SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
CAP-	**Capital line item**	
025	Instructional and Data Processing Equipment	$23,783,697
029	Ohio Library and Information Network (OhioLINK)	$5,410,000
030	Ohio Supercomputer Center Expansion	$7,480,000
031	Ohio Aerospace Institute	$200,000
032	Research Facility Action and Investment Funds	$5,500,000
060	Technology Initiatives	$2,000,000
062	Non-credit Job Training Facilities	$2,350,000
068	Third Frontier Wright Capital	$50,000,000
070	Dark Fiber/OARnet	$4,950,000
082	Supplemental Renovations–Library Depositories	$2,000,000
083	Central State Emergency Capital Needs	$1,000,000
084	University Hospitals Ireland Cancer Center	$5,000,000
085	315 Research and Technology Corridor	$1,700,000
087	Youngstown Technology Center	$2,750,000
088	Cleveland Clinic–Glickman Tower	$1,000,000
089	MetroHealth Senior Health and Wellness Center	$1,000,000
090	Columbus Children's Hospital Amphitheater	$1,000,000
091	CWRU Mt. Sinai Skills and Simulation Center	$500,000
092	Shawnee State Motion Capture Studio Project	$281,300
093	Central Ohio Research Data Network–New Albany	$250,000
094	Clintonville Fiber Project	$100,000
Subtotal: Board of Regents, statewide		**$118,254,997**
UNIVERSITIES AND BRANCHES		
University of Akron - Main		$22,015,720
University of Akron - Wayne		$925,046
Subtotal: University of Akron		***$22,940,766***
Bowling Green State University - Main		$23,096,508
Bowling Green State University - Firelands		$1,188,226
Subtotal: Bowling Green State University		***$24,284,734***
Central State University		$7,206,163
Subtotal: Central State University		***$7,206,163***

University of Cincinnati - Main	$43,236,948
University of Cincinnati - Clermont	$1,100,311
University of Cincinnati - Raymond Walters	$2,103,238
Subtotal: University of Cincinnati	***$46,440,497***
Cleveland State University	$22,011,916
Subtotal: Cleveland State University	***$22,011,916***
Kent State University - Main	$24,156,434
Kent State University - Ashtabula	$1,050,547
Kent State University - East Liverpool	$656,099
Kent State University - Geauga	$354,360
Kent State University - Salem	$734,238
Kent State University - Stark	$1,731,909
Kent State University - Trumbull	$1,567,747
Kent State University - Tuscarawas	$1,282,756
Subtotal: Kent State University	***$31,534,090***
Miami University - Main	$18,561,812
Miami University - Hamilton	$1,749,212
Miami University - Middletown	$2,073,152
Subtotal: Miami University	***$22,384,176***
The Ohio State University - Main	$93,439,831
The Ohio State University - Lima	$1,000,000
The Ohio State University - Newark	$1,960,080
The Ohio State University - OARDC	$6,829,170
Subtotal: The Ohio State University	***$103,229,081***
Ohio University - Main	$26,078,767
Ohio University - Eastern	$841,658
Ohio University - Chillicothe	$1,269,522
Ohio University - Southern	$852,732
Ohio University - Lancaster	$1,315,034
Ohio University - Zanesville	$1,372,849
Subtotal: Ohio University	***$31,730,562***
Shawnee State University	$2,952,171
Subtotal: Shawnee State University	***$2,952,171***
University of Toledo	$21,380,388
Subtotal: University of Toledo	***$21,380,388***
Wright State University - Main	$19,135,896
Wright State University - Lake	$616,287
Subtotal: Wright State University	***$19,752,183***
Youngstown State University	$14,416,455
Subtotal: Youngstown State University	***$14,416,455***
Medical University of Ohio at Toledo (MUOT)	$6,394,956

Subtotal: Medical University of Ohio at Toledo (MCOT)	***$6,394,956***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$2,153,909
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM	***$2,153,909***
Total Universities and Branches	**$378,812,047**

COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$2,889,718
Clark State Community College	$2,295,331
Columbus State Community College	$7,842,663
Cuyahoga Community College	$14,765,131
Edison Community College	$3,822,154
Jefferson Community College	$1,056,957
Lakeland Community College	$3,736,256
Lorain County Community College	$4,078,532
Northwest State Community College	$417,030
Owens Community College	$15,267,015
Rio Grande Community College	$548,241
Sinclair Community College	$4,363,978
Southern State Community College	$1,428,025
Terra Community College	$442,291
Washington State Community College	$760,546
Total - Community Colleges	***$63,713,868***
TECHNICAL COLLEGES	
Belmont Technical College	$309,432
Central Ohio Technical College	$2,371,693
Hocking College	$2,532,589
James A. Rhodes State College (Lima Technical College)	$1,477,585
Marion Technical College	$3,666,413
Zane State College (Muskingum Area Technical College)	$1,152,714
North Central State College	$1,970,054
Stark State College of Technology	$5,375,142
Total - Technical Colleges	***$18,855,622***
Total: State Institutions of Higher Education	**$579,636,534**

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	$13,702,944
University of Akron - Wayne	$628,277
Subtotal: University of Akron	***$14,331,221***
Bowling Green State University - Main	$11,334,113
Bowling Green State University - Firelands	$723,735
Subtotal: Bowling Green State University	***$12,057,848***
Central State University	$1,734,139
Subtotal: Central State University	***$1,734,139***
University of Cincinnati - Main	$24,671,953
University of Cincinnati - Clermont	$657,770
University of Cincinnati - Raymond Walters	$1,244,131
Subtotal: University of Cincinnati	***$26,573,854***
Cleveland State University	$11,606,653
Subtotal: Cleveland State University	***$11,606,653***
Kent State University - Main	$13,923,684
Kent State University - Ashtabula	$705,720
Kent State University - East Liverpool	$638,419
Kent State University - Geauga	$246,878
Kent State University - Salem	$490,213
Kent State University - Stark	$1,162,076
Kent State University - Trumbull	$991,786
Kent State University - Tuscarawas	$844,655
Subtotal: Kent State University	***$19,003,431***
Miami University - Main	$12,099,024
Miami University - Hamilton	$561,504
Miami University - Middletown	$2,530,865
Subtotal: Miami University	***$15,191,393***
The Ohio State University - Main	$57,017,109
The Ohio State University - Marion	$603,137
The Ohio State University - Newark	$1,579,174
The Ohio State University - OARDC	$4,830,718
Subtotal: The Ohio State University	***$64,030,138***
Ohio University - Main	$16,502,709
Ohio University - Eastern	$564,064

Ohio University - Chillicothe	$852,793
Ohio University - Southern	$448,831
Ohio University - Lancaster	$835,520
Ohio University - Zanesville	$909,284
Subtotal: Ohio University	***$20,113,201***
Shawnee State University	$1,543,267
Subtotal: Shawnee State University	***$1,543,267***
University of Toledo	$13,206,304
Subtotal: University of Toledo	***$13,206,304***
Wright State University - Main	$9,089,940
Wright State University - Lake	$1,420,709
Subtotal: Wright State University	***$10,510,649***
Youngstown State University	$7,225,052
Subtotal: Youngstown State University	***$7,225,052***
Medical University of Ohio at Toledo (MUOT)	$3,449,236
Subtotal: Medical University of Ohio at Toledo (MCOT)	***$3,449,236***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$1,346,879
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM	***$1,346,879***
Total Universities and Branches	**$221,923,265**
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$3,657,795
Clark State Community College	$1,270,607
Columbus State Community College	$5,360,556
Cuyahoga Community College	$8,609,295
Jefferson Community College	$320,860
Lakeland Community College	$2,433,264
Lorain County Community College	$8,857,919
Owens Community College	$4,160,268
Terra Community College	$2,967,947
Total - Community Colleges	***$37,638,511***
TECHNICAL COLLEGES	
Central Ohio Technical College	$1,078,481
Hocking College	$1,283,437
Zane State College (Muskingum Area Technical College)	$722,040
North Central State College	$989,073
Stark State College of Technology	$1,378,892
Total - Technical Colleges	***$5,451,923***
Total: State Institutions of Higher Education	**$265,013,699**

(BOR) Board of Regents

CAP-025 Instructional and Data Processing Equipment **$23,783,697**

Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipments and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus' instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive 10% of the appropriation for this line item. The equipments purchased with these funds must be used directly for instruction or in direct support of instruction. Acceptable equipments include computer workstations but exclude office furnishings and vehicles. Previous appropriations include $28,268,395 in Am. Sub. H.B. 16 of the 126th General Assembly, $33,000,000 in H.B. 675 of the 124th General Assembly, $33,000,000 in Am. Sub. H.B. 640 of the 123rd General Assembly, and $33,000,000 in Am. Sub. H.B. 850 of the 122nd General Assembly..

CAP-029 Ohio Library and Information Network (OhioLINK) **$5,410,000**

Category: Capital Equipment

County: Statewide

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Based on OhioLINK's proposed budget for fiscal years 2007 and 2008, approximately 93% of its allocation will be used for the purchase and licensing of media content. Previous appropriations include $8,100,000 in H.B. 16, $8,190,000 in H.B. 675, $7,485,000 in H.B. 640, and $6,535,000 in H.B. 850.

CAP-030 Ohio Supercomputer Center Expansion **$7,480,000**

Category: Capital Equipment

County: Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades (acquisition of a cluster node computer to maintain OSC's leadership in cluster computing); (2) shared data resources/DataGRID (acquisitions of equipments to expand OSC's current capabilities in mass storage and data access); and (3) shared statewide

scientific software licenses (identification of specific software applications to address mining of targeted data, support of the statewide computational science initiative, and support for genomics and bioinformatics research and discovery). Approximately 90% of the funds appropriated for this item will be used to support projects (1) and (2) above.

OARnet is the networking division of the OSC. It provides Internet services to its clients, which include colleges, K-12 schools, hospitals, and public television stations. Among the OARnet projects supported by this appropriation item will be (1) OARnet network hardware upgrades (purchases of routers and switches); and (2) Third Frontier Network enhancements (support for a cost-share program for institutions currently without connections to the Third Frontier Network, to reduce the up-front costs for last-mile connections and to reduce network operating costs).

Previous capital appropriations for the OSC include $6,750,000 in H.B. 16, $8,500,000 in H.B. 675, $6,500,000 in H.B. 640, and $14,250,000 in H.B. 850.

CAP-031 Ohio Aerospace Institute **$200,000**

Category: Capital Equipment, Renovation/Replacement

County: Statewide

The Ohio Aerospace Institute is a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. The institute is housed in a three-story, glass-and-steel building with state-of-the-art meeting rooms, classrooms, seminar facilities, a 200-seat auditorium, office space, and shared areas. Funding priorities are for distance-learning equipment upgrades, uninterruptible power supply upgrades, seven servers, a chiller and emergency piping, and data wiring/telecommunications. Previous appropriations include $300,000 in H.B. 640 and $300,000 in H.B. 850, both for building improvements.

CAP-032 Research Facility Action and Investment Funds **$5,500,000**

Category: New Construction & Renovation

County: Statewide

These funds are used for a grant program, administered by the Board of Regents, to provide timely available of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include $5,000,000 in H.B. 16, $19,000,000 in H.B. 675, $20,000,000 in H.B. 640, and $20,000,000 in H.B. 850.

CAP-060 Technology Initiatives **$2,000,000**

Category: Capital Equipment

County: Statewide

These funds are used to continue the technology initiatives capital program. Started in the FY 1999-FY 2000 biennium, the program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at Ohio's state-assisted colleges and universities. The Board of Regents awards competitive grants to be used primarily for investments in technology to deliver instructional services. The grants require a 100% institutional match. Previous appropriations for the program include $3,650,000 in H.B. 675, $10,000,000 in H.B. 640, and $10,000,000 in H.B. 850.

CAP-062 Non-credit Job Training Facilities **$2,350,000**

Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds will be used for capital improvements at Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Uses of the funds include the modification of facilities and the acquisition of equipment and software. The training and assessment services support the attraction, expansion, and retention of business projects related to local and regional economic development efforts. Projects are selected through a request-for-proposal process.

Each grant proposal is reviewed according to several criteria: (1) the critical nature of the project to the success of a local or regional economic development initiative; (2) the extent to which the project is aligned with the workforce development capacity-building strategy of the applicant institution; (3) the strength of the project plan; and (4) the adequacy of the budget justification.

Previous appropriations include $5,985,000 in H.B. 675, $6,300,000 in H.B. 640, and $6,300,000 in H.B. 850.

CAP-068 Third Frontier Wright Capital **$50,000,000**

Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities for state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include $50,000,000 in H.B. 16 and $50,000,000 in H.B. 675.

CAP-070 Dark Fiber/OARnet **$4,950,000**

Category: Capital Equipment

County: Statewide

These funds are used to support the development and maintenance of a new computer network, the

Third Frontier Network, and to improve upon the current network, OARnet. The project involves the installation of dense wavelength division multiplexing (DWDM) equipment across the OARnet backbone and at 50 campuses statewide. Combined with the fiber-extensions-to-campuses initiative, this project will ensure that future required research and educational networking bandwidth will be both available and affordable when and where it is needed. It is to provide Ohio with a research and education intranet that can be used to leverage external funding and support economic development. Previous appropriations include $4,500,000 in H.B. 16 and $5,000,000 in H.B. 675.

CAP-082 Supplemental Renovations–Library Depositories **$2,000,000**

Category: Renovation/Replacement

County: Multi-county - Athens, Franklin, Hamilton, Portage, Wood

These funds support basic renovations at the five regional library depositories.

CAP-083 Central State Emergency Capital Needs **$1,000,000**

Category: Renovation/Replacement

County: Greene

These funds will support Phase 2 of the construction of the Center for Education and Natural Sciences at Central State University.

CAP-084 University Hospitals Ireland Cancer Center **$5,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-085 315 Research and Technology Corridor **$1,700,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-087 Youngstown Technology Center **$2,750,000**

Category: Community Project(s)

County: Mahoning

A project description is not available at this time.

CAP-088 Cleveland Clinic–Glickman Tower **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-089 MetroHealth Senior Health and Wellness Center **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-090 Columbus Children's Hospital Amphitheater **$1,000,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-091 CWRU Mt. Sinai Skills and Simulation Center **$500,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-092 Shawnee State Motion Capture Studio Project **$281,300**

Category: Community Project(s)

County: Scioto

A project description is not available at this time.

CAP-093 Central Ohio Research Data Network–New Albany **$250,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-094 Clintonville Fiber Project **$100,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

(UAK) University of Akron - Main

CAP-008 Basic Renovations **$6,260,392**

Category: Renovation/Replacement

County: Summit

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-047 Polsky Building Rehabilitation **$949,082**

Category: Renovation/Replacement

County: Summit

This project will involve selective demolition and renovations to interior architectural, mechanical, and electrical components of the Polsky Building. The project is intended to relocate activities from Carroll Hall, a building that is obsolete and scheduled for demolition, into a building with inactive space available, thereby enabling a net decrease in operating cost between the two facilities. This part of the project will renovate 10,000 square feet of space, which will complete the 25,000 square feet overall renovation started in the FY 2005-FY 2006 biennium. The cost for this part of the project is estimated to be $0.95 million, while the overall project cost is estimated to be $3.75 million. A previous appropriation for $2,800,918 was made in H.B. 16.

CAP-054 Auburn West Tower Rehabilitation–Phase 3 **$6,026,253**

Category: Renovation/Replacement

County: Summit

Phase III of this ongoing project involves selective demolition, asbestos and hazardous material abatement, as well as architectural, mechanical, and electrical rehabilitations. Phases I and II of the project renovated space for the biology department; this phase will renovate the vacated biology department space to provide space for various departments of the College of Engineering, currently located in other buildings. The resultant vacated engineering space will accommodate departments currently located in adjacent spaces. The total cost for Phase III is estimated to be $6.0 million, all of which is to come from state appropriations. Previous appropriations for Phases I and II include $8,316,562 in H.B. 16 and $3,950,000 in H.B. 675.

CAP-121 Administrative Services Building–Phase 2 **$1,344,536**

Category: Renovation/Replacement

County: Summit

This project involves selective demolition and renovations to interior architectural, mechanical, and electrical components of a portion of the existing Administrative Services Building, which has inactive space available. The financial services and personnel departments will be relocated into this building from the Broadway and Union buildings, which are scheduled for demolition because of obsolescence. The relocation is expected to generate a net decrease in operating costs. Phase 2 of this project is estimated to cost $2.25 million; a previous appropriation for $905,464 was made in H.B. 16. Phase 1 of the project cost $3.8 million and was completed during the FY 1997-FY 1998 biennium. The overall project is estimated to cost $16.1 million; the university is to provide $8.9 million in local funds and will request an additional $5.0 million in a future state appropriation.

CAP-122 Polymer Processing Center–Phase 1 **$4,935,457**

Category: New Construction

County: Summit

This project will construct an applied research facility by adding 30,000 square feet of instructional and general space. It will support the Third Frontier initiative by coordinating the university's polymer research and providing industrial firms a single location to contact for product development activities. The estimated cost of the project is $17.3 million, of which local institution funds will provide $0.6 million and Third Frontier grants will provide $5.7 million. A previous appropriation for $1,000,000 was made in H.B. 675. Future state appropriations request is expected in the amount of $5.1 million.

CAP-123 Medina County University Center (UAK) **$1,500,000**

Category: Community Project(s)

County: Medina

A project description is not available at this time.

CAP-124 Fuel Cell Project at University of Akron **$1,000,000**

Category: Community Project(s)

County: Summit

A project description is not available at this time.

(UAK1) University of Akron - Wayne

CAP-049 Basic Renovations–Wayne **$215,241**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-119 Wayne College Renovation and Expansion **$709,805**

Category: New Construction & Renovation

County: Wayne

This project involves the planning and construction of the Bookstore renovation, D-wing, and H-wing expansions. The project will expand the student services space and will provide offices and classrooms. The expansion will also enable the demolition of two classroom trailers. The cost of the project is estimated to be $5.4 million, of which local institution funds will provide $3.7 million. Previous appropriations include $628,277 in H.B. 16 and two appropriations in H.B. 675, in the amounts of $243,750 and $120,120.

(BGU) Bowling Green State University - Main

CAP-009 Basic Renovations **$4,746,508**

Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-131 Health Center Addition **$9,750,000**

Category: New Construction & Renovation

County: Wood

This project will build a 60,000 GSF (gross square foot) addition to the Health Center, as well as renovate 12,600 existing square feet within the building. The project will provide space for the student health service, counseling center, disability services, student wellness, as well as consolidate medical technology with the rest of the College of Health and Human Services. This expansion will relieve space limitations arising from programmatic growth in the medical technology area, which requires additional laboratory space. However, with the move of medical technology into renovated Health Center space, the project will also provide additional laboratory space in the Life Sciences Building. The total project cost is estimated to be $14.8 million, of which $5.0 million will come from institution funds and $9.8 million, from state appropriations.

CAP-132 Student Services Building Replacement **$8,100,000**

Category: New Construction

County: Wood

This project will build a new 33,900 square-foot building, to replace a 70,000 square-foot round building. The new building will house the offices for the vice president for student affairs , along with Student Employment, Cooperative Education, the Career Center, Upward Bound, Multicultural Affairs, and Student Legal Services. The total project cost is estimated to be $8,100,000, all of

which will be supported by state funds.

CAP-133 BGSU Aviation Improvements **$500,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

(BGU1) Bowling Green State University - Firelands

CAP-060 Basic Renovations–Firelands **$351,961**

Category: Renovation/Replacement

County: Erie

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-127 Instructional Laboratory Rehabilitation–Phase 2 **$836,265**

Category: Renovation/Replacement

County: Erie

This project will rehabilitate the laboratory spaces throughout the campus, along with the adjacent classrooms, in order to provide for changes in course offerings as well as advances in technology and equipment. The project is designed to renovate and upgrade the general science and technology laboratories to state-of-the-art facilities, which will meet current building codes, eliminate safety hazards, and ensure accessibility. The total cost of the project is estimated to be $960,000, of which $123,735 was appropriated in H.B 16.

(CSU) Central State University

CAP-022 Basic Renovations **$1,182,374**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-084 Center for Education and Natural Sciences–Phase 2 **$6,023,789**

Category: New Construction

County: Greene

This is the second phase of a two-phase ongoing project that will construct an approximately 102,000 GSF multi-purpose facility. The facility will house the College of Education, the Institute of Urban Education, and the department of natural sciences. It will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. The project will allow for the space currently occupied by the College of Education to be restored to the library, and the relocation of the department of natural sciences will enable the demolition of Banneker Hall in order to provide space for the construction of a new university center. Phase 1 of the project completed the site work, foundations, infrastructure, and major systems components of the facility. Phase 2 will complete the building and its interior finishes, fixtures, and furnishings.

The estimated cost of the project is $22.2 million, all of which is to be supported by state funds. Phase 1 of the project was supported by appropriations of $3,734,139 in H.B. 16 and $7,114,345 in H.B. 675. Additional funds for Phase 1 were provided by the transfer of $4,975,595 from the following four line items: $199,093 in CAP-090, Emery Hall Roof Rehabilitation, $76,502 in CAP-091, Carnegie Hall Roof Rehabilitation, $1,000,000 in CAP-092, Page Hall Rehabilitation, and $3,700,000 in CAP-096, Lane Hall Rehabilitation. The funds for the rehabilitation of Page Hall and Lane Hall dormitories are no longer needed since both dormitories are slated for demolition. Phase 2 of this project is estimated to cost approximately $7.1 million.

(UCN) University of Cincinnati - Main

CAP-009 Basic Renovations **$11,936,927**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-205 Medical Science Building Renovation and Expansion (CARE) **$17,285,021**

Category: New Construction & Renovation

County: Hamilton

This ongoing project will renovate the 917,000 GSF Medical Sciences Building (MSB) in five phases and construct a 240,000 GSF addition west of MSB called the Center for Academic and Research Excellence (CARE). The project includes new and upgraded teaching and research labs, classrooms, an expanded library, and support space. The CARE and MSB Phase 1 portions of the project are now under construction, with an estimated completion date of July 2007. Phases 2 through 5 of the MSB rehabilitation project are in the early stages of design; they will include upgrades to the heating, cooling, and electrical systems and related architectural work in 746,500 GSF of academic space. The MSB project began in 1997; its completion is expected in 2016 or after.

The total MSB project is estimated to cost $259.8 million, of which 156.1 million will be provided

by local institution funds. Previous state appropriations include $5,870,374 in H.B. 16, $7,000,000 in H.B. 675, and $6,000,000 in H.B. 850. Future appropriation requests are expected into the FY 2015-FY 2016 biennium.

CAP-224 Van Wormer Administration Building Renovation $3,600,000

Category: Renovation/Replacement

County: Hamilton

This completed project renovated the 18,500 GSF neo-classic style Van Wormer Administration Building, built in 1899. The renovation was to accommodate the offices of the provost and associate senior vice-president for advanced studies, restore historically significant features of the building, incorporate sustainable design concepts, upgrade landscaping, and install new furnishings and equipment. A mezzanine floor of about 2,535 GSF was added within the existing exterior envelope, increasing gross floor area to about 20,375 GSF. The project included site work and renovation of space in Edwards Center for use by the provost's office during construction.

The total cost of the project was $10.8 million, which included $0.4 million for the temporary relocation of the provost's office in Edwards Center. Of the total amount, $0.67 million was provided by local institution funds. The balance of $10.1 million was to be supported by state appropriations. Previous appropriations for this project include $2,632,000 in H.B. 16, $1,125,750 in H.B. 675, and $132,000 in H.B. 640. Other funding includes a transfer of $510,000 from CAP-205, Medical Sciences Building Rehabilitation (approved by the Controlling Board on June 7, 2004), a transfer of $160,000 from CAP-171, Asbestos Rieveschl Hall, from the FY 1995-FY 1996 biennium (approved by the Controlling Board on October 18, 2004), and a transfer of $540,000 from CAP-206, One Stop Services Center. Additional state reimbursement funds will be requested in the future.

CAP-263 Swift Hall Renovation $2,540,000

Category: Renovation/Replacement

County: Hamilton

This project was a complete renovation of Swift Hall to upgrade existing classrooms, create several new classrooms on the upper levels, and provide adequate space for the University Honors, OMBUDS, and student newspaper programs. The scope of work included furnishings, equipment, and related site work. The project was initially financed with local funds and was completed in 2003. The total cost was $12,800,000. Previous state appropriations include $9,000,000 in H.B.16 and $1,260,000 in H.B. 675.

CAP-353 Zimmer Plaza and Auditorium Renovation $3,600,000

Category: Renovation/Replacement

County: Hamilton

This project will renovate all of the learning rooms, corridors, lounges, and restrooms in the Zimmer Auditorium building. It will also replace exterior doors and most of the heating and cooling system

in order to increase energy efficiency and meet current air quality design standards. All of the learning rooms will be upgraded with new furnishings and electronic audio-visual systems and two new classrooms will be built in the rear of the auditorium. A new computer study lab will be added in space now used as a student lounge, and new student study and lounge space will be added in wide corridors now used only for circulation. The recently completed first phase of the project removed a temporary pavilion and replaced the roof membranes on the plaza deck.

The project will cost an estimated $11,143,000, of which $1,096,000 will be provided by local institutional funds. Previous state appropriations since the FY 1997-FY 1998 biennium totaled $47,000. Future state appropriations are estimated at $6,400,000.

CAP-355 Barrett Cancer Center **$2,500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-356 Freestore Foodbank **$500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-357 Sharonville Convention Center **$550,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-358 Hebrew Union College Archives Project **$350,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-359 Consolidated Communications Project of Clermont County **$300,000**

Category: Community Project(s)

County: Clermont

A project description is not available at this time.

CAP-360 People Working Cooperatively **$75,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

(UCN1) University of Cincinnati - Clermont

CAP-018 Basic Renovations–Clermont **$315,249**

Category: Renovation/Replacement

County: Clermont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-313 Expand Clermont **$785,062**

Category: New Construction

County: Clermont

This ongoing project will construct an additional 14,500 GSF on the west side of the Edith Peter Jones Building to provide additional academic space to accommodate recent and future growth. The project includes electronic classrooms, seminar rooms, faculty and staff offices, related support space, and landscaping upgrades that will improve access to the original building, which was built in 1972. Occupancy was planned for September 2006. The total cost of the project is estimated to be $4,259,980, of which an estimated $2,168,589 will be supported by local institution funds. Previous appropriations include $657,770 in H.B. 16. Additional requests for funding for this project are expected to be made for the FY 2009–FY 2010 biennium.

(UCN2) University of Cincinnati - Raymond Walters

CAP-054 Basic Renovations–Walters **$568,630**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-354 RWC Technology Center **$1,534,608**

Category: New Construction

County: Hamilton

This project will construct a new building with about 50,000 NASF (net assigned square feet) of academic space and 80,000 GSF gross floor area to accommodate enrollment growth. The project includes forty electronic learning rooms, forty additional faculty/staff offices, conference/support space, and site development, and will provide furnishings, equipment, and utility extensions. The total cost of the project is estimated to be $32.7 million, with approximately $2.8 million to come from local institution funds. It is expected that additional state appropriations of approximately $28.4 million will be requested in subsequent biennia through FY 2012.

(CLS) Cleveland State University

CAP-023 Basic Renovations **$3,796,031**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-125 College of Education **$10,115,719**

Category: New Construction

County: Cuyahoga

This project will construct a 117,125 GSF building for the College of Education in order to accommodate enrollment growth of 60% over the past five years. A key feature of the facility will be the inclusion of state-of-the-art voice, data and video technology to model applications of technology in teaching, research and service. The university anticipates that the annual operating cost for this facility will be supported by savings generated by the vacation and elimination of older, more obsolete buildings. The entire cost of the project is expected to be approximately $27.7 million, all of which is to be supported by state appropriations. Previous appropriations under this line item include $8,057,262 in H.B. 16, $8,786,384 in H.B. 675, and $600,000 in H.B. 640. No future funding request is expected for this project.

CAP-148 Cleveland Institute of Art **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-163 Anthropology Department Renovation and Relocation **$400,000**

Category: Renovation/Replacement

County: Cuyahoga

This project will renovate and reconfigure existing instructional and general (IG) space for the department of anthropology in order to replace approximately 7,600 SF (square feet) of classrooms, laboratories, offices and student study space currently in the Chester Building Annex, which will be demolished. This project will not expand the IG space and will not affect operating costs. The project is expected to improve the efficiency and utilization of educational and general space. The project will cost an estimated $400,000, all of which is expected to come from the state.

CAP-164 Chester Building Annex Demolition **$921,583**

Category: Land Acquisition/Site Development

County: Cuyahoga

These funds will be used to demolish a portion of the existing Chester Building, including the annex and east wing. Approximately 23,000 NSF will be eliminated from this 1951 structure. The exposed space will be enclosed by a new exterior masonry wall. This project will eliminate old, functionally and physically obsolete space from the existing Chester Building, thereby reducing the overall operating cost to the university while increasing the efficiency and utilization of other campus spaces. The project will cost an estimated $921,583; all of which is expected to come from the state.

CAP-165 Bakers Building ADA Renovations **$1,328,583**

Category: Renovation/Replacement

County: Cuyahoga

This project involves the renovation of the newly acquired 24,837 GSF Baker's Building to accommodate ADA regulations. Building HVAC, electrical systems, information technology, fire alarm and communication systems will be upgraded. The lower level of the building will also be reconfigured to house campus police, offices, and conference spaces. The project is intended to relocate activities from locations that are physically and functionally obsolete and will be demolished after the relocation. The cost for this renovation is estimated to be $1,328,583, all of which will be provided by state appropriations.

CAP-166 Playhouse Square Center–Hanna Theatre **$750,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-167 Cleveland State University Windtower Generator Project **$400,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-168	**Kenston Wind Turbine Project in Geagua (CSU Engineering Department)**	**$300,000**

Category: Community Project(s)

County: Geauga

A project description is not available at this time.

CAP-169	**Cleveland Museum of Art**	**$3,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

(KSU) Kent State University - Main

CAP-022	**Basic Renovations**	**$5,729,827**

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-277	**Bowman Hall Chilled Water Plant**	**$2,250,000**

Category: New Construction & Renovation

County: Portage

The project will provide a new regional chilled water plant to provide cooling for Satterfield Hall, Business Administration Building, and future upgrades to adjacent buildings. The project will cost an estimated $3.1 million, of which $0.57 million will come from local institution funds. An additional state funds of $0.32 million will be transferred from CAP-022, Basic Renovations.

CAP-278	**Electrical Infrastructure Improvements**	**$808,800**

Category: Renovation/Replacement

County: Portage

This ongoing project is upgrading the campus-wide power system by replacing the current 4.16 kV distribution system with a new 13.2 kV service. The funds for this phase of the project will be used to complete the replacement of Loop 7A, which connects the Administrative Services Building, Prentice, Dunbar and all Centennial Court Residence Halls, and Taylor Hall. The total cost of this phase is estimated to be $964,100, with the balance of funding coming from CAP-022, Basic

Renovations. It is expected that a future request for state funds will be made in the FY 2009-10 biennium for the upgrade of Loop 9.

CAP-279 Oscar Ritchie Hall Rehabilitation **$10,455,000**

Category: Renovation/Replacement

County: Portage

The project will fully rehabilitate the 1949 Oscar Ritchie Hall for the department of Pan-African studies and the Center for Pan-African Culture. Because of its age, the building is in need of overall rehabilitation although the recently renovated theater area will receive only exterior envelope renovations. The 52,300 GSF building requires an elevator and complete accessibility upgrades as well as replacement of mechanical and electrical systems. The project will also include some site modifications and utility extensions to the building. The project cost is estimated at $10.5 million, all of which is to be provided by state funds.

CAP-280 Taylor Hall Renovations–Phase 1 **$750,000**

Category: Renovation/Replacement

County: Portage

Phase 1 of this project will renovate the first floor of Taylor Hall, a 1967 structure, for academic departments pending the relocation of the journalism department to Franklin Hall. Mechanical system upgrades may also be part of the project. The cost of this phase of the project is estimated to be $0.75 million, all of which is to be supported by state funds.

CAP-281 Music and Speech Center Renovations/Addition–Phase 1 **$1,262,807**

Category: New Construction & Renovation

County: Portage

This two-phase project will add 30,000 SF of space and renovate 29,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage.

This phase of the project is budgeted at $7.8 million, $6.5 million will be provided by a donor gift and $1.3 million will be provided by state appropriation. The total project is estimated to cost $11.5 million. Future appropriation requests are estimated at $3.7 million in the FY 2009-2010 biennium.

CAP-287 Blossom Music Center **$2,000,000**

Category: Community Project(s)

County: Summit

A project description is not available at this time.

CAP-288	**Columbiana County Port Authority Coal Liquification Project**	**$500,000**
Category:	Community Project(s)	
County:	Columbiana	

A project description is not available at this time.

CAP-289	**Kent State University–Hillel**	**$400,000**
Category:	Community Project(s)	
County:	Portage	

A project description is not available at this time.

(KSU1) Kent State University - Ashtabula

CAP-110	**Basic Renovations–Ashtabula**	**$282,463**
Category:	Renovation/Replacement	
County:	Ashtabula	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-212	**Health Science Building**	**$768,084**
Category:	New Construction	
County:	Ashtabula	

The project will construct a new 57,431 GSF building to house health science academic programs such as nursing, physical therapist assisting, and the science department. The new building, a component of the campus master plan, will include faculty offices, a lecture hall, several classrooms, and science and computer laboratories.

The total cost of the project is estimated to be $12.0 million, of which $4.9 million is expected to come from local institution funds, up to $4.0 million from a gift-giving campaign, and the balance from state funds. Previous appropriations of $705,720 in H.B. 16, $832,593 in H.B. 675 and $908,500 in H.B. 640 were made for this project under CAP-212, which first carried the title Technology Building Addition and, subsequently, Health Science Building, Planning. No future funding request is expected for this project.

(KSU2) Kent State University - East Liverpool

CAP-105 Basic Renovations–East Liverpool **$240,437**

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-282 Classroom Building Interior Renovations–Phase 1 **$415,662**

Category: Renovation/Replacement

County: Columbiana

This project will replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. It will remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 1 of the project is estimated to cost $0.51 million, all of which is to be provided by state funds. A previous appropriation for the project was $1,015,746 in H.B. 675.

(KSU3) Kent State University - Geauga

CAP-106 Basic Renovations–Geauga **$74,459**

Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-283 Classroom Addition and Renovation–Planning Phase **$279,901**

Category: Renovation/Replacement

County: Geauga

The project will provide interior renovations to academic spaces and the electrical and mechanical systems that serve them in 1,250 GSF of academic spaces in the Classroom Building. A previous appropriation for planning was $246,878 in H.B. 16.

(KSU4) Kent State University - Salem

CAP-107 Basic Renovations–Salem **$167,621**

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-262 Gym Renovations–Construction Phase **$566,617**

Category: New Construction & Renovation

County: Columbiana

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. A new main entrance with a student bookstore and student lounge will also be constructed, adding an additional 3,500 GSF. The scope of the work will include mechanical and electrical updates to the Classroom Building. This facilities expansion will respond to the expansion of both programs and enrollments in the health sciences department, as well as the need for updated and renovated facilities.

The total cost of the project is estimated to be $6.53 million, of which approximately $1.1 million was expected to come from the state, $1.6 million from local funds, and $3.9 million in community campaign donations. A previous appropriation of $490,213 for planning was made in H.B. 16.

(KSU5) Kent State University - Stark

CAP-108 Basic Renovations–Stark **$566,473**

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-284 Main Hall Science Laboratory and Nursing Addition **$1,165,436**

Category: New Construction

County: Stark

The project will build an addition to the Main Hall to provide space for science laboratories, faculty

offices and the nursing program. The proposed expansion is in response to enrollment and program growth in nursing and the sciences, as well as the need for modern laboratory facilities. The nursing program will move from the Fine Arts Building and will be expanded in the new facility. The Main Hall will undergo a review regarding renovation opportunities which might be included as part of the project. The estimated project cost is $3.0 million, in addition to the $146,547 appropriated for planning by H.B. 675. Of the $3.0 million, the state is to provide $1.16 million, local institution funds will provide $0.84 million, and another $1.0 million is to be provided from a gift-giving campaign.

(KSU6) Kent State University - Trumbull

CAP-111 Basic Renovations–Trumbull **$552,348**

Category: Renovation/Replacement

County: Trumbull

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-285 Classroom Building Renovations **$640,399**

Category: Renovation/Replacement

County: Trumbull

The project will renovate selected areas of the Classroom Building into modern classrooms. The work will include the conversion of science laboratories vacated as a result of capital improvement projects in 2005 and 2006. By providing modern teaching facilities and equipment, the project is expected to allow fuller and more effective use of instructional spaces. The estimated cost of the project is $0.64 million, all of which is to be supported by state funds.

CAP-286 Fire Alarm System Upgrade **$375,000**

Category: Renovation/Replacement

County: Trumbull

The project will upgrade the existing fire alarm systems in the Classroom Building and the Library-Theater Building. The project will cost an estimated $375,000, all of which is to be provided by the state.

(KSU7) Kent State University - Tuscarawas

CAP-112 Basic Renovations–Tuscarawas **$371,018**

Category: Renovation/Replacement

County: Tuscarawas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-266 Fine and Performing Arts Center–Planning Phase $911,738

Category: New Construction

County: Tuscarawas

This project will construct a 50,000 square-foot fine and performing arts center that will merge campus academic programs and community organizations. The facility, outlined in the Tuscarawas campus master plan, will include a large performance hall, exhibition space, practice rooms and classrooms. Site work will include a new parking lot. The new center is to accommodate academic programs and the types of facilities required for performances. The facility will be used by the expanded departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic.

The total cost of the project is estimated at $12.0 million, which includes approximately $3.5 million in local funds and $6.0 million from campaign funds. The balance of $2.5 million is to be provided by the state. A previous appropriation of $844,655 was provided in H.B. 16.

(MUN) Miami University - Main

CAP-018 Basic Renovations $5,465,380

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-160 Benton Hall Rehabilitation $3,900,000

Category: Renovation/Replacement

County: Butler

This project will rehabilitate Benton Hall for the use of the School of Engineering and Applied Science. Renovations will include the replacement or alteration of all building infrastructure systems, and the reconfiguration and upgrade of offices, classrooms, and laboratories. This project will provide 24-hour computer lab spaces with student common areas, offices, labs and workspace for computer system analysis development, an administration suite for the Dean of the School of Engineering and Applied Science building, and a formal entry to the School of Engineering and Applied Science. The scope of this project includes completion of the design phase and renovation. Benton Hall currently houses the Psychology Department. Concurrent with this project will be a separate project to construct a new building for the Psychology Department. The Benton Hall rehabilitation project is estimated to cost $11.7 million, of which $3.9 million is to be provided by

the state. The balance of $7.8 million is to come from local institution funds.

CAP-161 Kreger-Robertson Hall Renovation and Partial Deconstruction $1,000,000

Category: Renovation/Replacement

County: Butler

This project will deconstruct all or a portion of the Kreger-Robertson Hall facility, and renovate any remaining portions. Kreger-Robertson Hall is nearly seventy years old and its most recent renovations were made over thirty years ago. The University is in the midst of a facility planning study and condition audit to determine if there is an immediate need in this area of campus to reassign this space and if rehabilitation is economically viable. This project will provide funding to rehabilitate portions or all of the 50,200 GSF Kreger Hall portion of the facility and deconstruct all space not reassigned. The Robertson portion of the facility will be deconstructed through disassembling in ways that allow the reuse or recycling of its component pieces and materials. Kreger-Robertson Hall currently houses the School of Engineering and Applied Science and the Department of Telecommunications. The School of Engineering and Applied Science will be relocated to Benton Hall in a concurrent construction project, and the Department of Telecommunications will also be relocated. The project is estimated to cost $1,000,000, all of which is to be provided by state funds.

CAP-162 Richard T. Farmer School of Business $3,000,000

Category: New Construction

County: Butler

This project involves the construction of a new building to house the Richard T. Farmer School of Business. Currently, the school of business has office and teaching spaces in two halls and faces a deficit of approximately 15,000 to 25,000 NASF of space. This construction would consolidate the School of Business departments, eliminating duplicate support facilities. Spaces vacated due to the relocation will be reassigned to other academic and administrative units. The project is estimated to cost $57.3 million, of which the state is to provide $3.0 million; the balance of $54.3 million is to be raised through planned funding.

CAP-163 Upham Hall North Wing Rehabilitation $500,000

Category: Planning

County: Butler

This project would involve the conversion of existing spaces assigned to the School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, approximately 50,000 GSF in the north wing will be vacant. This phase of the project will provide the funding necessary for the planning and design to determine how the vacant space will be reassigned. The project cost is estimated to be $6.5 million, of which the state is to provide $3.9 million. The balance of $2.6 million is to be provided by local institution funds.

CAP-164 Warfield Hall Rehabilitation **$3,699,024**

Category: Renovation/Replacement

County: Butler

This project will rehabilitate Warfield Hall, comprising 16,346 NSF on three floors. Built in 1962, the building is the primary home for the Office of Student Affairs. Minor renovations were completed on the lower level in 2002; however, no major rehabilitation has been performed on the building since its original construction. The project will reorganize the spaces within the building to meet present-day needs, provide new windows, and upgrade the infrastructure of the facility, including mechanical, electrical, plumbing, lighting, data, telecommunications, and life safety systems. The project is estimated to cost $3.95 million, all of which is to be funded by state appropriations. An appropriation of $250,000 for planning was provided in H.B. 675.

CAP-165 Pearson Hall Laboratories **$997,408**

Category: Renovation/Replacement

County: Butler

This project will renovate Pearson Hall for the creation of additional laboratories for biological sciences. Because of the relocation of the Pearson Hall animal care facilities, approximately 6,874 NASF will be available for renovation into appropriate labs for botany, microbiology and zoology. Funding for planning and design to determine the best use of the laboratory space is also included in this appropriation item. The reassignment and renovation will relieve much of the crowding faced by biological sciences. The project cost is estimated to be $1.7 million, of which the state is to provide $1.0 million. The balance of $0.7 million is to be provided by local institution funds.

(MUN1) Miami University - Hamilton

CAP-066 Basic Renovations–Hamilton **$595,995**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-166 Academic/Administrative and General Improvement Projects **$1,153,217**

Category: Renovation/Replacement

County: Butler

Funds from this appropriation item will enable the completion of the following dozen renovation projects: Phelps Hall boiler upgrades; gymnasium floor replacement; Phelps Hall and gymnasium generators; Phelps Hall transformer; gymnasium air conditioning; Rentschler Hall and Phelps Hall elevator upgrades; Mosler Hall electrical upgrades; plaza, walks, and landscaping; tennis courts;

parking lot; university recreation park; and centralized time clocks. The total project cost is estimated to be $1,153,217, all of which is to be supported by state funds. Previous appropriations for this project under CAP-113 include $561,504 in H.B. 16, $496,422 in H.B. 675, $591,426 in H.B. 640, and $469,540 in H.B. 850.

(MUN2) Miami University - Middletown

CAP-069 Basic Renovations–Middletown **$546,243**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-167 Academic/Administrative Renovation Projects **$1,526,909**

Category: Renovation/Replacement

County: Butler

This project is comprised of several smaller projects, including improvements to the academic and office spaces of the nursing program; replacement of ceilings and light fixtures throughout the campus; and upgrades to Verity Lodge in order to provide a new classroom and rework the existing food service area to accommodate the installation of new restrooms. The total cost of the current parts of the project is estimated to be approximately $1.5 million, all of which is to be supported by state funds. A previous appropriation of $688,506 was made in H.B. 675.

(OSU) The Ohio State University - Main

CAP-074 Basic Renovations **$26,062,119**

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-149 Basic Renovations–Regional Campuses **$4,777,451**

Category: Renovation/Replacement

County: Multi-county - Allen, Licking, Marion, Richland, Wayne

These funds will be used for various basic renovation projects costing from $25,000 to $500,000 each at the several Ohio State University branch campuses in the five counties, as listed below:

Allen County: The Ohio State University–Lima
Licking County: The Ohio State University–Newark
Marion County: The Ohio State University–Marion
Richland County: The Ohio State University–Mansfield
Wayne County: The Ohio State University–Agricultural Technical Institute (ATI)
Wayne County: The Ohio State University–OARDC

Examples of these projects include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-534 Main Library Rehabilitation/Expansion **$50,841,261**

Category: New Construction & Renovation, New Construction

County: Franklin

The Ohio State University is in year four of an eleven-year project to renovate the Main Library. The design phase of the project has been completed; this phase will involve construction and rehabilitation. Current plans call for rehabilitating 160,960 ASF (assignable square feet) and adding 22,163 ASF of instructional and general space to the Main Library building. The project will also consolidate three satellite library collections into the Main Library or other existing library collections.

The expansion of the library is related to programmatic growth. While the library plans to continue to manage the print collections, the expanded and renovated facility will be designed to accommodate the new multi-media digital information system. Beginning with the automation of library internal operations, moving to online catalogs and reference tools and most recently to full text electronic access to articles, documents and art and satellite images, the project will create new space and redesign old space to house and service networked digital information services. The renovation will serve current and future user needs with expanded stack space, small study rooms, expanded reference assistance, expanded workstation capacity, and enhanced security. It also aims to provide spaces for demonstrations, lectures, exhibits, and the library's special collections.

The project is estimated to cost a total of $102.0 million. State funds are expected to provide $72.0 million of that amount while the remaining $30.0 million will be obtained by local fund-raising. Previous state appropriations include $8.0 million in H.B. 16 for renovation and new construction, $4.2 million in H.B. 675 for planning and design, and $500,000 in H.B. 640 for a feasibility study to determine the amount of funds that could be raised externally and to ensure that the library be designed to take advantage of new technology. The university will request additional state funds for future bienniums.

CAP-736 Brown Hall Renovation/Replacement **$3,500,000**

Category: Planning, New Construction & Renovation

County: Franklin

The project will renovate Brown Hall to consolidate related departments in the Colleges of Arts and Sciences at one location as well as to house pool classrooms. In the current planning and design phase it will be determined whether or not the building will undergo renovation, demolition, or a

combination of the two. The new and/or renovated building will have approximately 127,272 GSF (70,000 ASF) of space after the project adds up to 27,000 ASF of instructional and general space on the site. The increase in building size is a result of the consolidation of some departments in the Colleges of Arts and Sciences from other locations to this site.

The estimated cost of the project is $50.0 million, of which $45 million is to be supported by the state. The institution will provide the balance of $5.0 million through fund-raising. The project's construction funds will be requested for future bienniums.

CAP-737 Hughes Hall Renovation/Addition **$1,500,000**

Category: Planning, New Construction & Renovation

County: Franklin

This project will renovate Hughes Hall, occupied by the School of Music. A 5,000 GSF addition to the building will be provided to increase its total space to 58,883 GSF (34,325 ASF) and to improve accessibility and mitigate ADA issues. No instructional and general space will be added although approximately 34,325 ASF will be renovated. The project cost is estimated to be $29.0 million, all of which is to be supported by state funds. The current funds are for planning and design; construction funds will be requested for future biennia.

CAP-738 COMPH Academic Center **$5,000,000**

Category: Renovation/Replacement

County: Franklin

The project will renovate 63,900 GSF (35,145 ASF) of existing instructional and general space in Meiling and Graves Halls. It will provide classroom, office, and office support spaces for the College of Medicine and Public Health. The project cost is estimated to be $12.0 million, of which $11.0 million is to be provided by state funds; the balance of $1.0 million will come from local institution funds. A future state funding request of $6.0 million is expected for the FY 2009-2010 biennium.

CAP-739 Murray Hall Renovation **$1,000,000**

Category: Planning

County: Franklin

The project will renovate Murray Hall to house the Institute for Behavioral Medicine Research, consolidating related multidisciplinary research activities currently located in four colleges. This building has 69,5000 GSF (43,000 ASF) of space and is currently occupied by the Ohio Department of Health (ODH); it will be occupied by the university after ODH relocates to its new facility. These requested funds will be used for planning and some design work.

CAP-744 Stone Laboratory Research Facility Improvements **$500,000**

Category: Community Project(s)

County: Ottawa

A project description is not available at this time.

CAP-745	**OSU Extension Safety Improvements in Madison County**	**$94,000**
Category:	Community Project(s)	
County:	Madison	

A project description is not available at this time.

CAP-746	**Camp Clifton Improvements**	**$90,000**
Category:	Community Project(s)	
County:	Greene	

A project description is not available at this time.

CAP-747	**Delaware Speech and Hearing with OSU Medical College**	**$75,000**
Category:	Community Project(s)	
County:	Delaware	

A project description is not available at this time.

(OSU1) The Ohio State University - Lima

CAP-740	**New Student Life Building**	**$1,000,000**
Category:	New Construction	
County:	Allen	

The project will construct a new building of 29,167 GSF to provide spaces for student activities, university student services administration offices, and support services. The building will add approximately 17,500 ASF of instructional and general space. The project is not related to programmatic growth; however, existing space is not available for providing additional student services. The estimated cost of the project is $8.0 million, of which $7.0 million will come from local institution funds. The state is to provide the balance of $1.0 million for planning and beginning construction.

(OSU4) The Ohio State University - Newark

CAP-741	**Founders Hall and Hopewell Hall Renovations**	**$1,960,080**
Category:	Renovation/Replacement	
County:	Licking	

This project includes the planning, design, and construction to renovate spaces in Founders Hall, a

building of 11,989 GSF (8,032 ASF), and Hopewell Hall, with 14,180 GSF (9,501 ASF), into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The detailed campus master plan will determine the best uses of these spaces. The estimated total cost of the project is $3.6 million. Of this amount, $2.1 million is to be supported by The Ohio State University–Newark using state funds; the $1.5 million balance will be provided by Central Ohio Technical College under CAP-015, also using state funds. A previous appropriation of $5,158 to COTC under CAP-014 was provided in H.B. 16.

(OSU6) The Ohio State University - OARDC

CAP-255 Supplemental Renovations–OARDC **$829,170**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects at the Ohio Agricultural Research and Development Center (OARDC). The funds are used to maintain the infrastructure and renovate critical spaces within buildings, including planned renovations, critical life safety issues, and replacement of failing mechanical systems. Previous appropriations include $1,563,997 in H.B. 16, $1,760,278 in H.B. 675, $2,306,350 in H.B. 640 and $1,000,000 in H.B. 850.

CAP-742 Agricultural and Biological Engineering Building Renovation/Addition **$4,000,000**

Category: New Construction & Renovation, Renovation/Replacement

County: Wayne

The project will renovate approximately 27,645 GSF (22,013 ASF) of the 1958 building and add approximately 2,345 GSF (1,290 ASF) of space. The renovation will consist of utility upgrades, new interior finishes, increased levels of security, and relocation of laboratory and office spaces. The addition will add office or laboratory space. The building will be made ADA-compliant and hazardous materials will be abated. The estimated cost of the project is $4.4 million, all of which is to be supported by state funds. A previous appropriation in H.B. 675 provided $200,000 for planning. The current appropriation will provide funds for planning, design, and construction.

CAP-743 Selby Hall Phytotron Facility Renovation **$2,000,000**

Category: Renovation/Replacement

County: Wayne

The project will renovate the 8,100 GSF (5,000 ASF) phytotron space in Selby Hall, replace existing 30-year-old growth chambers and related equipment with modern units having computer-controlled sensors and adjustments, and expand the soil preparation room into existing space in the building. The project cost is estimated to be $2.0 million, all of which is to be supported by state funds.

CAP-020 Basic Renovations **$7,091,427**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-222 Clippinger Laboratory Rehabilitation–Phase 1 **$1,000,000**

Category: Renovation/Replacement

County: Athens

This project is the first phase of a building master plan to renovate the aging science laboratories in Clippinger Hall. Mechanical and electrical systems will be upgraded and furniture and equipment will be provided where needed. The renovated laboratories will meet or exceed all applicable building and safety codes including the Americans with Disabilities Act. The project is estimated to cost $3.1 million, all of which is to be supported by state funds. An appropriation of $112,709 was provided in H.B. 675 for the development of the building master plan including construction documents for Phase I. The university is expected to request an additional $2.0 million in state funding in the future.

CAP-223 Alden Library Rehabilitation–Phase 1 **$1,000,000**

Category: Renovation/Replacement

County: Athens

This project will renovate Alden Library, the campus's main library. The work will include the installation and upgrade of technology components, the rehabilitation of building systems, and the rehabilitation of building interiors including furniture and equipment where needed. This phase will be a partial rehabilitation and will be followed by subsequent phases; this approach is being taken to preclude the evacuation of Alden Library for the project. The total project is estimated to cost $20.0 million, all of which is to be provided by the state. A previous appropriation of $150,000 was made in H.B. 16 to support the creation of a phased master plan to address the needs of the library. The university is expected to request an additional $18.9 million in state funding in the future.

CAP-224 University Center **$5,210,000**

Category: New Construction

County: Athens

The project will construct a 183,000 GSF University Center, to be located south of the main college green. It will serve as a connector between the upper and lower campuses and will meet the demand for additional and new types of program space. This new facility will contain a ballroom,

dining facilities, a theater, and a 300-car parking garage. Also provided will be program space for student government, student organizations and administrative areas for the office of student affairs. Baker Center, the current student center, will be renovated at a future date to house programs in the College of Communications.

The project is estimated to cost $60.0 million, of which $40.0 million is to be supported by local institution funds and $20.0 million, by state appropriations. Previously the university contributed $4,429,702 in local debt service funds to the project; this amount is included in the university's $40.0 million contribution. A previous state appropriation in H.B. 16 provided $11,390,000.

CAP-225 Lausche Heating Plant–Phase 3 **$2,175,000**

Category: Renovation/Replacement, New Construction

County: Athens

This project will rehabilitate and expand the central heating plant, which supplies heat, domestic hot water and chilled water to 155 campus buildings comprising approximately 5.5 million square feet of space. This phase of the project will include upgrades to boilers, turbine, baghouse, and domestic hot water, and expansion of the chilled water system.

The entire project is estimated to cost $13.75 million, of which $11.35 million is intended to be supported by state funds. The balance of $2.4 million will be provided through performance contracting. A previous appropriation in H.B. 16 provided $4,800,000. The university is expected to request additional appropriations in the FY 2009-FY 2010 biennium to complete the final phase of this project.

CAP-233 Integrated Learning and Research Facility **$1,431,170**

Category: New Construction

County: Athens

This project will construct a new classroom and research laboratory building to provide additional academic and research facilitates for the Colleges of Engineering, Arts and Sciences, and Osteopathic Medicine, and to encourage collaboration among these and other university-wide disciplines. This project is in response to both the university's new strategic academic plan (Vision Ohio) and its new campus master plan. The estimated cost of the project is $30.0 million, of which the state is to provide $1.4 million. Local institution funds will provide $3.6 million and the balance of $25.0 million is expected to come from gifts and grants.

CAP-234 Porter Hall Addition **$3,681,170**

Category: New Construction

County: Athens

This project will demolish and replace Anderson Hall (10,500 GSF) with a new addition to Porter Hall. The 10,400 GSF addition will house psychology laboratories and faculty offices that are specific to research. The project will also construct an access roadway and reconfigure parking and

walkways in the area. The alternative of renovating Anderson Hall to convert it from an animal holding facility to research space for psychology is considered too expensive. The project is estimated to cost $6.1 million, of which $2.4 million will come from local institution funds. The balance of $3.7 million is to be provided by state appropriations.

CAP-235 Supplemental Basic Renovations $1,000,000

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-236 College of Communication–Baker RTVC Redevelopment $2,400,000

Category: New Construction & Renovation

County: Athens

This project will renovate the existing Baker Center building and renovate space in the adjacent RTVC building. A connector will be constructed between the two buildings. Part of Baker Center might be razed and a new addition erected as directed by project programming. By providing additional space for programming, this project will enable the consolidation of the College of Communication, which currently is housed in several locations around the campus, and will address increased enrollments in many programs in the college. The Baker Center building will go off-line and remain off-line until its renovation is complete. The project is budgeted at $31.0 million, of which $20.8 million is to be provided by state appropriations. The balance of $10.2 million is expected to come from local institution funds.

CAP-246 Ohio University Integrated Learning and Research Facility $1,000,000

Category: Community Project(s)

County: Athens

A project description is not available at this time.

CAP-247 Ohio University–Southern Ohio Proctorville Center Improvements $90,000

Category: Community Project(s)

County: Lawrence

A project description is not available at this time.

(OHU1) Ohio University - Eastern

CAP-095 Basic Renovations–Eastern **$257,411**

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-237 Shannon Hall Interior Renovation **$384,090**

Category: Renovation/Replacement

County: Belmont

This project will renovate existing science laboratories and convert existing offices into science classrooms with support spaces in Shannon Hall. This project will also construct a 7,000 GSF office addition to Shannon Hall for faculty. The relocation of existing faculty offices is required by the increase in demand for additional science programs. The project cost is estimated to be $2.4 million, all of which is to be supported by state appropriations.

CAP-238 Ohio University Eastern Camous Health and Education Center **$200,157**

Category: Renovation/Replacement

County: Belmont

This project will correct deficiencies in the existing HVAC system in the Ney Center of the Ohio University–Eastern Campus. It will add mixing boxes, reheat coils, ductwork, diffusers, and a digital controls system. The estimated cost of the project is $293,112, all of which is to be provided by state appropriations.

(OHU2) Ohio University - Chillicothe

CAP-113 Basic Renovations–Chillicothe **$305,706**

Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-239 Stevenson Student Service Area **$704,720**

Category: Renovation/Replacement

County: Ross

This project will create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is $0.7 million, all of which is to be supported by state funds.

CAP-240 Shoemaker Center Air Conditioning Completion **$259,096**

Category: Renovation/Replacement

County: Ross

This project will complete the installalation of an air conditioning system in the gymnasium of the Shoemaker Center. Shoemaker, a facility that is highly utilized by students, faculty and staff, was originally not air-conditioned. The previous phase of the project provided partial air conditioning to the facility and this phase will complete the effort. The completion of the project is estimated to cost $259,096, all of which is to be supported by state funds. A previous appropriation for $271,000 was made in H.B. 16 under CAP-228, Shoemaker Center Air Conditioning.

(OHU3) Ohio University - Southern

CAP-114 Basic Renovations–Ironton **$259,241**

Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-216 Southern–Land Acquisition **$200,000**

Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used to purchase properties adjacent to the campus as they become available. The campus is landlocked; the surrounding property is owned by the city school district or owned privately.

CAP-241 Proctorville Parking and Site Improvements **$200,000**

Category: Land Acquisition/Site Development

County: Lawrence

Ohio University Proctorville Center is an extension, or satellite center, of the southern campus. Located nearly thirty miles south of Ironton on land received as a gift to the university, the Proctorville location mainly serves the residents of eastern Lawrence County and southern parts of

Gallia County in southeastern Ohio. This project involves the addition of parking and walkways on the 20-acre site. The estimated cost of this part of the project is $200,000, all of which is to be supported by state funds. Previous appropriations for the Proctorville site under CAP-216, Proctoville Parking and Site Improvements, include $448,831 in H.B. 16 for new construction and $141,474 in H.B. 675 for master planning and development of construction documents.

CAP-242 Southern–Student Activity Office Renovation $193,491

Category: Renovation/Replacement

County: Lawrence

These funds will be used to upgrade interior finishes and reception furnishings of the Student Activity Center located in the Collins Center. The space dates from the mid-1980's and requires interior renovation and minor reconfiguration. The project cost is estimated to be $0.2 million, all of which is to be supported by state funds.

(OHU4) Ohio University - Lancaster

CAP-098 Basic Renovations–Lancaster $360,387

Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-243 Lancaster Community Conference and Event Center $954,647

Category: New Construction

County: Fairfield

This project will build a new center to serve the Ohio University Lancaster campus and local communities by providing career training, seminar/conference space, multi-purpose and exhibition space, and learning commons areas. The 13,000 GSF building will be sited on the OU Lancaster campus adjacent to Brasee Hall. The facility represents a partnership with the Lancaster community. The Lancaster Community Conference and Event Center will provide career training for both the university and government offices and is intended to facilitate economic growth in the region. The estimated cost of the project is $4.1 million. Approximately $1.5 million will be provided by local institution funds and $0.4 million through an EPA grant and an anticipated trnsfer from the campus' basic renovation funds. The balance of $2.2 million will be supported by state appropriations.

(OHU5) Ohio University - Zanesville

CAP-099 Basic Renovations–Zanesville **$328,368**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-244 Elson Hall Partial Second-floor Renovation **$924,481**

Category: Renovation/Replacement

County: Muskingum

This ongoing project is conducting a major rehabilitation of Elson Hall, the campus's major classroom building. The second floor of this building has not seen any major renovations since its construction in 1967. This phase of the project will renovate approximately 12,000 GSF of the 36,000 GSF second floor. It will include new ceilings, finishes, lighting, flooring and some reconfiguration. This phase is budgeted at approximately $0.9 million, all of which is to be supported by state appropriations. Previous appropriations for the Elson Hall renovation project under CAP-172 include $909,284 in H.B. 16, $1,075,726 in H.B. 675, $1,085,613 in H.B. 640, and $1,136,920 in H.B. 850.

CAP-245 Road Widening and Campus Entrance Gate **$120,000**

Category: New Construction & Renovation

County: Muskingum

This project responds to the changes being made to State Route 146 that borders the Ohio University–Zanesville Campus. The entrance to the campus from State Route 146 must be modified. The project is budgeted at $120,000, all of which is to be funded by state appropriations.

(SSC) Shawnee State University

CAP-004 Basic Renovations **$1,226,165**

Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-053 University Center Renovation **$1,726,006**

Category: Renovation/Replacement

County: Scioto

The project will renovate existing University Center space to enhance support services to accommodate increased student enrollment. New mechanical equipment will replace 15-year-old equipment to increase efficiency. Roof systems will be replaced with new 20-year warranty material. Meeting rooms will be renovated to address acoustic and HVAC problems. Some new electrical switchgear will be added and a new addressable fire alarm system will be installed. The project is budgeted at approximately $1.7 million, all of which is to be supported by state funds.

(UTO) University of Toledo

CAP-010 Basic Renovations **$6,131,561**

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-129 Science/Laboratory Building **$4,042,523**

Category: New Construction

County: Lucas

This project is to build a 150,000 GSF (90,000 ASF) Science/Laboratory Building, which will contain state-of-the-art facilities for science instruction and student/faculty science research, as well as offices, lounges, study rooms, and support space. The new building will be programmed in conjunction with overall planning for space reallocations in other buildings currently occupied by the university's natural science departments, primarily Wolfe Hall and Bowman-Oddy Laboratories. The current site plan for this project will require the demolition of the 38,604 GSF ROTC armory. The project cost is estimated to be $62.5 million, of which $42.0 million will be supported by local institution funds. The balance of $20.5 million will be provided by state appropriations.

CAP-136 CBLE–Stranahan Hall Addition **$6,000,000**

Category: New Construction

County: Lucas

This project will build the Complex for Business Learning and Engagement (CBLE), a 51,000 GSF (31,900 NASF) building attached to Stranahan Hall, the 65,000 GSF home of the College of Business Administration. The CBLE will contain classrooms, instructional laboratories, offices, and facilities for outreach to and engagement with the local business community. Enrollment in the college has increased steadily to 3,300 current students. Stranahan Hall's existing facilities are

inadequate in terms of pedagogically-appropriate teaching spaces, office space, and suitable facilities for engagement with the business community. The project cost is estimated to be $12.6 million, of which state funds will provide $10.6 million; the balance of $2.0 million will be provided by local institution funds.

CAP-137 Chilled Water Plant Equipment **$1,756,000**

Category: Capital Equipment, Renovation/Replacement

County: Lucas

This project will install additional mechanical equipment in the existing chilled water plant in Memorial Field House. Items to be added include a new chiller and its related cooling tower, pumps, and piping. The project will complete the chilled water plant in Memorial Field House, which was built in the late 1990's to accommodate five chillers; four of those units have been installed to date. The fifth chiller will help the plant meet the total system load, which has been forecast to exceed the total capacity of the existing chilled water plant in 2008. The estimated cost of the project is $1.8 million, all of which is to be provided by state funds.

CAP-138 Steam and Chilled Water Line Extension **$1,450,304**

Category: New Construction

County: Lucas

This project will extend steam lines and chilled water lines to bring central utilities to buildings that currently rely on stand-alone equipment for heating and cooling. The project will be designed in conjunction with planning for a new central plant, creating looped campus utility distribution systems. Initial funding will support the development of an overall schematic layout and phasing plan for extending these central utilities, as well as the detailed design and construction of the initial portion of the extended distribution system. Subsequent appropriations will be used to complete the utility line extension as determined by the overall plan. The planned new central plant will include chilled water generating capacity to supplement the existing chilled water plant in Memorial Field House. The project cost is estimated to be $6.6 million, all of which is to be provided by state appropriations.

CAP-139 North Engineering Renovation **$1,000,000**

Category: Renovation/Replacement

County: Lucas

This project will renovate approximately 49,000 GSF of a currently vacant 58,000 GSF space in the North Engineering Building to create research laboratories and support space for the College of Engineering. The space, in a former industrial facility acquired by the university, has been improved to prepare it for renovations to suit various programs. In another project, the remaining 9,000 GSF of the space will undergo a program-driven renovation supported by a combination of Basic Renovation and external grant funds. Some of the laboratories in the building will be used for research on fuel cells and advanced materials. The project cost is estimated to be $4.0 million, all of which is to be supported by state appropriations.

CAP-140 Northwest Ohio Science and Technology Corridor **$1,000,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

(WSU) Wright State University - Main

CAP-015 Basic Renovations **$4,384,404**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-119 Science Laboratories Renovations **$9,886,492**

Category: New Construction & Renovation

County: Greene

This project will build a new 45,000 GSF (Bio III) science facility and renovate 222,000 GSF of space in four 30 to 40-year-old original science teaching and research laboratory buildings. The renovated facilities are intended to enable instruction and research for the students, faculty and staff in the university's College of Science and Mathematics and the Boonshoft School of Medicine, as well as for others in the university community who will use the facility and grounds. This five-building project will be pursued in three separate phases that will be completed in 2011. The renovations will focus on the replacement of major laboratory equipment as well as the replacement of some of the mechanical and electrical systems and building equipment. The first phase includes two projects: the construction of the new building (Bio III) and the renovation of Brehm Laboratory.

The entire project is estimated to cost $36.2 million. Of the total cost, $11.8 million is to be provided by local institution funds; the balance of $24.4 million will be supported by state appropriations. Previous appropriations include $5,720,940 in H.B. 16 and $500,000 in H.B. 675 for a planning study to determine the scope of the project and to conduct design services for the renovation.

CAP-135 Advanced Technical Intelligence Center (ATIC) **$2,500,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-136 Welcome Stadium Project **$1,600,000**

Category: Community Project(s)

County: Montgomery

A project description is not available at this time.

CAP-137 Consolidated Communications Project of Greene County **$750,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-139 Glenn Helen Preserve Ecology Art Classroom **$15,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

(WSU1) Wright State University - Lake

CAP-064 Basic Renovations–Lake **$137,381**

Category: Renovation/Replacement

County: Mercer

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-134 Lake Campus Rehabilitation **$478,906**

Category: New Construction & Renovation, Land Acquisition/Site Development

County: Mercer

This two-year campus has seen a significant increase in enrollment in the last few years, leading to a shortage of space for programs and class offerings. This situation prompted a recent study of space requirements, which identified more-effective uses of space and quantified the space needs for reassignment, renovation, or new construction. As a result, the campus has begun planning a renovation and expansion of the existing facilities. The campus had intended to build a new university center (student union) and had received state appropriations for that project over the last two bienniums; however, the space study's results caused that university center plan to be supplanted by the current renovation/expansion plan.

This project will rehabilitate much of the 35-year-old campus, including upgrading and constructing science laboratories, refurbishing classrooms and computer laboratories and equipping them with technology, creating more classroom space, and creating a new activity center that will enable special programming and community events. The project will also include upgrades to the mechanical/electrical, fire alarm, and keying systems, as well as classroom upgrades and asbestos removal. The project will add an additional 12,000 square feet of instructional and general space.

The estimated cost of the project is $8.0 million, of which $3.2 million is to be provided by state appropriations and $0.8 million is to come from the campus's Capital Component allocations. Local institution funds will provide the balance of $4.0 million, much of which is expected to be acquired through a fundraising campaign. Previous appropriations for the university center project under CAP-120, Lake Campus University Center, include $1,420,709 in H.B. 16 and $587,200 in H.B. 675.

(YSU) Youngstown State University

CAP-014 Basic Renovations **$3,841,621**

Category: Renovation/Replacement

County: Mahoning

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-125 Campus-wide Building System Upgrades **$1,950,000**

Category: Renovation/Replacement

County: Mahoning

This ongoing project involves the upgrade and/or replacement of HVAC, electrical and plumbing systems in various academic and administrative buildings on campus. Many of the affected buildings were constructed more than thirty years ago and their building systems have not been rehabilitated or replaced. This phase of the project is estimated to cost $1.95 million. The total project is budgeted at $6.35 million, all of which is to be supported by state appropriations. Previous appropriations include $743,040 in H.B. 16 and $400,000 in H.B. 675.

CAP-133 Campus Development **$1,500,000**

Category: Land Acquisition/Site Development

County: Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus

entrances.

This phase of the project is estimated to cost $1.5 million, all of which is to be supported by the state. The overall project is budgeted at $7.0 million. Previous appropriations under CAP-113, Campus Development, include $2,095,731 in H.B. 16, $850,000 in H.B. 675, and $604,119 in H.B. 640.

CAP-134 Instructional Space Upgrades **$900,000**

Category: Renovation/Replacement

County: Mahoning

This project will upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and minor ADA compliance items. The total cost of the project is estimated to be $2.55 million while the current phase is estimated at $900,000. All of the cost is to be supported by state appropriations.

CAP-135 College of Business **$6,224,834**

Category: New Construction

County: Mahoning

This project will construct a building for the College of Business in conformance with the university's master plan. The new 110,000 GSF building will be twice the size of the current facility. With state-of-the-art classrooms and faculty offices, public gathering spaces, a conference center, a large auditorium, team rooms, and space for various academic centers, the building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the Youngstown business community. The estimated cost of the project is $30 million. The state is expected to support $14.2 million of this amount and local institution funds will provide the $15.8 million balance, the latter being funds to be raised in a university capital campaign.

(MCO) Medical University of Ohio at Toledo (MUOT)

CAP-010 Basic Renovations **$1,893,176**

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-066 Core Research Facility Construction–Phase 2 **$1,800,720**

Category: Renovation/Replacement

County: Lucas

This phase of the ongoing project will plan, design and renovate a 5,000 GSF space in the Block Health Science building to house the Core Research Facility, which will concentrate on a variety of technological and educational projects and support the Cancer Institute and other institutional programs. The renovated flexible space is intended to allow various laboratory applications and accommodate the rapidly changing use of technology in basic research education. The renovation is related to programmatic growth and will provide convenient access for students, faculty, staff and visitors to existing laboratory and teaching areas. The interior building circulation system will provide an extension connecting to the Health Education Building and Dowling Hall.

The total cost of this phase of the project is estimated to be $2.0 million, all of which is to be supported by state appropriations. The overall project budget is approximately $9.0 million, of which $1.0 million is to be provided by local institution funds. Previous appropriations for the project include $2,000,000 million in H.B. 16 for construction and $2,386,440 in H.B. 675 for planning and construction.

A previous appropriation of $4,620,583 was made to line item CAP-066, Core Research/Clinical Education Support Center in H.B. 640. However, none of the funds appropriated was used for the Core Research Facility. Instead, $1,650,000 was transferred to three separate renovation projects on December 4, 2000; and the remaining $2,970,583 was transferred to CAP-049, Center for the Classroom of the Future, on April 23, 2001. The Controlling Board approved both transfers.

CAP-078 Clinical and Academic Renovations **$900,350**

Category: Renovation/Replacement

County: Lucas

This project will renovate and enlarge current academic, research and clinical technology areas to accommodate both large and small classes and to use current technological teaching methods to assist in the training of medical students. The project will include an upgrade of the support areas to accommodate the movement and training of groups of medical students. The project will also include smaller breakaway teaching areas convenient to the college's patient population.

This phase of the project is budgeted at $1.0 million. The total project will cost $2.6 million, all of which is to be supported by state funds. Previous appropriations for the project include $585,949 in H.B. 16 and $700,000 in H.B. 675.

CAP-081 Student Resource and Community Learning Center **$900,360**

Category: Renovation/Replacement

County: Lucas

This project will renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center will be designed to accommodate a problem-based learning environment, a student book store, computer resource center, distance learning, food court, student health, classrooms, and multipurpose space designed

for large and small events. The project cost is estimated to be $1.0 million, all of which is to be supported by state funds.

CAP-082 Campus Energy Plant–Phase 1 **$900,350**

Category: Renovation/Replacement

County: Lucas

Phase 1 of this new project will renovate existing space in the Facilities Support Building as well as the main equipment rooms in the Health Science and Health Education building basements. The overall project will include the installation of equipment at the Main Power Plant to produce and provide chilled water and steam to cool and heat the campus buildings. The new equipment will be powered by efficient gas boilers and electric chillers capable of reducing energy costs. The estimated cost of Phase 1 is $1.0 million, all of which is to be supported by state funds.

(NEM) Northeastern Ohio Universities College of Medicine (NEOUCOM)

CAP-018 Basic Renovations **$679,957**

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-048 Rehabilitation of Multi-disciplinary Laboratories **$1,473,952**

Category: Renovation/Replacement

County: Portage

The project will rehabilitate the 15,416 SF main floor of B Building to accommodate laboratory-related instruction, small-group study and breakout rooms, and general space for student use. The floor plan will be reconfigured to accommodate a large dry-laboratory instructional space, a small wet-laboratory instructional space, multiple small group study spaces, and general student use space. B Building was constructed in 1976 and contains the college's multidisciplinary laboratories (MDL's) and student study carrels. Almost no improvements have been made to the existing facility since construction although modest technological enhancements have been added. The project has become a priority because of significant changes in the medical school curriculum and pedagogical changes in medical education. The project will also include modifications to improve handicapped accessibility.

In FY 2003 NEOUCOM completed a dual self-study and review process that concluded in reaccreditations by both the Liaison Committee on Medical Education and the North Central Association of Colleges and Schools. As a result of that process, the college must redesign its curriculum in stages over the next three years. In support of these curriculum changes, the college

has been focusing its capital planning efforts for the subsequent three bienniums on educational spaces. The rehabilitation of the multi-disciplinary laboratories is the highest-priority project.

The project is estimated to cost $3.2 million, of which $2.7 million is to be provided by state appropriations. Of the balance, $0.49 million will come from a federal grant award and $15,242 will be provided by local institution funds. A previous appropriation in H.B. 16 provided $1,346,879.

(CTC) Cincinnati State Technical and Community College

CAP-013 Basic Renovations **$1,449,887**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-039 Brick Repair and Weather Proofing **$225,359**

Category: Renovation/Replacement

County: Hamilton

The project will repair broken bricks, tuck-point mortar joints, and apply water-resistant sealant (weather-coating) to all exterior brick wall surfaces to control water penetration and prevent moisture saturation that causes mold and damage to interior walls. The project is budgeted at $0.3 million, all of which is to be provided by state funds.

CAP-040 Energy Management–Replacement of Motors, Controls, and Panels **$377,899**

Category: Capital Equipment

County: Hamilton

The project will replace 50-year-old motors, controls, and original electrical panels in various air handlers and electrical panels. It will upgrade the existing equipment to function on an automated level through the installation of controls. The replacements will reduce operating costs and enhance safety for the facility and prevent an operational failure and shutdown. The project is budgeted at $0.45 million, all of which is to be funded by state appropriations.

CAP-041 Roof Replacement **$661,573**

Category: Renovation/Replacement

County: Hamilton

This project will remove and replace a 50-year old built-up roof on the Main and Evendale

Buildings. The project is budgeted at $0.66 million, all of which is to be supported by state appropriations.

CAP-042 Neighborhood Health Care **$175,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

(CLT) Clark State Community College

CAP-006 Basic Renovations **$628,411**

Category: Renovation/Replacement

County: Clark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-041 Sara T. Landess Technology and Learning Center **$146,313**

Category: New Construction

County: Clark

This project will construct and equip an addition to the Applied Science Center to provide space for the expansion of academic programs. The college's health sciences programs are expected to benefit from the improved facilities and new technology. The estimated cost of the project is $15.3 million, of which $13.2 million is to be provided by local institution funds and $0.7 million, from federal funds. The balance of $1.4 million will come from state appropriations. The college began implementing this project during the FY 2005-FY 2006 biennium with a previous appropriation of $1,270,607 in H.B. 16.

CAP-045 Performing Arts Center Expansion **$970,607**

Category: New Construction

County: Clark

This project will construct and equip a multipurpose addition to the college's Performing Arts Center. The addition will be approximately 20,000 GSF and will include multipurpose areas for classes, rehearsals, offices, and programs. The college's theater academic program is expected to benefit from the increased and dedicated rehearsal space, storage space, faculty office space and classroom/laboratory space. The estimated cost of the project is $4.5 million, of which $3.0 million is to be provided by local institution funds. A previous appropriation of $0.5 million was provided from the Culture and Sports Facilities Building Fund appropriation in H.B. 16.

CAP-046 Library Resource Center Addition/Connector to Rhodes Hall $300,000

Category: Planning

County: Clark

The project will construct an addition to the Library Resource Center, which will connect to Rhodes Hall. These requested funds are for planning purposes and will be used to hire an architect/engineer to prepare the program, drawings and specifications.

CAP-047 Clark State Community College Facility Purchase $150,000

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-048 Clark State Health and Education Center $100,000

Category: Community Project(s)

County: Champaign

A project description is not available at this time.

(CTI) Columbus State Community College

CAP-006 Basic Renovations $1,803,681

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-054 Renovation/Addition to Delaware Hall $4,728,428

Category: New Construction & Renovation

County: Franklin

The project will renovate and construct an addition to Delaware Hall. Approximately 16,700 GSF in Delaware Hall will be vacated when the current tenants move into the college's new retail complex, scheduled for completion in late 2006. Renovation of the vacated space will then begin. In addition, the college intends to add approximately 7,200 square feet of space to the north side of the building, which is currently a loading dock area. The projected cost to renovate the vacated space in Delaware Hall is $3.7 million. The cost to add the additional space is estimated at approximately $1.0 million.

CAP-055 Planning Moneys for Building "F" **$1,310,554**

Category: Planning

County: Delaware

These funds will be used to plan for the construction of a new academic building (Building F) for the college's second campus in Delaware County. The planning phase will include the architecture and engineering work for design development and construction documents.

(CCC) Cuyahoga Community College

CAP-031 Basic Renovations **$3,866,782**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-095 Collegewide Asset Protection and Building Codes Upgrades **$2,411,797**

Category: Renovation/Replacement

County: Cuyahoga

This project will rehabilitate and replace building infrastructure items based on the 1999 updated facility master plan, which identified six major renovation/replacement categories throughout the campuses and prioritized the projects in those categories based on items in most critical need of rehabilitation or replacement. The six renovation/replacement categories are ADA renovations, asbestos abatement, exterior building renovations, interior building renovations, electrical upgrades, and mechanical upgrades.

During the FY 2001-FY 2002 biennium the college began implementing a comprehensive infrastructure renovation, replacement, and rehabilitation program based on the master plan's recommendations. The entire program will cost approximately $64.5 million; the college has already expended nearly $20.5 million on the highest-priority projects. From the FY 2005-FY 2006 biennium through the FY 2011-FY 2012 biennium the college plans to spend $20.8 million for asset protection; of that amount $9.2 million will come from local institution funds and the balance of $11.6 million, from state appropriations. A previous appropriation of $1,491,522 for this line item was made in H.B. 16.

CAP-099 Hospitality Management Program **$4,000,000**

Category: Renovation/Replacement

County: Cuyahoga

The project will renovate existing space to increase the square-footage of the hospitality

management program's academic and academic support area from 9,000 SF to 20,000 SF to accommodate an increase in enrollment in this program. The programming to be supported by the proposed renovated space include support and administrative spaces, shared academic spaces, lodging/tourism spaces, and culinary arts spaces.

The project is estimated to cost $7.5 million, of which $0.23 million will come from local institution funds. The balance of $7.3 million will be supported by state funds, including a planned transfer of $3,269,693 from line item CAP-084, East 1 Renovations–Phase 2 (Eastern) to this project. The East 1 Renovations–Phase 2 (Eastern) project was originally funded by an appropriation of $4,339,089 in H.B. 675.

CAP-100 Theater/Auditorium Renovations–Collegewide **$4,036,552**

Category: Renovation/Replacement

County: Cuyahoga

The project will refurbish the interiors of the theaters at the western and metropolitan campuses and the auditorium at the eastern campus. The college's theater and auditorium facilities are all at least 25 years old and are in need of renovation and refurbishment. The project will include the replacement of all of the fixed seating in each facility. ADA guidelines will be followed when creating areas for access for persons with disabilities. The house lighting, which is original to each facility, requires updating and replacement with more energy-efficient lighting, and the flooring requires replacement throughout.

CAP-101 Nursing Clinical Simulation Center **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-102 Rock and Roll Hall of Fame Archives **$200,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

(ESC) Edison Community College

CAP-006 Basic Renovations **$422,154**

Category: Renovation/Replacement

County: Miami

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks;

resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-023	**Regional Centers of Excellence**	**$3,375,000**
Category:	New Construction & Renovation	
County:	Miami	

This ongoing two-phase project will construct the 65,000 GSF Regional Centers of Excellence. Phase 1 of the project includes a comprehensive library learning center and health sciences classrooms, while Phase 2 will build a 500-seat presentation hall. The library learning center will bring together and expand the library, tutoring center/learning lab, and Internet café to meet growing demand. The health sciences classrooms, a series of configurable learning spaces, will support new and expanded programming in medical assisting and nursing, as well as projected new Health Sciences programming in the immediate future. Other areas to be located within the new facility are a teleconferencing classroom, executive conference room, restrooms, small lounge/gallery areas in commons, warming kitchen, and relocated exercise and weight rooms. The estimated cost of the project is $8.0 million, of which $4.7 million will come from local institution funds.

CAP-024	**Edison State Community College Regional Center for Excellence**	**$25,000**
Category:	Community Project(s)	
County:	Miami	

A project description is not available at this time.

(JTC) Jefferson Community College

CAP-022	**Basic Renovations**	**$331,514**
Category:	Renovation/Replacement	
County:	Jefferson	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-044	**Second Floor, Business and Industry Technology Center**	**$725,443**
Category:	Renovation/Replacement	
County:	Jefferson	

This project will renovate the second floor of the Business and Industry Technology Center. The renovations will create a classroom/training center for the criminal justice and police academy programs, office space for the college administration, a board room, and a fitness center for students, faculty, and senior citizens of the community. The renovation is expected to help the college in three ways: (1) The relocation of administrative offices from the main campus building will

make available an area planned for a host center and bookstore, thereby providing more-convenient access from the main campus. (2) The relocation of the criminal justice/police academy will allow this program to grow and will enable the area at the Main Campus building currently used by criminal justice to be reprogrammed for essential classroom space. (3) The development of the fitness center for students and faculty is a response to requests from the students and an effort to improve public relations and support by inviting the community's senior citizens. The estimated cost of the project is $1.2 million, of which $0.7 million is to be supported by the state; the balance of up to $0.5 million is to be provided by private funds.

(LCC) Lakeland Community College

CAP-006 Basic Renovations **$1,302,992**

Category: Renovation/Replacement

County: Lake

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-045 Instructional Use/University Partnership Building **$2,433,264**

Category: New Construction

County: Lake

The project will construct the 50,000 GSF Instructional Use/University Partnership Building, a three-level facility that will include flexible classroom and auditorium space and offices. This additional space will be used for both credit and non-credit program offerings with a focus on workforce development. The space will also support the college's new partnership with Cleveland State University (CSU), under which Lakeland students and other community members may obtain CSU undergraduate or graduate degrees at Lakeland's main campus. The total cost of the project is estimated to be $10.0 million, with approximately $2.4 million being supported by state appropriations. The balance of $7.6 million will be provided by local institution funds.

(LOR) Lorain County Community College

CAP-005 Basic Renovations **$1,432,562**

Category: Renovation/Replacement

County: Lorain

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-045 HPER Rehabilitation **$2,645,970**

Category: Renovation/Replacement

County: Lorain

The project will rehabilitate the Health, Physical Education and Recreation Center (HPER), which was constructed in 1987. The project is budgeted at $4.0 million.

(NTC) Northwest State Community College

CAP-003 Basic Renovations **$417,030**

Category: Renovation/Replacement

County: Fulton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OTC) Owens Community College

CAP-019 Basic Renovations **$2,123,075**

Category: Renovation/Replacement

County: Multi-county - Hancock, Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-042 Campus Expansion–Penta Property Acquisition **$12,000,000**

Category: Land Acquisition/Site Development

County: Wood

These funds will be used by the campus to formally purchase a 55-acre Wood County property owned by the Penta County Joint Vocational School District (JVSD). The Penta County JVSD purchased this Oregon Road property in 1964 and shared the site and building with a technical college. In 1970 the technical college separated from the Penta County JVSD by acquiring a 50-year lease on 27 acres of the district's property. This eventually became the Owens Community College's Toledo campus, which has been developed to include seven instructional buildings, infrastructure, five parking lots, and roads. The property's remaining 28 acres have continued to be used and developed by the district, now called the Penta Career Center.

In 2001 the Penta Career Center purchased 140 acres in Wood County to build a new campus. Its completion in 2008 will leave vacant the center's 28 acres at the Oregon Road campus, which contains 309,659 GSF of educational facilities, including the high school building, skill center,

library, administration building, auto body and welding facility, greenhouse, butler and storage buildings. Owens intends to formally purchase the entire 55-acre property and use the Penta's vacated facilities to expand programs in health science, workforce and community services, and automotive and agricultural technologies.

The purchase and renovations of the property will also enable the college to sell the Center for Development and Training, a 53,652 GSF building located on 6.46 acres in Northwood, about two miles from the Oregon Road campus. The center's administrative offices, as well as its classrooms and laboratories for workforce training, community services training, and continuing education would be relocated to the Penta facilities. Finally, the college intends to demolish the 1975 Alumni Hall building, a 31,500 GSF Butler building, and replace it with a three-story parking garage.

The purchase of the property is estimated to cost $12.6 million. Local institution funds will provide $0.6 million of this amount and $12.0 million is to be provided by state appropriations.

CAP-043 Center for Emergency Preparedness–Phase 4 **$493,940**

Category: Renovation/Replacement

County: Wood

Phase 4 is part of an ongoing project to expand and renovate the fire and police training facilities for homeland security, now formally known as the Center for Emergency Preparedness, located on the college's 110-acre training site in Wood County. Phase 4 will renovate two new pre-engineered buildings to add classrooms, locker rooms, offices, and a high-bay training area for fire truck hook-and-ladder exercises using an interior three-story mock-up building. This phase will also add a secured area for safety vehicles and equipment. The two new buildings, which are being constructed under the project's locally-funded Phase 3, will be a 40,000 GSF maintenance/storage facility and a 15,000 GSF emergency operations communication center.

Phase 4 is budgeted at $2.8 million, of which $2.0 million is to be supported by state funds. The balance of $0.8 million will be provided by local institution funds. Previous appropriations include $1,000,000 in H.B. 16 under CAP-040 for Phase 2 and $1,145,610 in H.B. 675 under CAP-038 for Phase 1.

CAP-044 The Max Albon Center **$550,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

CAP-045 Jerusalem Township Food Bank **$100,000**

Category: Community Project(s)

County: Lucas

A project description is not available at this time.

(RGC) Rio Grande Community College

CAP-005 Basic Renovations **$548,241**

Category: Renovation/Replacement

County: Gallia

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(SCC) Sinclair Community College

CAP-007 Basic Renovations **$2,863,978**

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-062 Consolidated Communications Project–Montgomery **$1,500,000**

Category: Community Project(s)

County: Montgomery

A project description is not available at this time.

(SOC) Southern State Community College

CAP-010 Basic Renovations **$428,025**

Category: Renovation/Replacement

County: Highland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-027 Southern State Community College Laboratory and Classroom Building **$1,000,000**

Category: Community Project(s)

County: Fayette

A project description is not available at this time.

(TTC) Terra Community College

CAP-009 Basic Renovations **$442,291**

Category: Renovation/Replacement

County: Sandusky

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WTC) Washington State Community College

CAP-006 Basic Renovations **$385,546**

Category: Renovation/Replacement

County: Washington

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-021 Washington State Community College Health Sciences Center **$350,000**

Category: Community Project(s)

County: Washington

A project description is not available at this time.

CAP-022 Washington State Community College Center for Higher Education **$25,000**

Category: Community Project(s)

County: Morgan

A project description is not available at this time.

(BTC) Belmont Technical College

CAP-008 Basic Renovations **$309,432**

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT) Central Ohio Technical College

CAP-003 Basic Renovations **$333,331**

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-015 Founders Hall and Hopewell Hall Renovations **$1,538,362**

Category: Renovation/Replacement

County: Licking

This project includes the planning, design, and construction to renovate spaces in Founders Hall, a building of 11,989 GSF (8,032 ASF), and Hopewell Hall, with 14,180 GSF (9,501 ASF), into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The detailed campus master plan will determine the best uses of these spaces. The estimated total cost of the project is $3.6 million. Of this amount, $2.1 million is to be supported by The Ohio State University–Newark under CAP-741 using state funds; the $1.5 million balance will be provided by Central Ohio Technical College, also using state funds. A previous appropriation of $5,158 to COTC under CAP-014 was provided in H.B. 16.

CAP-016 Coshocton Campus–Roscoe Village Inn Renovation **$500,000**

Category: Renovation/Replacement

County: Coshocton

The project will renovate the Roscoe Village Inn to convert the structure to a classroom building, which will become the new site of the Coshocton campus. The need for this building was created by significant current and potential growth in the Coshocton campus enrollment since January 2003. The college has been leasing several community properties but has outgrown these spaces. The project cost is estimated to be $4.2 million, of which the state is to provide $2.0 million; the balance of $2.2 million is to be raised by local community contributions.

(HTC) Hocking College

CAP-019 Basic Renovations **$693,603**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each.

Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-042 McClenaghan Center for Hospitality Training **$1,838,986**

Category: New Construction & Renovation

County: Athens

This ongoing project will enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house the new program in spa operation and management. The total cost of the project is estimated to be $4.5 million. Local institution funds will provide $0.2 million and the balance of $4.3 million will be supported by the state. A previous appropriation of $1,283,437 was made in H.B. 16.

(LTC) James A. Rhodes State College (Lima Technical College)

CAP-004 Basic Renovations **$431,960**

Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-018 Community Union **$1,045,625**

Category: New Construction

County: Allen

This project will construct an addition to the existing Reed Student Activities Building. The addition will be approximately 6,150 SF and include office space, student study space, meeting rooms, student senate chambers, and a student resource room. The estimated cost of the project is $1,189,625, of which $144,000 will come from local institution funds and the balance of $1,045,625 from state appropriations.

(MTC) Marion Technical College

CAP-004 Basic Renovations **$166,413**

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from $25,000 to $500,000 each.

Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-013 Classroom/Student Resource Center **$3,500,000**

Category: New Construction

County: Marion

This project will construct additional campus space for classrooms, lecture rooms, and laboratories. The college is currently leasing space in an off campus laboratories. The college is expected to benefit from increased space for testing, tutoring, counseling, and group meetings. The estimated cost of the project is $3.7 million, of which $0.2 million will come from local institution funds and $3.5 million will come from state appropriations.

(MAT) Zane State College (Muskingum Area Technical College)

CAP-007 Basic Renovations **$402,714**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-023 Willet-Pratt Training Center Expansion **$750,000**

Category: New Construction

County: Muskingum

The project will expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. This expansion is growth-related. The continually growing programs and expanded curriculum offerings will not be accommodated by the existing space, which is fully utilized. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is $4.4 million, all of which will be supported by a combination of state and federal funds.

(NCC) North Central State College

CAP-003 Basic Renovations **$515,249**

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks;

resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-016 Health Sciences Center Rehabilitation **$1,035,150**

Category: Renovation/Replacement

County: Richland

This project will renovate the Health Sciences Center in order to correct and prevent water damage to the building. The renovation includes the rehabilitation of wall cavities, roof, window seals and louvers. The budget for this project is $1.0 million, all of which will come from state appropriations.

CAP-017 Kehoe Center Rehabilitation **$419,655**

Category: Renovation/Replacement

County: Richland

This rehabilitation to the Kehoe Center will update the HVAC control system and repave the main entrance and parking lot. The project is estimated to cost $0.4 million, all of which will come from state appropriations.

(STC) Stark State College of Technology

CAP-004 Basic Renovations **$277,804**

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-039 Health and Science Building **$5,097,338**

Category: New Construction

County: Stark

This project will construct a 70,000 GSF building for classrooms, laboratories, and faculty offices for health technologies associate degree programs, which have seen continued growth since 1980, when the existing Health Building was built. The project is budgeted at $11.6 million. Federal funds will contribute $5.0 million of that amount and local institution funds will provide $1.6 million. The balance of $5.0 million is to be supported by the state. The existing Health Building will be renovated in a separate project in 2008-2010 to become a classroom building to fill the college's expected requirement for additional classrooms, laboratories, and faculty offices.