
(DHS) PUBLIC SAFETY, DEPARTMENT OF

Highway Safety Fund	\$1,500,000
Administrative Building Fund	\$800,000
TOTAL - All Funds	\$2,300,000

ADMINISTRATIVE BUILDING FUND (026)

CAP-085 American Red Cross Public Safety Facility **\$500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-086 Consolidated Communications Project of Strongsville **\$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-087 Domestic Violence Shelter **\$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-088 Family Services of Cincinnati **\$100,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

HIGHWAY SAFETY FUND (036)

CAP-083 Alum Creek Facility Roof Renovation **\$1,067,000**

Category: Renovation/Replacement

County: Franklin

This proposed capital appropriation fully funds Public Safety's plan to renovate 150,000 square feet

of standing metal seam roof at its existing Alum Creek facility. The work will include: (1) replacement of damaged metal, (2) a complete protective coating of a liquid-applied polymer membrane as a top finish and (3) replacement of the suspended fiberglass insulation and roof accessory flashing and caps.

CAP-084 OSHP Academy Maintenance

\$433,000

Category: Renovation/Replacement

County: Franklin

This capital funding will be used for maintenance and repairs at the Ohio State Highway Patrol Academy, which was constructed in 1964 and provides the largest law enforcement training facility in Ohio. Public Safety needs this funding in order to: (1) perform building-wide masonry repair and sealing and tuck pointing, (2) remove and replace roof membrane, insulation, drains, and related flashings and accessories, (3) install a lightning protection system for the protection of numerous rooftop mechanical units and firing range equipment, and (4) replace an approximately 40-year-old generator. Since this proposed capital appropriation is less than the \$2.2 million that was requested for this purpose, the Department will likely only be able to complete select repairs over the course of FYs 2007 and 2008.