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**(DRC) REHABILITATION AND CORRECTION, DEPARTMENT OF**

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Statewide & Central Office Projects	\$36,175,010
<b>TOTAL - Adult Correctional Building Fund</b>	<b>\$36,175,010</b>

**ADULT CORRECTIONAL BUILDING FUND (027)**

**(DRC) Statewide & Central Office Projects**

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**CAP-003 Community Based Correctional Facility** **\$1,200,000**

*Category:* New Construction

*County:* Cuyahoga

As part of its community sanctions programs, the Department provides state financial assistance for the construction and operation of community-based correctional facilities (CBCFs), which can be formed by counties or groups of counties with populations of 200,000 or more. These locally-operated facilities exist for the diversion of nonviolent felony offenders from state prison. The state provides 100% of the financing for the construction, renovation, maintenance, and operation of these residential facilities, each of which house up to 200 felony offenders and offer services such as education, job training, and substance abuse treatment as an alternative to incarceration. Currently, there are 18 operational CBCFs across the state providing beds to 87 of 88 counties and diverting more than 5,000 offenders annually from the state prison system.

Cuyahoga County is the lone county not currently being served by a CBCF. The Department's intent is to combine this \$1.2 million appropriation with \$9.6 million in previously appropriated CBCF capital funding, for a total of \$10.8 million, to build a 200-bed CBCF in Cuyahoga County. To date, this facility's construction has been delayed by funding issues as well difficulties in locating a suitable site.

Of the total number of offenders sentenced to prison annually statewide, approximately 23% are committed by Cuyahoga County. With 200 beds planned to be operational by late FY 2009 or early FY 2010, and an average stay in a CBCF of four months, the Cuyahoga facility will divert around 600 nonviolent felony offenders annually from the state prison system.

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**CAP-017 Security Improvements - Statewide** **\$6,127,037**

*Category:* Renovation/Replacement

*County:* Statewide

This capital money will be used for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion

detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarm improvements. The Department's requested amount of biennial capital funding for this purpose was \$9.3 million.

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**CAP-111 General Building Renovations**

**\$28,847,973**

*Category:* Renovation/Replacement

*County:* Statewide

Since February 2005, the Department's total inmate population has increased by over 4,000 offenders, from 43,578 to 47,975 as of November 2006. This November total inmate population is around 130% of designed capacity, and is the largest number of offenders recorded by the Department since 1998.

This capital funding will enable the Department to reactivate certain previously closed dormitories that may be in need of capital upgrades and renovations to provide beds for the purpose of adjusting the prison system to the recent, and projected future, growth in the size of the state's inmate population.

The Department's list of higher priority correctional institution maintenance and repair renovations include 11 window replacement projects, 16 roof replacement projects, and 26 other projects involving floor repairs, building improvements, utility tunnel renovations, shower and laundry renovations, compound lighting, and replacement of HVAC units.

These funds may also be used to respond to unforeseen conditions or other emergency situations that require capital improvements in any particular correctional institution at any given time.

The Department's requested amount of biennial capital funding for the purpose of performing general building renovations was \$65.1 million