
(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$877,275
Administrative Building Fund	\$9,975,000
TOTAL - All Funds	\$10,852,275

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (342)

CAP-065 Armory Construction-Federal **\$877,275**

Category: New Construction, Other

County: Delaware

The majority of these federal funds (\$843,750) will pay for the federal portion of the costs of the design of a new Army National Guard Training and Community Center (TACC) in Delaware. State funding for site acquisition and design is paid through CAP-072, Construct Delaware Armory, (Fund 026). The cost of the design and construction of the facility is shared by the state (25 percent) and federal (75 percent) governments. The design costs are estimated to be \$1.5 million, of which the state will pay \$656,250 and the federal government will pay \$843,750. Construction and equipment costs for the facility are estimated to be \$14.0 million, of which the state share is \$3.5 million and the federal share is \$10.5 million. These funds will be requested for the next biennium.

The remaining federal funds (\$33,525) will pay for the federal portion of energy conservation projects at various armories. The state portion of the cost of these projects is paid through CAP-072, Energy Conservation - Various, (Fund 026).

ADMINISTRATIVE BUILDING FUND (026)

CAP-036 Roof Replacement - Various **\$530,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to repair or replace existing roofing systems on several facilities operated by the ADJ. Armories and other sites that may receive funding this biennium include Norwalk, Brook Park, Hamilton, Green Road, Greensburg, Camp Perry Building 3, and Camp Perry Motels 120, 150, 160, and 170.

CAP-038 Electrical Systems - Various **\$560,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used for upgrades of electrical systems and equipment in several facilities

operated by the ADJ. Armories and other sites that may receive funding this biennium include St. Mary's, Wooster, Greenville, Middletown, Dover, and the Camp Perry primary electric distribution facility.

CAP-044 Replace Windows/Doors - Various **\$220,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to repair or replace windows and doors at several facilities operated by the ADJ. Armories and other sites that may receive funding this biennium include Alliance, Dover, Sandusky, and St. Mary's.

CAP-045 Plumbing Renovations - Various **\$525,000**

Category: Renovation/Replacement

County: Multi-county - Auglaize, Darke, Lorain, Stark

These funds will be used to repair or replace plumbing systems in four Army Readiness Centers operated by the ADJ. Armories and other sites that may receive funding this biennium include centers in Stark, Darke, Auglaize, and Lorain counties.

CAP-046 Paving Renovations - Various **\$455,225**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to repair and renovate roads, drives, and parking lots at various facilities operated by the ADJ. Armories and other sites that may receive funding this biennium include Greenville, Middletown, Tiffin, Newark, Camp Perry Davey Road, Camp Perry Scorpion Road, and Camp Perry Trippe Road.

CAP-050 HVAC Systems - Various **\$700,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to assess, repair, or remove and replace heating, ventilation, and air condition (HVAC) components and systems. Armories and other sites that may receive funding this biennium include St. Mary's, Tiffin, Chagrin Falls, Wooster, Buckeye Inn, Norwalk, and Columbus-Beightler Air Handlers.

CAP-056 Masonry Repairs/Renovations - Various **\$220,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to assess, repair, and renovate interior and exterior masonry structures. Armories and other sites that may receive funding this biennium include Alliance, Middletown, Newark, Wooster, and Stow.

CAP-063 Rickenbacker International Airport **\$2,775,000**

Category: Community Project(s)

County: Franklin

These funds will be transferred to the Columbus Regional Airport Authority to pay for infrastructure and security improvements at Rickenbacker International Airport.

CAP-071 Construct Delaware Armory **\$1,756,250**

Category: New Construction

County: Delaware

These funds will be used for site acquisition and design of the Delaware Training and Community Center (TACC), a new 300 person Army National Guard Readiness Center in connection with a Community Center in Delaware. In order for these funds to be released, the Adjutant General must first certify to the Director of Budget and Management that sufficient federal moneys have been allocated for the construction of the Delaware TACC.

The Delaware TACC will replace a 1915 armory located in the city of Delaware. It will support the housing of a new military unit being added to the Ohio National Guard force structure. The existing building is inadequate in terms of space and energy efficiency. The purchase of the site is completely funded by the state and is estimated to cost \$1.1 million. The cost of the design and construction of the facility is shared by the state (25 percent) and federal (75 percent) governments. The design costs are estimated to be \$1.5 million, of which the state will pay \$656,250 and the federal government will pay \$843,750. The federal portion of this cost is paid through CAP-065, Armory Construction - Federal, (Fund 342). Construction and equipment costs for the facility are estimated to be \$14.0 million, of which the state share is \$3.5 million and the federal share is \$10.5 million. These state funds will be requested for the next biennium.

CAP-072 Energy Conservation - Various **\$33,525**

Category: Renovation/Replacement

County: Multi-County

These funds will be used for energy conservation projects at various armories. The federal government provides a one-to-one match for the cost of these projects which is paid through CAP-065, Armory Construction - Federal, (Fund 342).

CAP-075 Mansfield Lahm Air National Guard Facility **\$1,000,000**

Category: Land Acquisition/Site Development

County: Richland

These funds will be used for improvements, including construction of an access road, security fencing, and utility infrastructure, to a parcel of land contiguous to the Mansfield Air National Guard Base. The improvements are necessary so the site will qualify for federal funding to construct a new Joint Reserve Readiness Center. The total estimated cost of the land improvements is \$2.0 million. The ADJ is working with the city of Mansfield on providing the rest of the funding.

CAP-076	Camp Perry Improvements	\$1,200,000
----------------	--------------------------------	--------------------

Category: Renovation/Replacement

County: Ottawa

These funds will be used to replace housing units at the Camp Perry Military Reservation near Port Clinton.