

**(DMR) MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES,
DEPARTMENT OF**

Statewide and Central Offices	\$21,777,373
TOTAL - Mental Health Facilities Improvement Fund	\$21,777,373

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

(DMR) Statewide and Central Offices

CAP-480 Community Assistance Projects **\$12,000,000**

Category: Community Project(s), Renovation/Replacement

County: Statewide

Funds will be used to provide community assistance funds for developing, purchasing, constructing or renovating facilities for day programs or residential programs that provide services to people eligible for services from the Department or county boards. Funds provided to nonprofit agencies for facility construction or renovation will be governed by the prevailing wage provisions in the Revised Code.

The agency requested \$30.2 million for this line item. At this time, it is unknown how the Department will allocate funds for community projects.

CAP-885 Bellefaire Jewish Children's Bureau **\$750,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-886 Berea Children's Home **\$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-887 North Olmsted Welcome House **\$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-888 The Aullwood Audubon Center **\$100,000**

Category: Community Project(s)

County: Montgomery

A project description is not available at this time.

CAP-889 Kamp Dovetail Project at Rocky Fork Lake State Park **\$100,000**

Category: Community Project(s)

County: Hancock

A project description is not available at this time.

CAP-912 Telecommunications **\$765,000**

Category: Renovation/Replacement

County: Statewide

Funds will be used to install infrastructure and telecommunication components to support campus-wide upgrades of obsolete telephone systems at five developmental centers.

The Department originally requested \$650,000 for this line item. However, during the budget process, the Department re-evaluated costs for the upgrade and submitted a revised request to reflect the additional costs necessary to complete the project.

CAP-941 Emergency Generator Replacement **\$1,000,000**

Category: Renovation/Replacement

County: Statewide

Funds will be used to systematically replace obsolete generators used for backup during power failures at the developmental centers. The current generators are becoming unreliable as a result of age and mechanical part availability.

CAP-955 Statewide Developmental Centers **\$6,212,373**

Category: Renovation/Replacement, Capital Equipment

County: Statewide

The appropriations in this line item will be used for capital projects at the 10 developmental centers located throughout the state.

The Department will use these funds according to the following priorities: (1) critical plant improvements; (2) operational enhancements; (3) renovation projects; (4) consumer active

treatment projects; and (5) general plant improvements.

CAP-981 Emergency Improvements	\$500,000
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Category: Renovation/Replacement

County: Statewide

Funds will allow for corrections of unforeseen physical plant failures.