
(DYS) YOUTH SERVICES, DEPARTMENT OF

Juvenile Correctional Building Fund	\$18,241,831
TOTAL - All Funds	\$18,241,831

JUVENILE CORRECTIONAL BUILDING FUND (028)

CAP-801 Fire Suppression/Safety/Security **\$2,369,806**

Category: New Construction & Renovation

County: Statewide

This capital funding will be used to undertake safety and security renovations at various state juvenile correctional facilities in order to comply with life safety, building code, and American Correctional Association (ACA) standards. The types of safety and security renovation projects that the Department has identified as priorities include: video surveillance equipment replacements, frame and door replacements, electrical work, exterior lighting installation, and other general security improvements.

The Department's requested amount of biennial capital funding for this purpose was \$4.1 million.

CAP-803 General Institutional Renovations **\$4,833,336**

Category: New Construction & Renovation

County: Statewide

This capital funding will be used to undertake general institutional improvements, typically larger maintenance and repair renovations at older state juvenile correctional facilities. The types of general institutional improvements projects that the Department has identified as priorities include, but are not limited to, roof replacements, water treatment plant renovations, parking lot expansions, new equipment, shower area renovations, boiler repairs, and HVAC replacements.

The proposed appropriation fully funds the Department's requested amount of biennial capital funding for this purpose.

CAP-812 CCF Renovations/Maintenance **\$1,322,304**

Category: Renovation/Replacement

County: Multi-County

Community correctional facilities (CCFs) are run by counties and used to treat lower-level felony delinquent youth who otherwise would be committed to a state juvenile correctional facility. The Department constructed the existing 12 CCFs located around the state using capital funds and is responsible for all operational costs for a minimum length of time equal to the expiration of the bond issues used to build the facilities, which are typically 20 years.

This capital line item is to fund relatively large maintenance and repair renovations for the purpose of protecting the state's capital investment. Projects to be undertaken with these funds include, but are not limited to, boiler replacement, safety and security system upgrades, roof repairs, water heater and tank replacements, and HVAC replacements. The Department's requested amount of biennial capital funding for this purpose was \$3.3 million.

CAP-837 Sanitary Safety & Other Renovations - Indian River **\$4,850,000**

Category: New Construction & Renovation

County: Stark

This capital money provides funding for Phase 3 of an ongoing three-phase building addition and renovation project at the Indian River Juvenile Correctional Facility. To date, a total of \$7.95 million has been appropriated to cover Phases 1 and 2. Phase 3, which this proposed capital appropriation fully funds, will consist of reconfiguration and renovations to include administration offices, business and personnel offices, operations and medical areas, and a new roof for the building.

CAP-839 Classroom Renovations **\$1,988,875**

Category: New Construction & Renovation

County: Cuyahoga

This capital funding fully funds a project at the Cuyahoga Hills Juvenile Correctional Facility involving the demolition of old module classrooms and construction of a permanent structure that would house classrooms for the education of youth as well as rooms that would be used for programming and group meetings between social workers and juveniles.

CAP-840 Mental Health Unit Construction **\$2,877,510**

Category: New Construction

County: Delaware

As of this writing, it appears that this proposed capital appropriation will fully fund the Department's plan to construct a 24-bed mental health unit and operations office as an add-on to an existing facility at the Scioto Juvenile Correctional Facility.