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**(DMH) MENTAL HEALTH, DEPARTMENT OF**

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Mental Health Facilities Improvement Fund	\$23,280,000
<b>TOTAL - All Funds</b>	<b>\$23,280,000</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)**

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**CAP-092 Hazardous Material Abatement** **\$500,000**

*Category:* Other

*County:* Statewide

The project will address requirements set by the EPA, OSHA and Fire Marshal (BUSTR) regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals. The Department requested \$750,000 for this line item.

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**CAP-479 Community Assistance Projects** **\$5,550,000**

*Category:* Other, Community Project(s)

*County:* Statewide

Funds in this line item will be used to construct community facilities, subject to Controlling Board approval. Community capital projects include developing housing with support services comparable to those provided to the general public; treatment-oriented residential facilities, community service sites and decentralized outpatient service facilities.

The following are specific earmarks within the appropriation item:

- (1) Berea Children's Home - Cuyahoga County - \$250,000;
- (2) Mayerson Center - Hamilton County - \$500,000;
- (3) Chabad House - Franklin County - \$350,000;
- (4) Sylvania Family Services - Lucas County - \$250,000; and
- (5) Talbert House - Hamilton County - \$200,000.

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**CAP-885 Bellefaire Jewish Children's Bureau** **\$750,000**

*Category:* Community Project(s)

*County:* Cuyahoga

A project description is not available at this time.

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**CAP-946 Demolition** **\$500,000**

*Category:* Other

*County:* Statewide

Funds will be used to remove/demolish buildings that cannot meet code or program standards, be effectively renovated and/or are potentially unsafe to remain standing. The Department requested \$1 million for this line item.

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**CAP-978 Infrastructure Improvements** **\$11,980,000**

*Category:* New Construction & Renovation

*County:* Statewide

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. Projects include: Roof, utility lines, telephone/communication system, roadway/parking and HVAC renovations. The Department requested \$12.2 million for this line item.

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**CAP-986 Campus Consolidation** **\$4,000,000**

*Category:* New Construction & Renovation, Other

*County:* Statewide

Some projects at statewide hospitals that will be funded include:

- Facilitating necessary physical changes that support patient-focused recovery model clinical treatment approaches.
- Ongoing implementation of the Department's Strategic Capital Plan "Building for the Future" and maximizing cost effectiveness and efficiency through building consolidation and renovation.
- Building management system upgrades to monitor HVAC, fire alarm, and boiler system regionally and/or centrally.
- ADA improvements.
- JCAHO/Accreditation "Statement of Condition" development and response to deficiencies to meet new NFPA life safety standards and accreditation requirements.
- Furnishings and equipment.
- Hospital and building identification signage.

The Department requested \$18.5 million for this line item. How the scope of proposed projects will be affected cannot be determined at this time.