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**(DNR) NATURAL RESOURCES, DEPARTMENT OF**

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Wildlife Fund	\$4,000,000
Administrative Building Fund	\$3,700,000
Ohio Parks & Natural Resources Fund	\$16,457,400
Parks & Recreation Improvement Fund	\$40,209,300
Waterways Safety Fund	\$12,140,000
<b>TOTAL - All Funds</b>	<b>\$76,506,700</b>

**WILDLIFE FUND (015)**

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**CAP-012 Land Acquisition-Statewide** **\$3,000,000**

*Category:* Land Acquisition/Site Development

*County:* Statewide

This funds land purchases statewide and provides reimbursement to the Conservation Fund, a non-profit organization, for the purchase of the 16,000-acre Raccoon Experimental Management Area (REMA). The purchase of the REMA will allow the Department to secure lands for forest development, on-going scientific research, and permanent public access for recreational activities. CAP-012 in the Ohio Parks and Natural Resources Fund (Fund 031) provides \$4,325,000 for this same purpose.

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**CAP-852 Wildlife Area Building Development/Renovations** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Statewide

This items will fund renovations and upgrades of buildings operated by the Division of Wildlife, particularly renovations to fish hatcheries and electrical upgrades.

**ADMINISTRATIVE BUILDING FUND (026)**

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**CAP-742 Fountain Square Building and Telephone System** **\$1,000,000**  
**Improvements**

*Category:* Renovation/Replacement

*County:* Franklin

These funds are for site, building, and telephone system improvements at the Fountain Square complex.

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<b>CAP-744 MARCS</b>	<b>\$2,000,000</b>
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*Category:* Capital Equipment

*County:* Franklin

This item will provide for the installation of Multi Agency Radio Communications System (MARCS) and related communications equipment into law enforcement vehicles and fixed locations on state property.

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<b>CAP-747 DNR Fairgrounds Areas - General Upgrading - Fairgrounds Site Improvements</b>	<b>\$700,000</b>
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*Category:* Renovation/Replacement

*County:* Franklin

These funds are to be used for upgrades to the DNR Fairgrounds area at the Ohio Expositions Commission. The Department requested \$1 million for this project. As a result, the upgrades may need to be scaled down.

#### **OHIO PARKS & NATURAL RESOURCES FUND (031)**

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<b>CAP-012 Land Acquisition-Department</b>	<b>\$4,325,000</b>
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*Category:* Land Acquisition/Site Development

*County:* Statewide

This item funds land purchases statewide and provides reimbursement to the Conservation Fund, a non-profit organization, for the purchase of the 16,000-acre Raccoon Experimental Management Area (REMA). The purchase of the REMA will allow the Department to secure lands for forest development, on-going scientific research, and permanent public access for recreational activities. CAP-012 in the Wildlife Fund (015) provides \$3,000,000 for this same purpose. The Department originally requested \$2,325,000 in this line item; however the additional \$2 million in recommended funding will allow the Department to provide more reimbursement to the Conservation Fund.

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<b>CAP-702 Underground Fuel Storage/Tank Removal/Replacement- Department</b>	<b>\$500,000</b>
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*Category:* Renovation/Replacement

*County:* Statewide

This funds the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. CAP-702 in the Parks and Recreation Improvement Fund (Fund 035) provides \$250,000 for this same purpose.

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**CAP-748 NatureWorks Local Park Grants** **\$2,846,480**

*Category:* Community Project(s)

*County:* Statewide

This item provides grant moneys for the NatureWorks program for community projects. This money assists local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source. The Department originally requested \$3,610,000 for this program. As a result, the Department may have to defer various projects or provide lower grant awards.

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**CAP-881 Dam Rehabilitation-Department** **\$3,060,920**

*Category:* Renovation/Replacement

*County:* Statewide

This funding provides for the renovation of dams at DNR facilities and also for emergency dam repairs. Class I, II, and III dams will be repaired and renovated with these funds at various facilities throughout the state. Dam rehabilitation and renovation continues to be a top priority for the Department. CAP-881 in the Parks and Recreation Improvement Fund (Fund 035) provides \$1,017,600 for this same purpose.

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**CAP-923 Sheldon Marsh Remediation Match** **\$1,000,000**

*Category:* Land Acquisition/Site Development

*County:* Erie

These funds will be used as a cost sharing match with the U.S. Army Corps of Engineers to protect the barrier beach at the Sheldon Marsh.

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**CAP-928 Handicapped Accessibility-Department** **\$500,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will allow upgrades to DNR facilities pursuant to Americans With Disabilities Act (ADA) standards.

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**CAP-929 Hazardous Waste/Asbestos Abatement-Department** **\$500,000**

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction of projects at various DNR facilities. CAP-929 in the Parks and Recreation Improvement Fund (Fund 035) provides \$150,000 for this same purpose.

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**CAP-930 The WILDS** **\$1,175,000**

*Category:* New Construction & Renovation, Land Acquisition/Site Development

*County:* Noble

A project description is not available at this time.

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**CAP-931 Wastewater/Water Systems Upgrade-Department** **\$2,500,000**

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

This item will fund the repair and upgrade of water/wastewater systems at DNR facilities statewide such as: treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. CAP-931 in the Parks and Recreation Improvement Fund (Fund 035) provides an additional \$2,500,000 for this same purpose.

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**CAP-984 Belpre Swimming Pool** **\$50,000**

*Category:* Community Project(s)

*County:* Washington

These funds will be used to make general repairs to the City of Belpre swimming pool.

#### **PARKS & RECREATION IMPROVEMENT FUND (035)**

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**CAP-012 Land Acquisition-Statewide** **\$500,000**

*Category:* Land Acquisition/Site Development

*County:* Statewide

This item funds land acquisitions for the department.

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**CAP-169 Lake White State Park - Dam Rehabilitation** **\$5,500,000**

*Category:* New Construction & Renovation

*County:* Pike

This funding will support Phase II of the dam rehabilitation at Lake White State Park and provide for erosion control to prevent water from overtopping the dam.

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**CAP-390 State Park Maintenance Facility Development - Middle Bass Island State Park Mitigation Costs** **\$2,000,000**

*Category:* Planning, New Construction

*County:* Ottawa

This will allow for development of the Middle Bass Island Park and Marina.

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**CAP-701 Buckeye Lake State Park - Dam Rehabilitation** **\$4,000,000**

*Category:* New Construction & Renovation

*County:* Multi-county - Fairfield, Licking

This funding will allow for the continuation of the dam rehabilitation at Buckeye Lake State Park.

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**CAP-702 Upgrade Underground Fuel Storage Tanks - Statewide** **\$250,000**

*Category:* Renovation/Replacement

*County:* Statewide

This funds the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. CAP-702 in the Parks and Natural Resources Fund (Fund 031) provides \$500,000 for this same purpose.

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**CAP-716 Muskingum River Parkway - Locks and Dam Rehabilitation** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Multi-county - Morgan, Muskingum, Washington

This funding supports ongoing design and construction projects at several sites along the river. The Department originally requested \$1,300,000 for this line item. Recommended funding is not expected to impact the overall project significantly.

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**CAP-748 Local Park Projects** **\$16,301,700**

*Category:* Community Project(s)

*County:* Selected

Earmarks

**Allen**

Miami Erie Canal Repairs in Spencerville **\$69,000**

<b>Ashland</b>	
Kroc Community Park Improvements	\$1,000,000
<b>Athens</b>	
Hocking River Park Complex of Athens County	\$75,000
Athens Village of Glouster Park Improvements	\$40,000
<b>Auglaize</b>	
Grand Lake St. Marys Improvements	\$25,000
<b>Belmont</b>	
Belmont Carnes Center	\$200,000
<b>Brown</b>	
Georgetown Community Tennis Park	\$175,700
<b>Clark</b>	
Center City Park in Springfield	\$2,000,000
<b>Clermont</b>	
East Fork State Park-Harsha Lake Dock Improvements	\$19,000
<b>Clinton</b>	
City of Wilmington Park Upgrades/Tennis Courts	\$185,000
<b>Columbiana</b>	
Thompson Park Renovations in East Liverpool	\$100,000
<b>Coshocton</b>	
Conesville Community Children's Park	\$25,000
<b>Crawford</b>	
Galion Memorial Veterans Park	\$5,000
<b>Cuyahoga</b>	
North Royalton Recreational Park Improvements	\$200,000
East Bank Flats Project	\$1,000,000
Mountain Bike Park/Midtown Cleveland	\$100,000
Cleveland Zoological Society	\$515,000
<b>Delaware</b>	
Columbus Zoo	\$300,000
Delaware Skate Park	\$50,000
Columbus Zoo Education Center	\$50,000
<b>Erie</b>	
Kelleys Island Park Improvements	\$150,000
<b>Fairfield</b>	
Violet Township Park Land Acquisition	\$170,000

**Franklin**

Gahanna South Flood Plain Project	\$250,000
Franklin Park Conservatory	\$1,500,000
Scioto Mile	\$1,000,000

**Geauga**

Chester Township Park	\$100,000
Geauga Veterans Monument Park Improvements	\$25,000

**Greene**

Beavercreek/John Aekeney Soccer Field and Park	\$50,000
Beavercreek Community Athletic Association Facility and Park Upgrade	\$50,000

**Guernsey**

Cambridge Skate Park	\$25,000
Cambridge Park Improvements	\$250,000

**Hamilton**

Delhi Park Veterans' Memorial Wall	\$100,000
Harrison Village Historical Society-Phoenix Park Museum	\$200,000
Ault Park Improvements	\$200,000
Cincinnati Zoo	\$1,200,000
Colerain Township Heritage Park	\$300,000

**Hancock**

Van Buren State Park Land Acquisitions	\$250,000
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**Jackson**

City of Wellston Veterans Park	\$250,000
City of Jackson Bike Path	\$250,000

**Lake**

Perry Township Camp Improvements	\$150,000
The Mentor Lagoons Nature Preserve	\$100,000

**Lawrence**

Ironton Port Authority Green Space Acquisition	\$150,000
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**Logan**

Indian Lake State Park Dredging Improvements	\$200,000
Indian Lake State Park Shoreline Improvements	\$50,000

**Lorain**

Huntington Township Park Improvements	\$10,000
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**Marion**

Sandusky Plains Environmental Nature Preserve	\$122,000
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<b>Medina</b>		
	Brunswick Nature Preserve	\$250,000
<b>Meigs</b>		
	Star Mill Skate Park Improvements	\$65,000
<b>Mercer</b>		
	Fort Recovery Renovations	\$100,000
<b>Miami</b>		
	Aullwood Audubon Center	\$100,000
<b>Morrow</b>		
	Morrow County Bicentennial Park	\$5,000
<b>Muskingum</b>		
	Dillon State Park Upgrades	\$50,000
<b>Pike</b>		
	Hi-Y	\$400,000
<b>Ross</b>		
	Tar Hollow State Park Improvements	\$540,000
<b>Sandusky</b>		
	Freemont Park and Athletic Facilities	\$300,000
<b>Stark</b>		
	Perry Township Park	\$75,000
	Sippo Lake Park/Canal Way	\$250,000
<b>Summit</b>		
	Cuyahoga River Corridor/Glens Park	\$640,000
	Marine Corps League Park/Monument	\$10,000
<b>Warren</b>		
	Deerfield Township Simpson Creek Erosion Mitigation and Bank Control	\$191,000
<b>Wayne</b>		
	Harold Miller Memorial Park Improvements	\$30,000
<b>Wyandot</b>		
	Marseilles Reservoir Bulk Head Project	\$60,000

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<b>CAP-753 Project Planning</b>	<b>\$250,000</b>
<i>Category:</i> Planning	
<i>County:</i> Franklin	

These funds will provide operating support for the Division of Engineering and the Division of Real Estate and Land Management. This operating support includes salaries, land surveying costs, and costs to complete land acquisitions.

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<b>CAP-836 State Park Renovations/Upgrading - Dillon Environmental Restoration Project (Corps Grant Match)</b>	<b>\$600,000</b>
<i>Category:</i> Renovation/Replacement	
<i>County:</i> Franklin	

These funds will be used as matching funds for a joint project with the U.S. Army Corps of Engineers to provide sediment remediation efforts at the lake at Dillon State Park. The Department requested \$1,100,000 for this project. This \$500,000 reduction will reduce the amount of matching funds available and potentially scale down original project goals.

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<b>CAP-876 Statewide Trails Program</b>	<b>\$5,640,000</b>
<i>Category:</i> Community Project(s), Other	
<i>County:</i> Selected	

Earmarks

**Clermont**

Williamsburg/Batavia Hike and Bike Trail	\$330,000
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**Cuyahoga**

Cuyahoga Towpath Trail	\$1,900,000
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**Franklin**

Ohio to Erie Trail by Franklin County Metroparks	\$2,000,000
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**Greene**

Xenia-Jamestown Connector Trail Project	\$200,000
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**Henry**

Henry County Park and Bike Trails	\$500,000
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**Madison**

Prairie Grass Trail	\$400,000
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**Ross**

Tri-County Triangle Trail Funding	\$100,000
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**Trumbull**

Trumbull Bike Trail	\$210,000
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**CAP-876 Statewide Trails Program** **\$500,000**

*Category:* Other

*County:* Statewide

A project description is not available at this time.

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**CAP-881 Dam Rehabilitation - Parks** **\$1,017,600**

*Category:* New Construction & Renovation

*County:* Statewide

This funding provides for the renovation of dams at DNR facilities and also for emergency dam repairs. Class I, II, and III dams will be repaired and renovated with these funds at various facilities throughout the state. Dam rehabilitation and renovation continues to be a top priority for the Department. CAP-881 in the Parks and Natural Resources Fund (Fund 031) provides \$3,060,920 for this same purpose.

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**CAP-929 Hazardous Waste/Asbestos Abatement - Statewide** **\$150,000**

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction of projects at various DNR facilities. CAP-929 in the Parks and Natural Resources Fund (Fund 031) provides \$500,000 for this same purpose.

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**CAP-931 Statewide Wastewater/Water Systems Upgrade** **\$2,500,000**

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

This will fund the repair and upgrade of water/wastewater systems at DNR facilities statewide such as: treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. CAP-931 in the Parks and Natural Resources Fund (Fund 031) provides \$2,500,00 for this same purpose.

## WATERWAYS SAFETY FUND (086)

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<b>CAP-324 Cooperative Funding for Boating Facilities</b>	<b>\$8,700,000</b>
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*Category:* Community Project(s), Renovation/Replacement

*County:* Statewide

This provides funding for grants to local communities and state agencies for watercraft projects. Recommended funding provides \$1.1 million more than requested. The additional funding will assist in providing more grants and ensuring timely completion of existing projects.

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<b>CAP-934 Operations Facilities Development</b>	<b>\$3,440,000</b>
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*Category:* New Construction & Renovation

*County:* Multi-county - Ashtabula, Erie, Scioto

This will fund renovation and construction of the Ashtabula watercraft office and the Sandusky watercraft office patrol docks. The Department originally requested \$1,640,000 for these projects. The gain of \$1,360,000 will positively impact these projects and allow for their timely completion.