

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

| Agency | Land Acquisition Site Development | Planning | New Construction and Renovation | Renovation/ Replacement | Capital Equipment | Other | Communit y | School Building Projects | Total |
|--|--------------------------------------|--------------|------------------------------------|----------------------------|----------------------|-------------|---------------|-----------------------------|-----------------|
| Adjutant General | ---- | --- | ---- | \$6,018,750 | ---- | ---- | \$2,200,000 | ---- | \$10,852,275 |
| Administrative Services | ---- | --- | \$6,200,000 | \$15,977,100 | \$2,342,400 | ---- | ---- | ---- | \$25,519,500 |
| Agriculture | \$200,000 | --- | ---- | \$600,000 | ---- | ---- | ---- | ---- | \$11,285,631 |
| Alcohol and Drug Addiction Services | ---- | --- | ---- | ---- | ---- | ---- | \$450,000 | ---- | \$450,000 |
| Capitol Square | ---- | --- | \$350,000 | ---- | ---- | ---- | ---- | ---- | \$350,000 |
| Commerce | \$1,120,000 | \$500,000 | ---- | ---- | \$2,500,000 | ---- | ---- | ---- | \$4,120,000 |
| Development | \$30,000,000 | --- | ---- | ---- | ---- | ---- | ---- | ---- | \$30,000,000 |
| eTech Ohio | ---- | --- | ---- | ---- | \$1,310,000 | ---- | ---- | ---- | \$1,310,000 |
| Expositions Commission | ---- | --- | ---- | \$4,696,000 | \$1,000,000 | ---- | ---- | ---- | \$19,696,000 |
| Historical Society | ---- | --- | \$300,000 | \$3,273,000 | ---- | \$1,329,000 | ---- | ---- | \$6,142,000 |
| Job & Family Services | ---- | --- | ---- | \$2,000,000 | ---- | ---- | ---- | ---- | \$2,000,000 |
| Mental Health | ---- | --- | \$15,980,000 | ---- | ---- | \$5,000,000 | \$1,300,000 | ---- | \$22,280,000 |
| Mental Retardation | ---- | --- | ---- | \$8,477,373 | ---- | ---- | \$13,300,000 | ---- | \$21,777,373 |
| Natural Resources | \$8,825,000 | \$2,250,000 | \$20,782,600 | \$8,610,920 | \$2,000,000 | \$500,000 | \$33,203,180 | ---- | \$76,171,700 |
| Ohio Cultural Facilities Commission | ---- | --- | ---- | ---- | ---- | ---- | \$50,854,000 | ---- | \$50,854,000 |
| Ohio STEM Education Authority | ---- | --- | ---- | \$16,000,000 | ---- | ---- | ---- | ---- | \$16,000,000 |
| Public Safety | ---- | --- | ---- | \$1,500,000 | ---- | ---- | \$1,285,000 | ---- | \$2,785,000 |
| Public Works Commission | ---- | --- | ---- | ---- | ---- | ---- | \$145,300,000 | ---- | \$145,300,000 |
| Rehabilitation and Correction | ---- | --- | ---- | \$34,975,010 | ---- | ---- | ---- | ---- | \$36,175,010 |
| School Facilities Commission | ---- | \$4,000,000 | ---- | ---- | ---- | ---- | ---- | \$694,632,362 | \$698,632,362 |
| School for the Blind | ---- | --- | ---- | \$1,000,000 | ---- | ---- | ---- | ---- | \$1,000,000 |
| School for the Deaf | ---- | --- | ---- | \$1,000,000 | ---- | ---- | ---- | ---- | \$1,000,000 |
| State Institutions of Higher Education | \$14,821,583 | \$8,110,554 | \$114,993,323 | \$220,780,490 | \$98,307,596 | ---- | \$37,970,300 | ---- | \$576,261,534 |
| Veterans' Home | ---- | --- | ---- | \$2,700,000 | ---- | ---- | ---- | ---- | \$2,700,000 |
| Youth Services | ---- | --- | \$14,042,017 | \$1,322,304 | ---- | ---- | ---- | ---- | \$18,241,831 |
| Total | \$54,966,583 | \$14,860,554 | \$172,647,940 | \$328,930,947 | \$107,459,996 | \$6,829,000 | \$285,862,480 | \$694,632,362 | \$1,780,904,216 |