

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Communit y	School Building Projects	Total
Adjutant General	\$1,000,000	---	---	\$4,443,750	---	---	\$2,775,000	---	\$10,852,275
Administrative Services	\$1,000,000	---	\$6,200,000	\$15,977,100	\$2,342,400	---	---	---	\$26,519,500
Agriculture	\$200,000	---	---	\$600,000	---	---	---	---	\$11,285,631
Alcohol and Drug Addiction Services	---	---	---	---	---	---	\$450,000	---	\$450,000
Capitol Square	---	---	\$1,097,000	---	---	---	---	---	\$1,097,000
Commerce	\$1,120,000	\$500,000	---	---	\$2,500,000	---	---	---	\$4,120,000
Development	\$30,000,000	---	---	---	---	---	---	---	\$30,000,000
eTech Ohio	---	---	---	---	\$1,310,000	---	---	---	\$1,310,000
Expositions Commission	---	---	---	\$4,696,000	\$1,000,000	---	---	---	\$19,696,000
Job & Family Services	---	---	---	\$2,000,000	---	---	---	---	\$2,000,000
Mental Health	---	---	\$15,980,000	---	---	\$6,550,000	\$750,000	---	\$23,280,000
Mental Retardation	---	---	---	\$8,477,373	---	---	\$12,200,000	---	\$20,677,373
Natural Resources	\$8,825,000	\$2,250,000	\$20,782,600	\$8,610,920	\$2,000,000	\$500,000	\$33,463,180	---	\$76,431,700
Ohio Cultural Facilities Commission	---	---	\$2,340,000	\$3,583,000	---	\$1,329,000	\$46,804,000	---	\$55,296,000
Public Safety	---	---	---	\$1,500,000	---	---	\$800,000	---	\$2,300,000
Public Works Commission	---	---	---	---	---	---	\$145,300,000	---	\$145,300,000
Rehabilitation and Correction	---	---	---	\$34,975,010	---	---	---	---	\$36,175,010
School Facilities Commission	---	\$4,000,000	---	---	---	---	---	\$694,632,362	\$698,632,362
School for the Blind	---	---	---	\$1,000,000	---	---	---	---	\$1,000,000
School for the Deaf	---	---	---	\$1,000,000	---	---	---	---	\$1,000,000
State Institutions of Higher Education	\$14,821,583	\$8,110,554	\$114,993,323	\$220,780,490	\$98,307,596	---	\$40,345,300	---	\$578,636,534
Veterans' Home	---	---	---	\$2,700,000	---	---	---	---	\$2,700,000
Youth Services	---	---	\$14,042,017	\$1,322,304	---	---	---	---	\$18,241,831
Total	\$56,966,583	\$14,860,554	\$175,434,940	\$311,665,947	\$107,459,996	\$8,379,000	\$282,887,480	\$694,632,362	\$1,767,001,216