders;
(3) To increase administrators' and teachers' skills in using student assessment data to improve instructional decisions; and
(4) To align district and building budget allocations with student performance data.

Educational Service Centers

The bill permits educational service centers (ESCs) to contract with political subdivisions to jointly acquire, construct, operate, and maintain parks, specified recreational facilities, and community centers. This provision may result in savings for ESCs that would otherwise pursue these ventures alone.

Department of Natural Resources

Parks Capital Expenses Fund

The bill creates the Parks Capital Expenses Fund (Fund 227) in the state treasury. The fund shall be used to pay for design, engineering, and planning costs that are incurred by the Department of Natural Resources for parks-related capital projects. The fund shall consist of moneys transferred to it from the Parks and Recreation Improvement Fund.

Board of Regents

Certification for Local Administration of Capital Projects

The bill requires the Ohio Board of Regents to approve and monitor local administration of capital facilities projects by certified institutions and requires certified institutions to conduct biennial audits of their administration of capital facilities projects. These provisions might increase administrative costs for the Board of Regents and the institutions.

Rename Medical College of Ohio at Toledo

The bill renames the Medical College of Ohio at Toledo as the Medical University of Ohio at Toledo. This provision should have no fiscal effect.

Rules for the Allocation of Capital Appropriations to State Colleges and Universities

The bill requires the Ohio Board of Regents to adopt rules governing the allocation of state capital appropriations to state colleges and universities. The Board of Regents has generally allocated capital appropriations according to a formula that has incorporated the recommendations contained in the final report of the Commission to Study Higher Education Debt Service, which was issued on June 28, 1994. This provision requires the Board of Regents to submit rules detailing this formula, and therefore has no fiscal effect.

School Facilities Commission

Exceptional Needs Program

The bill permits a school district expected to be eligible for the Classroom Facilities Assistance Program (CFAP) within three years to participate in the Exceptional Needs Program (ENP) subject to two criteria. First, the school district's entire CFAP project must consist of a single building to house students in grades K through 12. Second, the school district has to be one of those districts entering into agreements with the School Facilities Commission (SFC) under the Expedited Local Partnership Program (ELPP) prior to September 14, 2000.

The SFC data indicate that eight districts were accepted into ELPP prior to September 14, 2000. Among these eight districts, the Ada Exempted Village (Hardin) is the only one that has a master plan calling for one K through 12 building. Additionally, Ada is currently ranked at 164th according to the SFC FY 2005 Eligibility Ranking List. With the SFC serving districts with rankings of as high as 162nd in FY 2005, it is quite likely that Ada could be served within the next three years by CFAP. Under current law, no districts reasonably expected to be served by CFAP within three years are eligible for ENP. Therefore, Ada could not be served by ENP under current law. This bill would create an exemption to current law allowing Ada to be served under ENP. This provision would not change state and local shares for Ada as the district locked into those shares when it was approved for ELPP in August 2000. However, Ada would be served earlier under ENP, subject to SFC funding, thus, possibly pushing back another district that could normally have been served under ENP at least another year.

Calculation of School District's Net Bonded Indebtedness

Under current law, a school district's eligibility for CFAP is largely determined by the district's ranking on its three-year average adjusted valuation pupil among all school districts. Low wealth districts are served first. Based on the eligibility list, the SFC performs on-site visits to assess the classroom facilities needs of those districts that will be served by CFAP in the near future to come up with master plans. The state and local shares of districts' basic project costs will be determined. Districts will then generally have one year to seek voter approval of their local shares. Generally speaking, school districts will seek voter approval after their state and local shares have been decided.

Under current law, the local share of a district's project cost is the greater of the following two calculations:

(a) The district's required percentage of the basic project cost based on its percentile ranking on its three-year average adjusted valuation per pupil. For example, the local share for a district with a 60th percentile ranking will be 60% (0.01 x the district's percentile ranking).

(b) The amount necessary to increase the net bonded indebtedness of the district to within $5,000 of its required level of indebtedness, ranging from 5.0% to 6.98% of the district's total assessed value based on each district's wealth.

As indicated earlier, CFAP serves low wealth districts first. Local shares for the vast majority of school districts that have been served so far are determined by the first percentile method. The alternative net bonded indebtedness method is more likely to be applied to a district that has a relatively small project size and/or a high tax capacity. In other words, local shares for higher wealth districts are more likely to be determined by the alternative method. Current law specifies the types of debt that can be included in a district's net bonded indebtedness calculation to determine the district's local share. It allows a school district to count a portion of the approved bond that has been issued for classroom facilities to be included in the calculation. The bill specifies that bonds approved by voters for local shares of classroom facilities projects do not count towards a district's net bonded indebtedness for the purpose of calculating the district's local share.

As mentioned earlier, school districts generally do not seek voter approval of local shares until state and local shares have been decided. However, if a school district seeks voter approval prior to the determination of its local share **and** the district's local share will be decided by the alternative method, allowing the district to count debt that has already been approved for its local share will lower the district's local share and accordingly increase its state share. Let us take a look at a hypothetical example of District A in the table, below.

Example of Hypothetical District A	
Total basic project cost	$8,380,036
Total assessed valuation	$47,196,439
Percentile rank	16th
Required level of indebtedness	5.28%
Required indebtedness amount	$2,486,972 ($47,196,439 x 5.28%-$5,000)
Other qualified debt	$500,000
Local share under the percentile method	$1,340,806 ($47,196,439 x 16 x 0.01)
Local share under the alternative method	$1,986,972 ($2,486,972 - $500,000)

In the case of District A, the local share of the basic project cost will be $1,986,972 (or 23.7% of the basic project cost) as calculated under the alternative method. Normally, District A will seek voter approval of debt in the amount of $1,986,972 to pay for its local share. Now, let us assume that District A has successfully secured voter approval of debt in the amount of $1,200,000 prior to the determination of its local share and this debt is allowed to be included in the district's net bonded indebtedness calculation. This will bring District A's other qualified debt from $500,000 to $1,700,000. District A's local share under the alternative method would now be $786,972 ($2,486,972 - $1,700,000). Since the local share of $1,340,806 as calculated under the percentile method is greater than the amount calculated under the alternative method, District A's local share would now be $1,340,806 (or 16% of the basic project cost) instead of $1,986,972 as originally calculated under the alternative method.

Excluding bonds that have been approved for local shares of the basic project costs would eliminate the incentive for certain school districts to seek voter approval of bonds prior to the determinations of their local shares in order to increase their state shares. Local shares for higher wealth districts are more likely to be determined by the alternative net bonded indebtedness method while the percentile method is often used to determine local shares for lower wealth districts. This change has no impact on districts whose local shares are determined by the percentile method. The percentile method has been used to determine local shares for the vast majority of school districts that have been served so far as low wealth districts are generally served first by the state.

Encumbrance of the State Share

The bill requires the SFC to encumber state funds for classroom facilities projects by fiscal year. While this provision would not increase or reduce the state share of school district projects, it may allow the SFC to free up some state funds and allow the possibility of serving a few more districts in a given fiscal year. Currently, the SFC determines the amount of state funds to be encumbered based on a project's estimated construction schedule on a biennial basis.

Tax Changes

Offset of Claims Against Lottery Prizes and Tax Refunds

The bill amends R.C. 3770.073, 5733.121, and 5747.12 to allow (1) certified claims under R.C. 131.02 and 131.021 to be offset against lottery prizes and certain tax refunds, and to allow (2) the Tax Commissioner to recover the costs incurred in offsetting certain tax refunds and to make rules regarding the refund offsets and cost recovery. The right of offset may increase state revenues. Allowing the Tax Commissioner to recover related costs may increase Department of Taxation revenues, and may increase expenses of other state agencies.

Garnishment Law Changes

The bill amends R.C. 2716.11 pertaining to garnishment proceedings against property other than personal earnings, by requiring the judgment creditor to have a reasonable basis to believe a garnishee has property of the debtor (instead of a good reason to believe and actual belief that the garnishee has the property). This change appears unlikely to have any fiscal effects on the state or on local governments.

Release of Liens for Environmental Cleanup Debt

The bill enacts R.C. 5715.70 and 5725.701 to permit the release of a lien for environmental cleanup debt against real property if (1) the debt is uncollectible and 12 or more times greater than the fair market value of the property, and (2) the lien has been in existence for at least five years. Because this change in law pertains to uncollectible debt, it appears unlikely to result in any loss of receipts for debt repayment. It will result in fee income to the county recorder for recording the discharge of a lien, which fee income may be an expenditure of the county board of revision or of the county treasurer (the bill does not specify who pays the recorder).

Townships

Tax Increment Financing

The bill permits certain townships to temporarily use money in a tax increment financing fund to pay public safety operating expenses; and specifies that "minimum service payment" obligations payable to subdivisions under a tax increment financing-related arrangement are secured by a lien on property with the status of a tax lien, as are other service payments in lieu of taxes under current law. A township permitted to do so is one which adopted a resolution under R.C. 5709.73(B), pertaining to tax increment financing, prior to January 1, 1995, and that is party to a hold-harmless agreement related to property exempted under such a resolution, compensating a school district for tax revenues forgone because of the exemption granted by the resolution. Any funds so expended must be reimbursed to the fund.

UNCODIFIED PROVISIONS

Department of Administrative Services

Health Care Spending Account

This bill creates the Health Care Spending Account Fund (Fund 813) to be used to make payments pursuant to state employees' participation in a flexible spending account for a non-insured health care expenses and transfers up to $250,000 in cash from the State Employee Health Benefits Fund (Fund 808) to the Health Care Spending Account Fund (Fund 813) during FY 2005 to provide an initial operating cash balance for the Health Care Spending Account Fund. This bill also requires the Director of Administrative Services to submit a plan to the Director of Budget and Management by January 15, 2005 that provides for the repayment during FYs 2006 and 2007 of all cash transfers made to the Health Care Spending Account during FY 2005.

Controlling Board

Emergency Purposes/Contingencies

The bill amends Section 31 of Am. Sub. H.B. 95, the main operating appropriations act of the 125th General Assembly, by increasing the FY 2005 appropriation for the Controlling Board's GRF line item 911-401, Emergency Purposes/Contingencies, by $2,500,000, from $5,000,000 to $7,500,000. The appropriation authority in this line item has been used to assist state agencies and political subdivisions respond to natural disasters and emergency situations.

Department of Job and Family Services

Public Assistance Reconciliation Fund

This bill would create the Public Assistance Reconciliation Fund (Fund 5AX). Funds from two sources, the Federal Fiscal Relief Fund (Fund 5Y9) and the Child Support Special Payment Fund (Fund 5T2), could be transferred into the new fund at the request of the Ohio Department of Job and Family Services (ODJFS). The Department would then utilize these one-time funds to reimburse the state's TANF Block Grant (Fund 3V6). The funds used to reimburse the TANF Block Grant would be replacing prior year funds which are subject to TANF spending guidelines that limit expenditures to cash assistance to recipients. In effect, the bill increases the amount of available funds but would not require immediate expenditure. The bill would also allow the department to increase income maintenance funds in this and future fiscal years.

Background

The state of Ohio delivers human services through a state-supervised, county-administered system. Am. Sub. H. B. 215 of the 122nd General Assembly granted ODJFS (then the Department of Human Services) the authority to make a "consolidated" funding option available to the counties that would combine ten different funding streams into a single allocation that could be used for any of the purposes authorized by the ten funding sources. Counties could spend on services as needed without regard to the origin of the funds so long as they stayed within their total allocation. ODJFS would reconcile the county spending each year.

Earlier this year ODJFS announced that it had not been performing a thorough reconciliation of the separate funding streams, only a reconciliation of the consolidated payment system as a whole to balance expenditures by counties that exceeded their allocation with those that had not. The failure to develop a system that would reconcile the different funding streams resulted in TANF funds being spent from state fiscal year (SFY) 2000 through the first months of SFY 2005 for administrative costs in the Medicaid and Food Stamp programs, when state funds should have been used instead. Estimates of the funds needed to repay the TANF block grant range up to $280 million. Some transfers and other adjustments proposed to solve the problem have already been accomplished through steps taken by the Department and through Controlling Board action. The consolidated allocation system that was in place has been replaced by a new system termed Public Assistance Fund Linkages, which retains some flexibility for counties but also limits the funds to more narrowly defined sets of purposes. This bill would provide additional one-time funding sources to alleviate the reconciliation problem.

Federal Fiscal Relief Fund (Fund 5Y9)

The bill permits up to $76.5 million from the Federal Fiscal Relief Fund (Fund 5Y9) to be transferred to the new Public Assistance Reconciliation Fund (Fund 5AX). The Federal Fiscal Relief Fund was created by the H.B. 95 of the 125th General Assembly when the federal Jobs and Growth Tax Relief Reconciliation Act of 2003 (H.R. 2) increased the federal matching assistance percentage (FMAP) rate for Medicaid services from April 1, 2003 to June 30, 2004 by 2.95%. This equated to about $386.1 million in increased federal Medicaid reimbursements for Ohio. The fund began the current fiscal year with approximately $384 million in cash. OBM will transfer $90.9 million to the newly created Medicaid Reserve Fund (Fund FY8) in this fiscal year. The remaining balance would

otherwise have been deposited into the GRF. This bill will reduce the Federal Fiscal Relief Fund balance by up to $76.5 million, which will in turn reduce the amount that could have been transferred to the GRF.

Child Support Special Payment Fund (Fund 5T2)

The bill permits all available funds in the Child Support Special Payment Fund (5T2) to be transferred to the new Public Assistance Reconciliation Fund (Fund 5AX), upon request by ODJFS. The Child Support Special Payment Fund was created in the 124th General Assembly to reimburse former welfare recipients, dating back to October 1997, whose child support was intercepted to pay for public assistance benefits. The fund currently shows a balance of $14.1 million, of which $11.7 million is encumbered. The Department could transfer the remaining $3.0 million to the Public Assistance Reconciliation Fund. The Department could transfer any of the encumbered funds that go unspent, potentially increasing the size of the total transfer.

Effect on the GRF

The bill would reduce future transfers to the GRF. The provisions of the last budget bill, H.B. 95 of the 125th General Assembly, declare that any remaining funds in the Federal Fiscal Relief Fund (Fund 5Y9) after required transfers to the Medicaid Relief Fund would be transferred to the GRF. This bill permits OBM, at the request of ODJFS, to transfer up to $76.5 million out of the fund, thereby decreasing the final transfer to the GRF.

Other JFS Funds

The bill permits OBM, at the request of ODJFS, to transfer cash in to or out of the Public Assistance Reconciliation Fund to or from any other fund appropriated to the department. The fiscal effect of this provision is unknown.

Effect on the County Departments of Job and Family Services

The bill could increase transfers to county departments of job and family services. The bill permits ODJFS to increase the income maintenance funds provided to the counties, if sufficient cash is available in the Public Assistance Reconciliation Fund (Fund 5AX) after the Department makes reimbursement to the TANF Block Grant (Fund 3V6). The increase is impossible to determine at this time.

Local Governments

Delinquent Tax and Assessment Collection Fund

The bill temporarily authorizes a county with a population under 64,000 (2000 Census), and with a balance in the Delinquent Tax and Assessment Collection (DTAC) Fund over $650,000 to distribute some of the money among all taxing units in the county. These funds may only be so distributed if the county treasurer and county prosecuting attorney determine that not all of this money is needed for collecting delinquent taxes and assessments. This provision would go into effect immediately (i.e., would not be subject to the referendum), and the authority would expire after 60 days. County DTAC funds are comprised of 5% of all delinquent property tax and special assessment collections, and ordinarily must be used to fund collection of other delinquent property taxes and assessments.

Fifty of Ohio's 88 counties had populations under 64,000 in the 2000 Census. LSC does not know the number that have qualifying high balances in their DTAC funds or the amount of these balances. Expenditures by local governments in eligible counties may increase under this provision.

Department of Natural Resources

Parks Capital Expenses Fund

The bill creates the Parks Capital Expenses Fund (Fund 227) in the state treasury. The fund shall be used to pay for design, engineering, and planning costs that are incurred by the Department of Natural Resources for parks-related capital projects. The fund will be reimbursed for these expenses from Fund 035, Parks and Recreation Improvement Fund. The amount of these expenses has yet to be determined.

Department of Public Safety

Temporary Cash Transfer

The bill permits the Director of Budget and Management, with the written concurrence of the Director of the Department of Public Safety, to transfer cash temporarily from the Highway Safety Fund (Fund 036) to the Highway Safety Building Fund. (Fund 025) to fund CAP-080, Repeaters and Portable Radios. The intended purpose of the moneys appropriated to CAP-080 is to upgrade the Ohio State Highway Patrol's current radio technology. Presumably, if the transfer takes place, there would be a temporary reduction in the amount of investment earnings that might otherwise have been deposited to the credit of the Highway Safety Fund.

Reappropriations Bill (S.B. 189 of the 125th General Assembly)

Technical Corrections

The bill makes technical corrections to the reappropriations bill for the following capital line items:

CAP-052, Akron Art Museum, under the Ohio Cultural Facilities Commission;
CAP-107, Stan Hywet Hall and Gardens, under the University of Akron;

CAP-108, Weathervane Theatre, Akron, under the University of Akron;
CAP-109, Case Barlow Farm, Hudson, under the University of Akron;
CAP-110, Springfield HS/UAK Distance Learning Project, under the University of Akron;
CAP-004, Basic Renovations, under Shawnee State University; and
CAP-827, Cuyahoga Valley Scenic Railroad, under the Department of Natural Resources.

Transfer of Projects

The Cleveland Playhouse capital appropriation item is transferred from Fund 030, Cultural and Sports Facilities Building Fund, within the Cultural Facilities Commission to Fund 034, Higher Education Improvement Fund within the Board of Regents. The bonding authority for Fund 034 is increased accordingly.

The bill transfers $9 million out of a total capital reappropriation of $10 million for the Riversouth Development project from Fund 030, Cultural and Sports Facilities Building Fund, within the Cultural Facilities Commission, to Fund 026, Administrative Building Fund, within the Department of Administrative Services.

Senate

Salary of Certain Senate Leadership Positions

The bill establishes the salary payments for the Senate majority floor leader, Senate assistant majority floor leader, and Senate assistant majority whip. These salaries reflect the same salary structure of the counterpart positions in the House of Representatives. The total increase for FY 2005, above the current nonleadership base pay in the Senate, is approximately $8,000. The increase for FY 2006 is approximately $20,000, which assumes an inflationary increase of 3%.

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CAPITAL BUDGET

for the

FY 2005 – 2006 Biennium

Am. Sub. H.B. 16
As Reported by Senate Finance
& Financial Institutions

Ohio Legislative Service Commission
February 1, 2005

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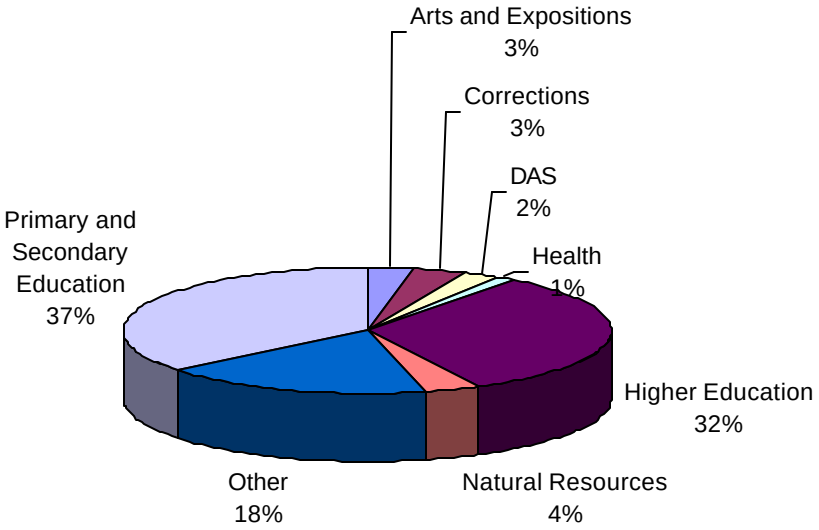
CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
015	Wildlife Fund	$110,000
021	Public School Building Fund	$3,000,000
036	Highway Safety Fund	$2,650,000
040	State Capital Improvements Revolving Loan Fund	$16,750,000
086	Waterways Safety Fund	$8,490,000
319	Nursing Home-Federal Fund	$2,697,500
342	Army National Guard Service Contract Fund	$6,649,000
4A9	Special Administrative Fund	$2,076,956
546	State Fire Marshal Fund	$8,590,000
5U8	Community Match Armories Fund	$3,000,000
604	Veterans' Home Improvement Fund	$1,991,500
	Cash	**$56,004,956**
003	Clean Ohio Revitalization Fund	$50,000,000
025	Highway Safety Building Fund	$2,500,000
026	Administrative Building Fund	$61,140,186
027	Adult Correctional Building Fund	$42,100,000
028	Juvenile Correctional Building Fund	$10,930,182
030	Cultural and Sports Facilities Building Fund	$43,592,560
031	Ohio Parks & Natural Resources Fund	$13,722,895
032	School Building Program Assistance Fund	$541,600,000
033	Mental Health Facilities Improvement Fund	$22,782,257
034	Higher Education Improvement Fund	$489,371,036
035	Parks & Recreation Improvement Fund	$23,211,046
038	State Capital Improvements Fund	$120,000,000
056	Clean Ohio Conservation Fund	$37,500,000
057	Clean Ohio Agricultural Easement Fund	$6,250,000
061	Clean Ohio Trail Fund	$6,250,000
	Debt Supported	**$1,470,950,162**
	TOTAL	**$1,526,955,118**

Capital Appropriations by Agency Group



Higher Education:
Board of Regents, State Institutions of Higher Education, and Ohio Educational Telecommunications Network Commission

Primary and Secondary Education:
School Facilities Commission, School for the Deaf, and School for the Blind

Corrections:
Department of Rehabilitation and Correction and Department of Youth Services

Natural Resources:
Department of Natural Resources

DAS:
Department of Administrative Services

Arts and Expositions:
Cultural Facilities Commission and Expositions Commission

Health:
Department of Mental Health, Department of Mental Retardation and Developmental Disabilities, and Department of Alcohol and Drug Addiction Services

Other:
Adjutant General, Department of Agriculture, Department of Public Safety, Ohio Veterans' Home Agency, Department of Commerce, Capital Square Review and Advisory Board, Department of Development, Public Works Commission, and Department of Job and Family Services

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
Adjutant General	$19,858,000
Administrative Services, Department of	$33,431,576
Agriculture, Department of	$7,927,655
Alcohol and Drug Addiction Services, Department of	$100,000
Capitol Square Review and Advisory Board	$2,276,750
Commerce, Department of	$8,590,000
Development, Department of	$50,000,000
Ohio Educational Telecommunications Network Commission	$1,027,038
Expositions Commission	$5,000,000
Job and Family Services, Department of	$2,076,956
Mental Health, Department of	$9,950,000
Mental Retardation and Developmental Disabilities, Department of	$12,732,257
Natural Resources, Department of	$55,884,000
Ohio Cultural Facilities Commission	$43,592,560
Public Safety, Department of	$5,894,900
Public Works Commission	$174,250,000
Rehabilitation and Correction, Department of	$42,100,000
School Facilities Commission	$544,600,000
School for the Blind, Ohio State	$1,821,733
School for the Deaf, Ohio State	$1,878,513
Regents, Ohio Board of and State Institutions of Higher Education	$488,343,998
Ohio Veterans' Home Agency	$4,689,000
Youth Services, Department of	$10,930,182
TOTAL	**$1,526,955,118**

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND	AMOUNT
Administrative Building Fund	
Adjutant General	$10,209,000
Administrative Services, Department of	$33,431,576
Agriculture, Department of	$1,677,655
Capitol Square Review and Advisory Board	$2,276,750
Expositions Commission	$5,000,000
Natural Resources, Department of	$4,100,059
Public Safety, Department of	$744,900
School for the Blind, Ohio State	$1,821,733
School for the Deaf, Ohio State	$1,878,513
Adult Correctional Building Fund	
Rehabilitation and Correction, Department of	$42,100,000
Army National Guard Service Contract Fund	
Adjutant General	$6,649,000
Clean Ohio Agricultural Easement Fund	
Agriculture, Department of	$6,250,000
Clean Ohio Conservation Fund	
Public Works Commission	$37,500,000
Clean Ohio Revitalization Fund	
Development, Department of	$50,000,000
Clean Ohio Trail Fund	
Natural Resources, Department of	$6,250,000
Community Match Armories Fund	
Adjutant General	$3,000,000
Cultural and Sports Facilities Building Fund	
Ohio Cultural Facilities Commission	$43,592,560
Higher Education Improvement Fund	
Ohio Educational Telecommunications Network Commission	$1,027,038
Regents, Ohio Board of and State Institutions of Higher Education	$488,343,998
Highway Safety Building Fund	
Public Safety, Department of	$2,500,000
Highway Safety Fund	
Public Safety, Department of	$2,650,000
Juvenile Correctional Building Fund	

Youth Services, Department of	$10,930,182
Mental Health Facilities Improvement Fund	
Alcohol and Drug Addiction Services, Department of	$100,000
Mental Health, Department of	$9,950,000
Mental Retardation and Developmental Disabilities, Department of	$12,732,257
Nursing Home-Federal Fund	
Ohio Veterans' Home Agency	$2,697,500
Ohio Parks & Natural Resources Fund	
Natural Resources, Department of	$13,722,895
Parks & Recreation Improvement Fund	
Natural Resources, Department of	$23,211,046
Public School Building Fund	
School Facilities Commission	$3,000,000
School Building Program Assistance Fund	
School Facilities Commission	$541,600,000
Special Administrative Fund	
Job and Family Services, Department of	$2,076,956
State Capital Improvements Fund	
Public Works Commission	$120,000,000
State Capital Improvements Revolving Loan Fund	
Public Works Commission	$16,750,000
State Fire Marshal Fund	
Commerce, Department of	$8,590,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	$1,991,500
Waterways Safety Fund	
Natural Resources, Department of	$8,490,000
Wildlife Fund	
Natural Resources, Department of	$110,000
TOTAL	**$1,526,955,118**

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

FUND	AMOUNT
Adjutant General	
Administrative Building Fund	$10,209,000
Army National Guard Service Contract Fund	$6,649,000
Community Match Armories Fund	$3,000,000
Administrative Services, Department of	
Administrative Building Fund	$33,431,576
Agriculture, Department of	
Administrative Building Fund	$1,677,655
Clean Ohio Agricultural Easement Fund	$6,250,000
Alcohol and Drug Addiction Services, Department of	
Mental Health Facilities Improvement Fund	$100,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	$2,276,750
Commerce, Department of	
State Fire Marshal Fund	$8,590,000
Development, Department of	
Clean Ohio Revitalization Fund	$50,000,000
Ohio Educational Telecommunications Network Commission	
Higher Education Improvement Fund	$1,027,038
Expositions Commission	
Administrative Building Fund	$5,000,000
Job and Family Services, Department of	
Special Administrative Fund	$2,076,956
Mental Health, Department of	
Mental Health Facilities Improvement Fund	$9,950,000
Mental Retardation and Developmental Disabilities, Department of	
Mental Health Facilities Improvement Fund	$12,732,257
Natural Resources, Department of	
Administrative Building Fund	$4,100,059
Clean Ohio Trail Fund	$6,250,000
Ohio Parks & Natural Resources Fund	$13,722,895
Parks & Recreation Improvement Fund	$23,211,046
Waterways Safety Fund	$8,490,000
Wildlife Fund	$110,000

Ohio Cultural Facilities Commission	
Cultural and Sports Facilities Building Fund	$43,592,560
Public Safety, Department of	
Administrative Building Fund	$744,900
Highway Safety Building Fund	$2,500,000
Highway Safety Fund	$2,650,000
Public Works Commission	
Clean Ohio Conservation Fund	$37,500,000
State Capital Improvements Fund	$120,000,000
State Capital Improvements Revolving Loan Fund	$16,750,000
Rehabilitation and Correction, Department of	
Adult Correctional Building Fund	$42,100,000
School Facilities Commission	
Public School Building Fund	$3,000,000
School Building Program Assistance Fund	$541,600,000
School for the Blind, Ohio State	
Administrative Building Fund	$1,821,733
School for the Deaf, Ohio State	
Administrative Building Fund	$1,878,513
Regents, Ohio Board of and State Institutions of Higher Education	
Higher Education Improvement Fund	$488,343,998
Ohio Veterans' Home Agency	
Nursing Home-Federal Fund	$2,697,500
Veterans' Home Improvement Fund	$1,991,500
Youth Services, Department of	
Juvenile Correctional Building Fund	$10,930,182
TOTAL	**$1,526,955,118**

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Building Authority	
Highway Safety Building Fund (025)	$0
Administrative Building Fund (026)	$65,000,000
Adult Correctional Building Fund (027)	$12,000,000
Juvenile Correctional Building Fund (028)	$8,000,000
Total Ohio Building Authority	**$85,000,000**
Ohio Public Facilities Commission	
Ohio Parks & Natural Resources Fund (031)	$14,000,000
School Building Program Assistance Fund (032)	$530,000,000
Higher Education Improvement Fund (034)	$476,000,000
State Capital Improvements Fund (038)	$120,000,000
Clean Ohio Conservation Fund (056)	$37,500,000
Clean Ohio Agricultural Easement Fund (057)	$6,250,000
Clean Ohio Trail Fund (061)	$6,250,000
Total Ohio Public Facilities Commission	**$1,190,000,000**
Treasurer of State	
Clean Ohio Revitalization Fund (003)	$50,000,000
Cultural and Sports Facilities Building Fund (030)	$35,000,000
Mental Health Facilities Improvement Fund (033)	$20,000,000
Parks & Recreation Improvement Fund (035)	$22,000,000
Total Treasurer of State	**$127,000,000**
TOTAL	**$1,402,000,000**

FUTURE DEBT SERVICE*

(in millions of dollars)

The table below assumes that the new debt authorized by this bill will be issued as a combination of 5-year bonds, 15-year bonds, and 20-year bonds. Bonds are assumed to be issued according to the following schedule: 10 percent in the first year, 20 percent in the second year, 30 percent in years three and four, and 10 percent in the fifth year. An interest rate of 5 percent is assumed. The projected GRF column is based on current year GRF revenues plus net lottery proceeds and assumes 3 percent growth. Ratio is debt service as a percentage of GRF and net lottery proceeds.

Fiscal Year	Existing Debt Service	New Debt Service	Total Debt Service	Projected GRF + Net Lottery Proceeds	Ratio
2005	$1,098.39	$0.00	$1,098.39	$25,500.30	4.31%
2006	$1,117.22	$12.89	$1,130.11	$26,265.31	4.30%
2007	$1,182.25	$38.66	$1,220.91	$27,053.27	4.51%
2008	$1,145.76	$77.32	$1,223.08	$27,864.87	4.39%
2009	$1,021.95	$115.98	$1,137.93	$28,700.81	3.96%
2010	$992.92	$128.87	$1,121.79	$29,561.84	3.79%
2011	$929.96	$127.37	$1,057.33	$30,448.69	3.47%
2012	$881.26	$124.37	$1,005.63	$31,362.15	3.21%
2013	$806.62	$119.88	$926.50	$32,303.02	2.87%
2014	$722.87	$115.38	$838.25	$33,272.11	2.52%
2015	$666.15	$113.88	$780.03	$34,270.27	2.28%
2016	$598.40	$113.88	$712.28	$35,298.38	2.02%
2017	$565.45	$113.88	$679.33	$36,357.33	1.87%
2018	$536.42	$113.88	$650.30	$37,448.05	1.74%
2019	$485.39	$113.88	$599.27	$38,571.49	1.55%
2020	$442.31	$113.88	$556.19	$39,728.64	1.40%
2021	$387.36	$107.54	$494.90	$40,920.50	1.21%
2022	$321.59	$94.85	$416.44	$42,148.11	0.99%
2023	$272.83	$75.82	$348.65	$43,412.55	0.80%
2024	$144.27	$56.79	$201.06	$44,714.93	0.45%
2025	$57.52	$50.45	$107.97	$46,056.38	0.23%
2026	$34.51	$45.40	$79.91	$47,438.07	0.17%
2027	$0.00	$35.31	$35.31	$48,861.21	0.07%
2028	$0.00	$20.18	$20.18	$50,327.05	0.04%
2029	$0.00	$5.04	$5.04	$51,836.86	0.01%

** New debt authorized by this bill for the Clean Ohio Revitalization Fund (Fund 003) is not included in the future debt service estimates. Net liquor profits and revenue generated by economic development projects are the sources of payment for the debt service. Since this is non-GRF revenue, it will not affect the state's 5% limit on debt service.*

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community Projects	School Building Projects	Total
Adjutant General	----	----	$700,000	$6,500,000	----	----	$15,000	----	$19,858,000
Administrative Services	----	----	$5,806,544	$10,875,032	$2,750,000	$4,000,000	$9,500,000	----	$33,431,576
Agriculture	$6,360,000	$650,000	$110,000	$807,655	----	----	----	----	$7,927,655
Alcohol and Drug Addiction Services	----	----	----	----	----	----	$100,000	----	$100,000
Capitol Square	----	----	----	$2,276,750	----	----	----	----	$2,276,750
Commerce	----	----	$8,190,000	----	$400,000	----	----	----	$8,590,000
Development	----	----	----	----	----	----	$50,000,000	----	$50,000,000
Educational Telecommunications Network	----	----	----	----	$1,027,038	----	----	----	$1,027,038
Expositions Commission	----	----	----	$4,000,000	$1,000,000	----	----	----	$5,000,000
Job & Family Services	----	----	----	$2,076,956	----	----	----	----	$2,076,956
Mental Health	----	----	----	$8,050,000	----	----	$1,900,000	----	$9,950,000
Mental Retardation	----	----	$3,257,257	----	----	----	$9,475,000	----	$12,732,257
Natural Resources	$993,663	$1,144,316	$20,590,883	$8,097,500	$3,100,059	$50,000	$21,877,579	----	$55,884,000
Ohio Cultural Facilities Commission	----	----	$192,000	$1,898,560	$624,000	$816,000	$40,062,000	----	$43,592,560
Public Safety	----	----	----	$750,000	$744,900	$2,500,000	----	----	$5,894,900
Public Works Commission	----	----	----	----	----	----	$174,250,000	----	$174,250,000
Rehabilitation and Correction	----	----	----	$37,550,000	$4,550,000	----	----	----	$42,100,000
School Facilities Commission	----	----	----	----	----	----	----	$544,600,000	$544,600,000
School for the Blind	----	----	----	$941,326	----	----	----	----	$1,821,733
School for the Deaf	----	----	----	$841,469	----	----	----	----	$1,878,513
State Institutions of Higher Education	$2,961,831	$10,802,813	$20,207,121	$222,771,179	$55,987,502	$1,000,000	$24,944,000	----	$488,343,998
Veterans' Home	$25,000	----	----	$4,285,000	$50,000	----	----	----	$4,689,000
Youth Services	----	----	$5,041,875	$5,888,307	----	----	----	----	$10,930,182
Total	$10,340,494	$12,597,129	$64,095,680	$317,609,734	$70,233,499	$8,366,000	$332,123,579	$544,600,000	$1,526,955,118

State of Ohio Capital Improvements Budget for FYs 2005-2006
Summary of the County Breakdown of Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County/Region	Amount
Adams	$1,850,000
Allen	$371,100
Ashland	refer to the detail
Ashtabula	$883,521
Athens	$22,721,248
Auglaize	refer to the detail
Belmont	$920,048
Brown	$957,000
Butler	$19,680,842
Carroll	refer to the detail
Champaign	$100,000
Clark	$2,541,743
Clermont	$1,108,196
Clinton	refer to the detail
Columbiana	$2,260,680
Coshocton	refer to the detail
Crawford	$170,000
Cuyahoga	$41,412,783
Darke	refer to the detail
Defiance	refer to the detail
Delaware	$19,832,839
Erie	$5,969,584
Fairfield	$1,305,642
Fayette	$125,000
Franklin	$122,259,016
Fulton	$705,977
Gallia	$766,403
Geauga	$292,485
Greene	$17,030,467
Guernsey	$15,000
Hamilton	$52,679,976
Hancock	$3,160,268
Hardin	refer to the detail
Harrison	refer to the detail
Henry	$121,000
Highland	$450,644
Hocking	$10,000
Holmes	$100,000
Huron	$15,000
Jackson	$300,000
Jefferson	$531,666
Knox	$100,000
Lake	$3,460,317
Lawrence	$2,558,108
Licking	$13,341,024
Logan	$100,000
Lorain	$10,162,591
Lucas	$25,115,502
Madison	$645,000
Mahoning	$12,830,967
Marion	$1,456,622
Medina	$1,000,000
Meigs	$25,000
Mercer	$1,511,941
Miami	$393,039
Monroe	refer to the detail
Montgomery	$9,460,925
Morgan	refer to the detail
Morrow	refer to the detail
Muskingum	$3,368,157
Noble	refer to the detail
Ottawa	$400,000
Paulding	refer to the detail
Perry	$300,000
Pickaway	$75,000
Pike	refer to the detail
Portage	$19,320,431
Preble	$100,000
Putnam	refer to the detail
Richland	$2,607,170
Ross	$1,289,149
Sandusky	$3,255,862
Scioto	$3,735,802
Seneca	$50,000
Shelby	refer to the detail
Stark	$8,946,496
Summit	$22,026,911
Trumbull	$1,469,481

County/Region	Amount
Tuscarawas	$1,016,354
Union	$9,643,000
Van Wert	$32,000
Vinton	refer to the detail
Warren	$675,000
Washington	$691,224
Wayne	$7,337,458
Williams	refer to the detail
Wood	$16,153,526
Wyandot	refer to the detail
Statewide	$987,189,199
Multi-County	$34,463,734
TOTAL	**$1,526,955,118**

County/Region	Amount

County/Region	Amount

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Adams				
Ohio Cultural Facilities Commission	030	CAP-844	Charles A. Eulett Education Center/Edge of Appalachia Museum Center	$1,850,000
Total Adams				**$1,850,000**
Allen				
James A. Rhodes State College (Lima Technical College)	034	CAP-004	Basic Renovations	$271,100
Ohio Cultural Facilities Commission	030	CAP-845	Lima Historic Athletic Field	$100,000
Total Allen				**$371,100**
Ashtabula				
Kent State University - Ashtabula	034	CAP-110	Basic Renovations--Ashtabula	$177,801
Kent State University - Ashtabula	034	CAP-212	Health Science Building, Planning	$705,720
Total Ashtabula				**$883,521**
Athens				
Hocking College	034	CAP-019	Basic Renovations	$425,525
Hocking College	034	CAP-042	McClenaghan Center for Hospitality Training	$1,283,437
Natural Resources, Department of	035	CAP-004	Burr Oak Lodge	$150,000
Ohio University - Main	034	CAP-020	Basic Renovations	$4,359,577
Ohio University - Main	034	CAP-203	Classroom Improvements	$50,000
Ohio University - Main	034	CAP-222	Clippinger Laboratory Planning	$112,709
Ohio University - Main	034	CAP-223	Alden Library Rehabilitation Planning	$150,000
Ohio University - Main	034	CAP-224	University Center Replacement	$11,390,000
Ohio University - Main	034	CAP-225	Lausche Heating Plant	$4,800,000
Total Athens				**$22,721,248**
Belmont				
Belmont Technical College	034	CAP-008	Basic Renovations	$194,718
Ohio University - Eastern	034	CAP-095	Basic Renovations - Eastern	$161,266
Ohio University - Eastern	034	CAP-214	Science/Fine Arts Renovation, Phase II	$305,000
Ohio University - Eastern	034	CAP-226	New Grounds Maintenance Building	$259,064
Total Belmont				**$920,048**

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Brown				
Ohio Cultural Facilities Commission	030	CAP-769	Rankin House State Memorial	$192,000
Ohio Cultural Facilities Commission	030	CAP-806	Grant Boyhood Home Improvements	$480,000
Ohio Veterans' Home Agency	604	CAP-779	Service Building	$75,000
Ohio Veterans' Home Agency	604	CAP-780	Site Work	$25,000
Ohio Veterans' Home Agency	604	CAP-782	HVAC Controls Upgrade	$135,000
Ohio Veterans' Home Agency	604	CAP-783	Resident Security Upgrade	$50,000
Total Brown				**$957,000**
Butler				
Miami University - Hamilton	034	CAP-066	Basic Renovations - Hamilton	$338,149
Miami University - Hamilton	034	CAP-113	Academic/Administrative Renovation Projects	$561,504
Miami University - Main	034	CAP-018	Basic Renovations	$3,361,718
Miami University - Main	034	CAP-127	Campus Steam Loop Connections	$1,457,000
Miami University - Main	034	CAP-142	Engineering & Applied Science Facility (Planning)	$3,200,000
Miami University - Main	034	CAP-145	Campus Chilled Water Efficiency Upgrade	$725,000
Miami University - Main	034	CAP-146	Information Technology Systems Upgrade	$1,201,284
Miami University - Main	034	CAP-157	Presser Hall Rehabilitation	$3,015,740
Miami University - Main	034	CAP-158	Psychology and Animal Care Facility	$2,500,000
Miami University - Middletown	034	CAP-069	Basic Renovations - Middletown	$342,582
Miami University - Middletown	034	CAP-150	Student and Community Center - Middletown	$2,530,865
Ohio Cultural Facilities Commission	030	CAP-846	Butler Palace Theatre	$100,000
Ohio Cultural Facilities Commission	030	CAP-847	Voice of America Museum	$275,000
Ohio Cultural Facilities Commission	030	CAP-848	Oxford Arts Center ADA Project	$72,000
Total Butler				**$19,680,842**
Champaign				
Clark State Community College	034	CAP-039	Clark State Health & Education Center	$100,000
Total Champaign				**$100,000**
Clark				
Clark State Community College	034	CAP-006	Basic Renovations	$396,136
Clark State Community College	034	CAP-041	Student/Technology Center	$1,270,607
Clark State Community College	034	CAP-042	Springfield Second Harvest Foodbank Building	$100,000
Clark State Community College	034	CAP-043	Tecumseh Health and Education Center	$100,000

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Natural Resources, Department of	031	CAP-051	Buck Creek State Park--Camp/Dock Renovations	$25,000
Natural Resources, Department of	035	CAP-748	Springfield Arts Veterans' Park	$75,000
Ohio Cultural Facilities Commission	030	CAP-849	Clark County Community Arts Expansion Project	$500,000
Ohio Cultural Facilities Commission	030	CAP-850	Westcott House Historic Site	$75,000
Total Clark				**$2,541,743**
Clermont				
Natural Resources, Department of	031	CAP-060	East Fork State Park Renovation	$50,000
Natural Resources, Department of	035	CAP-876	Williamsburg-Batavia Hike/Bike Trail	$85,000
Natural Resources, Department of	035	CAP-876	South Milford Road Bike Trail Project	$16,500
Ohio Cultural Facilities Commission	030	CAP-851	General Lytle Homestead-Harmony Hill	$50,000
Ohio Cultural Facilities Commission	030	CAP-852	Miami Township Community Amphitheatre	$50,000
University of Cincinnati - Clermont	034	CAP-018	Basic Renovations--Clermont	$198,926
University of Cincinnati - Clermont	034	CAP-313	Expand Clermont	$657,770
Total Clermont				**$1,108,196**
Columbiana				
Kent State University - East Liverpool	034	CAP-105	Basic Renovations--East Liverpool	$151,408
Kent State University - East Liverpool	034	CAP-260	Land Acquisitions and Improvements--East Liverpool	$638,419
Kent State University - East Liverpool	034	CAP-267	Columbiana County Port Authority	$875,000
Kent State University - Salem	034	CAP-107	Basic Renovations--Salem	$105,640
Kent State University - Salem	034	CAP-262	Gym Renovation Planning--Salem	$490,213
Total Columbiana				**$2,260,680**
Crawford				
Ohio Cultural Facilities Commission	030	CAP-834	Galion Historic Big Four Depot Restoration	$170,000
Total Crawford				**$170,000**
Cuyahoga				
Administrative Services, Department of	026	CAP-867	Lausche Building Connector	$500,000
Alcohol and Drug Addiction Services, Department of	033	CAP-002	Community Assistance Projects	$100,000
Board of Regents	034	CAP-072	Cleveland Clinic Heart Center	$5,000,000
Board of Regents	034	CAP-077	Center for Structural Biology at Case Western Reserve University	$1,000,000

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Board of Regents	034	CAP-078	One Cleveland Broadband Network	$500,000
Cleveland State University	034	CAP-023	Basic Renovations	$3,267,875
Cleveland State University	034	CAP-125	College of Education Building	$8,057,262
Cleveland State University	034	CAP-130	WVIZ Technology Center/Playhouse Square	$750,000
Cleveland State University	034	CAP-152	Rhodes Tower--Data Center Relocation	$1,000,000
Cleveland State University	034	CAP-153	University Annex--Vacation and Demolition	$49,390
Cleveland State University	034	CAP-154	Main Classroom Stair Tower and Entry	$1,500,000
Cleveland State University	034	CAP-155	Cleveland Playhouse	$250,000
Cleveland State University	034	CAP-156	Physical Education Building Rehabilitation	$1,000,000
Cuyahoga Community College	034	CAP-031	Basic Renovations	$2,428,960
Cuyahoga Community College	034	CAP-079	Cleveland Art Museum Improvements	$3,000,000
Cuyahoga Community College	034	CAP-094	Collegewide Wayfinding Signage System	$1,067,510
Cuyahoga Community College	034	CAP-095	Collegewide Asset Protection and Building Codes Upgrade	$1,491,522
Cuyahoga Community College	034	CAP-096	Health Care Technology Building--Eastern	$6,050,264
Mental Health, Department of	033	CAP-479	Berea Children's Home	$100,000
Mental Health, Department of	033	CAP-479	Center for Families and Children	$200,000
Mental Health, Department of	033	CAP-989	Cleveland Christian Home	$100,000
Mental Retardation and Developmental Disabilities, Department of	033	CAP-480	Hanson Home	$75,000
Mental Retardation and Developmental Disabilities, Department of	033	CAP-480	Bellefaire Jewish Children's Bureau	$250,000
Mental Retardation and Developmental Disabilities, Department of	033	CAP-480	Achievement Centers for Children	$200,000
Mental Retardation and Developmental Disabilities, Department of	033	CAP-480	Julie Billart Facility	$250,000
Natural Resources, Department of	035	CAP-748	Cleveland Police and Firefighters Memorial Park	$25,000
Natural Resources, Department of	035	CAP-748	Parma Heights Greenbriar Park	$100,000
Natural Resources, Department of	035	CAP-748	Village of Bentleyville Park	$50,000
Ohio Cultural Facilities Commission	030	CAP-065	Beck Center for the Cultural Arts	$100,000
Ohio Cultural Facilities Commission	030	CAP-069	Cleveland Institute of Art	$250,000
Ohio Cultural Facilities Commission	030	CAP-071	Cleveland Institute of Music	$750,000
Ohio Cultural Facilities Commission	030	CAP-853	Western Reserve Historical Society	$1,000,000
Ohio Cultural Facilities Commission	030	CAP-854	Steamship Mather Museum	$100,000

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Ohio Cultural Facilities Commission	030	CAP-855	Rock and Roll Hall of Fame	$250,000
Ohio Cultural Facilities Commission	030	CAP-856	Friendly Inn Settlement House Historic Site	$250,000
Ohio Cultural Facilities Commission	030	CAP-857	Merrick House Historic Site	$250,000
Ohio Cultural Facilities Commission	030	CAP-858	Strongsville Historic Building	$100,000
Total Cuyahoga				**$41,412,783**
Delaware				
Columbus State Community College	034	CAP-052	Building E Construction	$19,732,839
Ohio Cultural Facilities Commission	030	CAP-859	Arts Castle	$100,000
Total Delaware				**$19,832,839**
Erie				
Bowling Green State University - Firelands	034	CAP-060	Basic Renovations--Firelands	$191,849
Bowling Green State University - Firelands	034	CAP-126	Re-Roof East, West, and North Buildings	$600,000
Bowling Green State University - Firelands	034	CAP-127	Instructional Laboratory, Phase I	$123,735
Ohio Cultural Facilities Commission	030	CAP-010	Sandusky State Theatre Improvements	$325,000
Ohio Cultural Facilities Commission	030	CAP-860	Great Lakes Historical Society	$325,000
Ohio Veterans' Home Agency	319	430-776	Mechanical Systems Upgrade	$1,560,000
Ohio Veterans' Home Agency	319	430-777	Secrest Kitchen Improvements	$260,000
Ohio Veterans' Home Agency	319	430-778	Corridor Renovations	$325,000
Ohio Veterans' Home Agency	319	430-781	Secrest/Veterans' Hall Roof Replacement	$552,500
Ohio Veterans' Home Agency	604	CAP-776	Mechanical Systems Upgrade	$840,000
Ohio Veterans' Home Agency	604	CAP-777	Secrest Kitchen Improvements	$140,000
Ohio Veterans' Home Agency	604	CAP-778	Corridor Renovations	$175,000
Ohio Veterans' Home Agency	604	CAP-781	Secrest/Veterans' Hall Roof Replacement	$297,500
Ohio Veterans' Home Agency	604	CAP-784	Multipurpose Rm/Employee Locker Rm	$254,000
Total Erie				**$5,969,584**
Fairfield				
Ohio Cultural Facilities Commission	030	CAP-861	Ohio Glass Museum	$250,000
Ohio University - Lancaster	034	CAP-098	Basic Renovations - Lancaster	$220,122
Ohio University - Lancaster	034	CAP-155	Brasee Hall Interior Renovations	$835,520
Total Fairfield				**$1,305,642**
Fayette				
Natural Resources, Department of	035	CAP-876	Tri-County Triangle Trail	$125,000

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Fayette				**$125,000**
Franklin				
Adjutant General	026	CAP-063	Rickenbacker International Airport	$5,000,000
Administrative Services, Department of	026	CAP-773	Governor's Residence Renovations	$160,032
Administrative Services, Department of	026	CAP-826	Surface Road Building Renovations	$200,000
Administrative Services, Department of	026	CAP-834	Capital Improvements Tracking System	$750,000
Administrative Services, Department of	026	CAP-838	SOCC Renovations	$532,042
Administrative Services, Department of	026	CAP-852	North High St Government Complex	$10,375,000
Administrative Services, Department of	026	CAP-865	DAS Building Security	$140,000
Administrative Services, Department of	026	CAP-868	Riversouth Development	$9,500,000
Board of Regents	034	CAP-076	OSU Agricultural Building	$1,500,000
Board of Regents	034	CAP-079	Central Ohio Technology Corridor	$500,000
Capitol Square Review and Advisory Board	026	CAP-010	Capitol Rotunda Renovations	$1,400,000
Capitol Square Review and Advisory Board	026	CAP-015	Sound System Upgrades	$400,000
Capitol Square Review and Advisory Board	026	CAP-018	HVAC Improvements	$476,750
Columbus State Community College	034	CAP-006	Basic Renovations	$1,126,207
Expositions Commission	026	CAP-037	Electrical Upgrades	$2,400,000
Expositions Commission	026	CAP-056	Building Renovations	$1,600,000
Expositions Commission	026	CAP-072	Emergency Renovations and Equipment Replacement	$1,000,000
Natural Resources, Department of	026	CAP-742	Fountain Square Building and Telephone System Improvements	$500,000
Natural Resources, Department of	026	CAP-744	Multi Agency Radio Communications System	$3,100,059
Natural Resources, Department of	026	CAP-747	DNR Fairgrounds Areas - General Upgrading	$500,000
Natural Resources, Department of	031	CAP-753	Project Planning	$1,144,316
Ohio Cultural Facilities Commission	030	CAP-038	Center Exhibit Replacement	$816,000
Ohio Cultural Facilities Commission	030	CAP-781	Archives/Library Automation	$624,000
Ohio Cultural Facilities Commission	030	CAP-784	Center Rehabilitation	$960,000
Public Safety, Department of	036	CAP-072	OSHP Academy Infrastructure Phase II	$750,000
School for the Blind, Ohio State	026	CAP-774	Glass Window / E Wall of Natatorium	$63,726
School for the Blind, Ohio State	026	CAP-775	Renovation of Science Lab Greenhouse	$58,850
School for the Blind, Ohio State	026	CAP-776	Renovating Recreation Area	$213,900
School for the Blind, Ohio State	026	CAP-777	New Classrooms for Secondary MH Program	$880,407

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
School for the Blind, Ohio State	026	CAP-778	Renovation of Student Health Service Area	$144,375
School for the Blind, Ohio State	026	CAP-779	Replacement of Cottage Windows	$208,725
School for the Blind, Ohio State	026	CAP-780	New School Lighting	$184,500
School for the Blind, Ohio State	026	CAP-781	Food Prep. Area Air Conditioning	$67,250
School for the Deaf, Ohio State	026	CAP-777	Boilers, Blowers, and Controls for the School Complex	$841,469
School for the Deaf, Ohio State	026	CAP-778	Central Warehouse	$706,194
School for the Deaf, Ohio State	026	CAP-779	Storage Barn	$330,850
The Ohio State University - Main	034	CAP-074	Basic Renovations	$16,087,255
The Ohio State University - Main	034	CAP-486	Larkins Hall Addition and Rehabilitation	$6,417,109
The Ohio State University - Main	034	CAP-487	Robinson Laboratory Replacement	$24,200,000
The Ohio State University - Main	034	CAP-534	Main Library Rehabilitation/Expansion	$8,000,000
The Ohio State University - Main	034	CAP-535	Psychology Building	$13,600,000
The Ohio State University - Main	034	CAP-701	OSU Cancer Program Expansion	$2,000,000
The Ohio State University - Main	034	CAP-702	Smith Laboratory Rehabilitation	$2,800,000
Total Franklin				**$122,259,016**
Fulton				
Northwest State Community College	034	CAP-003	Basic Renovations	$255,977
Northwest State Community College	034	CAP-022	Branch Campus Facility	$400,000
Ohio Cultural Facilities Commission	030	CAP-862	Goll Wood Homestead	$50,000
Total Fulton				**$705,977**
Gallia				
Ohio Cultural Facilities Commission	030	CAP-863	Ariel Theatre	$100,000
Rio Grande Community College	034	CAP-005	Basic Renovations	$341,403
Rio Grande Community College	034	CAP-025	Student and Community Center	$125,000
Rio Grande Community College	034	CAP-026	Supplemental Renovations	$200,000
Total Gallia				**$766,403**
Geauga				
Kent State University - Geauga	034	CAP-106	Basic Renovations--Geauga	$45,607
Kent State University - Geauga	034	CAP-261	Addition/Renovation of Classrooms--Geauga	$246,878
Total Geauga				**$292,485**

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Greene				
Board of Regents	034	CAP-080	Ohio State University Super Computer Center Aerospace & Defense Initiative	$50,000
Central State University	034	CAP-022	Basic Renovations	$739,133
Central State University	034	CAP-084	Academic Facility, Phase II	$3,734,139
Natural Resources, Department of	031	CAP-083	John Bryan State Park Shelter Construction	$30,000
Natural Resources, Department of	035	CAP-748	Greene County Soccer Park	$250,000
Natural Resources, Department of	035	CAP-748	Fairborn Park Entrance Project	$125,000
Ohio Cultural Facilities Commission	030	CAP-835	Jamestown Opera House	$125,000
Ohio Cultural Facilities Commission	030	CAP-864	Bellbrook/Sugarcreek Historical Society	$10,000
Ohio Cultural Facilities Commission	030	CAP-904	Beavercreek Community Theater	$100,000
Wright State University - Main	034	CAP-015	Basic Renovations	$2,752,255
Wright State University - Main	034	CAP-115	Russ Engineering Expansion	$369,000
Wright State University - Main	034	CAP-116	Rike Hall Renovation	$2,000,000
Wright State University - Main	034	CAP-119	Science Laboratory Renovations (Planning)	$5,720,940
Wright State University - Main	034	CAP-127	Rehabilitate Festival Playhouse	$1,000,000
Wright State University - Main	034	CAP-128	Glen Helen Preserve Eco Art Classroom	$25,000
Total Greene				**$17,030,467**
Guernsey				
Ohio Cultural Facilities Commission	030	CAP-865	Kennedy Stone House	$15,000
Total Guernsey				**$15,000**
Hamilton				
Cincinnati State Technical and Community College	034	CAP-013	Basic Renovations	$747,037
Cincinnati State Technical and Community College	034	CAP-030	Student Life and Education Center	$2,865,422
Cincinnati State Technical and Community College	034	CAP-037	Classroom Technology Enhancements	$792,372
Natural Resources, Department of	035	CAP-748	Banks Park	$750,000
Natural Resources, Department of	035	CAP-748	Colerain Township Heritage Park	$200,000
Natural Resources, Department of	035	CAP-748	Colerain Township Park Improvements	$400,000
Ohio Cultural Facilities Commission	030	CAP-044	National Underground Railroad Freedom Center	$4,150,000
Ohio Cultural Facilities Commission	030	CAP-046	Cincinnati Museum Center Improvements	$250,000

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Ohio Cultural Facilities Commission	030	CAP-866	Sports Facilities Improvements--Cincinnati	$4,350,000
Ohio Cultural Facilities Commission	030	CAP-867	Ensemble Theatre	$450,000
Ohio Cultural Facilities Commission	030	CAP-868	Taft Museum	$500,000
Ohio Cultural Facilities Commission	030	CAP-869	Art Academy of Cincinnati	$100,000
Ohio Cultural Facilities Commission	030	CAP-870	Riverbend Pavilion Improvements	$250,000
Ohio Cultural Facilities Commission	030	CAP-871	Cincinnati Art & Technology Academy-Longworth Hall	$100,000
Ohio Cultural Facilities Commission	030	CAP-872	Music Hall: Over-The-Rhine	$750,000
University of Cincinnati - Main	034	CAP-009	Basic Renovations	$7,022,622
University of Cincinnati - Main	034	CAP-131	Cinergy Convention Center	$2,500,000
University of Cincinnati - Main	034	CAP-174	Classroom/Teaching Laboratory Renovations	$3,280,000
University of Cincinnati - Main	034	CAP-176	Network Expansion	$1,820,000
University of Cincinnati - Main	034	CAP-205	Medical Science Building	$5,870,374
University of Cincinnati - Main	034	CAP-209	Library Renovations	$1,450,000
University of Cincinnati - Main	034	CAP-224	Van Wormer Administration Building Rehabilitation	$2,632,000
University of Cincinnati - Main	034	CAP-263	Swift Rehabilitation	$9,000,000
University of Cincinnati - Main	034	CAP-265	Rieveschl/Crosley Rehabilitation/Expansion	$619,579
University of Cincinnati - Main	034	CAP-329	Uptown Consortium Renovation of Turner Place	$250,000
University of Cincinnati - Raymond Walters	034	CAP-054	Basic Renovations--Walters	$336,439
University of Cincinnati - Raymond Walters	034	CAP-269	Raymond Walters Veterinary College	$1,244,131
Total Hamilton				**$52,679,976**
Hancock				
Owens Community College	034	CAP-039	Academic Services Building, Phase II - Findlay	$3,160,268
Total Hancock				**$3,160,268**
Henry				
Ohio Cultural Facilities Commission	030	CAP-873	John Bloomfield Home Restoration	$115,000
Ohio Cultural Facilities Commission	030	CAP-874	Malinta Historical Society Caboose Exhibit	$6,000
Total Henry				**$121,000**
Highland				
Natural Resources, Department of	035	CAP-876	Tri-County Triangle Trail	$100,000
Southern State Community College	034	CAP-010	Basic Renovations	$250,644

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Southern State Community College	034	CAP-011	Supplemental Renovations	$100,000
Total Highland				**$450,644**
Hocking				
Ohio Cultural Facilities Commission	030	CAP-875	Hocking County Historical Society-Schempp House	$10,000
Total Hocking				**$10,000**
Holmes				
Natural Resources, Department of	035	CAP-876	Holmes County Park District-Rails to Trails	$100,000
Total Holmes				**$100,000**
Huron				
Adjutant General	026	CAP-068	Norwalk Armory Storage Facility	$15,000
Total Huron				**$15,000**
Jackson				
Ohio Cultural Facilities Commission	030	CAP-876	Art Deco Markay Theater	$200,000
Ohio Cultural Facilities Commission	030	CAP-877	Harvey Wells House	$100,000
Total Jackson				**$300,000**
Jefferson				
Jefferson Community College	034	CAP-022	Basic Renovations	$210,806
Jefferson Community College	034	CAP-043	Replacement of Administrative Hardware and Software System	$320,860
Total Jefferson				**$531,666**
Knox				
Ohio Cultural Facilities Commission	030	CAP-033	Woodward Opera House Renovation	$100,000
Total Knox				**$100,000**
Lake				
Lakeland Community College	034	CAP-006	Basic Renovations	$827,053
Lakeland Community College	034	CAP-045	Instructional Use Building	$2,433,264
Natural Resources, Department of	035	CAP-748	Madison Township Park	$200,000
Total Lake				**$3,460,317**
Lawrence				
Ohio University - Southern	034	CAP-114	Basic Renovations - Ironton	$109,277

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Ohio University - Southern	034	CAP-216	Proctorville Planning and Site Improvements	$448,831
Ohio University - Southern	034	CAP-231	Supplemental Renovations--Ironton	$100,000
Public Safety, Department of	036	CAP-079	Ironton Patrol Post	$1,900,000
Total Lawrence				**$2,558,108**
Licking				
Agriculture, Department of	026	CAP-039	Renovate Weights/Measures Building	$307,655
Agriculture, Department of	026	CAP-042	Reynoldsburg Complex Security Improvements	$110,000
Agriculture, Department of	026	CAP-043	Building and Grounds Renovation	$500,000
Agriculture, Department of	026	CAP-049	Consumer Analytical Laboratory	$110,000
Agriculture, Department of	026	CAP-050	Plant Industries Building Planning	$650,000
Central Ohio Technical College	034	CAP-003	Basic Renovations	$165,714
Central Ohio Technical College	034	CAP-012	Warner Library and Student Center	$718,558
Central Ohio Technical College	034	CAP-013	Hopewell Hall Science Suite	$354,765
Central Ohio Technical College	034	CAP-014	Founders Hopewell Halls	$5,158
Commerce, Department of	546	CAP-014	Office and Dorm Addition	$8,190,000
Commerce, Department of	546	CAP-016	MARCS Radio Communications	$400,000
Ohio Cultural Facilities Commission	030	CAP-878	Bryn Du	$250,000
The Ohio State University - Newark	034	CAP-704	Warner Library and Student Center	$1,070,766
The Ohio State University - Newark	034	CAP-705	Hopewell Hall Science Suite	$508,408
Total Licking				**$13,341,024**
Logan				
Ohio Cultural Facilities Commission	030	CAP-899	Holland Theatre	$100,000
Total Logan				**$100,000**
Lorain				
Lorain County Community College	034	CAP-005	Basic Renovations	$937,172
Lorain County Community College	034	CAP-044	Learning Technology Center	$8,857,919
Natural Resources, Department of	031	CAP-084	Findley State Park General Improvements	$12,500
Natural Resources, Department of	035	CAP-748	Greenwich Township Baseball Field Park Improvements	$10,000
Natural Resources, Department of	035	CAP-748	Wellington Soccer Field Park	$10,000
Ohio Cultural Facilities Commission	030	CAP-879	Broad Street Historical Renovation	$300,000
Ohio Cultural Facilities Commission	030	CAP-880	Amherst Historical Society	$35,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Lorain				**$10,162,591**
Lucas				
Medical College of Ohio at Toledo (MCOT)	034	CAP-010	Basic Renovations	$1,197,170
Medical College of Ohio at Toledo (MCOT)	034	CAP-066	Core Research Facility	$2,000,000
Medical College of Ohio at Toledo (MCOT)	034	CAP-076	Supplemental Renovations	$863,287
Medical College of Ohio at Toledo (MCOT)	034	CAP-078	Clinical Academic Renovation	$585,949
Ohio Cultural Facilities Commission	030	CAP-073	Marina District/Ice Arena Development	$3,500,000
University of Toledo	034	CAP-010	Basic Renovations	$3,762,792
University of Toledo	034	CAP-105	Gillham Hall Rehabilitation	$2,000,000
University of Toledo	034	CAP-122	Bowman-Oddy Instructional Labs	$6,000,000
University of Toledo	034	CAP-123	Classrooms, Instructional and Research Labs, Program and Design	$5,206,304
Total Lucas				**$25,115,502**
Madison				
Natural Resources, Department of	035	CAP-748	City of London Sports Park	$20,000
Natural Resources, Department of	035	CAP-748	London Park Project	$75,000
Natural Resources, Department of	035	CAP-876	Camp Chase Ohio to Erie Trail	$550,000
Total Madison				**$645,000**
Mahoning				
Board of Regents	034	CAP-081	Youngstown Market Ready Incubator	$750,000
Ohio Cultural Facilities Commission	030	CAP-013	Stambaugh Hall Improvements	$250,000
Ohio Cultural Facilities Commission	030	CAP-053	Powers Auditorium Improvements-Eleanor Beecher Flad Pavilion	$250,000
Youngstown State University	034	CAP-014	Basic Renovations	$2,355,915
Youngstown State University	034	CAP-108	Youngstown Convocation Center	$2,000,000
Youngstown State University	034	CAP-113	Campus Development	$2,095,731
Youngstown State University	034	CAP-114	Steam Distribution and Central Utility Plant Upgrade	$500,000
Youngstown State University	034	CAP-125	Campus-wide Building Systems Upgrades	$743,040
Youngstown State University	034	CAP-126	Technology Upgrades	$2,267,081
Youngstown State University	034	CAP-127	Recreation and Wellness Center	$1,000,000
Youngstown State University	034	CAP-131	Masonry Restoration	$619,200

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Mahoning				**$12,830,967**
Marion				
Marion Technical College	034	CAP-004	Basic Renovations	$103,485
Ohio Cultural Facilities Commission	030	CAP-823	Marion Palace Theatre	$750,000
The Ohio State University - Marion	034	CAP-427	Morrill Hall - First Floor Rehabilitation	$603,137
Total Marion				**$1,456,622**
Medina				
University of Akron - Main	034	CAP-115	Medina County University Center	$1,000,000
Total Medina				**$1,000,000**
Meigs				
Ohio Cultural Facilities Commission	030	CAP-883	Chester Academy Historic Site Renovations	$25,000
Total Meigs				**$25,000**
Mercer				
Wright State University - Lake	034	CAP-064	Basic Renovations - Lake	$91,232
Wright State University - Lake	034	CAP-120	Lake Campus University Center	$1,420,709
Total Mercer				**$1,511,941**
Miami				
Edison Community College	034	CAP-006	Basic Renovations	$268,039
Natural Resources, Department of	035	CAP-748	Pleasant Hill Park Ball Field Project	$25,000
Ohio Cultural Facilities Commission	030	CAP-884	Bradford Ohio Railroad Museum	$100,000
Total Miami				**$393,039**
Montgomery				
Ohio Cultural Facilities Commission	030	CAP-812	Schuster Arts Center	$5,500,000
Ohio Cultural Facilities Commission	030	CAP-885	Montgomery County Historical Society Archives	$100,000
Sinclair Community College	034	CAP-007	Basic Renovations	$1,860,925
Sinclair Community College	034	CAP-059	National Composite Center	$2,000,000
Total Montgomery				**$9,460,925**
Muskingum				
Natural Resources, Department of	031	CAP-085	The Wilds Carnivore Center	$1,000,000
Natural Resources, Department of	035	CAP-088	Muskingum River Lock and Dam	$250,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Ohio Cultural Facilities Commission	030	CAP-886	Nelson T. Gant Historic Homestead	$25,000
Ohio University - Zanesville	034	CAP-099	Basic Renovations - Zanesville	$208,065
Ohio University - Zanesville	034	CAP-172	Elson Hall Renovation Phase III	$909,284
Zane State College (Muskingum Area Technical College)	034	CAP-007	Basic Renovations	$253,769
Zane State College (Muskingum Area Technical College)	034	CAP-021	Lighting/HVAC Replacement	$547,039
Zane State College (Muskingum Area Technical College)	034	CAP-022	Improve Campus Entrance	$175,000
Total Muskingum				**$3,368,157**
Ottawa				
Adjutant General	026	CAP-039	Camp Perry Facility Improvements	$200,000
Adjutant General	026	CAP-061	Repair/Renovate Waste Water System	$200,000
Total Ottawa				**$400,000**
Perry				
Hocking College	034	CAP-044	Hocking College Fire and Emergency Training Center	$250,000
Natural Resources, Department of	035	CAP-748	Somerset Park Improvements	$50,000
Total Perry				**$300,000**
Pickaway				
Natural Resources, Department of	031	CAP-086	Scippo Creek Conservation	$75,000
Total Pickaway				**$75,000**
Portage				
Kent State University - Main	034	CAP-022	Basic Renovations	$3,573,078
Kent State University - Main	034	CAP-235	Rehabilitation of Franklin Hall	$13,923,684
Northeastern Ohio Universities College of Medicine (NEOUCOM)	034	CAP-018	Basic Renovations	$426,790
Northeastern Ohio Universities College of Medicine (NEOUCOM)	034	CAP-048	Rehabilitation of Multi-disciplinary Laboratories	$1,346,879
Ohio Cultural Facilities Commission	030	CAP-887	Aurora Outdoor Sports Complex	$50,000
Total Portage				**$19,320,431**

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Preble				
Ohio Cultural Facilities Commission	030	CAP-888	Preble County Historical Society	$100,000
Total Preble				**$100,000**
Richland				
North Central State College	034	CAP-003	Basic Renovations	$384,097
North Central State College	034	CAP-014	Kee Hall Roof Rehabilitation	$509,000
North Central State College	034	CAP-015	Richland/Braintree Incubator	$250,000
North Central State College	034	CAP-018	Fallerius Renovation Phase II	$480,073
Ohio Cultural Facilities Commission	030	CAP-826	Renaissance Theatre	$750,000
The Ohio State University - Mansfield	034	CAP-712	OSU Mansfield--Third Street Project	$234,000
Total Richland				**$2,607,170**
Ross				
Natural Resources, Department of	035	CAP-876	Tri-County Triangle Trail	$125,000
Ohio Cultural Facilities Commission	030	CAP-889	Tecumseh Sugarloaf Mountain Amphitheatre	$120,000
Ohio University - Chillicothe	034	CAP-113	Basic Renovations - Chillicothe	$191,356
Ohio University - Chillicothe	034	CAP-115	Bennett Hall Interior Renovation Phase II	$101,793
Ohio University - Chillicothe	034	CAP-227	Chillicothe Parking and Roadway	$480,000
Ohio University - Chillicothe	034	CAP-228	Shoemaker Center Air Conditioning	$271,000
Total Ross				**$1,289,149**
Sandusky				
Terra Community College	034	CAP-009	Basic Renovations	$287,915
Terra Community College	034	CAP-020	New Health and Science Building	$2,967,947
Total Sandusky				**$3,255,862**
Scioto				
Shawnee State University	034	CAP-004	Basic Renovations	$792,535
Shawnee State University	034	CAP-044	Land Acquisition	$227,681
Shawnee State University	034	CAP-051	Rhodes Center Rehabilitation	$1,315,586
Youth Services, Department of	028	CAP-838	Education and Programming Expansion - Ohio River Valley	$1,400,000
Total Scioto				**$3,735,802**

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Seneca				
Natural Resources, Department of	035	CAP-748	Meadowbrook Park	$50,000
Total Seneca				**$50,000**
Stark				
Kent State University - Stark	034	CAP-108	Basic Renovations--Stark	$325,358
Kent State University - Stark	034	CAP-263	Parking Lot & Roadway Paving--Stark	$162,076
Kent State University - Stark	034	CAP-264	Fine Arts Building & New Campus Center--Stark	$1,000,000
Kent State University - Stark	034	CAP-268	Canton Convention Center	$735,000
Natural Resources, Department of	031	CAP-705	Ohio-Erie Canal Tuscarawas River Logjam Removal	$25,000
Natural Resources, Department of	035	CAP-748	Early Hill Park	$25,000
Natural Resources, Department of	035	CAP-748	Education Gateway at Sippo Lake Park	$250,000
Ohio Cultural Facilities Commission	030	CAP-890	Pro Football Hall of Fame	$400,000
Ohio Cultural Facilities Commission	030	CAP-891	MAPS Air Museum	$15,000
Ohio Cultural Facilities Commission	030	CAP-892	Foundation Community Theatre	$50,000
Ohio Cultural Facilities Commission	030	CAP-893	William McKinley Library Restoration	$250,000
Stark State College of Technology	034	CAP-004	Basic Renovations	$438,295
Stark State College of Technology	034	CAP-035	Business Technologies Addition Rehabilitation	$1,378,892
Stark State College of Technology	034	CAP-037	Fuel Cell Initiative	$250,000
Youth Services, Department of	028	CAP-837	Sanitary Safety & Other Renovations - Indian River	$3,641,875
Total Stark				**$8,946,496**
Summit				
Natural Resources, Department of	035	CAP-748	Wright-Flyer Aviation Park	$25,000
Ohio Cultural Facilities Commission	030	CAP-052	Akron Art Museum	$1,012,500
Ohio Cultural Facilities Commission	030	CAP-074	Stan Hywet Hall & Gardens	$750,000
Ohio Cultural Facilities Commission	030	CAP-894	Hale Farm & Village	$250,000
Ohio Cultural Facilities Commission	030	CAP-895	Blossom Music Center	$2,512,500
Ohio Cultural Facilities Commission	030	CAP-896	Richard Howe House	$100,000
University of Akron - Main	034	CAP-008	Basic Renovations	$3,673,967
University of Akron - Main	034	CAP-047	Polsky Building Renovations	$2,800,918
University of Akron - Main	034	CAP-054	Auburn West Tower Rehabilitation, Phase II	$8,316,562
University of Akron - Main	034	CAP-077	Leigh Hall Rehabilitation, Phase II	$1,680,000

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University of Akron - Main	034	CAP-113	Student and Administrative Services Building, Phase II	$905,464
Total Summit				**$22,026,911**
Trumbull				
Kent State University - Trumbull	034	CAP-111	Basic Renovations--Trumbull	$347,695
Kent State University - Trumbull	034	CAP-265	Science Lab Addition--Trumbull	$991,786
Ohio Cultural Facilities Commission	030	CAP-897	Ward-Thomas Museum	$30,000
Ohio Cultural Facilities Commission	030	CAP-898	Packard Music Hall Renovation Project	$100,000
Total Trumbull				**$1,469,481**
Tuscarawas				
Kent State University - Tuscarawas	034	CAP-112	Basic Renovations--Tuscarawas	$171,699
Kent State University - Tuscarawas	034	CAP-266	Fine and Performing Arts Center--Tuscarawas	$844,655
Total Tuscarawas				**$1,016,354**
Union				
Adjutant General	026	CAP-065	Construct Marysville Armory / Community Center	$2,994,000
Adjutant General	342	CAP-065	Armory Construction - Federal	$6,649,000
Total Union				**$9,643,000**
Van Wert				
Ohio Cultural Facilities Commission	030	CAP-900	Van Wert Historical Society	$32,000
Total Van Wert				**$32,000**
Warren				
Ohio Cultural Facilities Commission	030	CAP-901	Warren County Historical Society	$225,000
Ohio University - Main	034	CAP-230	Kettering Medical Center--Nixon Research Facility	$450,000
Total Warren				**$675,000**
Washington				
Natural Resources, Department of	031	CAP-087	Belpre City Swimming Pool	$125,000
Ohio Cultural Facilities Commission	030	CAP-902	Marietta Colony Theatre	$335,000
Washington State Community College	034	CAP-006	Basic Renovations	$231,224
Total Washington				**$691,224**

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Wayne				
Ohio Cultural Facilities Commission	030	CAP-903	West Salem Village Opera House	$92,000
Ohio Cultural Facilities Commission	030	CAP-905	Smith Orr Homestead	$100,000
The Ohio State University - OARDC	034	CAP-255	Supplemental Renovations--OARDC	$1,563,997
The Ohio State University - OARDC	034	CAP-531	Plant and Animal Agrosecurity Research Facility	$4,830,718
University of Akron - Wayne	034	CAP-049	Basic Renovations--Wayne	$122,466
University of Akron - Wayne	034	CAP-114	Facilities Enhancement Building H, Phase II	$628,277
Total Wayne				**$7,337,458**
Wood				
Bowling Green State University - Main	034	CAP-009	Basic Renovations	$3,319,413
Bowling Green State University - Main	034	CAP-112	Biology Laboratory Building, Phase II	$11,334,113
Bowling Green State University - Main	034	CAP-129	Wood County Senior Kitchen Project	$500,000
Owens Community College	034	CAP-040	Fire and Police Training Site for Homeland Security, Phase II	$1,000,000
Total Wood				**$16,153,526**
Statewide				
Administrative Services, Department of	026	CAP-859	eSecure Ohio	$1,750,000
Administrative Services, Department of	026	CAP-864	eGovernment Infrastructure	$250,000
Administrative Services, Department of	026	CAP-866	OH*1 Network	$4,000,000
Agriculture, Department of	057	CAP-047	Clean Ohio Agricultural Easement	$6,250,000
Board of Regents	034	CAP-025	Instructional and Data Processing Equipment	$28,268,395
Board of Regents	034	CAP-029	Ohio Library and Information Network (OhioLINK)	$8,100,000
Board of Regents	034	CAP-030	Ohio Supercomputer Center Expansion	$6,750,000
Board of Regents	034	CAP-032	Research Facility Action and Investment Funds	$5,000,000
Board of Regents	034	CAP-064	Eminent Scholars Capital Grants	$900,000
Board of Regents	034	CAP-068	Third Frontier	$50,000,000
Board of Regents	034	CAP-070	Dark Fiber	$4,500,000
Development, Department of	003	CAP-001	Clean Ohio Revitalization	$40,000,000
Development, Department of	003	CAP-002	Clean Ohio Assistance	$10,000,000
Mental Health, Department of	033	CAP-978	Infrastructure Improvements	$8,050,000
Natural Resources, Department of	031	CAP-012	Land Acquisition	$750,000
Natural Resources, Department of	035	CAP-012	Land Acquisition	$243,663

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Natural Resources, Department of	061	CAP-014	Clean Ohio Trail	$6,250,000
Natural Resources, Department of	086	CAP-324	Cooperative Funding for Boating Facilities	$7,600,000
Natural Resources, Department of	015	CAP-702	UST Removal/Replacement	$50,000
Natural Resources, Department of	015	CAP-703	Cap Abandoned Water Wells	$10,000
Natural Resources, Department of	031	CAP-748	Local Parks Projects - Statewide	$2,511,079
Natural Resources, Department of	031	CAP-881	Dam Rehabilitation	$5,000,000
Natural Resources, Department of	031	CAP-931	Wastewater/Water Systems Upgrades	$2,900,000
Natural Resources, Department of	035	CAP-931	Statewide Wastewater/Water Systems Upgrade	$2,500,000
Natural Resources, Department of	015	CAP-995	Boundary Protection	$50,000
Ohio Cultural Facilities Commission	030	CAP-043	Statewide Site Repairs	$100,000
Ohio Cultural Facilities Commission	030	CAP-745	Emergency Repairs	$838,560
Ohio Educational Telecommunications Network Commission	034	CAP-001	Educational TV and Radio Equipment	$1,027,038
Public Safety, Department of	026	CAP-078	Upgrade/Replacement of State EOC Equip/System	$525,000
Public Safety, Department of	025	CAP-080	Repeaters and Portable Radios	$2,500,000
Public Safety, Department of	026	CAP-081	NOAA National Weather Radio Coverage	$219,900
Public Works Commission	038	CAP-150	Local Public Infrastructure	$120,000,000
Public Works Commission	040	CAP-151	Revolving Loan	$16,750,000
Public Works Commission	056	CAP-152	Clean Ohio Conservation	$37,500,000
School Facilities Commission	021	CAP-622	Public School Buildings	$3,000,000
School Facilities Commission	032	CAP-770	School Building Program Assistance	$541,600,000
Statewide & Central Office Projects	027	CAP-007	Asbestos/Hazardous Waste Removal	$1,000,000
Statewide & Central Office Projects	027	CAP-017	Security Improvements - Statewide	$5,000,000
Statewide & Central Office Projects	027	CAP-111	General Building Renovations	$31,550,000
Statewide & Central Office Projects	027	CAP-141	Multi-Agency Radio System Equipment - MARCS	$1,900,000
Statewide & Central Office Projects	027	CAP-187	Mandown Alert Communication System - Statewide	$2,650,000
Statewide and Central Offices	033	CAP-955	Statewide Development Centers	$3,257,257
Youth Services, Department of	028	CAP-801	Fire Suppression/Safety/Security	$2,081,447
Youth Services, Department of	028	CAP-803	General Institutional Renovations	$3,806,860
Total Statewide				**$976,989,199**
Multi-County				
Adjutant General	026	CAP-036	Roof Replacements - Various	$180,000
Adjutant General	026	CAP-038	Electrical Systems - Various	$180,000

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Adjutant General	026	CAP-044	Replace Windows/Doors - Various	$160,000
Adjutant General	026	CAP-045	Plumbing Renovations - Various	$200,000
Adjutant General	026	CAP-046	Paving Renovations - Various	$280,000
Adjutant General	026	CAP-050	HVAC Systems - Various	$320,000
Adjutant General	026	CAP-056	Masonry Repairs/Renovations - Various	$180,000
Adjutant General	026	CAP-060	Facility Protection Measures	$300,000
Adjutant General	5U8	CAP-066	Armory Construction - Local	$3,000,000
Administrative Services, Department of (Cuyahoga, Franklin, Lucas, Summit)	026	CAP-855	Office Space Planning	$5,274,502
Bowling Green State University - Main (Lucas, Wood)	034	CAP-128	Perrysburg Heights Multipurpose Facility	$500,000
Job and Family Services, Department of	4A9	CAP-027	Various Renovations - Local Offices	$2,076,956
Natural Resources, Department of (Carroll, Muskingum)	031	CAP-080	Atwood Lake Conservancy District	$75,000
Natural Resources, Department of (Ashland, Logan, Morgan, Pickaway)	035	CAP-234	State Park Campgrounds, Cabins, and Lodges	$2,712,500
Natural Resources, Department of (Delaware, Ottawa)	035	CAP-331	Park Boating Facilities	$7,588,383
Natural Resources, Department of (Fairfield, Licking)	035	CAP-701	Buckeye Lake State Park - Dam Rehabilitation	$4,000,000
Natural Resources, Department of (Auglaize, Mercer)	035	CAP-718	Grand Lake St. Mary's State Park Boardwalk	$450,000
Natural Resources, Department of (Morgan, Muskingum, Washington)	035	CAP-848	Hazardous Dam Repair - Statewide	$1,500,000
Natural Resources, Department of (Clark, Cuyahoga)	086	CAP-934	Operations Facilities Development	$890,000
Ohio Cultural Facilities Commission (Lucas, Wood)	030	CAP-881	COSI- Toledo	$1,900,000
Ohio Cultural Facilities Commission (Lucas, Wood)	030	CAP-882	Ohio Theatre- Toledo	$100,000
Owens Community College (Hancock, Wood)	034	CAP-019	Basic Renovations	$1,231,693
The Ohio State University - Main (Allen, Licking, Marion, Richland, Wayne)	034	CAP-149	Basic Renovations–Regional Campuses	$1,364,700
Total Multi-County				**$34,463,734**

State of Ohio Capital improvements Apprpriations for FYs 2005 - 2006
County Breakdown of Projects in Am. Sub. H.B. 16
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Amount Not Earmarked				
Mental Health, Department of	033	CAP-479		$1,500,000
Mental Retardation and Developmental Disabilities, Department of	033	CAP-480		$8,700,000
Total Amount Not Earmarked				**$10,200,000**
				$1,526,955,118

CAPITAL BUDGET BILLS:
Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

Capital Bill	Capital Biennium
House Bill 675 (124th General Assembly)	FY 2003-04
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001-02
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999-00
Amended House Bill 748 (121st General Assembly)	FY 1997-98
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995-96
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993-94
Substitute House Bill 808 (118th General Assembly)	FY 1991-92
Amended House Bill 810 (117th General Assembly)	FY 1989-90
Substitute House Bill 870 (116th General Assembly)	FY 1987-88

Army National Guard Service Contract Fund	$6,649,000
Community Match Armories Fund	$3,000,000
Administrative Building Fund	$10,209,000
TOTAL - All Funds	**$19,858,000**

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (342)

CAP-065 Armory Construction - Federal **$6,649,000**

Category: New Construction

County: Union

Funds will pay for the federal portion of costs for the design, development, and construction of a new 48,000 gross square foot Army National Guard Training and Community Center (TACC) in the City of Marysville, Union County. This line item receives federal funds from the annual cooperative agreement with the National Guard Bureau, which requires a 25% state match to the federal money. The TACC will provide modernized facilities for the ADJ to meet Ohio National Guard training and readiness requirements. It will also support the housing of a new military organization being added to the Ohio National Guard force structure as well as be used for a community resource center. The ADJ estimates the total project cost to be approximately $15.7 million, with $3.9 million coming from the state, $7.8 million from the federal, and the remaining $4.0 million from local contributions. This estimate includes the costs of the design, site acquisition and preparation, and construction. The state share contribution is provided under appropriation item CAP-065 (Fund 026), Construction Marysville Armory/Community Center.

COMMUNITY MATCH ARMORIES FUND (5U8)

CAP-066 Armory Construction - Local **$3,000,000**

Category: New Construction

County: Multi-County

Funds may be used as the community portion for the design, development, and construction of new Army National Guard Training and Community Centers (TACC). This line item receives local contributions from entities involved in the construction and maintenance of the TACCs. The TACCs provide modernized facilities for the ADJ to meet Ohio National Guard training and readiness requirements as well as meet the needs of the community in which the TACC will be built. Currently, TACCs are being constructed in Bowling Green (Wood) and Woodlawn (Hamilton). .

CAP-036 Roof Replacements - Various **$180,000**

Category: Renovation/Replacement

County: Multi-County

Funds will be used to repair or replace existing roofing systems on facilities operated by the ADJ. Many of the existing systems were installed in the 1950s and have deteriorated requiring extensive removal and replacement. Moneys from this appropriation may be used to fund roof repairs or replacements at several facilities, including those in Greensburg, Ashtabula, Cleveland, and Camp Perry.

CAP-038 Electrical Systems - Various **$180,000**

Category: Renovation/Replacement

County: Multi-County

Funds will be used for assessment of electrical systems and equipment for compliance with code and capabilities for increasing technology demands. Distribution panels, conduit, and wiring will also be removed and replaced, or upgraded. Moneys from this appropriation may be used at facilities at Camp Perry, Ashland, Middleton, or Greenville.

CAP-039 Camp Perry Facility Improvements **$200,000**

Category: New Construction & Renovation

County: Ottawa

Funds will be used for the design, development, and construction of dormitory-style lodging for transient military members conducting schooling and training at the Camp Perry Military Reservation. In addition, funding will be used for the demolition and removal, or rehabilitation and renovation, of modular housing and cottages. The current facilities were built in the early 1940s. These facilities continue to degrade, and have reached substandard conditions. Previous appropriations for this project include $500,000 in H.B. 675.

CAP-044 Replace Windows/Doors - Various **$160,000**

Category: Renovation/Replacement

County: Multi-County

Funds will be used to repair or replace windows and doors at various armories. The windows and doors at many armories were installed in the 1950s and 1960s as part of the original construction. Repairs and replacements of windows and doors at these facilities are needed to improve energy efficiency, security, and quality of life. Antiterrorism/Force Protection (AT/FP) requirements may necessitate replacement of perimeter doors. Moneys from this appropriation may be used for work at facilities in Sullivant, Stow, Camp Perry, or the Buckeye Inn (Rickenbacker).

CAP-045 Plumbing Renovations - Various **$200,000**

Category: Renovation/Replacement

County: Multi-County

Funds will be used to assess, remove, renovate and upgrade existing plumbing systems in the facilities operated by the ADJ. Kitchens, restroom facilities, general plumbing, and fixtures will be upgraded. Many of the plumbing systems in the ADJ's facilities were designed and installed over the past 30 years and are unable to accommodate current or future requirements. Moneys from this appropriation may be used at several facilities including those in Westerville, Alliance, Springfield, Ashtabula and Camp Perry.

CAP-046 Paving Renovations - Various **$280,000**

Category: Renovation/Replacement

County: Multi-County

Funds will be used for repairs and renovations of roads, parking lots, aircraft parking systems, and runway apron surfaces at various facilities operated by the Adjutant General's Department. Driveway, parking, and traffic systems have deteriorated over time resulting in the need for removal, replacement, or renovation. Funding from this appropriation may be used at several facilities including Bellefontaine, Newark, Camp Perry, and Springfield.

CAP-050 HVAC Systems - Various **$320,000**

Category: Renovation/Replacement

County: Multi-County

Funds will be used to assess, repair, or remove and replace heating, ventilation, and air condition (HVAC) components and systems. Most of the steam heaters and boiler systems are no longer sufficient to meet daily operations and need to be replaced for extended life of the facilities. Funding for this appropriation may be used for repairs at several facilities, including Sprinfield, Howey Road (Columbus), Beightler (Columbus), Camp Perry, Dover, and St. Mary's.

CAP-056 Masonry Repairs/Renovations - Various **$180,000**

Category: Renovation/Replacement

County: Multi-County

Funds will be used to assess, repair, and renovate interior and exterior masonry structural and cosmetic systems that have deteriorated over many years. Repairs include brick facing, decorative plaster, window sills, steps and entryways, roof cornices, and ornamental masonry fixtures. Moneys from this appropriation may be used for repairs at facilities in Walbridge, Camp Perry, Howey Road (Columbus), Newark, Stow, or Wooster.

CAP-060 Facility Protection Measures **$300,000**

Category: New Construction & Renovation

County: Multi-County

Funds will be used for the installation of new equipment and systems to support the improvement of the safety and security features at several facilities. New equipment and systems include installation and use of electronic surveillance, controlled access systems, improvements to fencing and window treatments, and modifications to existing facilities. Moneys from this appropriation may be used at facilities in Camp Perry, Howey Road (Columbus), Woodlawn TAAC, Green Road (Cleveland), Buckeye Inn (Rickenbacker), or Greensburg.

CAP-061 Repair/Renovate Waste Water System **$200,000**

Category: New Construction & Renovation

County: Ottawa

Funds will be used for an upgrade and renovation of the Camp Perry wastewater management facilities to resolve existing environmental issues. The program includes an exploration of opportunities to tie in to wastewater treatment systems in Ottawa County, Port Clinton, or Oak Harbor. Previous appropriations for this project include $200,000 from H.B. 675.

CAP-063 Rickenbacker International Airport **$5,000,000**

Category: Renovation/Replacement

County: Franklin

Funds will be used for the road that will connect Rickenbacker Airport to the intermodel project being built at the facility. This line item was supported by a previous appropriation of $2,500,000 made in H.B. 675.

CAP-065 Construct Marysville Armory / Community Center **$2,994,000**

Category: New Construction

County: Union

Funds will be used for the design, development, and construction of a new 48,000 gross square foot Army National Guard Training and Community Center (TACC) in the City of Marysville, Union County. The TACC will provide modernized facilities for the ADJ to meet Ohio National Guard training and readiness requirements. It will also support the housing of a new military organization being added to the Ohio National Guard force structure as well as be used for a community resource center. The ADJ estimates the total project cost to be approximately $15.7 million, with $3.9 million coming from the state, $7.8 million from the federal, and the remaining $4.0 million from local contributions. This estimate includes the costs of the design, site acquisition and preparation, and construction. The federal share contribution is provided under appropriation item CAP-065 (Fund 342),

CAP-068 Norwalk Armory Storage Facility **$15,000**

Category: Community Project(s)

County: Huron

A project description is not available at this time.

Administrative Building Fund	$33,431,576
TOTAL - All Funds	**$33,431,576**

ADMINISTRATIVE BUILDING FUND (026)

CAP-773 Governor's Residence Renovations **$160,032**

Category: Renovation/Replacement

County: Franklin

These funds will be used for kitchen appliance modifications/repairs, exterior painting and cleaning, grounds equipment/storage building replacement, and driveway and parking area surface replacement. However, DAS requested $228,000 to complete these projects. These funds are not sufficient to complete all these projects, and therefore some projects will be delayed.

CAP-826 Surface Road Building Renovations **$200,000**

Category: Renovation/Replacement, Capital Equipment, Planning

County: Franklin

These funds will be used to complete some of the Phase 2 renovations to the Surface Road Building. Phase 2 includes 8800 square feet of new carpeting in Phase 1 renovated areas, 10-15 workstation reconfigurations/component replacements, site improvements, installation of windows in front of building, improved parking areas, office reconfigurations, and a new more secure front entrance lobby area. The 201,779 square foot Surface Road location was acquired in 1992 and houses the offices of the General Services Division as well as warehouse space. About 40 percent of the area is office space. The Phase 1 renovations, which received $1.25 million in H.B. 675, the FY 2003-2004 capital budget, included improvements to the HVAC system, office relocation and construction, conference center, conference rooms, and electrical areas. However, this appropriation is $221,500 less than requested to complete the Phase 2 projects. Therefore, the completion of Phase 2 will be delayed at this level of funding.

CAP-834 Capital Improvements Tracking System **$750,000**

Category: Capital Equipment

County: Franklin

This funding will be used to acquire a software package to manage capital improvement projects in the State Architect's Office. DAS plans to integrate this system into the Ohio Administrative Knowledge System (OAKS) in 2007. This appropriation is $375,000 less than DAS requested for the FY 2005-2006 biennium. However, DAS believes it will be able to purchase all necessary software due to a decrease in prices since the initial proposal was

received.

CAP-838 SOCC Renovations **$532,042**

Category: New Construction & Renovation

County: Franklin

The State of Ohio Computer Center (SOCC) is used to house, secure, and manage the majority of the state's IT systems infrastructure. This funding will allow DAS to replace 40 exterior windows, freight doors on three floors, replace/reset pavers in and around the main entrance of the building, add a Honeywell FS90 panel to the fire alarm on the lower level, replace the generator radiator, upgrade existing analog VHS recording system to digital recording, landscape the front entrance, re-caulk the exterior building, upgrade the variable frequency drive, and replace the domestic water heater. DAS is planning to make extensive capital improvements to the building in the next capital biennia.

CAP-852 North High St Government Complex **$10,375,000**

Category: Renovation/Replacement, Planning

County: Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1999. The complex houses the Department of Health's offices currently. A comprehensive architectural and engineering condition assessment in September 2001, done by the Office of Property and Facilities, found both buildings to need complete renovations to meet current building codes and ADA standards. The following building systems will be completely renovated: mechanical, electrical, plumbing, life safety, windows, exterior doors, building security and interior finishes. The project will also include extensive parking garage repairs, asbestos abatement, elevator upgrades, and roof replacement. Construction was estimated to continue through 2010. However, this level of funding will result in a 4 year extension of this project, continuing construction through 2014.

CAP-855 Office Space Planning **$5,274,502**

Category: New Construction & Renovation, Planning

County: Multi-county - Cuyahoga, Franklin, Lucas, Summit

The FY 2004-2005 Operating Budget Bill revised ORC Section 123.01 assigning building space management responsibilities to the DAS Director. These buildings include: 4200 Surface Road, 35 East Chestnut Street, 246 North High Street, 25 South Front Street, the Rhodes State Office Tower, and the Riffe Center in Columbus; the Ocasek Building in Akron; the Lausche Building in Cleveland; and the Toledo Government Center. This funding will be used to relocate state agencies into and out of these buildings to ensure maximum effective use of the buildings. However, DAS requested $14,894,280 for this project. According to DAS, the Rhodes State Office Tower is its first priority. The needs of the other buildings may not be addressed due to the reduced funding.

CAP-859 eSecure Ohio **$1,750,000**

Category: Capital Equipment

County: Statewide

The Location Based Response System (LBRS) is a system that provides a high resolution depiction of the center of a road with verified and validated site address and address ranges accessible through the statewide-area network to identify, monitor and respond to natural and man-made disasters. The LBRS was initiated in FY 2004 with the development of a pilot project in Fairfield County. DAS requested funding will be used for contracted services to support the development and integration of centerline data for approximately 44 counties, and the hardware and software to support the storage and distribution of the centerline and address data for all 88 counties. However, this funding level ($3,500,000 less than requested) will reduce the development and integration of centerline data for 44 counties to 20 counties, thus extending the project's completion schedule.

CAP-864 eGovernment Infrastructure **$250,000**

Category: Capital Equipment

County: Statewide

Ohio's Wireless/Mobile Gateway is intended to provide a mechanism for the secure delivery of state data to wireless or mobile devices carried by the citizenry, businesses or government. Phase 1 of the Wireless/Mobile Gateway is being initiated and focuses on the necessary research and development to define an IT architecture and infrastructure to support it, as well as the specifications, standards and policies for supporting external agencies and file data collections. DAS had requested $2.6 million for Phase 2 of this project which includes hardware infrastructure and the procurement of contracted services for consulting to plan the architecture, application development, and implementation and integration services. According to DAS, the combination of the reappropriation of $1.06 million and this $250,000 will allow for the completion of this project for $1.3 million, half of the initial estimate of $2.6 million.

CAP-865 DAS Building Security **$140,000**

Category: Renovation/Replacement

County: Franklin

This funding will allow DAS to make security improvements at Surface Road and 25 S. Front Street. Improvements at Surface Road include fencing, intercom system replacement, card reader expansion, and perimeter security system. Improvements at 25 S. Front Street include digital recording equipment for CCTV, low lux perimeter cameras, proximity readers, and new monitors.

CAP-866 OH*1 Network **$4,000,000**

Category: Other

County: Statewide

This funding will allow DAS to develop the OH*1 Network. The new OH*1 Network will consolidate and replace 15 statewide area networks and extend network services to local government and Ohio courts by building on the State of Ohio Multi-Agency Communications System (SOMAC) infrastructure. However, DAS received $11 million less than they requested for the FY 2005-2006 biennium. DAS was planning to request $3 million in FY 2007-2008 in order to complete this project in four years. Instead, this funding will allow for the initial payment for the investment in this Third Frontier Project. It appears that the recommended appropriation may alter the time-frame for the completion of this project.

CAP-867 Lausche Building Connector **$500,000**

Category: New Construction

County: Cuyahoga

This funding will complete the state's share of a pedestrian connector between the Lausche Building, which houses state agencies, a federal courthouse, and Tower City shopping mall. A feasibility study for this project was funded in Am. Sub. H.B. 640, the FY 2001-2002 capital bill, estimating the total project cost to be $1.5 million. This project then received $1 million in H.B. 675, the FY 2003-2004 capital bill.

CAP-868 Riversouth Development **$9,500,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

Administrative Building Fund	$1,677,655
Clean Ohio Agricultural Easement Fund	$6,250,000
TOTAL - All Funds	**$7,927,655**

ADMINISTRATIVE BUILDING FUND (026)

CAP-039 Renovate Weights/Measures Building **$307,655**

Category: Renovation/Replacement

County: Licking

This will fund a variety of improvement and efficiency measures within the Department of Agriculture's Weights and Measures Metrology Laboratory. For instance, a monorail system will be installed overhead that will facilitate the moving of large weights or weight carts from a truck outside the building into the lab for calibration. The system will also allow weights of up to 5000 lbs to be lifted laterally or horizontally eclectronically instead of by forklift. The HVAC system will be replaced in dorder to control humicity levels within specified limits. Also, a concrete loading/unloading dock will be replaced, as well as a test chamber.

CAP-042 Reynoldsburg Complex Security Improvements **$110,000**

Category: Land Acquisition/Site Development

County: Licking

These funds will be used to complete security plans and maintain compliance with the New Homeland Security recommendations. A computerized system will be installed to automatically direct all cameras to an alarm in their designated area.

CAP-043 Building and Grounds Renovation **$500,000**

Category: Renovation/Replacement, Other

County: Licking

These funds will provide the agency with the ability to maintain and improve facilities at the Department of Agriculture's complex.

CAP-049 Consumer Analytical Laboratory **$110,000**

Category: New Construction & Renovation

County: Licking

This funding will be used to install adequate ventilation and to construct a clean room in Building #3 at the Department's complex. Also, key laboratory and office equipment will be placed on back-up generator power.

CAP-050 Plant Industries Building Planning **$650,000**

Category: Planning

County: Licking

A project description is not available at this time.

CLEAN OHIO AGRICULTURAL EASEMENT FUND (057)

CAP-047 Clean Ohio Agricultural Easement **$6,250,000**

Category: Land Acquisition/Site Development

County: Statewide

These funds will be used by the Department of Agriculture for farmland preservation to make matching grants for the purchase of agricultural easements. An agricultural easement is defined as a right or interest in land that is held for the public purpose of retaining the use of the land predominantly in agriculture. Eligible applicants for matching grants include: counties, townships, municipal corporations, and charitable organizations. Grants are not expected to exceed 75 percent of the value of an agricultural easement and may not be greater than $1 million. The funds will be used to stem the loss of prime agricultural land necessary to sustain farming and agribusinesses.

Mental Health Facilities Improvement Fund	$100,000
TOTAL - All Funds	**$100,000**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-002 Community Assistance Projects **$100,000**

Category: Community Project(s)

County: Cuyahoga

These funds will be used for the Stella Maris Community Recovery Center.

Cultural and Sports Facilities Building Fund	$43,592,560
TOTAL - All Funds	**$43,592,560**

CULTURAL AND SPORTS FACILITIES BUILDING FUND (030)

CAP-010 Sandusky State Theatre Improvements **$325,000**

Category: Community Project(s)

County: Erie

These funds will be used for continuing theatre renovations. Previous appropriations for this project include $1,000,000 in H.B. 675 of the 124th General Assembly, $200,000 from Am. Sub. H.B. 640 of the 123rd General Assembly, $500,000 from Am. Sub. H.B. 850 of the 122nd General Assembly, and $150,000 from Am. Sub. H.B. 790 of the 120th General Assembly. The theatre is located in Erie County and has served as a downtown Sandusky performance center since 1928.

CAP-013 Stambaugh Hall Improvements **$250,000**

Category: Community Project(s)

County: Mahoning

These funds will be used to continue renovations to this 2,600-seat auditorium which is listed on the National Register of Historic Places. Built in the 1920s, it is located in Youngstown, Ohio, and is a popular spot for many cultural activities and community events. Previous appropriations for this project include $200,000 in H.B. 675, $500,000 in Am. Sub. H.B. 640, $600,000 in Am. Sub. H.B. 790, and $625,000 in state appropriations from Am. Sub. H.B. 850.

CAP-033 Woodward Opera House Renovation **$100,000**

Category: Community Project(s)

County: Knox

This opera house located in Mt. Vernon is one of the oldest theatres in the United States and was constructed around 1853. It is managed by the Knox County Performing Arts Coalition. This funding is for renovations and upgrades for the complete rehabilitation project, which encompasses four floors including the theatre, retail, and commercial office space. Previous appropriations include $250,000 in H.B. 675, $250,000 in Am. Sub. H.B 640, and $250,000 in Am. Sub. H.B. 850.

CAP-038 Center Exhibit Replacement **$816,000**

Category: Other

County: Franklin

Specific project information is not available at this time. A previous appropriation of $750,000 was granted in H.B. 675. These funds were used to replace sections of the current history mall at the Ohio Historical Society with smaller galleries containing exhibits of topical interest. The funds were used to design, fabricate, and install "Ohio's Garden Path," an exhibit showcasing Ohio's gardens, and research and design an exhibit about the 1950s that is scheduled to open in the fall of 2005. The smaller galleries provide greater flexibility in the exhibit program by allowing exhibits to be updated more often and creating an environment for repeat audience visitation and broader education planning.

CAP-043 Statewide Site Repairs **$100,000**

Category: Renovation/Replacement

County: Statewide

The line funds Ohio Historical Society projects around the state.

CAP-044 National Underground Railroad Freedom Center **$4,150,000**

Category: Community Project(s)

County: Hamilton

The center will document and commemorate the history of the Underground Railroad - a network of South-to-North routes for individuals escaping the bonds of slavery in the mid-1800s. These funds will continue state assistance for this centerpiece of Cincinnati's Central Riverfront Development. It is in close proximity to the sports facility projects in Cincinnati. Previous appropriations for this project include $4,000,000 in H.B. 675, $3,500,000 in Am. Sub. H.B. 640, and two appropriations of $133,333 and $500,000 in Am. Sub. H.B. 850.

CAP-046 Cincinnati Museum Center Improvements **$250,000**

Category: Community Project(s)

County: Hamilton

Specific project information is not available at this time. Previous appropriations for this project include $1.6 million in H.B. 675, $200,000 from Am. Sub. H.B. 640, and $525,000 from Am. Sub. H.B. 850.

CAP-052 Akron Art Museum **$1,012,500**

Category: Community Project(s)

County: Summit

Based upon the recommendations of the feasibility study that reviewed options to address the museum's space limitations, the museum will expand its current 24,890 square foot location to 80,000 square feet. Funds will continue with this project, which will allow greater display of the museum's paintings, sculpture collection, and photography holdings. The Akron Art

Museum specializes in regional, national, and international art from 1850 to the present. Previous appropriations were $1,500,000 in H.B. 675, $2,500,000 in Am. Sub. H.B. 640, $100,000 of GRF and $1,100,000 of bond funds in Am. Sub. H.B. 850.

CAP-053 Powers Auditorium Improvements-Eleanor Beecher Flad Pavilion **$250,000**

Category: Community Project(s)

County: Mahoning

Specific project information is not available at this time. Previous state appropriations to the Powers Auditorium were $200,000 in H.B. 675, $500,000 in Am. Sub. H.B. 640, and $250,000 from Am. Sub. H.B. 850. Previous funds were used for renovations to the Powers Auditorium. It is home to the Youngstown Symphony Orchestra and serves as a facility for artistic performances, meetings, and celebrations.

CAP-065 Beck Center for the Cultural Arts **$100,000**

Category: Community Project(s)

County: Cuyahoga

The funds will be used for renovations at the Beck Center for the Cultural Arts. A previous appropriation of $100,000 was made in H.B. 675 of the 124th G.A.

CAP-069 Cleveland Institute of Art **$250,000**

Category: Community Project(s)

County: Cuyahoga

Specific project information is not available at this time. A previous appropriation of $750,000 was made in H.B. 675 of the 124th G.A. These previous funds were used for planning and development costs related to the Institute's campus consolidation. The Cleveland Museum of Art was established in 1882.

CAP-071 Cleveland Institute of Music **$750,000**

Category: Community Project(s)

County: Cuyahoga

Specific project information is not available at this time. A previous appropriation of $750,000 was made in H.B. 675 of the 124th G.A. The Cleveland Institute of Music used these funds to expand the Institute's existing facility in order to retain and attract top students to the Northeast Ohio area, retain faculty, and remain one of the nation's top conservatories.

CAP-073 Marina District/Ice Arena Development **$3,500,000**

Category: Community Project(s)

County: Lucas

This appropriation item will be used toward the construction of a new arena for a minor-league hockey team. The Marina District will combine retail, commercial, and residential development at this location. A previous appropriation of $4,000,000 was made in H.B. 675 of the 124th G.A.

CAP-074 Stan Hywet Hall & Gardens **$750,000**

Category: Community Project(s)

County: Summit

Specific project information is not available at this time. A previous appropriation of $250,000 was made in H.B. 675 of the 124th G.A. These funds were used toward the restoration of the estate's water management system.

CAP-745 Emergency Repairs **$838,560**

Category: Renovation/Replacement

County: Statewide

This project will make emergency repairs to some of the more than 300 buildings and structures that are part of the State Memorial system and administered by the Ohio Historical Society. These buildings include major museum facilities as well as archaeological and historical sites and buildings. In general, these projects are often unanticipated and usually include preserving the waterproof and structural integrity of the State Memorial system's infrastructure as well as the replacement of heating and air conditioning equipment.

CAP-769 Rankin House State Memorial **$192,000**

Category: New Construction & Renovation

County: Brown

These funds will provide renovations to the Rankin House State Memorial.

CAP-781 Archives/Library Automation **$624,000**

Category: Capital Equipment

County: Franklin

Specific project information is not available at this time. In H.B. 675, the project was appropriated $300,000. These moneys were used by the Ohio Historical Society to process state and local government records and archaeology, audiovisual, history, manuscript, and natural history collections and make them ready for public use. These records will become part of the online collections catalog and serve as online finding aids. Hardware and software supporting the online collections catalog were upgraded, allowing the Society to provide more and better access to descriptions and images of collections.

CAP-784 Center Rehabilitation **$960,000**

Category: Renovation/Replacement

County: Franklin

Specific project information is not available at this time. Previous funding of $741,000 was received in H.B. 675. These funds were used for the first phase of the project and included physical upgrades for visitor services to the plaza level, miscellaneous physical upgrades to the main level for both employees and patrons, upgrades to HVAC and fire and safety systems, and new site signage. The second phase of the project will continue the renovations of the first phase with emphasis on improvements to fire and security system upgrades.

CAP-806 Grant Boyhood Home Improvements **$480,000**

Category: Community Project(s)

County: Brown

A project description is not available at this time. Previous funding of $68,333 was received in H.B. 675.

CAP-812 Schuster Arts Center **$5,500,000**

Category: Community Project(s)

County: Montgomery

The Benjamin & Marian Schuster Center for the Performing Arts, formerly known as the Dayton Performing Arts Center, will include a 2,300-seat theater, rehearsal space, a black box theatre, and a winter garden. Previous appropriations for this project were $10,000,000 in H.B. 675 and $9,500,000 in Am. Sub. H.B. 640.

CAP-823 Marion Palace Theatre **$750,000**

Category: Community Project(s)

County: Marion

The Marion Palace Theatre, built in 1928, was designed by theater architect John Eberson. Funds will be used to construct an addition to the west side of the building. The addition will include a new lobby, concession area, restrooms, and catering kitchen. The additional space will also provide for uses such as reception and meeting rooms, a convention center, or class space for the community. A previous appropriation of $825,000 was made in H.B. 675. Those funds have been earmarked for construction purposes, and will be combined with the new appropriation of $750,000.

CAP-826 Renaissance Theatre **$750,000**

Category: Community Project(s)

County: Richland

The vision of the Richland Performing Arts Association is to create a community performing arts center, which will incorporate the existing theatre. The center would include an expanded Renaissance Theatre, a new "black box" theatre, and rehearsal space. A previous appropriation of $50,000 under H.B. 675 went toward the construction of a new parking lot. New funding will be used toward additional facility renovations.

CAP-834 Galion Historic Big Four Depot Restoration **$170,000**

Category: Community Project(s)

County: Crawford

The City of Galion recently purchased the former New York Central Depot to preserve this unique part of Galion's history. Restoration of the Galion Historic Big Four Depot commenced in the spring of 2004. Together with a previous appropriation of $50,000, these funds will be used to make improvements to the facility, including the stabilization of the building's structure and roof repairs.

CAP-835 Jamestown Opera House **$125,000**

Category: Community Project(s)

County: Greene

The Jamestown Opera House was built in 1889 by Jamestown Village and Silvercreek Township. The Opera House was the center of community activities until the Silvercreek Centralized School opened in 1937. Funds will assist with the renovation of the Opera House to restore it as a center of community activities. Window replacement and exterior brick renovation were funded in part by a $100,000 appropriation made under H.B. 675. Future renovations include the installation of new electrical, heating and air systems, and replacing and installing the original doors to the front of the building.

CAP-844 Charles A. Eulett Education Center/Edge of Appalachia Museum Center **$1,850,000**

Category: Community Project(s)

County: Adams

A project description is not available at this time.

CAP-845 Lima Historic Athletic Field **$100,000**

Category: Community Project(s)

County: Allen

Lima Stadium was dedicated on Thanksgiving Day, November 26, 1936 on the occasion of the first South/Central football game. The stadium was built during the Work Progress Administration through the combined efforts of the Ohio Board of Education and the federal government. In March 2002, Lima Stadium was placed on the National Register of Historic

Places. Funding will be used toward renovations to the stadium.

CAP-846 Butler Palace Theatre **$100,000**

Category: Community Project(s)

County: Butler

A project description is not available at this time.

CAP-847 Voice of America Museum **$275,000**

Category: Community Project(s)

County: Butler

Following the attack on Pearl Harbor in 1942, the federal government commissioned the engineering of a radio installation powerful enough to reach a global audience. By 1944, the first Voice of America station capable of reaching out to the world was in operation in West Chester, Ohio. Known as the "Bethany Station," it began broadcasting to the world in 53 languages. Bethany Station was decommissioned in 1995 and the facility, together with approximately 500 surrounding acres, was transferred to Butler County MetroParks and West Chester Township for public use. Today, plans are underway to convert this 25,000-square-foot facility into a memorial park and museum dedicated to the Voice Of America's unique history. Funds will be used for renovations at the facility.

CAP-848 Oxford Arts Center ADA Project **$72,000**

Category: Community Project(s)

County: Butler

The Oxford Community Arts Center is located on Miami University campus in the Oxford College building. The facility provides for a wide range of performances, workshops, social functions, and community events. This $72,000 appropriation will be used to install an elevator at the site, in compliance with the Americans with Disabilities Act.

CAP-849 Clark County Community Arts Expansion Project **$500,000**

Category: Community Project(s)

County: Clark

A project description is not available at this time.

CAP-850 Westcott House Historic Site **$75,000**

Category: Community Project(s)

County: Clark

The Westcott House, built between 1904 and 1908, was designed by the architect Frank

Lloyd Wright. Wright himself considered the Westcott House a significant representation of his work, however, interior alterations made to the house over the decades changed the architecture so significantly that it no longer reflected the design intent of its architect. Restoration of the house has been sponsored by the Westcott House Foundation, and the work to date has been meticulous, with attention given to every detail, from the color of roof tile to the texture of interior walls. The project is now entering its final stages and the grand opening of the restored Westcott House is scheduled to take place in September of 2005. Funding under H.B. 16 will be used toward these final stage restorations.

CAP-851 General Lytle Homestead-Harmony Hill **$50,000**

Category: Community Project(s)

County: Clermont

William Lytle was a Major General of the Ohio Militia during the War of 1812 and was the founder of Williamsburg, Ohio. Specific project information is not available at this time.

CAP-852 Miami Township Community Amphitheatre **$50,000**

Category: Community Project(s)

County: Clermont

A project description is not available at this time.

CAP-853 Western Reserve Historical Society **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-854 Steamship Mather Museum **$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-855 Rock and Roll Hall of Fame **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-856 Friendly Inn Settlement House Historic Site **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-857 Merrick House Historic Site **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-858 Strongsville Historic Building **$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-859 Arts Castle **$100,000**

Category: Community Project(s)

County: Delaware

A project description is not available at this time.

CAP-860 Great Lakes Historical Society **$325,000**

Category: Community Project(s)

County: Erie

A project description is not available at this time.

CAP-861 Ohio Glass Museum **$250,000**

Category: Community Project(s)

County: Fairfield

A project description is not available at this time.

CAP-862 Goll Wood Homestead **$50,000**

Category: Community Project(s)

County: Fulton

A project description is not available at this time.

CAP-863 Ariel Theatre **$100,000**

Category: Community Project(s)

County: Gallia

A project description is not available at this time.

CAP-864 Bellbrook/Sugarcreek Historical Society **$10,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-865 Kennedy Stone House **$15,000**

Category: Community Project(s)

County: Guernsey

A project description is not available at this time.

CAP-866 Sports Facilities Improvements--Cincinnati **$4,350,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-867 Ensemble Theatre **$450,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-868 Taft Museum **$500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-869 Art Academy of Cincinnati **$100,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-870 Riverbend Pavilion Improvements **$250,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-871 Cincinnati Art & Technology Academy-Longworth Hall **$100,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-872 Music Hall: Over-The-Rhine **$750,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-873 John Bloomfield Home Restoration **$115,000**

Category: Community Project(s)

County: Henry

A project description is not available at this time.

CAP-874 Malinta Historical Society Caboose Exhibit **$6,000**

Category: Community Project(s)

County: Henry

A project description is not available at this time.

CAP-875 Hocking County Historical Society-Schempp House **$10,000**

Category: Community Project(s)

County: Hocking

A project description is not available at this time.

CAP-876	**Art Deco Markay Theater**	**$200,000**
Category:	Community Project(s)	
County:	Jackson	

A project description is not available at this time.

CAP-877	**Harvey Wells House**	**$100,000**
Category:	Community Project(s)	
County:	Jackson	

A project description is not available at this time.

CAP-878	**Bryn Du**	**$250,000**
Category:	Community Project(s)	
County:	Licking	

A project description is not available at this time.

CAP-879	**Broad Street Historical Renovation**	**$300,000**
Category:	Community Project(s)	
County:	Lorain	

A project description is not available at this time.

CAP-880	**Amherst Historical Society**	**$35,000**
Category:	Community Project(s)	
County:	Lorain	

A project description is not available at this time.

CAP-881	**COSI- Toledo**	**$1,900,000**
Category:	Community Project(s)	
County:	Multi-county - Lucas, Wood	

A project description is not available at this time.

CAP-882 Ohio Theatre- Toledo **$100,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

CAP-883 Chester Academy Historic Site Renovations **$25,000**

Category: Community Project(s)

County: Meigs

A project description is not available at this time.

CAP-884 Bradford Ohio Railroad Museum **$100,000**

Category: Community Project(s)

County: Miami

A project description is not available at this time.

CAP-885 Montgomery County Historical Society Archives **$100,000**

Category: Community Project(s)

County: Montgomery

A project description is not available at this time.

CAP-886 Nelson T. Gant Historic Homestead **$25,000**

Category: Community Project(s)

County: Muskingum

A project description is not available at this time.

CAP-887 Aurora Outdoor Sports Complex **$50,000**

Category: Community Project(s)

County: Portage

A project description is not available at this time.

CAP-888 Preble County Historical Society **$100,000**

Category: Community Project(s)

County: Preble

A project description is not available at this time.

CAP-889 Tecumseh Sugarloaf Mountain Amphitheatre **$120,000**

Category: Community Project(s)

County: Ross

A project description is not available at this time.

CAP-890 Pro Football Hall of Fame **$400,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

CAP-891 MAPS Air Museum **$15,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

CAP-892 Foundation Community Theatre **$50,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

CAP-893 William McKinley Library Restoration **$250,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

CAP-894 Hale Farm & Village **$250,000**

Category: Community Project(s)

County: Summit

A project description is not available at this time.

CAP-895 Blossom Music Center **$2,512,500**

Category: Community Project(s)

County: Summit

A project description is not available at this time.

CAP-896 Richard Howe House **$100,000**

Category: Community Project(s)

County: Summit

A project description is not available at this time.

CAP-897 Ward-Thomas Museum **$30,000**

Category: Community Project(s)

County: Trumbull

A project description is not available at this time.

CAP-898 Packard Music Hall Renovation Project **$100,000**

Category: Community Project(s)

County: Trumbull

A project description is not available at this time.

CAP-899 Holland Theatre **$100,000**

Category: Community Project(s)

County: Logan

A project description is not available at this time.

CAP-900 Van Wert Historical Society **$32,000**

Category: Community Project(s)

County: Van Wert

A project description is not available at this time.

CAP-901 Warren County Historical Society **$225,000**

Category: Community Project(s)

County: Warren

A project description is not available at this time.

CAP-902	**Marietta Colony Theatre**	**$335,000**
Category:	Community Project(s)	
County:	Washington	

A project description is not available at this time.

CAP-903	**West Salem Village Opera House**	**$92,000**
Category:	Community Project(s)	
County:	Wayne	

A project description is not available at this time.

CAP-904	**Beavercreek Community Theater**	**$100,000**
Category:	Community Project(s)	
County:	Greene	

A project description is not available at this time.

CAP-905	**Smith Orr Homestead**	**$100,000**
Category:	Community Project(s)	
County:	Wayne	

A project description is not available at this time.

Administrative Building Fund	$2,276,750
TOTAL - All Funds	**$2,276,750**

ADMINISTRATIVE BUILDING FUND (026)

CAP-010 Capitol Rotunda Renovations **$1,400,000**

Category: Renovation/Replacement

County: Franklin

Funds will be used to erect scaffolding, remove existing paint and other coatings from the plaster and limestone substrates of the Statehouse rotunda, repair the plaster as needed, repaint the structure, and install appropriate ventilating equipment and controls in order to moderate humidity levels within the rotunda.

CAP-015 Sound System Upgrades **$400,000**

Category: Renovation/Replacement

County: Franklin

Funds are to be used by Ohio Government Telecommunications (OGT) to administer a Statehouse sound system upgrade project. Specifically, funds will be used to upgrade the microphone systems in both the House and the Senate chambers and in the Statehouse atrium.

CAP-018 HVAC Improvements **$476,750**

Category: Renovation/Replacement

County: Franklin

A project description is not available at this time.

State Fire Marshal Fund	$8,590,000
TOTAL - All Funds	**$8,590,000**

STATE FIRE MARSHAL FUND (546)

CAP-014 Office and Dorm Addition **$8,190,000**

Category: New Construction & Renovation

County: Licking

State Fire Marshal Dormitory and Multi Purpose Room Additions
This project is a continuation from the previous biennium (FY2003-2004) for a modification and addition to the Fire Marshal's present building. This project will provide for additional office space, upgraded and expanded dormitory facilities, and a large lecture hall and meeting room (300 person capacity) that can also be divided into three separate classrooms. The addition will be 40,600 square feet. The first floor will be built to house additional office and training areas, the second floor will be built for 36 rooms with separate shower and restroom facilities for each room, and the basement will be used for storage. The multi purpose room addition will be a steel framed masonry single story building attached to the building lobby, classrooms, new public restroom area and the cafeteria.

CAP-016 MARCS Radio Communications **$400,000**

Category: Capital Equipment

County: Licking

MARCS Radio Communications Project
This funding will be used to purchase components of the Multi-Agency Radio Communications System (MARCS) for use by the State Fire Marshal, the Chief Deputy State Fire Marshal, and the Division of State Fire Marshal Fire and Explosive Investigators. Purchasing this system will allow for statewide radio and data communications with various state agencies and law enforcement agencies.

Clean Ohio Revitalization Fund	$50,000,000
TOTAL - All Funds	**$50,000,000**

CLEAN OHIO REVITALIZATION FUND (003)

CAP-001 Clean Ohio Revitalization **$40,000,000**

Category: Community Project(s), Other

County: Statewide

The Clean Ohio Revitalization program provides grants to eligible local governmental entities for the redevelopment of specific brownfield properties. Projects are identified locally and supported by the 19 Ohio Public Works District Committees. Each district committee can send up to six highly prioritized local projects to the Clean Ohio Council for funding consideration. Each project has a maximum award of $3 million, a required local match of 25 percent, and must demonstrate economic benefit, environmental benefit, and a benefit to low and moderate income communities. Eligible costs include site acquisition, demolition, remediation, and limited infrastructure improvements.

CAP-002 Clean Ohio Assistance **$10,000,000**

Category: Community Project(s), Other

County: Statewide

This program provides grants to Clean Ohio projects that pose a health risk to the community but lack the ability to show direct economic benefit to the surrounding communities. Funding decisions for projects submitted for Clean Ohio Assistance are made by the Director of Development in consultation with the Director of the Environmental Protection Agency. Eligible uses for Clean Ohio Assistance dollars include site acquisition, demolition, remediation, assessment, and limited infrastructure; communities designated as Priority Investment Areas may also use the funds to assist with funding Phase I and Phase II environmental assessments. Eligible entities are townships, municipal corporations, county governments, port authorities, and conservancy districts.

Higher Education Improvement Fund	$1,027,038
TOTAL - All Funds	**$1,027,038**

HIGHER EDUCATION IMPROVEMENT FUND (034)

CAP-001 Educational TV and Radio Equipment **$1,027,038**

Category: Capital Equipment

County: Statewide

These funds will be used to purchase eight high definition satellite receivers which meet PBS specifications, a new server to accommodate new requirements of the Radio Internet Streaming Project, a replacement transmitter and tower for WCBE-FM in Franklin County, a replacement antenna for WDPR-FM in Montgomery County, equipment which will allow WGUC-FM in Hamilton County to transmit high definition radio signals, emergency power generators for two WKSU-FM repeater stations, a digital television antenna and RF system for WPTD-TV in Montgomery County, and three additional automation channels for multicasting for WBGU-TV in Wood County. These funds will also be used to upgrade the 11 meter antenna used to receive and transmit satellite based media content and the technology underlying the Ohio Telephone Reader Project. In addition, the funds will be used to complete the final stages of the security system for the property the OETN occupies and the building in which it resides, and complete the installation of a digital data distribution system at WCPN-FM in Cuyahoga county.

Administrative Building Fund	$5,000,000
TOTAL - All Funds	**$5,000,000**

ADMINISTRATIVE BUILDING FUND (026)

CAP-037 Electrical Upgrades **$2,400,000**

Category: Renovation/Replacement

County: Franklin

This is an ongoing multiple area project planned to address electric safety concerns throughout the Expo Center. This funding will be used to upgrade the electric service in the northeast section of the grounds. Specific projects may provide for the burial of secondary service lines, communication lines, and some of the primary lines, thus eliminating dangerous and unsightly utility poles and overhead lines. Existing service panels may be replaced with new power service modules that are safe, quick, and easy to install. Lighting for roadways, parking lots, walkways, and all public areas may also be included in this project.

The Commission requested $4.1 million for this project. In light of funding recommendations, the project may need to be scaled down at this time.

CAP-056 Building Renovations **$1,600,000**

Category: Renovation/Replacement

County: Franklin

The Ohio Expo Center 2001 Master Plan identified five buildings that are in need of the most repairs. These are: Poultry Exhibits, South Commercial Exhibits, North Commercial Exhibits, Celeste Center, and the Dairy Products buildings. The Poultry, North, and South Exhibits buildings will require a comprehensive structural analysis. The Dairy Products Building requires a new roof, painting, and minor repairs. The Celeste Center requires replacing the portable bleachers with permanent folding bleachers. These improvements are part of the Master Plan Project and are expected to extend over the next five or more biennia.

The Commission had requested $6 million for the projects listed above. As a result of funding, it is likely that some projects will need to be scaled down and/or postponed.

CAP-072 Emergency Renovations and Equipment Replacement **$1,000,000**

Category: Capital Equipment, Other, Renovation/Replacement

County: Franklin

These funds will be used for emergency repairs of the facilities. Examples include a break of a water main, loss of service on a buried electric primary line, etc. The fund would also

provide for the repair and/or purchase of major equipment that is necessary for the operation of the Expo Center.

Special Administrative Fund	$2,076,956
TOTAL - All Funds	**$2,076,956**

SPECIAL ADMINISTRATIVE FUND (4A9)

CAP-027 Various Renovations - Local Offices **$2,076,956**

Category: Renovation/Replacement

County: Multi-County

ODJFS Various Renovations - Local Offices
The funds will be used to renovate, make system and structural repairs (primarily heating, cooling, electrical, lighting systems, roofs, parking lots, and elevators), and to maintain the Department's state-owned facilities in order to correct deterioration due to age. Also, funds will be used to comply with the federal American with Disability Act's (ADA) guidelines and other code requirements to state-owned sites that will be retained under the Department's Local Office Transition Plan.

Mental Health Facilities Improvement Fund	$9,950,000
TOTAL - All Funds	**$9,950,000**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-479 Community Assistance Projects **$1,800,000**

Category: Community Project(s), New Construction & Renovation

County: Selected

Earmarks

Cuyahoga

Berea Children's Home	$100,000
Center for Families and Children	$200,000

$1,500,000 -- of this appropriation item is not earmarked.

Community Assistance Projects
Funds will be used on facilities constructed or to be constructed pursuant to Chapter 340., 3793., or 5119. of the Revised Code or the authority granted by section 154.20 of the Revised Code and the rules issued pursuant to those chapters and shall be distributed by the Department of Mental Health, subject to Controlling Board approval. Funds will be distributed on a competitive basis to community mental health boards. Specific projects have not yet been selected, though $200,000 has been earmarked for the Center for Families and Children and $100,000 for the Berea Children's Home. When selecting projects to be funded, the department will place primary emphasis on projects that provide affordable housing along with support services. Most of the projects that will be funded are for the renovation of multiple unit buildings. Moneys will also be used for projects that develop local residential treatment facilities, multiple service facilities, facilities for special needs populations, and decentralized outpatient facilities.

CAP-978 Infrastructure Improvements **$8,050,000**

Category: Renovation/Replacement

County: Statewide

Funds in this line item will be used to improve building infrastructure at the department's inpatient sites. The projects include: roof repair or replacement; heating, ventilation, and air conditioning (HVAC) renovations; and window and door renovations. The department oversees five Behavioral Healthcare Organizations (BHOs), formerly known as state hospitals, which provide inpatient services at nine sites around the state.

The department is considering using these moneys for some or all of the following projects. However, it should be noted that funding priorities could change.

Northcoast Behavioral Healthcare - Cuyahoga County - building site improvements, elevator

replacement, roof replacement, HVAC
Appalachian Behavioral Healthcare - Athens County - blackflow preventers on water lines
Twin Valley Behavioral Healthcare - Montgomery County - building site improvements
Twin Valley Behavioral Healthcare - Franklin County - building site improvements, hot water boilers
Northcoast Behavioral Healthcare - Lucas County - building site improvements, upgrade of emergency generators
Heartland Behavioral Healthcare - Stark County - door replacements in older wards

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CAP-989 Cleveland Christian Home **$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

Statewide and Central Offices	$12,732,257
TOTAL - Mental Health Facilities Improvement Fund	**$12,732,257**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

(DMR) Statewide and Central Offices

CAP-480 Community Assistance **$9,475,000**

Category: Community Project(s), School Building Projects

County: Selected

Earmarks

Cuyahoga

Bellefaire Jewish Children's Bureau	$250,000
Julie Billart Facility	$250,000
Achievement Centers for Children	$200,000
Hanson Home	$75,000

$8,700,000 -- of this appropriation item is not earmarked.

Funds in this line item will be used to support allocations to units of local government and qualified non-profit organizations for the development of affordable housing for individuals with mental retardation and developmental disabilities (MR/DD). These funds also will be used to construct and renovate community facilities that support day and residential programs. The Department is currently in the process of closing two developmental centers (Apple Creek and Springview).

The Department will use these funds according to the following priorities: (1) acquisition, renovation, and other capital needs to support the developmental center closings; (2) acquisition of housing for persons with MR/DD due to Medicaid redesign; (3) accessibility modifications for properties acquired by non-profit organizations; (4) renovation of properties acquired by non-profit organizations through the Supported Living Housing Program and government owned residential properties that the Department currently contracts with or funds; (5) construction or renovation of early childhood and family centers; and (6) renovation of adult services workshop facilities.

Projects involving the construction or renovation of adult service facilities or early childhood and family centers require local match funding. State participation ranges from 50 to 90 percent of allowable construction costs, depending upon the ability of the county board of mental retardation and developmental disabilities to raise capital funds.

CAP-955 Statewide Development Centers **$3,257,257**

Category: New Construction & Renovation, Capital Equipment, Renovation/Replacement

County: Statewide

The appropriations in this line item will be used for capital projects at the 12 developmental centers located throughout the state. The Department is currently in the process of closing two of its developmental centers (Apple Creek and Springview).

The Department will use these funds according to the following priorities: (1) critical plant improvements; (2) operational enhancements; (3) renovation projects; (4) consumer active treatment projects; and (5) general plant improvements.

In the past, these funds have been earmarked for specific developmental centers. By appropriating the funds in one line item, the Department has greater flexibility in prioritizing capital projects as capital needs change throughout the fiscal year at the different development centers.

Wildlife Fund	$110,000
Administrative Building Fund	$4,100,059
Ohio Parks & Natural Resources Fund	$13,722,895
Parks & Recreation Improvement Fund	$23,211,046
Waterways Safety Fund	$8,490,000
Clean Ohio Trail Fund	$6,250,000
TOTAL - All Funds	**$55,884,000**

WILDLIFE FUND (015)

CAP-702 UST Removal/Replacement **$50,000**

Category: Renovation/Replacement

County: Statewide

This will fund underground storage tanks removal and/or replacements at various locations statewide.

CAP-703 Cap Abandoned Water Wells **$10,000**

Category: Renovation/Replacement

County: Statewide

This will fund the removal, etc. of abandoned water wells at statewide locations.

CAP-995 Boundary Protection **$50,000**

Category: Other

County: Statewide

This will enable the Division of Wildlife within the Department of Natural Resources to protect boundaries at their nature preserves.

ADMINISTRATIVE BUILDING FUND (026)

CAP-742 Fountain Square Building and Telephone System Improvements **$500,000**

Category: Renovation/Replacement

County: Franklin

These funds are for site, building, and telephone system improvements at the Fountain Square

complex.

The Department had requested $4 million for these improvements. As a result of the funding allocated, it is likely that the scope of the project will need to scaled down.

CAP-744	**Multi Agency Radio Communications System**	**$3,100,059**
Category:	Capital Equipment	
County:	Franklin	

This item will fund equipment purchases for the Multi Agency Radio Communications System (MARCS).

CAP-747	**DNR Fairgrounds Areas - General Upgrading**	**$500,000**
Category:	Renovation/Replacement	
County:	Franklin	

These funds are to be used for upgrades to the DNR Fairgrounds area at the Ohio Expositions Commission.

The Department had requested $1.2 million for this project. As a result of recommended funding, the project may need to be scaled down.

OHIO PARKS & NATURAL RESOURCES FUND (031)

CAP-012	**Land Acquisition**	**$750,000**
Category:	Land Acquisition/Site Development	
County:	Statewide	

This funds land purchases statewide.

CAP-051	**Buck Creek State Park--Camp/Dock Renovations**	**$25,000**
Category:	Renovation/Replacement	
County:	Clark	

A project description is not available at this time.

CAP-060	**East Fork State Park Renovation**	**$50,000**
Category:	Renovation/Replacement	
County:	Clermont	

A project description is not available at this time.

CAP-080 Atwood Lake Conservancy District **$75,000**

Category: Community Project(s)

County: Multi-county - Carroll, Muskingum

A project description is not available at this time.

CAP-083 John Bryan State Park Shelter Construction **$30,000**

Category: New Construction

County: Greene

A project description is not available at this time.

CAP-084 Findley State Park General Improvements **$12,500**

Category: Renovation/Replacement

County: Lorain

A project description is not available at this time.

CAP-085 The Wilds Carnivore Center **$1,000,000**

Category: Community Project(s)

County: Muskingum

A project description is not available at this time.

CAP-086 Scippo Creek Conservation **$75,000**

Category: Community Project(s)

County: Pickaway

A project description is not available at this time.

CAP-087 Belpre City Swimming Pool **$125,000**

Category: Community Project(s)

County: Washington

A project description is not available at this time.

CAP-705 Ohio-Erie Canal Tuscarawas River Logjam Removal **$25,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

CAP-748	**Local Parks Projects - Statewide**	**$2,511,079**
Category:	Community Project(s)	
County:	Statewide	

This item provides grant moneys for the NatureWorks program for community projects. This money assists local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source.

CAP-753	**Project Planning**	**$1,144,316**
Category:	Planning	
County:	Franklin	

This provides funding for the planning and design of NatureWorks projects conducted by DNR staff. The NatureWorks program provides funds for the maintenance and improvement of Ohio's parks and natural resource facilities, as well as providing local grants.

CAP-881	**Dam Rehabilitation**	**$5,000,000**
Category:	Renovation/Replacement	
County:	Statewide	

This funding provides for the renovation of dams at DNR facilities and also for emergency dam repairs.

CAP-931	**Wastewater/Water Systems Upgrades**	**$2,900,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

The following projects will be funded:

Wastewater Systems Upgrade - Department - $900,000
This will fund the repair and upgrade of water/wastewater systems at DNR facilities statewide.

Waste Systems Upgrade - Parks and Recreation - $2,000,000
This will fund the repair and upgrade of water/wastewater systems of DNR facilities specifically in the Division of Parks and Recreation.

PARKS & RECREATION IMPROVEMENT FUND (035)

CAP-004	**Burr Oak Lodge**	**$150,000**
Category:	Community Project(s)	
County:	Athens	

A project description is not available at this time.

CAP-012	**Land Acquisition**	**$243,663**
Category:	Land Acquisition/Site Development	
County:	Statewide	

This item funds land acquisitions for the department.

CAP-088	**Muskingum River Lock and Dam**	**$250,000**
Category:	Community Project(s)	
County:	Muskingum	

A project description is not available at this time.

CAP-234	**State Park Campgrounds, Cabins, and Lodges**	**$2,712,500**
Category:	New Construction & Renovation	
County:	Multi-county - Ashland, Logan, Morgan, Pickaway	

This funding is used for renovation or construction at state park campgrounds, cabins, and lodges.

The Department requested $700,000 for the Mohican Lodge Rehabilitation (Ashland), $1.1 million for the Deer Creek Lodge Rehabilitation (Pickaway), $3.5 million for the Burr Oak Lodge/Cabin Renovation (Morgan), and $850,000 for the Indian Lake Campground Electric Grounding System Rehabilitation (Logan). In light of the funding recommendations, some projects will need to be eliminated and/or scaled down.

CAP-331	**Park Boating Facilities**	**$7,588,383**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Multi-county - Delaware, Ottawa	

This funding is for the upkeep and repair of boat docks statewide and at specific sites. The Department requested funding of $9 million for the Middle Bass Island Marina/Park Development (Ottawa County), $200,000 for Alum Creek Marina Area Upgrade - Phase I (Delaware County), and $250,000 for Statewide Marina Dock Rehabilitation. In light of the recommended funding levels, projects will need to be scaled down or postponed.

CAP-701	**Buckeye Lake State Park - Dam Rehabilitation**	**$4,000,000**
Category:	New Construction & Renovation	
County:	Multi-county - Fairfield, Licking	

This funding was for dam rehabilitation at Buckeye Lake State Park.

The Department had requested $6 million for this project. As a result of funding, the project may need to be scaled down. The project is expected to extend over several biennia.

CAP-718	**Grand Lake St. Mary's State Park Boardwalk**	**$450,000**
Category:	Renovation/Replacement	
County:	Multi-county - Auglaize, Mercer	

A project description is not available at this time. This line item was supported by a previous appropriation of $250,000 in H.B. 675 in order to fund boardwalk and lighting improvements in Celina on the west bank of Grand Lake St. Mary's.

CAP-748	**Local Park Projects**	**$2,715,000**
Category:	Community Project(s)	
County:	Selected	

Earmarks

Clark	
Springfield Arts Veterans' Park	$75,000
Cuyahoga	
Village of Bentleyville Park	$50,000
Cleveland Police and Firefighters Memorial Park	$25,000
Parma Heights Greenbriar Park	$100,000
Greene	
Fairborn Park Entrance Project	$125,000
Greene County Soccer Park	$250,000
Hamilton	
Colerain Township Heritage Park	$200,000
Banks Park	$750,000
Colerain Township Park Improvements	$400,000
Lake	
Madison Township Park	$200,000
Lorain	
Greenwich Township Baseball Field Park Improvements	$10,000
Wellington Soccer Field Park	$10,000
Madison	
London Park Project	$75,000
City of London Sports Park	$20,000

Miami	
Pleasant Hill Park Ball Field Project	$25,000
Perry	
Somerset Park Improvements	$50,000
Seneca	
Meadowbrook Park	$50,000
Stark	
Early Hill Park	$25,000
Education Gateway at Sippo Lake Park	$250,000
Summit	
Wright-Flyer Aviation Park	$25,000

A project description is not available at this time.

CAP-848 Hazardous Dam Repair - Statewide **$1,500,000**

Category: Renovation/Replacement

County: Multi-county - Morgan, Muskingum, Washington

This will fund the Muskingum River Parkway Locks and Dams Rehabilitation.

The Department requested $3 million in funding for this project in this capital biennium and the project had been expected to extend over several biennia. As a result, the phase for this portion of the project may need to be scaled down for this biennium.

CAP-876 Statewide Trails **$1,101,500**

Category: Community Project(s)

County: Selected

Earmarks

Clermont	
South Milford Road Bike Trail Project	$16,500
Williamsburg-Batavia Hike/Bike Trail	$85,000
Fayette	
Tri-County Triangle Trail	$125,000
Highland	
Tri-County Triangle Trail	$100,000
Holmes	
Holmes County Park District-Rails to Trails	$100,000

Madison

Camp Chase Ohio to Erie Trail	$550,000

Ross

Tri-County Triangle Trail	$125,000

A project description is not available at this time.

CAP-931	**Statewide Wastewater/Water Systems Upgrade**	**$2,500,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

This item primarily funds wastewater and water systems upgrades for DNR facilities.

CLEAN OHIO TRAIL FUND (061)

CAP-014	**Clean Ohio Trail**	**$6,250,000**
Category:	Community Project(s)	
County:	Statewide	

This will provide funds for the award of trail grants. These grants are to help improve outdoor recreational opportunities for Ohioans by funding trails for outdoor pursuits of all kinds. Political subdivisions and nonprofit organizations are eligible to receive grants. DNR will provide up to 75 percent of the project costs for successful applicants. Items of value, such as in-kind contributions and donations may be considered as contributing toward the local match.

WATERWAYS SAFETY FUND (086)

CAP-324	**Cooperative Funding for Boating Facilities**	**$7,600,000**
Category:	Community Project(s), Renovation/Replacement	
County:	Statewide	

The following projects will be funded:

Grant Program for Boating Facilities - $6,600,000
This provides funding for grants to local communities and state agencies (i.e. Division of Parks and Recreation) for watercraft projects.

Recreational Harbor Evaluation Grant Program - $1,000,000
This provides for dredging and other navigational corrections needed for safe waterways.

CAP-934	**Operations Facilities Development**	**$890,000**
Category:	New Construction & Renovation	
County:	Multi-county - Clark, Cuyahoga	

This will fund renovation or construction on the following projects: Watercraft Boathouses - Statewide ($240,000), Boat Storage Building - Cleveland Office ($400,000), and Springfield District Office Renovations ($250,000).

Highway Safety Fund	$2,650,000
Highway Safety Building Fund	$2,500,000
Administrative Building Fund	$744,900
TOTAL - All Funds	**$5,894,900**

HIGHWAY SAFETY BUILDING FUND (025)

CAP-080 Repeaters and Portable Radios **$2,500,000**

Category: Other

County: Statewide

The funding will be used to upgrade the Highway Patrol's current radio technology to 800 Mhz repeaters and portable radios, allowing personnel to use one portable radio to activate the in-car repeater. The portable radios would become stand-alone radios able to communicate utilizing the 800 Mhz trunking infrastructure. The request by the Department of Public Safety was for $7,848,484 for the FY 2005-2006 biennium. An additional $6,846,480 will be requested in the next biennium. With that funding, the Highway Patrol would have purchased 1,500 in-car repeaters to equip their total fleet of enforcement vehicles. In addition, the Patrol would have purchased 1,650 portable radios to distribute to all uniform officers. The recommended funding level will only allow for partial implementation of the program.

ADMINISTRATIVE BUILDING FUND (026)

CAP-078 Upgrade/Replacement of State EOC Equip/System **$525,000**

Category: Capital Equipment

County: Statewide

The funding will be used to upgrade and replace equipment and systems of the State Emergency Operations Center in Columbus. In past biennia, funding was used for the replacement of telephone equipment, including a software upgrade, an upgrade of the security system, the replacement of humidifiers, and an upgrade of the State of Ohio Rain/Snow Monitoring System transmitters. Funding in this biennium will be used for new video storage, conferencing, display, and switching capabilities.

CAP-081 NOAA National Weather Radio Coverage **$219,900**

Category: Capital Equipment, Other

County: Statewide

The funding will be used to install emergency power ar four existing National Weather Radio (NWR) sites and establishing three additional NWR transmitter sites in areas where there is

no or unreliable NWR coverage.

HIGHWAY SAFETY FUND (036)

CAP-072 OSHP Academy Infrastructure Phase II **$750,000**

Category: Renovation/Replacement

County: Franklin

The funding will be used to provide improvements to the kitchen area of the Ohio State Highway Patrol Academy. The improvements will include hood replacements with improved fire suppression systems, replacement of existing plumbing and valve systems, HVAC, and electrical systems. The project will also provide exterior maintenance and repair of the structural concrete and masonry in areas of the original building, exterior sidewalk, pavement, and roof repairs, and lightning protection for unprotected rooftop units and electrical systems.

CAP-079 Ironton Patrol Post **$1,900,000**

Category: New Construction

County: Lawrence

The funding will be used to construct a new State Highway Patrol post in Lawrence County. The new post would provide office space and an operational center to better serve the public.

State Capital Improvements Fund	$120,000,000
State Capital Improvements Revolving Loan Fu	$16,750,000
Clean Ohio Conservation Fund	$37,500,000
TOTAL - All Funds	**$174,250,000**

STATE CAPITAL IMPROVEMENTS FUND (038)

CAP-150 Local Public Infrastructure **$120,000,000**

Category: Community Project(s)

County: Statewide

State Capital Improvement Program
This item funds the State Capital Improvement Program (SCIP) which provides low-interest loans and grants to local governments for project involving roads and bridges, fresh water treatment and distribution systems, waste-water collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. Fund 038 receives $120 million in bond proceeds each year with the GRF used as debt support. All repayments of loans made under the SCIP program are deposited into the Revolving Loan Fund. The $120 million provides the second half of funding for the SCIP program for program years (PYs) 18 and 19. The FY 2005-06 capital reappropriations bill provided the first half of funding for these PYs with the same appropriations of $120 million. Therefore, total funding for the SCIP program for PYs 18 and 19 will be $240 million.

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (040)

CAP-151 Revolving Loan **$16,750,000**

Category: Community Project(s)

County: Statewide

State Capital Improvements Revolving Loans
This item funds the Revolving Loan Program (RLP) which provides additional funding for road and bridge improvements under the State Capital Improvement Program (SCIP). The revolving loans are approved through the SCIP program and are repaid by local governments (principal and interest) into Fund 040. Once all repayments are collected from the local governments in a particular district, the PWC reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees where they are re-loaned or "revolved" again for new capital improvements. The $16.8 million provides the second half of funding for the RLP program for program years (PYs) 18 and 19. The FY 2005-06 capital reappropriations bill provided the first half of funding for these PYs with the same appropriations of $16.8 million. Therefore, total funding for the RLP program for PYs 18 and 19 will be $33.5 million.

CLEAN OHIO CONSERVATION FUND (056)

CAP-152	**Clean Ohio Conservation**	**$37,500,000**
Category:	Community Project(s), Land Acquisition/Site Development	
County:	Statewide	

Clean Ohio Conservation Program

This item funds open space acquisition and riparian corridor enhancement projects under the Clean Ohio Conservation Program (COCP). Fund 056 receives approximately $37.5 million every two years from the proceeds of general obligation bonds issued by the Ohio Public Facilities Commission. Authority for PWC to spend the proceeds (i.e., award the grants) is provided in the biennial capital bill, while debt service and operating dollars are provided in the main biennial appropriations bill. The General Revenue Fund (GRF) supports the bond's debt service, and bond investment income supports PWC's administrative expenses.

SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
CAP-	**Capital line item**	
025	Instructional and Data Processing Equipment	$28,268,395
029	Ohio Library and Information Network (OhioLINK)	$8,100,000
030	Ohio Supercomputer Center Expansion	$6,750,000
032	Research Facility Action and Investment Funds	$5,000,000
064	Eminent Scholars Capital Grants	$900,000
068	Third Frontier	$50,000,000
070	Dark Fiber	$4,500,000
072	Cleveland Clinic Heart Center	$5,000,000
076	OSU Agricultural Building	$1,500,000
077	Center for Structural Biology at Case Western Reserv	$1,000,000
078	One Cleveland Broadband Network	$500,000
079	Central Ohio Technology Corridor	$500,000
080	Ohio State University Super Computer Center Aerosp	$50,000
081	Youngstown Market Ready Incubator	$750,000
	Subtotal: Board of Regents, statewide	**$112,818,395**
UNIVERSITIES AND BRANCHES		
University of Akron - Main		$18,376,911
University of Akron - Wayne		$750,743
Subtotal: University of Akron		***$19,127,654***
Bowling Green State University - Main		$15,653,526
Bowling Green State University - Firelands		$915,584
Subtotal: Bowling Green State University		***$16,569,110***
Central State University		$4,473,272
Subtotal: Central State University		***$4,473,272***
University of Cincinnati - Main		$34,444,575
University of Cincinnati - Clermont		$856,696
University of Cincinnati - Raymond Walters		$1,580,570
Subtotal: University of Cincinnati		***$36,881,841***
Cleveland State University		$15,874,527
Subtotal: Cleveland State University		***$15,874,527***
Kent State University - Main		$17,496,762

Kent State University - Ashtabula	$883,521
Kent State University - East Liverpool	$1,664,827
Kent State University - Geauga	$292,485
Kent State University - Salem	$595,853
Kent State University - Stark	$2,222,434
Kent State University - Trumbull	$1,339,481
Kent State University - Tuscarawas	$1,016,354
Subtotal: Kent State University	***$25,511,717***
Miami University - Main	$15,460,742
Miami University - Hamilton	$899,653
Miami University - Middletown	$2,873,447
Subtotal: Miami University	***$19,233,842***
Medical College of Ohio at Toledo (MCOT)	$4,646,406
Subtotal: Medical College of Ohio at Toledo (MCOT)	***$4,646,406***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$1,773,669
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)	***$1,773,669***
The Ohio State University - Main	$74,469,064
The Ohio State University - Mansfield	$234,000
The Ohio State University - Marion	$603,137
The Ohio State University - Newark	$1,579,174
The Ohio State University - OARDC	$6,394,715
Subtotal: The Ohio State University	***$83,280,090***
Ohio University - Main	$21,312,286
Ohio University - Eastern	$725,330
Ohio University - Chillicothe	$1,044,149
Ohio University - Southern	$658,108
Ohio University - Lancaster	$1,055,642
Ohio University - Zanesville	$1,117,349
Subtotal: Ohio University	***$25,912,864***
Shawnee State University	$2,335,802
Subtotal: Shawnee State University	***$2,335,802***
University of Toledo	$16,969,096
Subtotal: University of Toledo	***$16,969,096***
Wright State University - Main	$11,867,195
Wright State University - Lake	$1,511,941
Subtotal: Wright State University	***$13,379,136***
Youngstown State University	$11,580,967
Subtotal: Youngstown State University	***$11,580,967***
Total Universities and Branches	**$297,549,993**
COMMUNITY COLLEGES	

Cincinnati State Technical and Community College	$4,404,831
Clark State Community College	$1,966,743
Columbus State Community College	$20,859,046
Cuyahoga Community College	$14,038,256
Edison Community College	$268,039
Jefferson Community College	$531,666
Lakeland Community College	$3,260,317
Lorain County Community College	$9,795,091
Northwest State Community College	$655,977
Owens Community College	$5,391,961
Rio Grande Community College	$666,403
Sinclair Community College	$3,860,925
Southern State Community College	$350,644
Terra Community College	$3,255,862
Washington State Community College	$231,224
Total - Community Colleges	***$69,536,985***
TECHNICAL COLLEGES	
Belmont Technical College	$194,718
Central Ohio Technical College	$1,244,195
Hocking College	$1,958,962
James A. Rhodes State College (Lima Technical College)	$271,100
Marion Technical College	$103,485
Zane State College (Muskingum Area Technical College)	$975,808
North Central State College	$1,623,170
Stark State College of Technology	$2,067,187
Total - Technical Colleges	***$8,438,625***
Total: State Institutions of Higher Education	**$488,343,998**

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	$13,702,944
University of Akron - Wayne	$628,277
Subtotal: University of Akron	***$14,331,221***
Bowling Green State University - Main	$11,334,113
Bowling Green State University - Firelands	$723,735
Subtotal: Bowling Green State University	***$12,057,848***
Central State University	$1,734,139
Subtotal: Central State University	***$1,734,139***
University of Cincinnati - Main	$24,671,953
University of Cincinnati - Clermont	$657,770
University of Cincinnati - Raymond Walters	$1,244,131
Subtotal: University of Cincinnati	***$26,573,854***
Cleveland State University	$11,606,653
Subtotal: Cleveland State University	***$11,606,653***
Kent State University - Main	$13,923,684
Kent State University - Ashtabula	$705,720
Kent State University - East Liverpool	$638,419
Kent State University - Geauga	$246,878
Kent State University - Salem	$490,213
Kent State University - Stark	$1,162,076
Kent State University - Trumbull	$991,786
Kent State University - Tuscarawas	$844,655
Subtotal: Kent State University	***$19,003,431***
Miami University - Main	$12,099,024
Miami University - Hamilton	$561,504
Miami University - Middletown	$2,530,865
Subtotal: Miami University	***$15,191,393***
Medical College of Ohio at Toledo (MCOT)	$3,449,236
Subtotal: Medical College of Ohio at Toledo (MCOT)	***$3,449,236***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$1,346,879
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)	***$1,346,879***
The Ohio State University - Main	$57,017,109
The Ohio State University - Marion	$603,137
The Ohio State University - Newark	$1,579,174

The Ohio State University - OARDC	$4,830,718
Subtotal: The Ohio State University	***$64,030,138***
Ohio University - Main	$16,502,709
Ohio University - Eastern	$564,064
Ohio University - Chillicothe	$852,793
Ohio University - Southern	$448,831
Ohio University - Lancaster	$835,520
Ohio University - Zanesville	$909,284
Subtotal: Ohio University	***$20,113,201***
Shawnee State University	$1,543,267
Subtotal: Shawnee State University	***$1,543,267***
University of Toledo	$13,206,304
Subtotal: University of Toledo	***$13,206,304***
Wright State University - Main	$9,089,940
Wright State University - Lake	$1,420,709
Subtotal: Wright State University	***$10,510,649***
Youngstown State University	$7,225,052
Subtotal: Youngstown State University	***$7,225,052***
Total Universities and Branches	**$221,923,265**
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$3,657,795
Clark State Community College	$1,270,607
Columbus State Community College	$5,360,556
Cuyahoga Community College	$8,609,295
Jefferson Community College	$320,860
Lakeland Community College	$2,433,264
Lorain County Community College	$8,857,919
Owens Community College	$4,160,268
Terra Community College	$2,967,947
Total - Community Colleges	***$37,638,511***
TECHNICAL COLLEGES	
Central Ohio Technical College	$1,078,481
Hocking College	$1,283,437
Zane State College (Muskingum Area Technical College)	$722,040
North Central State College	$989,073
Stark State College of Technology	$1,378,892
Total - Technical Colleges	***$5,451,923***
Total: State Institutions of Higher Education	**$265,013,699**

(BOR) Board of Regents

CAP-025 Instructional and Data Processing Equipment **$28,268,395**

Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipments and materials. The state funds are not intended to be a campus's sole source of funds for such purchases. The funds are distributed to each institution according to a formula based on each campus's share of total instructional and related costs. The equipments purchased with these funds must be used directly for instructional purposes or in direct support of instruction. Acceptable equipments include computer workstations but exclude office furnishings and vehicles. Prior approval of equipment eligibility by the Board of Regents is no longer required; thus, the campuses might find certain expected payments disapproved after the fact. Therefore, for high-cost items, campuses may seek Board of Regents pre-approval of specific purchases above $5,000.

For this biennium, the allocation of funds from this capital line item to the campuses is governed by a new formula based on each cam

CAP-029 Ohio Library and Information Network (OhioLINK) **$8,100,000**

Category: Capital Equipment

County: Statewide

The funds will support several kinds of projects at OhioLINK, including (1) continued software development of Innovative Interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access and delivery of the electronic catalog, reference data bases, electronic journals, images, and multi-media media resources; and (3) the purchase and license of electronically stored book texts, journal citations, journal texts, and image/multi-media contents.

CAP-030 Ohio Supercomputer Center Expansion **$6,750,000**

Category: Capital Equipment

County: Statewide

The funds will support several kinds of projects at the Ohio Supercomputer Center, including (1) major upgrades to computer hardware and the related infrastructure for data visualization and storage, including investments in several types of computer architectures; (2) shared statewide software required for both research and instruction in the computational science arena; (3) a grant program to encourage faculty adoption and use of several emerging high-end computing platforms; and (4) upgrades and enhancements to the Third Frontier Network

infrastructure that will sustain high-end network connectivity in support of Ohio higher education.

CAP-032 Research Facility Action and Investment Funds $5,000,000

Category: New Construction & Renovation

County: Statewide

These funds are used in two continuing programs of grants and loans to "provide timely availability of capital facilities for research programs and research-oriented instructional programs" at state-supported and state-assisted universities; and to stimulate research funding from federal, private, and other sources. In recent years, approximately $20,000,000 in state funds has helped secure approximately $100,000,000 in federal research grant funds. The Board of Regents is required to maintain rules governing the application for and approval of projects from this appropriation. The board must inform the President of the Senate and the Speaker of the House of Representatives of each project receiving funding.

In prior years, up to and including H.B. 850, this line item carried the title Research Facility and Investment Loans and Grants; its appropriations were used to provide both loans and grants. As the program has evolved, however, almost all the activity is now in the form of grants–few loans are provided. The appropriation item's current title, which does not specify either loans or grants, began with H.B. 640. The appropriation's two continuing programs are the Action Fund and the Hayes Investment Fund; descriptions of these two programs follow.

The Action Fund: The Action Fund is a matching research-grant program for capital projects. The program provides state funds, which, when combined with institutional funds, serve as leverage for research grants from other sources, especially the federal government. The program is oriented toward grants to individual institutions for single capital projects expected to cost $250,000 or more. The funds may be used for construction, expansion or renovation of research facilities.

The Hayes Investment Fund: The program provides grants both to consortiums of universities and to consortiums of universities, businesses, and private research firms. In addition, the program provides revolving, interest-free loans to individual academic institutions. These interest-free loans have to be repaid over a ten-year period; repayments are deposited into the Higher Education Improvement Fund (034). All the grant and loan funds support major construction or renovation projects for campus buildings to be used for research activities. Although the loans remain available, few institutions request them, given the availability of the grants.

CAP-064 Eminent Scholars Capital Grants $900,000

Category: Capital Equipment, New Construction, Renovation/Replacement

County: Statewide

The Eminent Scholars program was re-established by H.B. 215 of the 123rd General Assembly "to invest educational resources to address problems that are of vital statewide

significance while fostering the growth in eminence of Ohio's academic programs." The appropriation in that bill provided operating funds for grants to support scholar-leaders attracted to Ohio institutions. In furtherance of the program, the appropriation in this bill will provide capital funds for the purchase of equipment for these eminent scholars.

Operating funds: The program's operating funds (which are not appropriated in the capital bill) enable the Board of Regents to make matching endowment grants to Ohio colleges and universities for the purpose of "attracting and sustaining in Ohio scholar-leaders of national or international prominence who will assist the state" in improving the state's economy, strengthening the state's K-12 education system, and/or improving public health and safety. The maximum grant amount is $750,000 for science and technology programs and $500,000 for other programs. The universities' matching funds must come from non-state endowment sources.

Capital funds: The capital funds for this program were requested by the Board of Regents because the eminent scholars often bring with them the need for significant one-time investments in laboratories and equipment. While these investments are expected to eventually bear fruit, such as increased numbers of federal research grants, in the short run they have posed significant funding challenges to the universities. In addition, the endowments as funded by the operating-fund grants alone were becoming uncompetitive with those of other states. Therefore, Regents requested capital funding for capital-related Eminent Scholars awards.

The capital grants are to be made to those "state colleges and universities and non-profit Ohio institutions of higher education holding certificates of authorization issued under section 1713.02 of the Revised Code" that receive endowment grants from Regents' operating budget appropriation item 235-451, Eminent Scholars. The grants are to be used to "acquire, renovate, rehabilitate, or construct facilities and purchase equipment" to be used by the Eminent Scholars in the conduct of their research. The grants require 50 percent matches from the recipient campuses, although the sources for these matching funds may include state sources—in this case, general state capital appropriations.

CAP-068 Third Frontier **$50,000,000**

Category: Renovation/Replacement, Capital Equipment

County: Statewide

This appropriation item is designated for capital improvements and capital facilities for state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. The funds are to be used for grants awarded on a competitive basis and are to be administered by the Third Frontier Commission. Further, the commission is to maintain guidelines relative to the application for and selection of projects funded from this appropriation item; the commission may do so in consultation with other interested parties. The Board of Regents and the state-supported/assisted institutions of higher education are to take all actions necessary to implement the grants.

CAP-070 Dark Fiber **$4,500,000**

Category: Capital Equipment

County: Statewide

Current computer-based communications networks are limited in their capacity (the amount of data that can be handled at one time) and quality of service (the ability of the network to deliver data and images in "real time"). Recognizing the limits of Ohio's current higher education network and the need for a higher-capacity infrastructure, the Ohio Board of Regents has started to develop a new computer network, the Third Frontier Network (TFN), to improve upon the current network, OARnet. The new network will help overcome the capacity and quality barriers, enabling researchers to work virtually side by side despite their locations at different institutions.

This project involves the installation of dense wavelength division multiplexing (DWDM) equipment across the OARnet backbone and at 50 campuses statewide. Combined with the fiber-extensions-to-campuses project, this initiative will ensure that future required research and educational networking bandwidth will be both available and affordable when and where it is needed. It is to provide Ohio with a research and education intranet that can be used to leverage external funding and support economic development.

CAP-072 Cleveland Clinic Heart Center **$5,000,000**

Category: Community Project(s)

County: Cuyahoga

The Cleveland Clinic Foundation, a non-profit institution, has embarked on a major fund-raising campaign to fund a new heart center, which will ensure its ranking as the number one heart hospital in the nation and enable Greater Cleveland to benefit from its presence in a number of important ways, including research, service to patients, and being the largest single employer in Greater Cleveland.

In order to begin construction of the heart center, the project must first relocate the existing parking garage and build an underground tunnel, which will enable people to enter the heart center directly, without having to go outside and cross Euclid Avenue. The project is estimated to require total funding of $15,000,000, a portion of which is to be provided by the state. The state appropriations will enable the Cleveland Clinic Foundation to attract additional government funding, including moneys from the federal highway fund and the urban transit fund. This project received a previous appropriation of $1,000,000 in H.B. 675.

The Cleveland Clinic Foundation is dedicated to providing world class patient care, medical research, and medical education. The clinic earns annual revenues of $3.5 billion and conducted over $120,000,000 in medical research in 2001. The clinic has 27,000 employees; in total employment it ranks first in northeast Ohio and fourth statewide. Currently, the heart center is the busiest in the nation. In 2001 it treated 88,355 individuals and performed 6,283 open-heart and valve procedures and performed 75 heart transplants.

CAP-076 OSU Agricultural Building **$1,500,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-077 Center for Structural Biology at Case Western Reserve University **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-078 One Cleveland Broadband Network **$500,000**

Category: Community Project(s)

County: Cuyahoga

OneCleveland is a nonprofit provider of a community-based ultra broadband networking services to educational, governmental, research, arts, cultural, nonprofit and healthcare organizations in Greater Cleveland. It operates a fiber network ring that covers much of the city of Cleveland and many of its surrounding suburbs; the ring connects subscribers to one another and to the Internet backbone at gigabit speeds. OneCleveland also works with technology companies and its subscribers to develop and deploy next-generation applications and services that take advantage of the network's speed and capacity.

CAP-079 Central Ohio Technology Corridor **$500,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-080 Ohio State University Super Computer Center Aerospace & Defense Initiative **$50,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-081 Youngstown Market Ready Incubator **$750,000**

Category: Community Project(s)

County: Mahoning

A project description is not available at this time.

(UAK) University of Akron - Main

CAP-008 Basic Renovations **$3,673,967**

Category: Renovation/Replacement

County: Summit

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-047 Polsky Building Renovations **$2,800,918**

Category: Renovation/Replacement

County: Summit

This new project will rehabilitate 25,000 GSF of the Polsky Building, and will complete the fifth floor of the building. This project will include upgrades to the electrical, HVAC, information technology, and communication systems, as well as repairs to the roof of the building. When this project is completed, some of the departments and classrooms currently located in Carroll Hall will be moved to Polsky Hall. Carroll Hall is scheduled for demolition due to its obsolescence. The total cost of the project is expected to be approximately $3.75 million. The university may either use local funds or reduce the scope of the project in order to make up the difference. No further requests for funding are expected for this project at this time.

CAP-054 Auburn West Tower Rehabilitation, Phase II **$8,316,562**

Category: Renovation/Replacement

County: Summit

These funds will be used to complete Phase I of the Auburn West Tower Rehabilitation project, as well as provide funds for Phase II of the project. Phase II of the project will renovate 49,200 GSF within the Auburn West Tower, including hazardous material abatement, selective demolition, and new construction. Once completed, Phase I of the project will provide a separate 37,000 GSF permanent space for use by the biology department, which will move out of Auburn West Tower. This space will be located in parking deck areas below the Plaza level. The original plan for Phase I was for the creation of temporary swing space, and for the biology department to return to Auburn West. However, it was decided that it would be more cost effective to create permanent space rather than the temporary swing space. As a result, approximately $4.1 million of the Phase II appropriation will be used to complete Phase I of the project.

The total cost for Phase II of the project (including the completion of Phase I) is estimated to be $9.4 million. All of which was expected to come from the state. Previous appropriations under this appropriation item include $3,950,000 in H.B. 675 for Phase I of the project. It is

estimated that an additional request of state funds will be made for at least $5.5 million in the FY 2007-08 biennium for Phase III of the project.

CAP-077 Leigh Hall Rehabilitation, Phase II **$1,680,000**

Category: Renovation/Replacement

County: Summit

These funds will be used to renovate the 9,600 GSF on the fifth floor of Leigh Hall, which was originally constructed in 1965. This will include upgrades to the electrical, HVAC, information technology, and communication systems. When this project is completed, some of the departments and classrooms currently located in Carroll Hall will be moved to Leigh Hall. Carroll Hall is scheduled for demolition due to its obsolescence. Previous appropriations under this appropriation item include $6,000,000 in Am. H.B. 748. It is expected that these funds will complete the rehabilitation of Leigh Hall.

CAP-113 Student and Administrative Services Building, Phase II **$905,464**

Category: Renovation/Replacement

County: Summit

These funds will be used to renovate 15,000 GSF of the Student and Administrative Services Building. This will include upgrades to the electrical, HVAC, information technology, and communication systems. The renovations are necessary to relocate the financial services and personnel departments from their current locations in the Broadway and Union Buildings. These two buildings are scheduled for demolition due to their obsolescence. This phase of the project is estimated to cost $2.25 million. Phase I of this project cost approximately $3.8 million and was completed during the FY 1997-98 biennium. Additional funding is expected to be requested in a future biennium for Phase III of this project.

CAP-115 Medina County University Center **$1,000,000**

Category: New Construction

County: Medina

These funds will be used for the first phase of new construction of an approximately 100,000 square-foot facility. It is estimated that this funding will be able to construct about one-third of the new facility. The Medina County University Center is an initiative between the University of Akron and Medina County that will provide higher education opportunities to the citizens of the area.

(UAK1) University of Akron - Wayne

CAP-049 Basic Renovations--Wayne **$122,466**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-114 Facilities Enhancement Building H, Phase II **$628,277**

Category: New Construction

County: Wayne

These funds will be used to construct a 14,429 square-foot addition to Building H on the Wayne campus. The addition will replace temporary classroom trailers with permanent classrooms and also provide some office space, both of which are needed because of an increase in enrollment. The total cost for this project is estimated to be approximately $2.7 million. Local funding for the project was expected to be $1,750,551 in the current biennium. Because the Wayne campus had budgeted $783,243 in state funds for Phase II, the campus may either provide additional local funds or reduce the scope of the project in order to complete this project. Previous appropriations for this project include $120,120 under CAP-100, Classroom/Office Addition (Design), in H.B. 675 for Phase I of the project, which was for planning and design work. No further requests for funding are expected for this project at this time.

(BGU) Bowling Green State University - Main

CAP-009 Basic Renovations **$3,319,413**

Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-112 Biology Laboratory Building, Phase II **$11,334,113**

Category: New Construction

County: Wood

This is the second phase of a two-phase project to construct a 62,240 GSF facility for the Biological Sciences programs, specifically for the expanding programs in genetics and molecular/biotechnology. The building will be connected to the present Life Sciences building by an enclosed walkway and will be equipped with the latest technology requirements, as well as proper ventilation and other services to meet modern building and safety requirements. The Life Sciences building was built in 1967.

The total cost of the project is expected to be approximately $16.2 million. Previous appropriations under this appropriation item include $1,174,982 in H.B. 675 for Phase I of the project. Phase II of the project will also be supported by an outside grant of $1,006,934. Because the university had budgeted $14,129,705 in state funds for this project during the current biennium, the university expects to request additional state funds in the FY 2007-08

biennium.

CAP-128	**Perrysburg Heights Multipurpose Facility**	**$500,000**
Category:	Community Project(s)	
County:	Multi-county - Lucas, Wood	

A project description is not available at this time.

CAP-129	**Wood County Senior Kitchen Project**	**$500,000**
Category:	Community Project(s)	
County:	Wood	

A project description is not available at this time.

(BGU1) Bowling Green State University - Firelands

CAP-060	**Basic Renovations--Firelands**	**$191,849**
Category:	Renovation/Replacement	
County:	Erie	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-126	**Re-Roof East, West, and North Buildings**	**$600,000**
Category:	Renovation/Replacement	
County:	Erie	

These funds will be used to provide new roofs to the three buildings on the Firelands campus, as well as the necessary work on parapet walls. The current roofs are approximately 21 years old. The total cost of the project is estimated to be $650,000. This project originally received an appropriation of $503,326 under CAP-111, Re-Roof East, West, and North Buildings, in Am. Sub. H.B. 640. However, those funds were transferred for use in the Cedar Point Center project.

CAP-127	**Instructional Laboratory, Phase I**	**$123,735**
Category:	Renovation/Replacement	
County:	Erie	

These funds will be used to renovate and upgrade the general science and technology laboratories on the Firelands campus. This will include replacing ventilation systems, upgrading electrical and plumbing systems, and significantly modifying student laboratory stations to reflect curriculum changes and accommodate interactive television and computer

linkage with the main Bowling Green campus. The total cost of the project is expected to be approximately $0.8 million. It is expected that there will be an additional request of funds for Phase II of this project in the FY 2007-08 biennium.

(CSU) Central State University

CAP-022 Basic Renovations **$739,133**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-084 Academic Facility, Phase II **$3,734,139**

Category: New Construction

County: Greene

This project is the second phase of a two-phase project that will construct a new, approximately 102,000 GSF multi-purpose facility. The facility will house and support the College of Education, the Institute of Urban Education, and the Department of Natural Sciences. The facility will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. The project will allow for the space currently occupied by the College of Education to be restored to the library, and the relocation of the Department of Natural Sciences will allow for the demolition of Banneker Hall in order to provide space for the construction of a new University Center.

Phase I of the project was supported by an appropriation of $7,114,345 in H.B. 675. Additional funds for Phase I were provided by the transfer of $4,975,595 from the following four line items: $199,093 in CAP-090 Emery Hall Roof Rehabilitation, $76,502 in CAP-091 Carnegie Hall Roof Rehabilitation, $1,000,000 in CAP-092 Page Hall Rehabilitation, and $3,700,000 in CAP-096 Lane Hall Rehabilitation. The funds for the rehabilitation of Page and Lane Halls are no longer needed since both dormitories are slated for demolition. Phase II of the project is estimated to cost approximately $7.1 million. The university expects to request additional state funds in a future biennium in order to make up the difference.

(UCN) University of Cincinnati - Main

CAP-009 Basic Renovations **$7,022,622**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-131 Cinergy Convention Center **$2,500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-174 Classroom/Teaching Laboratory Renovations **$3,280,000**

Category: Renovation/Replacement

County: Hamilton

The funds appropriated in this biennium will be allocated for construction of six classrooms in the new Main Street Recreation Center; as well as for part of the cost of a new classroom building for the College of Applied Sciences. The university expectd to commit $2,980,000 to the Main Street Recreation Center and $300,000 for the College of Applied Sciences. These are expected to be the last projects funded under this line item.

This line item provides funds for the renovations of the university's most obsolete learning spaces. The projects funded under this line item include the upgrading of building components and the installation of state-of-the-art multi-media audio-visual systems, instructor workstations, and comfortable seating with larger work surfaces. The scope of the work includes extension of the HVAC systems, installation of new ceilings with dimmable fluorescent lights, new window coverings, upgraded wall and floor finishes, and secure storage systems for A/V system components.

Additional buildings that have been renovated and/or targeted under this line item include Baldwin, Braunstein, Teachers/Dyer, Zimmer, and the Medical Science Building. Previous appropriations under this line item include $7,270,000 in H.B. 675, $4,850,000 in Am. Sub. H.B. 640, $6,100,000 in Am. Sub. H.B. 850, and $6,050,000 in Am. H.B. 748. In addition, Am. Sub. H.B. 790 appropriated $250,000 for similar work under CAP-125, Supplemental Renovations - Interior Spaces.

CAP-176 Network Expansion **$1,820,000**

Category: Capital Equipment

County: Hamilton

This ongoing project continues the upgrading and installation of new computer and fiber-optic networks. Funds from this biennium will be used to reimburse the university for network equipment already installed in the Health Professions Building, which has increased transmission speeds and capacity. This is expected to be the last phase funded under this line item. The funds from this biennium, along with an appropriation of $1,820,000 in H.B. 675 will complete this phase of the project. Previous phases of the network expansion project have also been supported with state funds, including $500,000 in Am. Sub. H.B. 640, $2,000,000 in Am. Sub. H.B. 850, and $2,000,000 in Am. H.B. 748.

CAP-205 Medical Science Building **$5,870,374**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for the ongoing rehabilitation of the 908,027 GSF Medical Sciences Building complex. The project will give particular attention to the heating, ventilation, and air conditioning systems, and will also increase the space allocated to classrooms, laboratories, and library space. The scope of the project has been reduced to focus on the highest priority upgrades. The total estimated cost of $112.8 million represents approximately half of the cost of a major rehabilitation of the entire Medical Sciences Building complex. It is estimated that $55 million of the total cost will come from state funding. This project began in 1997, and its completion is expected in 2012.

This project has been supported by previous appropriations of $7,000,000 in H.B. 675 and $6,000,000 in Am. Sub. H.B. 850. For the six-year period from FYs 2005-2010, the university has estimated a total cost of $62.1 million for this project, with $32.6 million from state funds, $15 million in gifts, $10 million from return-on-investment, and $4.5 million in federal grants. The university also plans to make a request for additional state funds in the FY 2011-12 biennium.

CAP-209 Library Renovations **$1,450,000**

Category: Renovation/Replacement, Capital Equipment

County: Hamilton

This ongoing project is intended to provide a dedicated funding source for library renovations. Funds from this biennium will be used to reimburse the university for the window replacement project in Langsam Library ($1,050,000), and provide new furnishings and equipment in the College of Engineering Library located in Baldwin Hall ($400,000). These are expected to be the last projects funded under this line item. This project has also been supported by previous appropriations of $800,000 in H.B. 675 (plus $200,000 in Basic Renovation and $50,000 in local funds during the FY 2003-04 biennium), $300,000 in Am. Sub. H.B. 640, and $300,000 in Am. Sub. H.B. 850.

CAP-224 Van Wormer Administration Building Rehabilitation **$2,632,000**

Category: Renovation/Replacement

County: Hamilton

This project will renovate the 18,500 GSF Van Wormer administration building to accommodate the Provost Office and the VP for Research and Advanced Studies. The project will also construct an additional 2,535 GSF within the existing exterior envelope by creating a new mezzanine floor. This project has been supported by previous appropriations of $1,125,750 in H.B. 675 and $132,000 in Am. Sub. H.B. 640, as well as a transfer of $510,000 from CAP-205, Medical Science Building that was approved by the Controlling Board on June 7, 2004. The total cost of the project is currently estimated at $8.7 million (including $400,000 for temporary relocation costs of the Provost Office in Edwards Center).

The university expects to request an additional $3.6 million in state funds in the FY 2007-08 biennium for this project.

CAP-263 Swift Rehabilitation **$9,000,000**

Category: Renovation/Replacement

County: Hamilton

This project will upgrade existing classrooms, convert rooms on the upper levels previously used as offices and instruction laboratories into additional classrooms, create adequate space for the University Honors program, and provide office space for the student newspaper in Swift Hall. The project is already under design as part of the Main Street program together with a new locally funded Campus Life center. It is estimated that both projects will cost $31.8 million, of which $12.8 million will be for the Swift Rehabilitation project. This project has been supported by a previous appropriation of $1,260,000 in H.B. 675. The university expects to make a request for an additional $2.5 million in state funds in the FY 2007-08 biennium for this project.

CAP-265 Rieveschl/Crosley Rehabilitation/Expansion **$619,579**

Category: Renovation/Replacement

County: Hamilton

This project will focus on the biology and chemistry departments located in Rieveschl Hall and Crosley Tower. These funds will be used for a chemical storage addition, the total cost of which is estimated at approximately $3.3 million. A previous appropriation of $490,000 in H.B. 675 was used to conduct a feasibility study to validate a locally funded study of chemical storage that was used to define the scope of the project. This project will involve some combination of new construction, rehabilitation of existing space, purchase of chemical storage cabinets, or a computer-based chemical inventory system. It is expected that there will be additional requests of state funds for this line item in future biennia for the expansion of Rieveschl Hall, which is estimated to cost $57 million during the period from FY 2007-2014.

CAP-329 Uptown Consortium Renovation of Turner Place **$250,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

(UCN1) University of Cincinnati - Clermont

CAP-018 Basic Renovations--Clermont **$198,926**

Category: Renovation/Replacement

County: Clermont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-313 Expand Clermont **$657,770**

Category: New Construction

County: Clermont

This new project will construct an additional 14,500 GSF on the west side of the Edith Peter Jones Building to provide additional academic space on the Clermont campus. The project includes electronic classrooms, seminar rooms, faculty and staff offices, and landscaping upgrades that will improve access to the original building. The total cost of the project is estimated to be $4.0 million, with approximately $2.5 million to be supported through state funds. Additional requests for funding for this project are expected to be made in the FY 2007-08 and FY 2009-10 biennia.

(UCN2) University of Cincinnati - Raymond Walters

CAP-054 Basic Renovations--Walters **$336,439**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-269 Raymond Walters Veterinary College **$1,244,131**

Category: New Construction

County: Hamilton

These funds will be used for the construction of a new building for classes in the Veterinary Technology program at the University of Cincinnati's Raymond Walters Campus. This project is also being constructed in conjunction with a new Technology Center. Both of these projects combined are estimated to cost $15 million, of which $5 million will come from local funds. Previous appropriations for this project include $400,000 in H.B. 675. It is expected that a request for state funding in the amount of $1.55 million will be requested in each of the next four biennia for this project.

(CLS) Cleveland State University

CAP-023 Basic Renovations **$3,267,875**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000

each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-125 College of Education Building **$8,057,262**

Category: New Construction

County: Cuyahoga

This project will construct a 117,125 GSF building for the College of Education. The building will be located in one of three possible locations in the core of the campus. Currently, the College of Education does not have a defined space on campus, which has led to a shortage of classrooms, laboratories, clinical facilities, and offices for the College. The entire cost of the project is expected to be approximately $35 million. Previous appropriations under this appropriation item include $600,000 in Am. Sub. H.B. 640 and $8,786,384 in H.B. 675. The university had expected $10,000,000 in state funding for this biennium. It is expected that a request of state funds of at least $10.4 million will be made in the FY 2007-08 biennium for this project.

CAP-130 WVIZ Technology Center/Playhouse Square **$750,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-152 Rhodes Tower--Data Center Relocation **$1,000,000**

Category: Renovation/Replacement

County: Cuyahoga

This new project will rehabilitate existing building space to accommodate the special requirements of the university's Data Center now located on the tenth floor of Rhodes Tower. According to the university, the move out of Rhodes Tower is necessary due to the lack of a fire suppression system, the threat of water damage from floors above, and multiple entrances to the Data Center that pose a security risk. The university had expected $2,000,000 in state funding for this bienium. It is expected that a request of state funds of at least $3.1 million will be made in the FY 2007-08 biennium for this project.

CAP-153 University Annex--Vacation and Demolition **$49,390**

Category: Planning

County: Cuyahoga

These funds will be used for the planning to demolish the University Annex, which was built in 1947. Its vacation and demolition will allow for future campus improvements as identified in the university's Campus Master Plan. In addition, some reconfiguration and minor renovations will be included for the approximately 3,000 square feet of office space and 10,000 square feet of laboratory spaces that will need to be consolidated into various other

campus buildings. The total cost for the project is estimated to be approximately $1 million. The university anticipates that it will make a request for state funds in the FY 2007-08 biennium for this project.

CAP-154 Main Classroom Stair Tower and Entry **$1,500,000**

Category: Renovation/Replacement

County: Cuyahoga

This new project will construct a new entrance at East 22nd and Chester Avenue in order to improve access to and from the plaza that serves as the central link to the campus core. This will include construction of a new stairway and elevator or escalator to provide access to the plaza level from Chester Avenue. In addition, the area between the Main Classroom Auditorium and Rhodes Tower Library will be enclosed to provide a safer, brighter, and more efficient access way. The university expects no further requests of state funds for this project.

CAP-155 Cleveland Playhouse **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-156 Physical Education Building Rehabilitation **$1,000,000**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for miscellaneous upgrades to the Physical Education Building, as well as the installation of a skylight in the building. The upgrades will primarily deal with the sprinkler and fire alarm system. This project is to be completed in conjunction with a new, privately-financed 90,000 square foot recreation center.

(KSU) Kent State University - Main

CAP-022 Basic Renovations **$3,573,078**

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-235 Rehabilitation of Franklin Hall **$13,923,684**

Category: New Construction & Renovation

County: Portage

This project will fund the rehabilitation and expansion of Franklin Hall, which was built in 1926. The project will cover 60,500 GSF of existing space, provide up to 35,000 GSF of new space, and renovate the Kent-Franklin utility tunnel (including the extension of new steam and chilled water lines to Franklin Hall). The rehabilitation and expansion of Franklin Hall will provide a new facility for the School of Journalism and Mass Communications, and will allow for the programs of the School to be brought together in a single location. It is expected that the rehabilitation of Franklin Hall will cost approximately $17.2 million. The university could either use local funds, reduce the scope of the project, or request additional dollars in a future biennium in order to make up the difference. A previous appropriation of $1,815,000 in H.B. 675 was used for the planning and design work for this project.

(KSU1) Kent State University - Ashtabula

CAP-110 Basic Renovations--Ashtabula **$177,801**

Category: Renovation/Replacement

County: Ashtabula

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-212 Health Science Building, Planning **$705,720**

Category: Planning, New Construction

County: Ashtabula

This new project will provide funds for the planning and design work for a new 45,000 GSF building to house the Nursing, Physical Therapist Assisting, and the Science Department at the Ashtabula campus. The building will include faculty offices, several classrooms, as well as science and computer labs. The total cost of the project is estimated to be $11 million, of which $3.5 million is expected to come from state funds, $3.5 million from local funds, and $4 million from a gift giving campaign. Previous appropriations of $832,593 in H.B. 675 and $908,500 in Am. Sub. H.B. 640 were made under this line item. However, during those two biennia, the line item title was Technology Building Addition. Subsequently, the project evolved from the building of a 10,000 GSF addition to the Technology Building to a completely new building that is now contemplated. It is expected that the campus will make a request for the remaining state funds in the FY 2007-08 biennium.

(KSU2) Kent State University - East Liverpool

CAP-105 Basic Renovations--East Liverpool **$151,408**

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and

sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-260 Land Acquisitions and Improvements--East Liverpool **$638,419**

Category: Land Acquisition/Site Development

County: Columbiana

These funds will be used for the acquisition of approximately one acre of property neighboring the East Liverpool campus, as well as the construction of approximately 150 parking spaces. Currently, the campus has two small parking lots which accommodate 45 to 50 cars, and an enrollment of over 700 students. The total cost of the project is estimated to be approximately $800,000.

CAP-267 Columbiana County Port Authority **$875,000**

Category: Community Project(s)

County: Columbiana

A project description is not available at this time.

(KSU3) Kent State University - Geauga

CAP-106 Basic Renovations--Geauga **$45,607**

Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-261 Addition/Renovation of Classrooms--Geauga **$246,878**

Category: Planning

County: Geauga

These funds will be used for the planning of a 5,000 GSF addition, as well as renovation of 1,250 GSF of the Classroom Building on the Geauga campus. The addition will house classrooms, offices, and other incidental spaces. The total cost of the project is expected to be somewhat less than $1 million. It is expected that additional requests of state funds will be made in the FY 2007-08 and FY 2009-10 biennia.

(KSU4) Kent State University - Salem

CAP-107 Basic Renovations--Salem **$105,640**

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-262 Gym Renovation Planning--Salem **$490,213**

Category: Planning

County: Columbiana

These funds will be used for the planning of a new project that will convert the gymnasium wing of the Classroom Building on the Salem campus into laboratories and offices for a Health Sciences Program Center. The funds from this biennium will be used for the planning phase. Part of the 14,900 GSF of the gymnasium area will be double-decked in order to create an additional 9,200 GSF of space. In addition, a new main entrance with a student bookstore and student lounge will also be constructed, adding an additional 3,500 GSF to the campus. The project will also include mechanical and electrical upgrades to the Classroom Building. The total cost of the project is estimated to be $5.7 million, of which approximately $1.2 million was expected to come from the state, $500,000 from local funds, and nearly $4 million in local community donations.

(KSU5) Kent State University - Stark

CAP-108 Basic Renovations--Stark **$325,358**

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-263 Parking Lot & Roadway Paving--Stark **$162,076**

Category: Renovation/Replacement

County: Stark

These funds will be used for the first phase of a two-phase project that will provide for the general restoration of the parking areas at the Stark campus. It is expected that Phase I will renovate approximately 12,000 square yards of paving, or 250-300 parking spaces. It will include, as necessary, surface removal, subsurface repair and compaction, correction of drainage, general resurfacing and sealing, and striping. A previous appropriation of $250,000 was made under CAP-240, Roadway/Parking Lot Improvements, in H.B. 675 to support Phase I of the project. It is estimated that a request of $0.7 million in state funds will be made for Phase II of the project in the FY 2007-08 biennium.

CAP-264 Fine Arts Building & New Campus Center--Stark **$1,000,000**

Category: Other

County: Stark

These funds will be used to reimburse the Stark campus for local funds spent on the addition of 16,200 GSF to the Fine & Professional Arts Building. This project constructed new classrooms and faculty offices, as well as renovated some of the existing building and its utilities that were necessary because of the addition. In conjunction with this project was a new 35,300 GSF Campus Center, as well as development of the site around the two projects. The total cost of both projects was about $7.9 million. This project was supported by a previous appropriation of $1,300,000 under CAP-244, Fine Arts Building Addition, in H.B. 675, as well as a transfer of $492,104. The transfer consisted of $397,489 from CAP-108, Basic Renovations, and $94,615 from four other projects that had been completed. These transfers were approved by the Controlling Board on November 3, 2003. The balance of the project was completed with local funds.

CAP-268 Canton Convention Center **$735,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

(KSU6) Kent State University - Trumbull

CAP-111 Basic Renovations--Trumbull **$347,695**

Category: Renovation/Replacement

County: Trumbull

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-265 Science Lab Addition--Trumbull **$991,786**

Category: Planning, New Construction

County: Trumbull

These funds will be used for planning and the start of construction of a 9,000 square foot addition to the Classroom Building of the Trumbull campus. The addition will provide technologically up-to-date laboratories for the sciences. The new laboratory space will allow for additional teaching spaces once the current laboratories are vacated. The total project is estimated to cost $1.8 million. The campus expects to request additional state funds for construction in the FY 2007-08 biennium.

(KSU7) Kent State University - Tuscarawas

CAP-112 Basic Renovations--Tuscarawas **$171,699**

Category: Renovation/Replacement

County: Tuscarawas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-266 Fine and Performing Arts Center--Tuscarawas $844,655

Category: Planning

County: Tuscarawas

These funds will be used for the planning and design work for a 35,000 square foot fine and performing arts center that will include a large performance hall, practice rooms, classrooms, and exhibition space. The facility will be used by the departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic. The total cost of the project is estimated at $10 million, which includes at least $2 million in local funds and approximately $5.8 million from campaign funds. The campus expects to make a request of additional state funds between $1.1 million ant $1.2 million in each of the next two biennia for the construction phase of this project.

(MCO) Medical College of Ohio at Toledo (MCOT)

CAP-010 Basic Renovations $1,197,170

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-066 Core Research Facility $2,000,000

Category: New Construction

County: Lucas

These funds will be used for the construction of the Core Research Facility, a 40,000 square-foot building that will provide research space for a variety of technological and educational projects. The new facility will centralize clinical and research programs in a setting designed to integrate various electronic teaching and research equipment in a specialized and flexible space. It will also have research space to support the Cancer Institute as well as other institutional programs. The project is not limited to new construction; it might involve the renovation of existing space and the construction of a small addition, depending on an evaluation of existing research space. The total cost of construction is estimated to be $7 million, including $1 million in local funds. A previous appropriation of $2,386,440 was made in H.B. 675 to support the project, of which $386,440 is to be used for planning and $2,000,000 is to be used for construction. It is expected that a request of state funds of $2 million will be requested in the FY 2007-08 biennium for this project.

In addition, a previous appropriation of $4,620,583 was made to line item CAP-066, Core Research/Clinical Education Support Center in Am. Sub. H.B. 640. However, none of the funds appropriated were used for the Core Research Facility. Instead, $1,650,000 was transferred to three separate renovation projects on December 4, 2000; and the remaining $2,970,583 was transferred to CAP-049 Center for the Classroom of the Future on April 23, 2001. The Controlling Board approved both transfers.

CAP-076 Supplemental Renovations **$863,287**

Category: Renovation/Replacement

County: Lucas

This line item is used to fund a variety of renovation projects at the Medical College of Ohio campus. In this biennium, the funds will be used to replace the chiller in the Block Health Science Building. The current chiller was installed in the 1960s, and would be replaced with an electric variable frequency drive chiller. Because the project has an estimated cost of $1 million, the college could either use local funds, reduce the scope of the project, or request additional dollars in a future biennium in order to make up the difference. A previous appropriation of $880,000 was made in H.B. 675 to support this line item. Projects supported by those funds include replacing the roof and waterproofing the exterior of the Health Education Building and the Ruppert Health Center, replacing the sky lights of Mulford Library, and repairing the curbs and storm catch basin as well as resurfacing Hospital Drive.

CAP-078 Clinical Academic Renovation **$585,949**

Category: Renovation/Replacement

County: Lucas

These funds will be used for the renovation and expansion of current offices, research, and clinical space into larger areas with capabilities to use current technological teaching methods. Modern technology will be installed to facilitate both large and small classes in the clinical teaching areas. Existing clinical space and support areas will be upgraded to accommodate the movement and training of larger groups of medical students. The project will also include smaller breakaway teaching areas convenient to the college's patient population. A previous appropriation of $700,000 was made in H.B. 675 to support this line item.

(MUN) Miami University - Main

CAP-018 Basic Renovations **$3,361,718**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-127 Campus Steam Loop Connections **$1,457,000**

Category: New Construction

County: Butler

These funds will be used to increase the reliability and flexibility of the campus steam distribution system. New interconnecting pipes will be installed among the several existing radial main supply lines, either in utility tunnels or directly buried, to create loops so that buildings can be served from more than one direction. In addition, some existing steam lines will be upgraded as part of the new loop interconnections. The university considers the project necessary to provide an alternate path for steam distribution to buildings which currently have only one supply pipe. The loop piping will allow maintenance work on steam main lines to be done while steam service is maintained to the buildings. This project is budgeted at $3.1 million, of which $1.6 million will be met by local funds.

CAP-142 Engineering & Applied Science Facility (Planning) **$3,200,000**

Category: New Construction

County: Butler

The university will relocate the School of Engineering and Applied Science (SEAS) from Kreger and Gaskill Halls into a rehabilitated Benton Hall and an adjacent new facility; these two buildings will be connected on three levels, creating, in effect, one building. These funds will be used for the construction of the new facility; funding for the Benton Hall rehabilitation will be requested for the FY 2007-08 biennium. Both the new facility and the rehabilitation of Benton Hall will update all aspects of the school's physical facilities, including laboratories, equipment, classrooms and offices. It will also provide space for the soon-to-be-created Department of Electrical and Computer Engineering. Kreger Hall, a 50,816 GSF structure, was built in 1931 and contains three full floors; the building has never undergone a complete rehabilitation and will be demolished after SEAS relocates. The budget for the new facility is $22.8 million, of which $19.1 million was to be met by local institution funds and $3.7 million, by the state. Previous state funding consisted of $500,000 appropriated for planning by H.B. 675.

CAP-145 Campus Chilled Water Efficiency Upgrade **$725,000**

Category: Renovation/Replacement, Capital Equipment

County: Butler

This new project will extend the campus chilled water distribution system to include buildings which currently have stand-alone chillers and to create loop feeds in the existing campus system. The central chilled water loop will be expanded to provide chilled water to buildings that currently have independent chillers. Removal of these stand-alone chillers will reduce maintenance and utility costs since the central chillers are more efficient to operate. The project cost is estimated to be $1.25 million, of which local institution funds were to provide approximately $525,000 and the state, $725,000.

CAP-146 Information Technology Systems Upgrade **$1,201,284**

Category: Capital Equipment

County: Butler

This project will consist of upgrades to the university-wide computer network electronics, fiber optic cabling, and conveyance system in order to improve the speed, reliability and management of the Miami University data network. This work will enhance the computer systems on the Oxford main campus and the Hamilton and Middletown regional networks. The project is a continuation of upgrades to enhance the high-speed gigabit Ethernet backbone network throughout the three campuses and to update the network equipment serving user desktop workstations. The backbone network equipment will be upgraded to provide additional bandwidth, management capabilities, and security. The project budget is $1.2 million, all of which was intended to be funded by state appropriations.

CAP-157 Presser Hall Rehabilitation **$3,015,740**

Category: Renovation/Replacement

County: Butler

Presser Hall was built in 1931 and has never undergone a full building rehabilitation. The 22,259 GSF structure contains two full floors and a partial lower level. The facility currently houses offices, classrooms and teaching laboratories for Miami's music and theater departments. A major portion of the project will provide infrastructure upgrades, including mechanical system replacement, electrical and lighting upgrades, roof replacement, window replacement, plumbing upgrades, life safety upgrades (fire alarms, fire suppression system, emergency lighting), and ADA compliance. This is a new project with a total budget of $6.0 million, of which $3.5 million was to be met with local institution funds and $2.5 million, with state appropriations.

The renovation will also include interior reorganization to address programmatic needs. Decisions regarding the exact programmatic needs in the building have yet to be made. Music and theater department functions will remain in the facility; however, the exact needs are dependent on the decision whether or not and, if so, when to construct a new Center for the Arts.

CAP-158 Psychology and Animal Care Facility **$2,500,000**

Category: New Construction

County: Butler

This new project will construct a new facility for the department of psychology and the laboratory animal resources department. The building will combine, under one roof, spaces required by the department of psychology (psychology clinic, departmental offices, classrooms, faculty/staff offices, research and teaching laboratories) as well as all university animal care facilities (holding/procedure rooms, laboratories and support spaces). The new

facility will provide approximately 87,446 net square feet on four floors. The project budget is $25.0 million, of which $22.5 million was to be met by local funds and $2.5 million, by state appropriations.

The department of psychology currently occupies Benton Hall, a 60,121 GSF, three-story structure which was built in 1968 and has never undergone a building rehabilitation. The laboratory animal resources department currently occupies space in three different facilities on the campus; the spaces combined provide 10,976 NSF. The need to transport animals among the three locations causes logistical and staffing problems in the department. Consolidation of the animal care facilities into one location was a priority in developing the university's long-range building plan. At the completion of this project one of the three animal care spaces (Pearson Hall) will be renovated into research laboratories for faculty in the natural sciences departments; and Benton Hall will be rehabilitated to meet other university needs.

(MUN1) Miami University - Hamilton

CAP-066 Basic Renovations - Hamilton **$338,149**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-113 Academic/Administrative Renovation Projects **$561,504**

Category: Renovation/Replacement

County: Butler

These funds will be used for an estimated six projects involving the renovation of academic/administrative buildings at the Hamilton Campus. The projects include (1) the addition of 10,000 NSF of classrooms/laboratories on the second floor of Rentschler Hall; (2) the upgrade of air handlers in Rentschler, Mosler and Phelps Halls; (3) the replacement of exterior doors in Rentschler, Mosler and Phelps Halls and the Hamilton Gymnasium; (4) the renovation of the admissions office on the first floor of Mosler Hall; (5) the upgrade of exterior lighting around the campus; and (6) the renovation of the Hamilton Maintenance Building. The project is budgeted at $700,000, all of which was expected to be supported by state funds.

(MUN2) Miami University - Middletown

CAP-069 Basic Renovations - Middletown **$342,582**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000

each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-150 Student and Community Center - Middletown **$2,530,865**

Category: Renovation/Replacement, New Construction

County: Butler

This project will construct a 13,750 GSF addition to and will renovate a 7,850 GSF portion of Johnston Hall (built in 1966) to create a Student and Community Center on the Middletown campus. The renovated portion will remain as the Student Center; the addition will expand the Student Center facility and will allow space for the Student Affairs offices, currently housed elsewhere. The project will provide a larger dining facility with expanded menus, a larger student lounge with Internet connections, additional game room facilities, and conference and catering facilities. The project will also provide some renovations to Gardner-Harvey Library, also built in 1966. The renovations include replacement of the mechanical and fire alarm systems, minor electrical and plumbing upgrades to support the new systems, installation of an elevator, ADA compliance upgrades, and minor cosmetic upgrades. The total project cost is estimated to be $6.4 million, of which local funds will provide $3.0 million in the FY 2005-06 biennium and state funds are expected to provide the remaining $3.4 million. Previous state appropriations for the project include $400,000 in H.B. 675. In order to make up the funding difference, the university could either use local funds, reduce the scope of the project, or request additional state funds in a future biennium.

(NEM) Northeastern Ohio Universities College of Medicine (NEOUCOM)

CAP-018 Basic Renovations **$426,790**

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-048 Rehabilitation of Multi-disciplinary Laboratories **$1,346,879**

Category: Renovation/Replacement

County: Portage

This new project involves the total rehabilitation of 6,300 square feet of space in the multi-disciplinary laboratories to accommodate teaching, study, and small-group break-out uses. The rehabilitation will include improvements to interior finishes, HVAC, plumbing, electrical distribution, lighting fixtures, and technological components. These laboratories, six large and two small, were built as part of the college's original facility in 1975-76 and have remained relatively unchanged since. The outdated laboratories and casework in their present configuration do not function well as small-group venues.

During FY 2003 NEOUCOM completed a dual self-study and review process that concluded in reaccreditation by both the Liaison Committee on Medical Education and the North Central Association of Colleges and Schools. As a result of that process, the college must redesign its curriculum in stages over the next three years. In support of these curriculum changes, the college has focused its capital planning efforts for the next three bienniums on educational spaces. The rehabilitation of the multi-disciplinary laboratories is the highest-priority project. The project is estimated to cost $3.41 million, of which $3.36 million was to be provided by state appropriations. The remaining $51,920 will be supported by institution funds. The university plans to request additional state funds for the FY 2007-08 biennium.

(OSU) The Ohio State University - Main

CAP-074 Basic Renovations **$16,087,255**

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-149 Basic Renovations–Regional Campuses **$1,364,700**

Category: Renovation/Replacement

County: Multi-county - Allen, Licking, Marion, Richland, Wayne

These funds will be used for various basic renovation projects costing from $25,000 to $500,000 each at the several Ohio State University branch campuses in the five counties, as listed below:

Allen County: The Ohio State University–Lima
Licking County: The Ohio State University–Newark
Marion County: The Ohio State University–Marion
Richland County: The Ohio State University–Mansfield
Wayne County: The Ohio State University–Agricultural Technical Institute (ATI)
Wayne County: The Ohio State University–OARDC

Examples of these projects include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-486 Larkins Hall Addition and Rehabilitation **$6,417,109**

Category: New Construction

County: Franklin

This ongoing project consists of razing Larkins Hall, a building of 369,000 GSF, and replacing it with new facilities of 605,000 GSF for the department of recreational sports, the

School of Physical Activity & Educational Services (College of Education), the department of athletics, and the classroom pool. While the original plan was to rehabilitate Larkins Hall and build an addition, the university's Recreation, Education, and Athletic Feasibility Study reported that the current facilities were inadequate in both quality and quantity of space and that these inadequacies directly affected the university's student recruitment and retention efforts. The study concluded that a complete rehabilitation of Larkins Hall was not the most financially viable way to address the university's needs and that new facilities were needed.

The total cost of the project is estimated to be $139.8 million. The university will contribute $103.8 million of this amount and intends the state to provide the balance of $36.0 million. Previous state funding includes appropriations of $20,023,667 in H.B. 675, $5,000,000 in H.B. 640, and $3,000,000 in H.B. 850, for a total of $28,023,667.

CAP-487 Robinson Laboratory Replacement **$24,200,000**

Category: New Construction

County: Franklin

This ongoing project is replacing the existing 97,271 GSF Robinson Laboratory with a new 234,211 GSF building to house the reorganized department of mechanical engineering, which will merge with the applied mechanics section. The project will significantly increase the amount of net assignable space from 68,813 to 128,816 NASF and will provide replacement classroom pool space and a distance education laboratory for the College Of Engineering. The project will enable the vacating of space in Boyd Laboratory and the KRC building, which will become available for reassignment. The construction is proceeding in phases over several years.

The project is intended to meet expanding research and instructional space requirements. The reorganization necessitates more space to house the expanded department, which will include an additional 30 post-graduate students and an additional undergraduate service course load. The number of faculty and staff will also increase. Robinson Laboratory was constructed in 1908 and was last renovated in 1962-63. The first floor has had flooding problems because of inadequate drainage slope away from the building. Further, there is no basement to accommodate a drainage system and the roof drains built into the wall and under the floors are too small to handle the volume of water generated by a heavy rainstorm.

Of the project's estimated cost of $72.5 million, $52.5 million will be supported by state funds and $20.0 million will be supported by local institution funds acquired through fund-raising. Of the state's total amount, $1.0 million for planning was appropriated in H.B. 850 and $2.5 million, also for planning, was appropriated in H.B. 640; the most recent state appropriation was for $20.0 million in H.B. 675. The balance of state funds will be requested for future bienniums.

CAP-534 Main Library Rehabilitation/Expansion **$8,000,000**

Category: Renovation/Replacement, New Construction

County: Franklin

In the FY 2001-02 biennium the university began a ten-year project to renovate and expand

the Main Library. Following a period of planning and design, the work is expected to begin in FY 2005. Current plans call for rehabilitating 160,960 ASF and adding 22,163 ASF of space to the Main Library building. The project will also consolidate three satellite library collections into the Main Library or other existing library collections.

The renovation is intended to serve current and future user needs with expanded stack space, small study rooms, expanded reference assistance, expanded workstation capacity, and enhanced security. It also aims to provide spaces for demonstrations, lectures, exhibits, and the library's special collections. While the library plans to continue to manage the print collections, the expanded and renovated facility is intended to also accommodate the new multi-media digital information system. The library is in the process of automating library internal operations, moving to on-line catalogs and reference tools, and providing full text electronic access to articles, documents and satellite images; to this end it plans to create new space and redesign old space to house and service networked digital information services.

The project is estimated to cost a total of $99.0 million; state funds are expected to provide $69.0 million of that amount while the remaining $30.0 million will be obtained by local fund-raising. In previous appropriations, H.B. 640 provided $500,000 for a feasibility study to determine the amount of funds that could be raised externally and to ensure that the library be designed to take advantage of new technology. Subsequently $4.2 million was appropriated in H.B. 675 for planning and design. Part of this biennium's appropriation will also pay for programming and design services. The university will request additional state funds for future bienniums.

CAP-535 Psychology Building **$13,600,000**

Category: New Construction

County: Franklin

This ongoing project is constructing a new facility for the department of psychology, the College of Social and Behavioral Sciences' teaching and research programs, the University Laboratory Animal Resources (ULAR) program, and the classroom pool. The psychology department has one of the largest teaching programs at the university and is currently housed in two buildings that are considered no longer adequate because of the department's growing number of faculty members and its growing research budget. The new building, with 63,815 ASF of space, will house faculty and staff offices, research laboratories and classrooms, and will enable the department to completely vacate Townshend Hall and the stadium. The project is estimated to cost $35.0 million, all of which is to be provided by state appropriations. Previous appropriations include $15.0 million in H.B. 675 and $3.0 million in H.B. 640. The university will request additional state funds for future bienniums.

CAP-701 OSU Cancer Program Expansion **$2,000,000**

Category: Planning

County: Franklin

An ongoing separate feasibility study is to determine the space and financial needs of OSU's Cancer Program. In anticipation of the program's expansion project, these funds will be used to begin and expedite a planning and design process. The remainder of the planning/design funding will be obtained by private fund-raising, patient-care revenues, and the facilities portion of research indirect-cost recoveries.

CAP-702 Smith Laboratory Rehabilitation **$2,800,000**

Category: Renovation/Replacement

County: Franklin

This project is to rehabilitate Smith Laboratory for its use as swing space for the department of anthropology, the School of Music, the Office of Information Technology, and the classroom pool. These departments will vacate Lord Hall, which will be demolished. The department of physics currently occupies Smith Laboratory and will retain space in the building after the rehabilitation. The project is estimated to cost $3.6 million, all of which was to be supported by state funds.

(OSU2) The Ohio State University - Mansfield

CAP-712 OSU Mansfield--Third Street Project **$234,000**

Category: Community Project(s)

County: Richland

The project involves a significant expansion of the medical and dental facilities at the Third Street Family Health Services clinic in Mansfield. This health care facility provides accessible health care to medically underserved residents of Richland County. It also provides clinical training to students of the Ohio State University dental school. The expansion is estimated to cost $3.5 million.

(OSU3) The Ohio State University - Marion

CAP-427 Morrill Hall - First Floor Rehabilitation **$603,137**

Category: Renovation/Replacement

County: Marion

This ongoing project will renovate approximately 13,500 ASF of administrative and classroom aged space on the first floor of Morrill Hall. One-third of the renovated space will be classrooms, while the remainder will mainly be assignable non-instructional space, such as administrative offices. These rooms have not been rehabilitated since their original construction more than 30 years ago. The growth of enrollment and campus programs-- and offerings, combined with wear and tear on the facility, has necessitated the redesign and rehabilitation of this administrative and academic space. The total project cost is estimated to be $1.5 million, all of which is to be supported by state funds. Previous appropriations for this project included $730,742 in H.B. 675 and $1,364,050 in H.B. 640; however, the latter amount was later transferred to another project. In order to make up the funding difference,

the university could either use local funds, reduce the scope of the project, or request additional state funds in a future biennium.

(OSU4) The Ohio State University - Newark

CAP-704 Warner Library and Student Center **$1,070,766**

Category: New Construction

County: Licking

The Ohio State University–Newark and the Central Ohio Technical College are to construct a new facility to house a library and learning resources center and a student union. The existing library is inadequate because of its extremely small space and budget. The new library's technology will be state-of-the-art and the facility will house major reference materials, documents, special collections and campus archives; it will also support the course work and research of the faculty. The new union will complement the academic program by offering a variety of cultural, educational, social and recreational programs. Currently any student programming is conducted in the dining hall, as there is no facility on the Newark campus dedicated to such activities.

The project is estimated to cost $16.0 million, of which $2.0 million will be provided by institutional funds from OSU–Newark and $12.0 million will be obtained by fund-raising and a capital campaign. The remaining $2.0 million was to be provided by state funds, divided into an expected $1,178,000 for OSU–Newark (in this appropriation item) and $822,000 for COTC (in its appropriation item CAP-012, Warner Library and Student Center, which received an appropriation of $718,558 in this biennium).

CAP-705 Hopewell Hall Science Suite **$508,408**

Category: Renovation/Replacement

County: Licking

The Ohio State University Newark and the Central Ohio Technical College are to rehabilitate approximately 4,300 GSF in Hopewell Hall into a science suite consisting of a chemistry laboratory, an anatomy laboratory and a forensics laboratory. The space is currently a combination of a forensics laboratory and classrooms. The project is estimated to cost $1,163,173 million, of which $300,000 will be provided by institutional funds–$150,000 each from OSU–Newark and COTC. The remaining $863,173 is to be provided by state funds–$508,408 for OSU–Newark (in this appropriation item) and $354,765 for COTC (in its appropriation item CAP-013, Hopewell Hall Science Suite, which received an appropriation of $354,765 in this biennium).

(OSU6) The Ohio State University - OARDC

CAP-255 Supplemental Renovations--OARDC **$1,563,997**

Category: Renovation/Replacement

County: Wayne

In lieu of a basic renovations line item, this supplemental renovations line item provides funds for various renovation projects at the Ohio Agricultural Research and Development Center (OARDC). The funds are used to maintain the infrastructure and renovate critical spaces within buildings, including planned renovations, critical life safety issues, and replacement of failing mechanical systems. The major projects for the biennium include: (1) the renovation of Hayden Hall to support new program areas and teams, (2) the improvement of life safety features in several buildings, including emergency lights and fire alarm systems, (3) bringing spaces into compliance with OSHA requirements, (4) the replacement of heating systems and air handlers in Fisher Auditorium, including conversion from electric heat to gas heat, (5) road improvements, and (6) roof replacements. Previous appropriations for this appropriation item include $1,000,000 in H.B. 850 and $2,306,350 in H.B. 640.

CAP-531 Plant and Animal Agrosecurity Research Facility $4,830,718

Category: New Construction, Planning

County: Wayne

This ongoing project is intended to provide high-security isolation (BSL-3 and BSL-3Ag) facilities to be used for studies involving food-production animals and plant research. The space is considered critical to meet the increasing isolation requirements associated with research with infectious agents and genetically-engineered materials. There is no such space on the Wooster campus; for food animals there is no equivalent space in the state of Ohio. All existing space that might be considered for renovation provides only lower-level isolation; and there is a waiting list for researchers to use the existing space. The proposed permanent facility of approximately 64,000 GSF will support the programs of many departments, including animal sciences, horticulture and crop science, plant pathology, natural resources, and the Food Animal Health Research Program.

The project is estimated to cost $22.4 million, to be supported by federal, state and/or private funds in proportions not yet determined. Previous state appropriations include $200,000 in H.B. 640 and $2,000,000 in H.B. 675. These funds paid for the beginning of the design phase and for the use of pre-built and certified temporary facilities. Besides providing funds for the remaining design and the commencement of new construction, the current state appropriation will support the provision of schematic project information that can be used to request funding from federal and other sources, as well as future state appropriations. The state amounts to be requested in the future will depend on the sizes of the federal and other components. For the construction of the proposed permanent facility, the university is looking to obtain a significant private or federal grant.

(OHU) Ohio University - Main

CAP-020 Basic Renovations $4,359,577

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and

sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-203 Classroom Improvements **$50,000**

Category: Renovation/Replacement

County: Athens

These funds will be used for various classroom renovation projects at the main campus. This appropriation is to supplement the appropriation for CAP-020, Basic Renovations.

CAP-222 Clippinger Laboratory Planning **$112,709**

Category: Planning

County: Athens

This project is to create a strategic, phased master plan that addresses the needs of the aging science laboratories in Clippinger Hall. The plan will address mechanical and electrical systems, furniture and equipment, all of which will be upgraded where needed. The project might also include the preparation of construction documents for Phase I of the rehabilitation. This planning project is estimated to cost $258,000, all of which was to be supported by state funds. The overall rehabilitation project is budgeted at approximately $3.3 million, which includes these planning funds.

CAP-223 Alden Library Rehabilitation Planning **$150,000**

Category: Planning

County: Athens

This initial part of the Alden Library rehabilitation project is to create a strategic, phased master plan to address the needs of the campus's main library. Intended upgrades include building organization, technology, building systems, building interiors, furniture and equipment, where needed. The initial work will also include the preparation of construction documents for Phase I of the library rehabilitation project. The overall rehabilitation project will take several bienniums and will cost an estimated $20.0 million, including these design funds. All of the budget is to be supported by state appropriations; therefore, the university plans to request $19.85 million in additional state funds for future bienniums.

CAP-224 University Center Replacement **$11,390,000**

Category: New Construction

County: Athens

This project is to construct a new 183,000 GSF university center, to be located south of the main College Green. It will serve as a connector between the upper and lower campuses. This new facility will have a ballroom, dining facilities and a theater. A new 300-car parking garage will be incorporated into the structure. Program space will be provided for student government, student organizations and the office of student affairs. Baker Center, the current student center with a space of 89,985 GSF, was designed for a student population of 12,000;

today's enrollment approaches 20,000 and there is an increased demand for additional and new types of program space. The project is estimated to cost $60.0 million, of which $40.0 million is to be provided by local institution funds and $20.0 million, by state appropriations. The university expects to request additional state appropriations for future bienniums. Previously the university contributed $4,429,702 in local debt service funds to the project; this amount is included in the university's $40.0 million contribution.

CAP-225 Lausche Heating Plant **$4,800,000**

Category: Renovation/Replacement, New Construction

County: Athens

The project is to rehabilitate and expand the central heating plant for the main campus. The facility will supply heat, domestic hot water and chilled water to 155 campus buildings comprising approximately 5.5 million square feet. The number of buildings, the amount of square footage and the demand for conditioned environments has grown along with the increase in student enrollment at the campus. The project will require three bienniums; in this biennium the boilers, turbine, baghouse and the domestic hot water system will be upgraded, and the chilled water system will be expanded. The project is estimated to cost $23.0 million, all of which is intended to be supported by state funds. Therefore, the university plans to request additional state funds for future bienniums.

CAP-230 Kettering Medical Center--Nixon Research Facility **$450,000**

Category: Community Project(s)

County: Warren

A project description is not available at this time.

(OHU1) Ohio University - Eastern

CAP-095 Basic Renovations - Eastern **$161,266**

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-214 Science/Fine Arts Renovation, Phase II **$305,000**

Category: New Construction, Renovation/Replacement

County: Belmont

The project is to relocate the existing teaching science laboratories and fine arts classrooms from Shannon Hall into a proposed 13,000 square-foot, two-story addition. The addition will be made to the existing 20,000 square-foot Science and Technology classroom building. The

project is budgeted to cost approximately $2.53 million; of this amount, $1.5 million is expected to come from a gift associated with the 200-year fund-raising campaign. The remaining $1.03 million is to be funded by state appropriations. Previous funding included $725,213 in H.B. 675.

CAP-226 New Grounds Maintenance Building **$259,064**

Category: New Construction

County: Belmont

The project is to design and construct a 4,200-square-foot grounds maintenance storage facility. Currently the university's tractors, mowers, snowplows, dump trucks and miscellaneous maintenance machinery are being stored outdoors. The building will have a minimum of five truck bays, one office and a restroom with a shower. The project is estimated to cost $400,000, all of which was to be provided by the state.

(OHU2) Ohio University - Chillicothe

CAP-113 Basic Renovations - Chillicothe **$191,356**

Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-115 Bennett Hall Interior Renovation Phase II **$101,793**

Category: Renovation/Replacement

County: Ross

The project is to renovate approximately ten classrooms in Bennett Hall. Bennett Hall is the main classroom facility on the Chillicothe campus and was built more than thirty years ago. In the last biennium, the building underwent a major HVAC rehabilitation and roof replacement. Currently the interior classrooms are the focus of renovation. The project is estimated to cost $271,000, all of which is to be provided by state appropriations. In order to make up the funding difference, the university could either use local funds, reduce the scope of the project, or request additional dollars in a future biennium.

CAP-227 Chillicothe Parking and Roadway **$480,000**

Category: Renovation/Replacement

County: Ross

This project is to improve the roads and parking areas on the Chillicothe campus. As a commuter campus, Ohio University–Chillicothe requires and utilizes its roadways and parking areas extensively. The project is estimated to cost $1.5 million, all of which is to be

supported by state funds. The funding for this biennium will partially address the intended improvements; additional funding will be requested in future bienniums.

CAP-228 Shoemaker Center Air Conditioning **$271,000**

Category: Renovation/Replacement

County: Ross

The project will involve the installation of an air conditioning system in the gymnasium of the Shoemaker Center on the Chillicothe campus. The gymnasium is currently not air conditioned. The project is estimated to cost $271,000, all of which was expected to be supported by state funds.

(OHU3) Ohio University - Southern

CAP-114 Basic Renovations - Ironton **$109,277**

Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-216 Proctorville Planning and Site Improvements **$448,831**

Category: New Construction

County: Lawrence

This ongoing project is to develop the Proctorville site into the Ohio University Proctorville Center. This phase involves the beginning of construction of the center–a new classroom, office and recreational facility that will utilize the site's 20,000 GSF as an extension of the Ohio University–Southern campus. Significant growth in student population, course offerings, and community programs has caused OU–Southern to move its eastern Lawrence County operations four times. The center's location since 1992 has been a rented annex of Proctorville's village hall, whose facilities are now considered restrictive to growth. Hence OU–Southern sees a need for a permanent facility for the Ohio University Proctorville Center. The project is estimated to cost $3.3 million, of which approximately $2.6 million was to be supported by local institution funds and $701,000, by state appropriations. The land was received as a gift to the university. Previous state funding included $141,474 appropriated in H.B. 675; these funds supported the master planning and the development of construction documents.

CAP-231 Supplemental Renovations--Ironton **$100,000**

Category: Renovation/Replacement

County: Lawrence

These funds will be used in addition to CAP-114, Basic Renovations--Ironton, for various renovation projects. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OHU4) Ohio University - Lancaster

CAP-098 Basic Renovations - Lancaster **$220,122**

Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-155 Brasee Hall Interior Renovations **$835,520**

Category: Renovation/Replacement

County: Fairfield

This is the second part of the current phase of a continuing rehabilitation project that was begun during the FY 1997-98 biennium in order to renovate most of Brasee Hall, a large multi-use building with administrative and classroom facilities and a physical education addition. The overall project includes the library, classrooms, administrative spaces, and mechanical systems. The current phase of the project involves the construction of a new main entrance to Brasee Hall and an enclosed area that will serve as a connector to Herrold Hall; the connector will house a new student lounge and bookstore. The intent is to design an identifiable main entrance with a setting that allows for students and faculty to interact with one another. The first part of this phase included the renovation of an existing elevator; this second part will allow for the completion of the entrance and connector, to include landscaping.

The total cost of the current phase of the Brasee Hall rehabilitation project is approximately $2.15 million, all of which was to be supported by state funds. A previous state appropriation for this phase provided $1,043,079 in H.B. 675, and $70,000 was transferred from another Lancaster project. Appropriations for previous phases of the overall Brasee Hall renovation effort include $1,100,521 in H.B. 640, $516,760 in H.B. 850 and $600,000 in H.B. 748.

(OHU5) Ohio University - Zanesville

CAP-099 Basic Renovations - Zanesville **$208,065**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000

each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-172 Elson Hall Renovation Phase III **$909,284**

Category: New Construction

County: Muskingum

This project will involve the design and construction of an 8,500-square-foot addition to Elson Hall to address classroom needs at the Ohio University–Zanesville campus. Student enrollment has increased and the existing instructional spaces are considered unable to accommodate the increased enrollment and programmatic needs. The project is budgeted at approximately $2.2 million, all of which was to be supported by state appropriations. A previous appropriation of $1,075,726 was provided by H.B. 675.

(SSC) Shawnee State University

CAP-004 Basic Renovations **$792,535**

Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-044 Land Acquisition **$227,681**

Category: Land Acquisition/Site Development

County: Scioto

This project is part of an ongoing land acquisition effort. The property to be acquired will be used to expand and develop the campus to the boundaries identified by the university's Master Plan 2000, which identified additional dormitories and green spaces needed to support the future student-housing base. The current appropriation will support the acquisition of houses adjacent to the campus; the houses will be razed and replaced by parking areas. The acquisitions in this project are to be supported entirely by state funds.

CAP-051 Rhodes Center Rehabilitation **$1,315,586**

Category: Renovation/Replacement

County: Scioto

In this new rehabilitation project for the Rhodes Center, the roof system will be evaluated; a new gymnasium floor will be installed; new air handling systems will replace existing 25-year-old models; shower and locker rooms will be remodeled; and new air handling equipment will be installed, to include high-efficiency motors, variable-frequency drives and direct digital controls to improve the comfort level and energy consumption. The project is

estimated to cost $1.3 million, all of which was expected to be supported by state funds.

(UTO) University of Toledo

CAP-010 Basic Renovations **$3,762,792**

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-105 Gillham Hall Rehabilitation **$2,000,000**

Category: Renovation/Replacement

County: Lucas

The project will completely renovate Gillham Hall, a building of 92,000 GSF constructed in 1953 on the main campus. The building will become the consolidated home of the College of Education, containing administrative and faculty office spaces as well as classroom and laboratory spaces. The work will affect major infrastructure modifications, including upgrades to the electrical, mechanical, data/communications and life safety systems, and the installation of a new multi-zone HVAC system. The renovation will be phased, one floor at a time, although it will be done under one set of bid documents and contracts. The entire project is estimated to cost $11.5 million, all of which is to be supported by state funds. Previous appropriations included $9,382,871 in H.B. 675 and $140,000 reappropriated from another project by H.B. 524 of the 124th General Assembly.

CAP-122 Bowman-Oddy Instructional Labs **$6,000,000**

Category: Renovation/Replacement

County: Lucas

The continuing effort to renovate the 173,000 GSF Bowman-Oddy Laboratories building began with a planning study in the FY 1999-00 biennium and comprises several phases, each of which is an individual project with its own CAP number. The renovation effort's purpose is to return the building to its original function as an undergraduate teaching laboratory building for the departments of biology, chemistry, and geology. The existing laboratories have remained essentially unchanged since the original construction in 1967. This project will renovate 12,300 square feet of instructional laboratory and auxiliary space. A previous project renovated five first-floor instructional laboratories and provided infrastructure necessary for future renovations; a subsequent project renovated nine instructional laboratories, mainly on the second and third floors. The building is also considered to be in need of major mechanical and electrical systems rehabilitation and upgrade. The phased approach is necessary in order to leave in operation enough space to accommodate the ongoing instructional and research needs of the campus.

The current project is estimated to cost $6,000,000, all of which was to be supported by the state. The university anticipates future projects in the building's rehabilitation. Previous projects in this effort were funded by $5,207,000 in H.B. 675 and $3,423,191 in previous bienniums.

CAP-123 Classrooms, Instructional and Research Labs, Program and Design **$5,206,304**

Category: Planning

County: Lucas

This project will develop the program and design for three or four Master Plan building initiatives identified in the ongoing Long Range Facilities Master Plan process. The 3-4 initiatives will be considered high-priority capital projects and their construction costs will be supported by a local bond issue, for which debt service will be funded by future capital component subsidy payments. The first initiative will involve the renovation of the field house, which will be converted to classrooms, an academic office, and a security office. The cost of this program and design project for all 3-4 of the Master Plan building initiatives is estimated at approximately $8.5 million.

(WSU) Wright State University - Main

CAP-015 Basic Renovations **$2,752,255**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-115 Russ Engineering Expansion **$369,000**

Category: New Construction

County: Greene

This new expansion project is intended to provide 34,000 GSF of what the university considers much-needed research space on the main campus to support research in the College of Engineering and Computer Science. All the research space in the existing Russ Engineering building was filled during the previous biennium; the expansion is needed to meet current and future research needs. The building will be constructed as a four-story building and only two floors of the building will be finished as research space; the remaining unfinished shell space will be finished as local dollars become available and additional research space is needed.

This project was delayed but is being pursued. The total cost is estimated to be $7.5 million, up from a $5.0 million estimate in the previous biennium. Of the total, $3.0 million is intended to be supported by the state; $1.5 million will come from private donations to the

college and $3.0 million, from federal and state grants. Previous state appropriations include $2,631,000 in H.B. 675.

CAP-116 Rike Hall Renovation **$2,000,000**

Category: Renovation/Replacement

County: Greene

Rike Hall has a large number of general classrooms in the building and requires a general renovation to keep up with the changing needs of the College of Business and Administration. This project will renovate approximately 41,000 square feet, including office and classroom space upgrades, technology upgrades, lighting replacement, restroom upgrades, new floor and wall finishes, and sprinkler system installations. Further, to increase flexibility the renovation will remove all aging tiered flooring with fixed seating, and will address programmatic needs.

The entire project is estimated to cost $2.2 million, all of which was to be supported by state funds. Previous state appropriations include $200,000 in H.B. 675 for planning and design services. The university will locally administer the project. Should the planning effort produce a design that requires an increase in the project budget, then institutional funds will be used to complete the project's funding.

CAP-119 Science Laboratory Renovations (Planning) **$5,720,940**

Category: Renovation/Replacement

County: Greene

These Science Laboratory renovations are required to upgrade some of the heavily used original teaching and research laboratories. The laboratories, both wet and dry, are 25-30 years old and need major rehabilitation. This project, including the renovation of 142,000 square feet, will be phased and will focus on the replacement of major laboratory equipment as well as the replacement of some of the mechanical and electrical systems and building equipment, which have exceeded their useful lives.

The entire project is estimated to cost $15.7 million, up from the $5.1 million estimate in the previous biennium. All of the cost is to be supported by state funds. The university will request local administration of the project. A previous appropriation of $500,000 in H.B. 675 funded a portion of the planning study to determine the scope of the project and to conduct design services for the renovation. The university will request additional state funds for future bienniums.

CAP-127 Rehabilitate Festival Playhouse **$1,000,000**

Category: Renovation/Replacement

County: Greene

The Festival Playhouse is undergoing a complete rehabilitation to modernize the facility, bring its electrical systems up to code, and repair inoperable systems. These items have not

been upgraded since the playhouse's opening in 1974. This project will complete the planned rehabilitation of the facility; it will repair or replace mechanical and stage equipment, install a new stage floor, and install acoustical treatments and a state-of-the-art lighting system. A box office will also be installed. The project's cost is estimated at $3.0 million. It was to be supported by $1.0 million in state funds and $2.0 million in institution funds from donor contributions. Wright State University will locally administer the project. In addition to this project, $1.0 million from Basic Renovations has been allocated to replace the air handlers. Already completed, using $1,063,192 of local funds and donations, are such projects as new seating and carpeting, stage lift replacement, and a sound system.

CAP-128 Glen Helen Preserve Eco Art Classroom **$25,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

(WSU1) Wright State University - Lake

CAP-064 Basic Renovations - Lake **$91,232**

Category: Renovation/Replacement

County: Mercer

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-120 Lake Campus University Center **$1,420,709**

Category: Renovation/Replacement

County: Mercer

The project will rehabilitate most of the rooms on the Lake Campus, including upgrades to the science laboratories. This two-year campus has seen a significant increase in enrollment in the last few years, leading to a shortage of space for programs and class offerings. An earlier project would have built a new University Center (student union). However, a recent space-requirements study and a completed program of requirements have developed a project to rehabilitate much of the campus, refurbish classrooms and computer laboratories, upgrade science laboratories, equip classrooms with technology, and provide for a new community space. This broader project has now supplanted the University Center project. The existing auditorium will be renovated into a student services wing. A large connector will be constructed between Dwyer Hall and Trenary Laboratory; it will be used as a multi-purpose room.

There is on-going community donor interest in the University Center project. Of the estimated total project cost of $7.9 million, $3.4 million is expected to be provided by donations and $694,000, by institution funds. The state is to provide the remaining $3.8 million. Of the state's amount, $587,200 was appropriated in H.B. 675 for the planning and

design of the University Center project; the remainder of these funds will be held until the full extent of the new campus rehabilitation project is known.

(YSU) Youngstown State University

CAP-014 Basic Renovations **$2,355,915**

Category: Renovation/Replacement

County: Mahoning

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-108 Youngstown Convocation Center **$2,000,000**

Category: Community Project(s)

County: Mahoning

A project description is not available at this time.

CAP-113 Campus Development **$2,095,731**

Category: Land Acquisition/Site Development

County: Mahoning

This project is part of Campus Gateways, an ongoing campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas and campus entrances. Most of the properties are in blighted areas that are designated for student housing, parking lots/decks, and intramural athletic fields; and for plazas/walkways that will serve as gateways into the campus.

The current project is estimated to cost $2.75 million, all of which was to be supported by state funds. The Gateways effort is expected to continue for the next several bienniums; its final part will include a new road/driveway through the athletics complex, the conversion of Elm Street into a pedestrian plaza and walkway, and the redesign of the entrance and exit in the F-2 parking lot. Funds for Campus Gateways have been appropriated in several previous bienniums, including $850,000 in H.B. 675 and $604,119 in H.B. 640.

CAP-114 Steam Distribution and Central Utility Plant Upgrade **$500,000**

Category: Renovation/Replacement

County: Mahoning

This is the fifth phase of a continuing project to repair or replace the entirety of the campus-wide steam distribution system and the rehabilitation of the central utility plant facility. The

distribution system and the central utility plant building were built in the early 1970's and are significantly deteriorated. The project will replace portions of the deteriorated steam distribution line and will upgrade or replace the operating systems in the central utility plant. The main steam distribution lines that provide heating and cooling to the campus buildings have been nearing the ends of their useful lives. Other sections of the aging lines have been replaced in previous phases. Some of the replaced sections were no longer serviceable, a condition that had necessitated the dumping of condensate, a process that had increased purchased-steam costs. This phase of the project is estimated to cost $500,000. Previous appropriations for this project include $775,000 in H.B. 675 and $902,485 in H.B. 640.

CAP-125 Campus-wide Building Systems Upgrades **$743,040**

Category: Renovation/Replacement

County: Mahoning

This is the second phase of a continuing project to upgrade or replace building systems, including HVAC, electrical, and plumbing in numerous buildings campus-wide. Many buildings on the university's campus have systems that have not been upgraded or replaced since the buildings were constructed. This phase of the project is estimated to cost $900,000, all of which was expected to be funded by state appropriations. A previous appropriation of $400,000 was provided in H.B. 675. Future requests for funding are anticipated for this multi-phase project.

CAP-126 Technology Upgrades **$2,267,081**

Category: Capital Equipment

County: Mahoning

This ongoing project involves the rehabilitation and replacement of the hardware and software for the administrative and academic computing systems, and for the upgrade of the campus-wide electronic network system. The project is estimated to cost approximately $3.0 million. In order to make up the funding difference, the university could either use local funds, reduce the scope of the project, or request additional state funds in a future biennium.

CAP-127 Recreation and Wellness Center **$1,000,000**

Category: New Construction

County: Mahoning

This project will construct a new 67,000 square-foot recreation and wellness center on the university campus, where there currently is none. The building will include a multi-purpose sports forum, an indoor walking/jogging track, a cardiovascular fitness center, a free-weight area, a climbing wall, a meditation room, racquetball courts, an aerobics room, locker rooms, bathrooms, a concessions area, staff offices, and ancillary spaces. Youngstown State University is the only major state university in northeast Ohio to have no recreation and wellness center. The student body passed a referendum to support the operation of the recreation and wellness center with student fees. The total cost of the project is estimated to be $12.0 million, of which $10.0 million was to be supported by a local capital campaign; the $2.0 million balance was to be supported by state funds, including $1,000,000 already

provided by H.B. 675.

CAP-131 Masonry Restoration **$619,200**

Category: Renovation/Replacement

County: Mahoning

This new project is to replace and/or rehabilitate full-surface brick veneer exterior skins and brick plaza paving surfaces on various campus buildings. Many of the buildings were built twenty to thirty years ago and significant masonry deterioration and water infiltration are occurring. The project is estimated to cost $900,000; the entire amount was expected to be provided by state appropriations.

(CTC) Cincinnati State Technical and Community College

CAP-013 Basic Renovations **$747,037**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-030 Student Life and Education Center **$2,865,422**

Category: New Construction

County: Hamilton

This project will construct a new building of 219,000 square feet, of which 53% will be devoted to instructional space and 47% for a student center. The instructional space will allow the expansion and development of the culinary arts and information-technology programs by creating teaching spaces for professional kitchens, technology, and other computer-related disciplines; while the student center space will provide space for student meetings, offices for clubs and organizations and student study lounges, which are currently not available.

The entire project is estimated to cost $58 million, which is to be provided by a combination of state funds, the sale of college bonds to be repaid by student fees, and fundraising activity. Previous appropriations for the project include $3,700,000 in H.B 675 and $3,008,282 in Am. Sub. H.B. 640. In addition, approximately $5 million will be provided by a $3.2 million appropriation in Am. Sub. H.B. 850 to the institution's capital appropriations fund, and an additional amount of approximately $1.8 million appropriated in Am. H.B. 748 to the same fund, which has served as a bank for the funds until they are assigned to the project. The college expects to request additional state funds for this project in the FY 2007-08 and FY 2009-10 biennia.

CAP-037 Classroom Technology Enhancements **$792,372**

Category: Capital Equipment

County: Hamilton

These funds will be used to equip general purpose classrooms with integrated instructional technology. This included ceiling-mounted computer/video projectors, computers with internet connection, document cameras, VCR and DVD players, audio speakers, and control equipment. The goal is to install the equipment in 10 to 15 classrooms per year over a three-year period. The college had expected $1,500,000 in state funds for this project in this biennium. The college could either use local funds, reduce the scope of the project, or request additional dollars in a future biennium in order to make up the difference.

(CLT) Clark State Community College

CAP-006 Basic Renovations **$396,136**

Category: Renovation/Replacement

County: Clark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-039 Clark State Health & Education Center **$100,000**

Category: Community Project(s)

County: Champaign

These funds will be used for an expansion of the recreational outreach facility in Champaign County. As part of the current joint use agreement, the college has two classrooms at the center that have offered non-credit courses. The expansion will allow the college to increase its course offerings at the facility. Previous appropriations under this line item include $100,000 in H.B. 675.

CAP-041 Student/Technology Center **$1,270,607**

Category: New Construction

County: Clark

These funds will be used to construct a 35,000 square foot student center to serve as a new "campus front door" as well as a one-stop service center for the students at Clark State Community College. The facility will also provide a centralized computer lab, and will allow for the academic programs located in the downtown campus to be relocated to the main campus. The total cost of the project is estimated to cost $6.6 million

CAP-042 Springfield Second Harvest Foodbank Building **$100,000**

Category: Community Project(s)

County: Clark

A project description is not available at this time.

CAP-043 Tecumseh Health and Education Center **$100,000**

Category: Community Project(s)

County: Clark

These funds will be used for the renovations of the current center, located at the Tecumseh YMCA in western Clark County in the City of New Carlisle. The renovation, which is part of a three phase project at the Tecumseh YMCA, will provide a computer lab for the center, and will allow for the teaching of English as a Second Language courses. The college has already received a grant to purchase the computers at the new computer lab. This project was also supported by a previous appropriation of $50,000 in H.B. 675, under CAP-040, Clark Health and Education Center.

(CTI) Columbus State Community College

CAP-006 Basic Renovations **$1,126,207**

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-052 Building E Construction **$19,732,839**

Category: New Construction

County: Delaware

This project will construct a new 70,000 GSF academic building for the start of a full-service second campus. It will contain classrooms, science laboratories, offices and seminar rooms, and will be a flexible multi-purpose facility for use for workforce development, community education and college-related activities. Including infrastructure, the building is estimated to cost $20.0 million, all of which was to be provided by the state.

(CCC) Cuyahoga Community College

CAP-031 Basic Renovations **$2,428,960**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-079 Cleveland Art Museum Improvements $3,000,000

Category: Community Project(s)

County: Cuyahoga

These funds will be used to assist in the renovation of the original structure of the Cleveland Art Museum, which was constructed in 1919. In addition, the project plans a major addition in order to enhance its ability to attract visitors and exhibits. Previous appropriations for this project include $5,000,000 in H.B. 675 and $3,000,000 in Am. Sub. H.B. 640. The $3,000,000 appropriation was transferred from CAP-815 of the Arts Facilities Building Fund when responsibility for this project was transferred from the Arts and Sports Facilities Commission to Cuyahoga Community College in the previous biennium.

CAP-094 Collegewide Wayfinding Signage System $1,067,510

Category: Capital Equipment

County: Cuyahoga

These funds will be used to clearly identify the principle spaces and buildings at each campus, as well as provide for a standardization of signage. This project will include the installation of directional signage, departmental signage, area identifiers, and general environmental graphics. The total cost of the project is estimated to be approximately $1.1 million.

CAP-095 Collegewide Asset Protection and Building Codes Upgrade $1,491,522

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used to address six major facility issues that were addressed in Cuyahoga Community College's Facility Master Plan in 1999. These are ADA renovations, asbestos abatement, exterior building renovations, interior building renovations, electrical upgrades, and mechanical upgrades. The total cost of the renovations identified in the master plan are estimated to be approximately $54 million, of which the college has already spent nearly $7 million during the prior two biennia. In addition to the state funds in this biennium, the college also plans to spend $5.8 million in local funds on this project. It is expected that a request for additional funds will be made in the FY 2007-08 and FY 2009-2010 biennia to support this project.

CAP-096 Health Care Technology Building--Eastern $6,050,264

Category: New Construction

County: Cuyahoga

These funds will be used to construct a 42,900 NASF building at the Eastern Campus to support four new health care programs by providing space for new laboratories, classrooms, and offices. This will also enable the college to move the existing health care programs into the same facility. The total cost of the project is estimated to cost $20 million, of which $10 million was to be supported by local funds and $10 million, by state funds. The college had expected $8,000,000 in state funds during the current biennium. It is estimated that a request of at least $2 million in state funds will be made in the FY 2007-08 biennium.

(ESC) Edison Community College

CAP-006 Basic Renovations **$268,039**

Category: Renovation/Replacement

County: Miami

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(JTC) Jefferson Community College

CAP-022 Basic Renovations **$210,806**

Category: Renovation/Replacement

County: Jefferson

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-043 Replacement of Administrative Hardware and Software System **$320,860**

Category: Capital Equipment

County: Jefferson

These funds will be used to replace the current administrative software and hardware computer system with a system that can make greater use of the internet for providing and expanding services to students. The current system was purchased in 1982, and has been upgraded several times. The project will include the purchase and installation of new software and hardware, data conversion to the new system, the provision of manuals and documentation, and any other required modifications.

(LCC) Lakeland Community College

CAP-006 Basic Renovations **$827,053**

Category: Renovation/Replacement

County: Lake

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-045 Instructional Use Building **$2,433,264**

Category: New Construction

County: Lake

These funds will be used to construct a 20,000 square foot addition, which will be centrally located on the campus, next to the Engineering Building. The addition will include classrooms, a small auditorium, common areas, and offices. This new instructional use space will be used to expand program offerings in engineering technology, business technology, and general studies. The total cost of the project was estimated to be $4 million, with approximately $3 million in state funds. The college could either use additional local funds, reduce the scope of the project, or request additional dollars in a future biennium in order to make up the difference.

(LOR) Lorain County Community College

CAP-005 Basic Renovations **$937,172**

Category: Renovation/Replacement

County: Lorain

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-044 Learning Technology Center **$8,857,919**

Category: New Construction

County: Lorain

These funds will be used to construct a 65,000 square foot Learning Technology Center that will replace the existing library. This new facility will include a digital library, conference rooms, interactive classrooms, a cyber café, traditional book stacks, and study areas. The total cost of the project is expected to be $20 million, with $13 million to be from state funds, $4 million from local funds, and $3 million from grants and gifts. The college had expected to receive the entire $13 million in state funds from the current biennium.

(NTC) Northwest State Community College

CAP-003 Basic Renovations **$255,977**

Category: Renovation/Replacement

County: Fulton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-022 Branch Campus Facility **$400,000**

Category: Community Project(s)

County: Fulton

A project description is not available at this time.

(OTC) Owens Community College

CAP-019 Basic Renovations **$1,231,693**

Category: Renovation/Replacement

County: Multi-county - Hancock, Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-039 Academic Services Building, Phase II - Findlay **$3,160,268**

Category: New Construction

County: Hancock

This phase of the project will construct a 75,000 GSF building as the second phase of the development of the Findlay campus at 3200 Bright Road, Hancock County. It will be adjoined to the Phase I Education Center by a walkway. Facilities will include instructional learning centers, classrooms, laboratories, a library, a center for development and training, maintenance/receiving, security offices, human resources and job placement, and additional parking. This project will enable Maintenance/Receiving and the Center for Development and Training to move from leased facilities to the Academic Services building. The project is estimated to cost $10.14 million, of which the university will provide $1.08 million and the state, $9.07 million. The college is expected to request additional state funds in future bienniums.

CAP-040 Fire and Police Training Site for Homeland Security, Phase II **$1,000,000**

Category: New Construction

County: Wood

This will be Phase II of a three-phase project to expand the fire and police training facilities for homeland security. Phase II will involve the construction of a fire rescue tower, wet skid and driving pads, and various disaster rescue sites for aircraft, railroad, maritime and automobiles, located on the 69-acre training site in Wood County. Phase I included infrastructure, utilities, power, lighting, fencing, ponds, pursuit track, driving/handling road

course, smokeless burn building and observation tower. Phase III will provide a simulation building, a mock city setting and a maintenance building. This Phase II is estimated to cost about $2.4 million, of which $2.2 million was to be provided by the state and $168,000, from local institution funds. Phase III is planned for the succeeding biennium.

(RGC) Rio Grande Community College

CAP-005 Basic Renovations **$341,403**

Category: Renovation/Replacement

County: Gallia

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-025 Student and Community Center **$125,000**

Category: Community Project(s)

County: Gallia

The project will expand and reconfigure the Student Annex, which is used as a student dining center for the two co-located campuses, Rio Grande Community College and Rio Grande University. The expansion of this facility, which is also used for meetings of various community organizations, will enable it to serve more student diners and larger community groups. The project is estimated to cost $4 million, of which all except this state appropriation will be provided by private donors.

CAP-026 Supplemental Renovations **$200,000**

Category: Renovation/Replacement

County: Gallia

These funds will be used in addition to CAP-005, Basic Renovations, for various renovation projects. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(SCC) Sinclair Community College

CAP-007 Basic Renovations **$1,860,925**

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-059 National Composite Center **$2,000,000**

Category: Community Project(s)

County: Montgomery

A project description is not available at this time.

(SOC) Southern State Community College

CAP-010 Basic Renovations **$250,644**

Category: Renovation/Replacement

County: Highland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-011 Supplemental Renovations **$100,000**

Category: Renovation/Replacement

County: Highland

These funds will be used in addition to CAP-010, Basic Renovations, for various renovation projects. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(TTC) Terra Community College

CAP-009 Basic Renovations **$287,915**

Category: Renovation/Replacement

County: Sandusky

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-020 New Health and Science Building **$2,967,947**

Category: New Construction

County: Sandusky

The project will construct a new Health and Science Building to provide necessary space for programs, classrooms and faculty offices. The college currently has difficulty finding classroom space to meet program needs, which are forecast to increase significantly during the next several bienniums. The project is estimated to cost $4.0 million, of which $3.0 million was to be provided by the state and $1.0 million, by the institution.

(WTC) Washington State Community College

CAP-006 Basic Renovations **$231,224**

Category: Renovation/Replacement

County: Washington

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(BTC) Belmont Technical College

CAP-008 Basic Renovations **$194,718**

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT) Central Ohio Technical College

CAP-003 Basic Renovations **$165,714**

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-012 Warner Library and Student Center **$718,558**

Category: New Construction

County: Licking

These funds will be used by Central Ohio Technical College (COTC) and The Ohio State University–Newark (OSU-Newark) to construct a new facility to house a library and learning resources center and a student union. The existing library is inadequate because of its extremely small space and budget. The new library's technology will be state-of-the-art and the facility will house major reference materials, documents, special collections and campus archives; it will also support the course work and research of the faculty. The new union will complement the academic program by offering a variety of cultural, educational, social and recreational programs. Currently any student programming is conducted in the dining hall, as there is no facility on the Newark campus dedicated to such activities. The project is estimated to cost $16.0 million, of which $12.0 million will be obtained by fund-raising and a

capital campaign and $2.0 million will be provided by institutional funds from OSU–Newark. The remaining $2.0 million was expected to be state funds, divided into $822,000 for COTC and $1,178,000 for OSU–Newark through CAP-704, Warner Library and Student Center (which received an appropriation of $1,070,766 in this biennium).

CAP-013 Hopewell Hall Science Suite **$354,765**

Category: Renovation/Replacement

County: Licking

These funds will be used by Central Ohio Technical College and The Ohio State University-Newark to rehabilitate approximately 4,300 GSF in Hopewell Hall into a science suite consisting of a chemistry laboratory, an anatomy laboratory, and a forensics laboratory. The space is currently a combination of a forensics laboratory and classrooms. The project is estimated to cost about $1.2 million, of which $300,000 will be provided by institutional funds–$150,000 each from COTC and OSU–Newark. The remaining $863,173 will be provided by state funds–$354,765 for COTC and $508,408 for OSU–Newark through CAP-705, Hopewell Hall Science Suite.

CAP-014 Founders Hopewell Halls **$5,158**

Category: Planning

County: Licking

These funds will be used for planning and design work associated with 21,000 GSF within Founders and Hopewell Halls that will be vacated with the construction of the new Warner Library and Student Center (see CAP-012 above). The space currently contains the library, dining room and kitchen, and the bookstore. The college has estimated that the total cost of planning this project will be $450,000. A detailed master plan of the entire campus is underway to determine the best use of this space.

(HTC) Hocking College

CAP-019 Basic Renovations **$425,525**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-042 McClenaghan Center for Hospitality Training **$1,283,437**

Category: New Construction & Renovation

County: Athens

These funds will be used to renovate 7,500 square feet and construct a 5,000 square foot

addition to the McClenaghan Center for Hospitality Training. The Center includes a fully franchised Ramada Inn as well as an instructional wing that is used by the hotel/restaurant technology and culinary programs. The project will include hospitality classrooms and laboratory facilities, state-of-the-art instructional cooking laboratories, and student services offices. The total cost of the project is estimated to be $1.6 million.

CAP-044 Hocking College Fire and Emergency Training Center $250,000

Category: Community Project(s)

County: Perry

These funds will be used for the development and possibly construction of a new firehouse in New Lexington. The New Lexington Fire Department will work with the Fire Sciences Department at Hocking College and its Perry County campus to develop the new facility. The New Lexington Fire Department and the Fire Sciences Department at Hocking College have been training partners for the region. The total cost for the new firehouse have been estimated at approximately $900,000.

(LTC) James A. Rhodes State College (Lima Technical College)

CAP-004 Basic Renovations $271,100

Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(MTC) Marion Technical College

CAP-004 Basic Renovations $103,485

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(MAT) Zane State College (Muskingum Area Technical College)

CAP-007 Basic Renovations $253,769

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-021 Lighting/HVAC Replacement **$547,039**

Category: Renovation/Replacement

County: Muskingum

This ongoing project has been upgrading the electrical and lighting systems and replacing the temperature control systems for both College Hall and Health Science Hall. Further, it has been integrating both the electrical lighting and HVAC heating/cooling systems to the recently installed campus energy control management system. Finally, the project has been upgrading the HVAC system, to include the replacement of all air damper boxes in both buildings. The amount needed for the entire project is estimated to be $1.5 million, all of which was to be provided by the state. A previous appropriation provided $843,606 in H.B. 675.

CAP-022 Improve Campus Entrance **$175,000**

Category: Renovation/Replacement

County: Muskingum

This joint project with Ohio University–Zanesville and the Ohio Department of Transportation will upgrade state route 146 with traffic turn lanes and a traffic control device. In addition, a single entrance to the campus will be developed to replace the two universities' current separate entrances. The project is estimated to cost $250,000, all of which was to be supported by state funds.

(NCC) North Central State College

CAP-003 Basic Renovations **$384,097**

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-014 Kee Hall Roof Rehabilitation **$509,000**

Category: Renovation/Replacement

County: Richland

This new project will replace the entire roof of Kee Hall because of leaks throughout the facility.

CAP-015 Richland/Braintree Incubator **$250,000**

Category: Community Project(s)

County: Richland

A project description is not available at this time.

CAP-018 Fallerius Renovation Phase II **$480,073**

Category: Renovation/Replacement

County: Richland

This new project involves constructing an entrance canopy, replacing entrance doors, upgrading restrooms, upgrading mechanical systems replacing carpet, replacing ceiling tile, re-keying the facility, and replacing the sidewalk. The project is estimated to cost $718,000, all of which was to be supported by state appropriations.

(STC) Stark State College of Technology

CAP-004 Basic Renovations **$438,295**

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-035 Business Technologies Addition Rehabilitation **$1,378,892**

Category: Renovation/Replacement

County: Stark

This new project will rehabilitate 23,480 GSF of the Business Technologies Addition, to include classrooms, laboratories and administrative offices. The Addition, built in 1978, requires renovation to meet current educational program and ADA requirements. All ceiling lighting fixtures will be replaced, a new ceiling will be installed, two deteriorating window walls on the south face will be replaced, and classrooms will be redesigned and updated. The project excludes the atrium, the auditorium, circulation areas, atrium restrooms and storage closets, receiving bay and mechanical areas, and two first-floor laboratories. The project is estimated to cost approximately $1.7 million, all of which was to be supported by state appropriations.

CAP-037 Fuel Cell Initiative **$250,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

Statewide & Central Office Projects	$42,100,000
TOTAL - Adult Correctional Building Fund	**$42,100,000**

ADULT CORRECTIONAL BUILDING FUND (027)

(DRC) Statewide & Central Office Projects

CAP-007 Asbestos/Hazardous Waste Removal **$1,000,000**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will provide funding for the removal of asbestos and other hazardous materials that are identified in any of the department's correctional institutions. The proposed appropriation represents one-half of the $2.0 million amount that the department requested for this purpose for FYs 2005 and 2006.

CAP-017 Security Improvements - Statewide **$5,000,000**

Category: Renovation/Replacement

County: Statewide

This capital money will be used for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms. The department requested $8.3 million for this purpose for FYs 2005 and 2006.

CAP-111 General Building Renovations **$31,550,000**

Category: Renovation/Replacement

County: Statewide

This capital money will be used to perform maintenance and repair renovations at various correctional institutions, including, but not limited to, window replacements, roof replacements, floor repairs, building expansions/additions, site improvements, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, replacement of HVAC (heating, ventilation, air conditioning) units, tuckpointing and cornice repair, and ADA renovations. These funds may also be used to respond to unforeseen conditions or other emergency situations that require capital improvements. The department requested $63.7 million for this purpose for FYs 2005 and 2006.

CAP-141 Multi-Agency Radio System Equipment - MARCS **$1,900,000**

Category: Capital Equipment

County: Statewide

This capital money will supplement an existing appropriation for purchasing various pieces of communications equipment to be used in concert with the Multi-Agency Radio Communications System (MARCS). MARCS is a statewide system currently under development that will provide voice and data mobile communication for a dozen or so state agencies, with two of the largest users of the system expected to be the Department of Rehabilitation and Correction (DRC) and the Ohio State Highway Patrol. The "backbone" of MARCS, being built largely with capital money appropriated to the Department of Administrative Services, will consist of antenna towers throughout the state connected to two or three central processing and dispatching centers. At this point in time all of the MARCS towers DRC needs are in operation. Not only will such a system improve inter-agency communications during emergencies, but from DRC's perspective, it will eliminate "dead spots" and establish secure lines of communication both within the correctional institutions and across its geographically expansive system.

To date, DRC has been appropriated $8.7 million in capital funding for the purchase of MARCS equipment. This proposed appropriation will provide funding specifically to purchase MARCS-compatible radios for nine correctional insitutions that are within the MARCS Phase Three counties. This purchase will constitute the final quantity of radios that are required by DRC for the statewide operation of MARCS. The department is also coordinating the installation of mandown alert communication systems with the transition to MARCS radios.

CAP-187 Mandown Alert Communication System - Statewide **$2,650,000**

Category: Capital Equipment

County: Statewide

This capital money will supplement an existing appropriation for installing mandown alert communication systems. Existing technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, will allow the department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the control center the exact location of the employee who needs assistance. The department is coordinating the installation of mandown alert communication systems with the phase-in of the MARCS system.

To date, DRC has been appropriated a total of $8.2 million in capital funding for mandown communication systems, which have been installed and are operational in 14 correctional institution. The department currently has capital funding to install such systems in 3-4 more correctional institutions. The department requested $6.65 million in capital funding to finish installing these systems. It appears that the proposed appropriation of $2.65 million will fund

the installation of systems in approximately 5 correctional institutions, which means that 5 to 6 correctional institutions will lack the capital funding necessary to install a system.

Administrative Building Fund	$1,821,733
TOTAL - All Funds	**$1,821,733**

ADMINISTRATIVE BUILDING FUND (026)

CAP-774 Glass Window / E Wall of Natatorium **$63,726**

Category: Renovation/Replacement

County: Franklin

Funds will be used to reset the glass windows on the east wall of the natatorium. Over the last 25 years some of the seals around the windows have developed leaks. Water has been able to penetrate the seals and leak down the floor of the swimming area. The resealing of the windows will assist the OSB in reducing damage to the flooring from leaking and insure the safety of the glass wall from further damage and repair in the future. The renovation will allow continued use of the glass wall structure for another 25 years. The OSB had received $47,474 in H.B. 640 and $59,300 in H.B. 850 for improvements to the natatorium area.

CAP-775 Renovation of Science Lab Greenhouse **$58,850**

Category: Renovation/Replacement

County: Franklin

Funds will be used to renovate the present greenhouse of the science lab located on the second floor at the OSB. The greenhouse was established as part of the original school structure in 1953 and has been used for various science programs since. However, deterioration over the past fifty years has made the structure unsafe for full-time use by the students. The project will help ensure a safe and healthy, as well as energy efficient, learning environment for students and staff.

CAP-776 Renovating Recreation Area **$213,900**

Category: Renovation/Replacement, Capital Equipment

County: Franklin

Funds will be used to renovate the recreation area in the basement of the OSB. The space needs an extensive makeover so that it can appropriately serve as a recreational area for the school and for events when other state schools visit. Renovations include upgrades on the electrical and ventilation systems and fixtures as well as a new pin-setting device for the bowling alley that is currently housed in the basement area. The project could enable the basement area to be used as an active bowling area, game area, student canteen, and dance area if properly planned out.

CAP-777	**New Classrooms for Secondary MH Program**	**$880,407**

Category: New Construction

County: Franklin

Funds will be used to construct a 3,800 gross square foot addition to the existing school building that will enable multi-handicapped students to interact with the rest of the school population and have appropriate space for learning activities. Currently, the OSB operates six classes for multi-handicapped students at the school. Four of the classes are located in the main building while two classes and a daily livings skills area are located in a converted cottage living and sleeping area. This project will bring all six multi-handicapped classes and the daily living skills area in one location to enable teachers and students to take advantage of the resources that are available.

CAP-778	**Renovation of Student Health Service Area**	**$144,375**

Category: Renovation/Replacement

County: Franklin

Funds will be used to complete the second phase renovation of the student health service area. This area serves as the medical service center of the OSB. The second phase renovation includes reconfiguration of the area and the addition of a doorway to ensure privacy. Moneys will also be used for new windows and central air conditioning as well as an upgrade in lighting and storage. Previously, H.B. 640 appropriated $337,000 allowing for the restrooms and doors to be brought up to ADA standards across the OSB, including the student health service area.

CAP-779	**Replacement of Cottage Windows**	**$208,725**

Category: Renovation/Replacement

County: Franklin

Funds will be used to install new windows to the eight residential cottages at the OSB. The new windows will assist in reducing heating and cooling costs of the cottages. This project will complete renovations to the eight cottages. The OSB has received $1,885,000 from H.B. 675 and H.B. 640 for roof renovations for the school and cottages. Prior to that, H.B. 850 and H.B. 748 appropriated $527,800 for improvements to the cottages including dormitory wardrobe replacement, electrical upgrading, and the installation of central air handling equipment.

CAP-780	**New School Lighting**	**$184,500**

Category: Renovation/Replacement

County: Franklin

Funds will be used to replace the lighting fixtures for all of the classrooms and halls in the OSB school building. The present lighting system was installed in 1953 when the building

was built. Because of repairs throughout the years, the lighting system is a mixture of old and new lighting systems. The project will create a uniform lighting system throughout the school. The new system of lighting would reduce glare and shadows, an important factor for students who are visually impaired and/or blind.

CAP-781	**Food Prep. Area Air Conditioning**	**$67,250**
Category:	Renovation/Replacement, Capital Equipment	
County:	Franklin	

Funds will be used to install a central air conditioning system for the kitchen/food preparation area. The food preparation area is a high-use area that serves over 130,000 meals a year to the students and staff at the school. The air conditioning system will provide an improved and healthier environment for the kitchen staff. This project will complete the renovation to the food preparation area that began in the FY 1997-1998 biennium. Total funding to address the needs of this area for improvements and equipment has been over $200,000.

Administrative Building Fund	$1,878,513
TOTAL - All Funds	**$1,878,513**

ADMINISTRATIVE BUILDING FUND (026)

CAP-777 Boilers, Blowers, and Controls for the School Complex $841,469

Category: Renovation/Replacement

County: Franklin

Funds will be used to replace three sets of boilers, blowers and control systems in the OSD school building complex. These boilers, blowers, and control systems are over 25 years old and do not currently provide adequate heat to the elementary and middle school wing, high school wing, and gymnasium/recreation wing.

CAP-778 Central Warehouse $706,194

Category: New Construction

County: Franklin

Funds will be used to construct a new 3,773 gross square foot central warehouse for the OSD campus. Existing OSD storage rooms, located in a variety of campus locations, are limited. The new warehouse will help the OSD consolidate the ordering of supplies and food, and store them in one area. The warehouse will also enable the OSD to make more bulk purchases, thereby reducing the costs of supplies and food.

CAP-779 Storage Barn $330,850

Category: New Construction

County: Franklin

Funds will be used for the demolition of an existing small garage, site preparation, and construction of a new 3,600 gross square foot storage barn for OSD's heavy equipment, including a bus, tractors, and mowing equipment. Currently, the OSD has a small garage that is structurally unsound. Also, the OSD's heavy equipment does not fit in any of their existing covered storage facilities, leaving the machinery to sit out in the elements and causing early deterioration. The new storage barn will allow the OSD to park all of its heavy equipment in one storage barn, to protect that equipment from the weather, and to be able to better service the equipment.

Public School Building Fund	$3,000,000
School Building Program Assistance Fund	$541,600,000
TOTAL - All Funds	**$544,600,000**

PUBLIC SCHOOL BUILDING FUND (021)

CAP-622 Public School Buildings **$3,000,000**

Category: School Building Projects

County: Statewide

These moneys are from available cash balances and appropriations. Funds received from both CAP-622 and CAP-770 will be used to provide the state share of basic project costs to those school districts having received the approval of the SFC pursuant to Chapter 3318. of the Revised Code. Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC. The bill states that the Controlling Board may increase appropriations to appropriation item CAP-622, Public School Buildings, based on revenues received by the fund, including cash transfers and interest that may accrue to the fund.

SCHOOL BUILDING PROGRAM ASSISTANCE FUND (032)

CAP-770 School Building Program Assistance **$541,600,000**

Category: School Building Projects

County: Statewide

These moneys are generated from the sale of bonds and provide the state share of basic project costs to those school districts having received the conditional approval of the School Facilities Commission (SFC) pursuant to Chapter 3318. of the Revised Code. Eligibility and priority for a district is generally determined by the relative wealth of the districts as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC.

Funds received from both CAP-770 and CAP-622 will be used to fund SFC obligations for constructing and renovating public school buildings. A large portion of the funds provided under this bill will go towards previously approved district projects under the Classroom Facilities Assistance Program, the Accelerated Urban Program, and the Exceptional Needs Program.

The bill continues to permit the Director of the Budget and Management, at the request of SFC's Executive Director, to cancel any encumbrances for school district projects from a previous biennium if those specific school districts did not raise their respective local shares

within one year of receiving Controlling Board approval. The bill states that these amounts are to be appropriated to the SFC and will be used for other school district projects. During the FY 2003-2004 biennium, three school districts did not acquire their local share within one year of Controlling Board approval. The total state money encumbered for these districts was approximately $6.9 million. These encumbrances have been canceled.

Additional Analysis of the School Facilities Commission

The Ohio School Facilities Commission (SFC) was created in 1997 by S.B. 102 of the 122nd General Assembly to provide funding, management oversight, and technical assistance to school districts in the construction and renovation of school facilities. From FY 1998 to FY 2004, the SFC received approximately $3.61 billion in capital appropriations and disbursed approximately $3.35 billion. Capital appropriations for the SFC for the FY 2005-2006 biennium would be over $1.31 billion, bringing the total to approximately $4.92 billion since its inception. Funding for the SFC mainly comes from bond moneys, cash, and tobacco settlement moneys. The table, below, shows the SFC's total capital appropriations and disbursements by fund.

Table: Capital Appropriations and Disbursements by Fund

Appropriations	**Bond Money (Fund 032)**	**Cash (Fund 021)**	**Tobacco Money (Fund N87)**	**Total**
FY 1998-FY 2004	$2,001,400,000	$1,175,603,489*	$431,205,714	$3,608,209,203
FY 2005-FY 2006				$1,310,500,000
Sub. S.B. 189**	$522,600,000			
Sub. H.B.434**			$243,300,000	
Am. Sub. H.B. 16 (126th G.A.)	$541,600,000	$3,000,000		
Disbursements				
FY 1998-FY 2004	$1,908,559,329	$1,159,788,218	$260,511,976	$3,328,859,523***
FY 2005 (12/06/04)	$121,020,246	$4,166,308	$10,869,924	$136,056,478

*Includes $5,000,000 appropriation in Lottery Profits Education Fund (Fund 018).
**Sub. S.B. 189, the capital reappropriations act of the 125th G.A., was passed in March 2004 and Sub. H.B. 434, the tobacco budget act of the 125th G.A., was passed in May 2004.
***Federal funds and state lottery profits account for another $26,097,118 in disbursements, bringing the total disbursements through FY 2004 to $3,354,956,641.

The SFC operates four major programs: the Classroom Facilities Assistance Program, the Exceptional Needs Program, the Expedited Partnership Program, and the Vocational Facilities Assistance Program. These four programs had served approximately 275 districts through FY 2004; over 200 new or renovated buildings across Ohio school districts have opened as a result.

The Classroom Facilities Assistance Program (CFAP). The CFAP, the main program operated by the SFC, addresses school districts' entire facilities needs. Of $3.35 billion disbursed through the end of FY 2004, approximately 83.4% (or $2.80 billion) was disbursed through this program. Under the CFAP, school districts with the lowest wealth are served first and receive a greater share of state assistance than the higher wealth school districts will receive when it is their turn to be served. A school district's wealth level is measured by its three-year average adjusted valuation per pupil. Each district's percentile ranking based on this wealth measure largely determines the order in which the district is served and the state share of the basic project cost for the district. Through FY 2004, the CFAP had served 129 districts. In July 2004, 16 additional school districts were approved for funding under the CFAP. The total cost for these 16 projects is approximately $612.6 million, with a state share of over $468.2 million (or 76.4%) and a local share of approximately $144.4 million (or 23.6%). For FY 2006, the SFC estimates that they may be serving districts at the 26th or 27th percentile ranking.

Included within the 129 districts served by the CFAP are the six major urban districts (Akron, Cincinnati, Cleveland, Columbus, Dayton, and Toledo) that were accepted into the CFAP in FY 2003 under the Accelerated Urban Initiative.[1] Due to the size and complexity, these six district projects are divided into multiple phases. Currently, only Toledo has entered phase three of the project. Cincinnati, Cleveland, and Columbus have reached phase two while Akron and Dayton are still in phase one.

The Exceptional Needs Program (ENP). The ENP is designed to assist school districts in addressing the health and safety needs associated with a specific building. School districts with below statewide average wealth or with a territory larger than 300 square miles are eligible for participation in the program. Twenty-seven[2] districts had been served by the program through FY 2004 and received a total in state funding of $293.6 million. The SFC expects to serve another five districts under this program in FY 2005 at a total cost of $145.6 million. The state share is approximately $92.1 million (or 63.3%), and the local share is approximately $53.5 million (or 36.7%).

The Expedited Local Partnership Program (ELPP). The ELPP permits a school district not yet eligible for the CFAP to enter into an agreement with the SFC allowing the district to spend local resources to construct new classroom facilities or to make major renovations to the district's existing classroom facilities. The local resource amount spent by the districts will then be applied to the district's share of the basic project cost when it becomes eligible for assistance under the CFAP. Through the end of FY 2004, 122 school districts had been approved to participate in this program. Since the ELPP requires participating districts to use local resources first, the SFC has not yet disbursed any state funds under this program. These 122 participating districts, however, have accumulated a total credit of approximately $2.80 billion against state funds.

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[1] The other two major urban districts, Canton and Youngstown, had already been served by the CFAP.
[2] Another three districts participated in both the Exceptional Needs Program and the Expedited Local Partnership Program. These three districts are included in both programs' districts' counts.

The Vocational Facilities Assistance Program (VFAP). Pursuant to Sub. H.B. 675 of the 124th General Assembly, the SFC has developed the VFAP to assist the state's 49 joint vocations school districts. The VFAP operates similarly to the CFAP. The program begins with the poorest joint vocational school districts and ends with the wealthiest ones. The state share is greater for a lower wealth joint vocational school district than that for a higher wealth one. The SFC has the authority to spend up to 2% of its annual appropriations for the VFAP projects. According to the SFC, three joint vocational school districts are being served under the VFAP in FY 2005. The state and local shares for these three projects are estimated to be $32.8 million (or 75.1%) and $10.9 million (or 24.9%), respectively, for a total cost of $43.7 million. The joint vocational school districts are also eligible for participating in a slightly modified version of the ELPP program under which they will be able to use local resources for new construction or renovations prior to being eligible for the VFAP.

Nursing Home-Federal Fund	$2,697,500
Veterans' Home Improvement Fund	$1,991,500
TOTAL - All Funds	**$4,689,000**

NURSING HOME-FEDERAL FUND (319)

430-776 Mechanical Systems Upgrade **$1,560,000**

Category: Renovation/Replacement

County: Erie

The appropriation will be used to upgrade the mechanical system at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $2,400,000. The federal grant will provide 65% of this cost ($1,560,000).

430-777 Secrest Kitchen Improvements **$260,000**

Category: Renovation/Replacement

County: Erie

The appropriation will be used to improve the Secrest kitchen and warehouse at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $400,000. The federal grant will provide 65% of this cost ($260,000).

430-778 Corridor Renovations **$325,000**

Category: Renovation/Replacement

County: Erie

The appropriation will be used for improvements such as walls, handrails, and window shades at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $500,000. The federal grant will provide 65% of this cost ($325,000).

430-781 Secrest/Veterans' Hall Roof Replacement **$552,500**

Category: Renovation/Replacement

County: Erie

The appropriation will be used to replace roofs of the Secrest Nursing Home and Veterans Hall at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $850,000. The federal grant will

provide 65% of this cost ($552,500).

VETERANS' HOME IMPROVEMENT FUND (604)

CAP-776 Mechanical Systems Upgrade **$840,000**

Category: Renovation/Replacement

County: Erie

Mechanical Systems Upgrade
The appropriation will be used to upgrade the mechanical system at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $2,400,000. The federal grant will provide 65% of this cost ($1,560,000).

CAP-777 Secrest Kitchen Improvements **$140,000**

Category: Renovation/Replacement

County: Erie

Secrest Kitchen / Warehouse Improvements
The appropriation will be used to improve the Secrest kitchen and warehouse at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $400,000. The federal grant will provide 65% of this cost ($260,000).

CAP-778 Corridor Renovations **$175,000**

Category: Renovation/Replacement

County: Erie

Corridor Renovation / Window Shades
The appropriation will be used for improvements such as walls, handrails, and window shades at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $500,000. The federal grant will provide 65% of this cost ($325,000).

CAP-779 Service Building **$75,000**

Category: New Construction

County: Brown

Service Building - Georgetown
The service building will be utilized to house grounds supplies, equipment, holiday decorations, bulk building material and other miscellaneous storage items.

CAP-780 Site Work **$25,000**

Category: Land Acquisition/Site Development

County: Brown

Site Work - Georgetown

This site work at the Georgetown facility includes footers and foundations, water, sewer lines, and electrical. Work will be coordinated with selected contractors.

CAP-781	**Secrest/Veterans' Hall Roof Replacement**	**$297,500**
Category:	Renovation/Replacement	
County:	Erie	

Secrest Veterans Hall - Roof Replacement
The appropriation will be used to replace roofs of the Secrest Nursing Home and Veterans Hall at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is $850,000. The federal grant will provide 65% of this cost ($552,500).

CAP-782	**HVAC Controls Upgrade**	**$135,000**
Category:	Renovation/Replacement	
County:	Brown	

HVAC Controls Upgrade - Georgetown
The appropriation will be used to upgrade the heating, ventilating and air conditioning controls at the Georgetown facility.

CAP-783	**Resident Security Upgrade**	**$50,000**
Category:	Capital Equipment	
County:	Brown	

Resident Security Upgrade - Georgetown
The appropriation will be used to upgrade the security system at the Georgetown facility.

CAP-784	**Multipurpose Rm/Employee Locker Rm**	**$254,000**
Category:	New Construction	
County:	Erie	

The appropriation will be used to construct a multipurpose room and employee locker room at the Sandusky facility.

Juvenile Correctional Building Fund	$10,930,182
TOTAL - All Funds	**$10,930,182**

JUVENILE CORRECTIONAL BUILDING FUND (028)

CAP-801 Fire Suppression/Safety/Security **$2,081,447**

Category: Renovation/Replacement

County: Statewide

This capital money will be used to undertake safety and security renovations in order to comply with life safety, building code, and American Correctional Association (ACA) standards at various juvenile correctional facilities. The types of safety and security renovation projects that the department has identified as priorities includes: surveillance equipment upgrades, lock shops, frame and door replacements, electrical work, and a mandown alert system. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.

CAP-803 General Institutional Renovations **$3,806,860**

Category: Renovation/Replacement

County: Statewide

This capital money will be used to undertake general institutional improvements, typically large maintenance and repair renovations at older juvenile correctional facilities. The types of general institutional improvements projects that the department has identified as priorities includes, but is not limited to, roof replacements, wastewater treatment upgrades, water treatment plant renovations, space expansions, new equipment, shower area renovations, boiler repairs, and hot water tank replacements. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.

CAP-837 Sanitary Safety & Other Renovations - Indian River **$3,641,875**

Category: New Construction & Renovation

County: Stark

The purpose of this capital money is to provide funding for the last two phases of a five-phase renovations project at the Indian River Juvenile Correctional Facility. Phases 4-5 will include two-story living unit additions, first and second floor living unit renovations, and storeroom, intake, laundry, and media center renovations. Phases 1-3 are being funded through appropriations from previous capital bills. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.

CAP-838	**Education and Programming Expansion - Ohio River Valley**	**$1,400,000**

Category: New Construction & Renovation

County: Scioto

This capital money will be used for the purpose of adding seven additional classrooms to the Ohio River Valley Juvenile Correctional Facility. Due to the opening of a new living unit, additional classrooms will be needed to handle an increase in the number of youth housed at the facility. The proposed appropriation fully funds the amount that the department requested for this purpose for FYs 2005 and 2006.