

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

FUND	AMOUNT
<b>Adjutant General</b>	
Administrative Building Fund	\$9,975,000
Army National Guard Service Contract Fund	\$877,275
<b>Administrative Services, Department of</b>	
Administrative Building Fund	\$26,519,500
<b>Agriculture, Department of</b>	
Administrative Building Fund	\$11,285,631
<b>Alcohol and Drug Addiction Services, Department of</b>	
Mental Health Facilities Improvement Fund	\$450,000
<b>Capitol Square Review and Advisory Board</b>	
Administrative Building Fund	\$1,097,000
<b>Commerce, Department of</b>	
State Fire Marshal Fund	\$4,120,000
<b>Development, Department of</b>	
Job Ready Sites Development Fund	\$30,000,000
<b>eTech Ohio</b>	
Higher Education Improvement Fund	\$1,310,000
<b>Expositions Commission</b>	
Administrative Building Fund	\$19,696,000
<b>Job and Family Services, Department of</b>	
Special Administrative Fund	\$2,000,000
<b>Mental Health, Department of</b>	
Mental Health Facilities Improvement Fund	\$23,280,000
<b>Mental Retardation and Developmental Disabilities, Department of</b>	
Mental Health Facilities Improvement Fund	\$20,677,373
<b>Natural Resources, Department of</b>	
Administrative Building Fund	\$3,700,000
Ohio Parks & Natural Resources Fund	\$16,482,400
Parks & Recreation Improvement Fund	\$40,109,300
Waterways Safety Fund	\$12,140,000
Wildlife Fund	\$4,000,000
<b>Cultural Facilities Commission, Ohio</b>	
Cultural and Sports Facilities Building Fund	\$55,296,000

<b>Public Safety, Department of</b>	
Administrative Building Fund	\$800,000
Highway Safety Fund	\$1,500,000
<b>Public Works Commission</b>	
State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$25,300,000
<b>Rehabilitation and Correction, Department of</b>	
Adult Correctional Building Fund	\$36,175,010
<b>School Facilities Commission</b>	
Public School Building Fund	\$158,632,362
School Building Program Assistance Fund	\$540,000,000
<b>School for the Blind, Ohio State</b>	
Administrative Building Fund	\$1,000,000
<b>School for the Deaf, Ohio State</b>	
Administrative Building Fund	\$1,000,000
<b>Regents, Ohio Board of and State Institutions of Higher Education</b>	
Higher Education Improvement Fund	\$578,636,534
<b>Ohio Veterans' Home Agency</b>	
Veterans' Home Improvement Fund	\$2,700,000
<b>Youth Services, Department of</b>	
Juvenile Correctional Building Fund	\$18,241,831
<b>TOTAL</b>	<b>\$1,767,001,216</b>