
(OVH) OHIO VETERANS' HOME AGENCY

Nursing Home-Federal Fund	\$2,697,500
Veterans' Home Improvement Fund	\$1,991,500
TOTAL - All Funds	\$4,689,000

NURSING HOME-FEDERAL FUND (319)

430-776 Mechanical Systems Upgrade **\$1,560,000**

Category: Renovation/Replacement

County: Erie

The appropriation will be used to upgrade the mechanical system at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$2,400,000. The federal grant will provide 65% of this cost (\$1,560,000).

430-777 Secret Kitchen Improvements **\$260,000**

Category: Renovation/Replacement

County: Erie

The appropriation will be used to improve the Secret kitchen and warehouse at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$400,000. The federal grant will provide 65% of this cost (\$260,000).

430-778 Corridor Renovations **\$325,000**

Category: Renovation/Replacement

County: Erie

The appropriation will be used for improvements such as walls, handrails, and window shades at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$500,000. The federal grant will provide 65% of this cost (\$325,000).

430-781 Secret/Veterans' Hall Roof Replacement **\$552,500**

Category: Renovation/Replacement

County: Erie

The appropriation will be used to replace roofs of the Secret Nursing Home and Veterans Hall at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$850,000. The federal grant will

provide 65% of this cost (\$552,500).

VETERANS' HOME IMPROVEMENT FUND (604)

CAP-776 Mechanical Systems Upgrade	\$840,000
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Category: Renovation/Replacement

County: Erie

Mechanical Systems Upgrade

The appropriation will be used to upgrade the mechanical system at the Sandusky facility.

This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$2,400,000. The federal grant will provide 65% of this cost (\$1,560,000).

CAP-777 Secret Kitchen Improvements	\$140,000
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Category: Renovation/Replacement

County: Erie

Secret Kitchen / Warehouse Improvements

The appropriation will be used to improve the Secret kitchen and warehouse at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs.

The estimated total cost of the project is \$400,000. The federal grant will provide 65% of this cost (\$260,000).

CAP-778 Corridor Renovations	\$175,000
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Category: Renovation/Replacement

County: Erie

Corridor Renovation / Window Shades

The appropriation will be used for improvements such as walls, handrails, and window shades at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$500,000. The federal grant will provide 65% of this cost (\$325,000).

CAP-779 Service Building	\$75,000
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Category: New Construction

County: Brown

Service Building - Georgetown

The service building will be utilized to house grounds supplies, equipment, holiday decorations, bulk building material and other miscellaneous storage items.

CAP-780 Site Work	\$25,000
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Category: Land Acquisition/Site Development

County: Brown

Site Work - Georgetown

This site work at the Georgetown facility includes footers and foundations, water, sewer lines, and electrical. Work will be coordinated with selected contractors.

CAP-781 Secret/Veterans' Hall Roof Replacement **\$297,500**

Category: Renovation/Replacement

County: Erie

Secret Veterans Hall - Roof Replacement

The appropriation will be used to replace roofs of the Secret Nursing Home and Veterans Hall at the Sandusky facility. This project is eligible for a grant from the U.S. Department of Veterans Affairs. The estimated total cost of the project is \$850,000. The federal grant will provide 65% of this cost (\$552,500).

CAP-782 HVAC Controls Upgrade **\$135,000**

Category: Renovation/Replacement

County: Brown

HVAC Controls Upgrade - Georgetown

The appropriation will be used to upgrade the heating, ventilating and air conditioning controls at the Georgetown facility.

CAP-783 Resident Security Upgrade **\$50,000**

Category: Capital Equipment

County: Brown

Resident Security Upgrade - Georgetown

The appropriation will be used to upgrade the security system at the Georgetown facility.

CAP-784 Multipurpose Rm/Employee Locker Rm **\$254,000**

Category: New Construction

County: Erie

The appropriation will be used to construct a multipurpose room and employee locker room at the Sandusky facility.