Fiscal Note & Local Impact Statement

126 th General Assembly of Ohio

Ohio Legislative Service Commission
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BILL: **Am. Sub. H.B. 699** DATE: **December 19, 2006**

STATUS: **As Reported by Senate Finance and Financial Institutions** SPONSOR: **Rep. Calvert**

LOCAL IMPACT STATEMENT REQUIRED: **No — Not required for budget bills**

CONTENTS: **To make capital and other appropriations and to provide authorization and conditions for the operation of state programs**

State Fiscal Highlights – Capital Appropriations

STATE FUND – Appropriations/Expenditures	FY 2007-FY2008 Biennium
Wildlife Fund (Fund 015)	$4,000,000
Public Schools Building Fund (Fund 021)	$158,632,362
Highway Safety Fund (Fund 036)	$1,500,000
State Capital Improvements Revolving Loan Fund (Fund 040)	$25,300,000
Waterways Safety Fund (Fund 086)	$12,140,000
Army National Guard Service Contract Fund (Fund 342)	$877,275
Special Administrative Fund (Fund 4A9)	$2,000,000
State Fire Marshal Fund (Fund 546)	$4,120,000
Veterans' Home Improvement Fund (Fund 604)	$2,700,000
Job Ready Site Development Fund (Fund 012)	$30,000,000
Administrative Building Fund (Fund 026)	$75,073,131
Adult Correctional Building Fund (Fund 027)	$36,175,010
Juvenile Correctional Building Fund (Fund 028)	$18,241,831
Cultural and Sports Facilities Building Fund (Fund 030)	$55,296,000
Ohio Parks and Natural Resources Fund (Fund 031)	$16,482,400
School Building Program Assistance Fund (Fund 032)	$540,000,000
Mental Health Facilities Improvement Fund (Fund 033)	$44,407,373
Higher Education Improvement Fund (Fund 034)	$579,946,534
Parks and Recreation Improvement Fund (Fund 035)	$40,109,300
State Capital Improvement Fund (Fund 038)	$120,000,000
TOTAL	**$1,767,001,216**

Summary of Capital Appropriations

- The bill appropriates $1,767,001,216 for capital projects for the FY 2007-2008 biennium. This amount is 15.7% greater than the $1,526,955,118 appropriated in Am. Sub. H.B. 16 of the 126th General Assembly, the capital bill for the FY 2005-2006 biennium.

- Capital projects may be funded either from current cash revenues or from future revenues through the sale of bonds. Current cash revenue will fund projects through the Wildlife Fund (Fund 015), the Public School Building Fund (Fund 021), the Highway Safety Fund (Fund 036), the State Capital Improvements Revolving Loan Fund (Fund 040), the Waterways Safety Fund (Fund 086), the Army National Guard Service Contract Fund (Fund 342), the Special Administrative Fund (Fund 4A9), the State Fire Marshal Fund (Fund 546), and the Veterans' Home Improvement Fund (Fund 604). Approximately 11.9% of the capital projects are funded through current cash revenues. The rest of the projects are funded through the sale of bonds issued by the Ohio Building Authority, the Ohio Public Facilities Commission, or the Treasurer of State. The bonds are to be repaid in 5 years, 15 years, or 20 years, depending on the issuance.

- Of the total amount appropriated for capital projects, $211,269,637 is appropriated from the cash funds listed above. This compares to the $56,004,956 appropriated from cash funds in Am. Sub. H.B. 16, the previous capital budget.

- The bulk of the funding—$1,555,731,579—is appropriated for capital projects from debt-supported funds. This amount is 5.7% greater than the $1,470,950,162 appropriated from various debt-supported funds in Am. Sub. H.B. 16.

- The total amount of debt authorized by this bill is $1,497,000,000 which is 6.7% greater than the $1,402,000,000 of debt issued in the previous capital budget.

Fiscal Effects of Other Provisions

Development

State Fiscal Highlights

STATE FUND	FY 2007	FY 2008	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential minimal increase in Cultural Facilities Commission administrative costs	Potential minimal increase in Cultural Facilities Commission administrative costs	Potential minimal increase in Cultural Facilities Commission administrative costs
Cultural and Sports Facilities Building Fund (Fund 030) – Cultural Facilities Commission			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	$1.3 million increase for 2007-2008 biennium—tennis facilities	$1.3 million increase for 2007-2008 biennium—tennis facilities	Potential increase if other tennis facilities are funded
Third Frontier Research and Development Taxable Bond Fund (New) – Department of Development			
Revenues	Potential gain in bond proceeds	Potential gain in bond proceeds	Potential gain in bond proceeds
Expenditures	Potential increase for eligible Third Frontier research and development awards	Potential increase for eligible Third Frontier research and development awards	Potential increase for eligible Third Frontier research and development awards

Note: The state fiscal year is July 1 through June 30. For example, FY 2007 is July 1, 2006 – June 30, 2007.

Cultural Facilities Commission

- ***Executive Director's Authority.*** The bill authorizes the Cultural Facilities Commission to delegate certain authority to its executive director when cultural, historical, or sports projects receive a state appropriation of $50,000 or less. Because most of these projects (over three quarters of the projects in this capital bill) receive appropriations of over $50,000, this is unlikely to create additional administrative costs that are anything more than minimal.

- ***Tennis Facilities Eligible for Funding.*** The bill adds professional tennis facilities to the definition of sports facilities for the Commission's financing purposes. The Mason ATP Tennis Center (Cultural Facilities Commission capital line item CAP-927) was added to this bill under the new definition and is funded at $1.3 million for the biennium. In the future, this could result in further increases in expenditures from the Cultural and Sports Facilities Building Fund if tennis facilities that previously did not meet the definition are now eligible for funding.

- ***Reappropriations Transfer.*** This bill decreases the reappropriated capital line item CAP-898, Packard Music Hall Renovation Project, by $400,000 in order to release those funds for a transfer into new capital appropriation line items.

Department of Development

- ***New Third Frontier Research and Development Taxable Bond Fund.*** The bill creates the Third Frontier Research and Development Taxable Bond Fund in the state treasury. The fund shall consist of the net proceeds of federally taxable obligations. Investment earnings of the fund shall be credited to the fund. Moneys in the fund shall be used to pay out awards to Third Frontier research and development projects and for associated administrative expenses.

Job and Family Services

- ***TANF Initiative Earmarks.*** The bill earmarks a total of $122 million in FY 2007 for TANF initiatives that were previously authorized by executive orders, and directs the Department of Job and Family Services to support these initiatives with Title IV-A funds within the existing appropriation. There is no fiscal impact to these earmarks because they continue an on-going activity through the end of FY 2007, and there is no change in the appropriation level or in the levels of revenues or expenditures for TANF Block Grant (Fund 3V6).

Detailed Fiscal Analysis

Cultural Facilities Commission

Delegation of Authority to Executive Director

This bill allows the Cultural Facilities Commission to delegate a number of duties associated with approving aspects of cultural, historical, or sports facilities projects when the state appropriation for those projects is $50,000 or less. These include approving construction services providers and general building services providers, as well as determining the regional need for a project, and determining the adequacy of local financial and development plans and contribution agreements for sports projects. The executive director is explicitly denied the authority to disapprove a provider of construction or general building services, and must make any determinations regarding regional need or local plan and contribution adequacy in the affirmative. The Commission's GRF operating expenses line item (371-321) may experience a minimal increase due to additional administrative costs associated with making the determinations allowed under the bill, but since the bill permits these duties to be transferred from the Commission itself to the executive director, it is unlikely that any significant cost increase will be incurred as a result.

Tennis Facilities Eligible for Funding

The bill amends the definition of sports facilities to include tennis facilities with a primary purpose of providing a site or venue for the presentation of professional tennis tournaments. The inclusion of these facilities as qualifying sports facilities could potentially increase expenditures from the Cultural and Sports Facilities Fund (Fund 030) if these facilities were not previously eligible for funding from that source. This bill includes a new capital line item (CAP-927) in Fund 030 for the Mason ATP Tennis Center in Hamilton County, funded at $1,300,000 for the 2007-08 capital biennium.

Reappropriations Transfer

This bill decreases the reappropriated capital line item CAP-898, Packard Music Hall Renovation Project, by $400,000 in order to release those funds for a transfer into new capital appropriation line items.

Department of Development

Third Frontier Research and Development Taxable Bond Fund

The bill creates in the state treasury the Third Frontier Research and Development Taxable Bond Fund, to consist of the net proceeds of and investment earnings on federally taxable obligations issued by the Ohio Public Facilities Commission. Moneys in this fund are to be used as competitive awards for funding research and development projects in the form of grants, loans, subsidies, or other means prescribed in section 184.11 of the Revised Code, as determined by the Third Frontier Commission, and for the administrative costs associated with these projects. This fund will exist alongside the Third Frontier Research and Development Fund, and the use of its moneys is subject to the same requirements. The bill does not specify the amount of federally taxable obligation proceeds that are to be placed in the fund initially.

Job and Family Services

Earmarks for TANF Initiatives

The bill earmarks a total of $122 million in FY 2007 for TANF initiatives previously authorized by executive orders and supported by the existing appropriation of Title IV-A funds in line item 600-689, TANF Block Grant (Fund 3V6), made in Am. Sub. H.B. 66 of the 126th General Assembly. There is no fiscal impact of the earmarks because they continue an on-going activity through the end of FY 2007, and there is no change in the appropriation level or in the levels of revenues or expenditures for Fund 3V6. The specific earmarks of the FY 2007 appropriation include up to $11 million for the Strengthening Families Initiative, up to $30 million for the TANF Educational Awards Program, up to $5 million for adoption promotion, up to $15 million in additional funds for child care subsidies, up to $5 million for early learning quality and availability, up to $2.5 million for independent living initiatives, up to $45 million for the Home Energy Assistance Program for the 2006-2007 winter heating season, up to $1.5 million for food boxes for TANF eligible families, and up to $7 million to enhance county operated work and support programs targeting the two-parent Ohio Works First caseload.

Education

State Fiscal Highlights

STATE FUND	FY 2007	FY 2008	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of up to $100.0 million from transfer to School Facilities Commission's Fund 021	Potential increase due to addition of autistic preschool children in Autism Scholarship Program	Potential increase due to addition of autistic preschool children in Autism Scholarship Program
	Increase of $1.75 million related to additional Board of Regents Access Challenge appropriation; Increase of $25,000 related to additional Board of Regents Operating Expenses appropriation; Increase of $234,097 related to additional Board of Regents Shawnee State Supplement appropriation	Potential increase due to additional war orphans scholarships	Potential increase due to additional war orphans scholarships
	Potential gain of $340,020 related to various property sales, of which $240,000 is to be credited to the Department of Mental Health	- 0 -	- 0 -
Public School Building Fund (Fund 021) – School Facilities Commission			
Revenues	Potential gain of up to $160.0 million from GRF and Department of Education Fund 5BJ transfers	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Mental Health Improvement Fund (Fund 033) – Department of MRDD			
Revenues	Potential gain of $420,000 related to property sale	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Service and Agricultural Fund (Fund 148) – Department of Rehabilitation and Corrections			
Revenues	Potential gain of $910 related to property sale	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -

Armory Improvement Fund (Fund 534) – Adjutant General			
Revenues	Potential gain related to sale of armory property		
Expenditures	- 0 -	- 0 -	- 0 -
Half-Mill Equalization Fund (Fund 5BJ) – Department of Education			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of up to $60.0 million related to transfer to Fund 021	- 0 -	- 0 -
General Funds of Central State University and Shawnee State University			
Revenues	Gain of $1.75 million – Central State University; Gain of $234,097 – Shawnee State University	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
General Fund and Endowment Fund – The Ohio State University			
Revenues	Potential gain of more than $240,575 related to various property sales	- 0 -	- 0 -
Expenditures	Potential increase related to real estate purchase	- 0 -	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2007 is July 1, 2006 – June 30, 2007.

Department of Education

- ***Autism Scholarship Program.*** The addition of autistic preschool children in the Autism Scholarship Program could increase state education aid. In FY 2007, base cost funding would have increased by $5,451 to $5,587 and state special education weighted funding would have increased by approximately $12,790 for each preschool student awarded a scholarship under the program. The actual cost in future years will depend on the base cost formula amount and other parameters to be established by the General Assembly.

Board of Regents

- ***Operating Expenses.*** The bill increases the appropriations for GRF appropriation item 235-321, Operating Expenses, by $25,000 in FY 2007 and earmarks the same amount for the activities of the North East Ohio Universities Collaboration and Innovation Study Commission, which is to be created by the bill.

- ***Operating Expenses.*** The bill allows the Board of Regents to use up to $50,000 of GRF appropriation item 235-321, Operating Expenses, in FY 2007 for the implementation of a system of pre-college stackable certificates and college-level certificates.

- ***Shawnee State Supplement.*** The bill increases the appropriations for GRF appropriation item 235-520, Shawnee State Supplement, by $234,097 in FY 2007.

- ***Access Challenge.*** The bill increases the appropriations for GRF appropriation item 235-418, Access Challenge, by $1,750,000 in FY 2007 and increases the earmark for the Central State University of that item by the same amount.

- ***War Orphans Scholarship.*** The bill increases the maximum age to apply for a war orphans scholarship from 21 years as under current law to 25 years. The Board of Regents may incur higher expenditures if more scholarships are awarded as a result of this eligibility change.

School Facilities Commission

- ***Transfer to the Public School Building Fund (Fund 021).*** The bill authorizes the Director of Budget and Management to transfer up to $100,000,000 of the FY 2007 GRF surplus and up to $60,000,000 from the Half-Mill Equalization Fund (Fund 5BJ) of the Department of Education to the Public School Building Fund (Fund 021) of the School Facilities Commission.

Land Conveyances – Adjutant General and Related

- ***General Revenue Fund.*** The state General Revenue Fund may experience a revenue gain of $100,020 from the sale of various properties, including $10 from the City of Columbus, $100,000 from O'Bleness Memorial Hospital (Athens County), and $10 from the Warren County Historical Society. The GRF also may experience an additional revenue gain from the sale of real estate in the City of Toledo (Lucas County).

- ***Adjutant General.*** The Adjutant General's Armory Improvement Fund (Fund 534) may experience a gain in revenue from the sale of various armory properties. The properties are no longer needed for armory or military purposes.

- ***Department of Mental Health.*** The Department of Mental Health (DMH) may experience a revenue gain of $240,000 from property sold to O'Bleness Memorial Hospital. The money will be used to offset the cost of services provided by O'Bleness Memorial Hospital to the DMH.

- ***Department of Mental Retardation and Developmental Disabilities.*** The Department of Mental Retardation and Developmental Disabilities' Mental Health Improvement Fund (Fund 033) may experience a gain in revenue of $420,000 from the sale of real estate associated with the Apple Creek Development Center.

- ***Department of Rehabilitation and Correction.*** The Department of Rehabilitation and Correction's Services and Agricultural Fund (Fund 148) may experience a revenue gain of $910 from the sale of state-owned property to the City of Columbus. The proceeds from this sale is to be used to offset the loss of the Department's agricultural croplands. The DRC may also gain revenue from the sale of property in Allen County.

- ***The Ohio State University.*** The general and endowment funds of The Ohio State University (OSU) may experience a revenue gain of approximately $240,575 or more from the sale of various properties. The OSU also may potentially incur costs to purchase real estate from the Adjutant General.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2006	FY 2007	FUTURE YEARS
Various Counties, Municipalities, Townships			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase as a result of real estate purchases		
City of Columbus			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of $1,491,495 related to real estate purchases	- 0 -	- 0 -
Three Rivers Fire Districts (Coshocton County)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase related to real estate purchase	- 0 -	- 0 -
Village of Apple Creek and Union Township (Wayne County)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of $420,000 related to real estate purchase	- 0 -	- 0 -
Warren County Historical Society			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of $10 related to real estate purchase	- 0 -	- 0 -

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

School Districts

- ***Autism Scholarship Program.*** The addition of autistic preschool children in the Autism Scholarship Program could lead to the reduction of preschool special education unit funding for some districts. Also, some districts may need to reallocate local revenues to cover the difference between state funding credited for the scholarship student and the actual amount of the scholarship deduction. Other districts may be credited with more state funding than the scholarship deduction.

Counties, Cities, Townships, and Villages – Land Conveyance

- Various cities, townships, and counties that are interested in purchasing certain state-owned real estate will potentially increase expenditures for purchasing real estate.

- The City of Columbus would incur a potential cost of $1,491,495 to purchase land from various state agencies, including $10 to the state, $910 to the Ohio Department of Rehabilitation and Correction, $10,575 to The Ohio State University, and $1,480,000 to the state. This $1,480,000 payment, however, is to be made in certain roadway enhancements instead of cash.

- The Warren County Historical Society will incur a potential cost of $10 for the purchase of a parcel of state-owned real estate located in Warren County.

- The Village of Apple Creek and Union Township will incur a potential cost of $420,000 from the purchase of land from the Ohio Department of Mental Retardation and Developmental Disabilities.

- The Three Rivers Fire District may potentially incur the cost of purchasing a parcel of state-owned real estate.

Detailed Fiscal Analysis

Adjutant General

Life Insurance Premium Reimbursement

Am. Sub. H.B. 66 of the 126th General Assembly provides reimbursement for monthly life insurance premiums paid by Ohio National Guard members who are on active duty. The bill clarifies that an active member will be eligible for this reimbursement only if the Adjutant General determines that the member is ineligible for such reimbursement under federal law.

Department of Education

Autism Scholarship Program

The bill codifies the pilot project special education scholarship program, renames it the Autism Scholarship Program, and increases the number of students eligible for the scholarships by including preschool children. This program provides scholarships to autistic students whose parent chooses to enroll the student in an approved special education program other than the one offered by the student's school district. The scholarships are the lesser of the total fees charged by the alternative provider or the maximum amount set in statute, which is $20,000.

Based upon data provided by the Department of Education for 2005, approximately 3.1% of special education students in grades kindergarten through twelfth are autistic. Applying this percentage to the number of preschool children with disabilities in 2005 results in approximately 700 preschool children potentially eligible for the scholarships under the bill. Only a fraction of the children eligible, however, will choose to receive a scholarship. Approximately 6.0% of eligible students received a scholarship in FY 2006. If this same percentage holds for preschool children, the bill will result in approximately 42 scholarships being awarded to preschool children.

Scholarship students are counted in their resident district's average daily membership (ADM) for purposes of the state funding formula. The amount of the scholarship is then deducted from the resident district's state aid determined by the formula. In FY 2007, the base cost per pupil, including base funding supplements and the cost-of-doing-business factor adjustment, ranged from $5,451 to $5,587. An autistic student also generates additional special education weighted funding. The additional weight is 4.7342, which was phased in at 90% in FY 2007. Therefore, in FY 2007, an autistic student generated in the funding formula $5,519 on average in base cost funding and an additional $25,579 in special education weighted funding.

The state funds a portion of special education weighted costs based on each district's state share percentage of base cost funding. For some districts with relatively high wealth, the state

aid generated by the student will be less than the scholarship amount and the district will need to reallocate local revenues to cover the difference between the scholarship and the amount of state aid generated by the student. For other districts with relatively low wealth, the amount of state aid (including both base cost and weighted funding) generated by the student will be equal to or greater than the amount of the scholarship. In FY 2007, the maximum scholarship amount of $20,000 requires the reallocation of local funds for districts with state share percentages of approximately 57% or lower. Districts with state share percentages higher than 57% are able to cover the cost of the maximum scholarship with state aid. The actual scholarship amount will often be less than $20,000, however, so even districts with state share percentages lower than 57% may not actually need to reallocate funds. In FY 2006, about 458 full-time equivalent (FTE) scholarships were awarded under this program to students from 168 different districts. Statewide $5.5 million was transferred for the scholarships for an average scholarship amount of about $15,260. Of course, the district does not incur the cost of serving the scholarship student.

The state may experience an increase in costs because of the addition of the preschool students. Preschool students are not currently included in the ADM used for state funding purposes. Each preschool scholarship student will increase state base cost funding by $5,451 to $5,587 and state special education funding by approximately half of the weight cost for an autistic student, or $12,790. The state currently does provide some funding for preschool special education through unit funding. In FY 2007, $80.0 million is earmarked for this funding. If preschool students obtain scholarships there could be fewer preschool units being provided by school districts. However, since the current appropriation for preschool units does not cover all the units currently in existence the state will likely not be able to recoup money from current unit funding unless the earmark is decreased.

Reimbursements for Tax Losses Due to Deregulation

S.B. 3 and S.B. 287 of the 123rd General Assembly reduced assessment rates on tangible personal property of electric and gas utilities as part of the deregulation of these industries. The reduction in these assessment rates decreased the taxable property value of school districts by approximately $4.4 billion in TY 2001, resulting in a loss of local tax revenue from fixed-rate levies of approximately $186.2 million. Part of this revenue loss is made up by increases in state education aid. State education aid is computed for each district after subtracting the district's local share. This local share is a percentage of the district's taxable property value. Since the district's taxable property value is lower as a result of the state's deregulation policy, its local share is also lower, resulting in its state education aid being higher. This increase in state aid is called the state education aid offset and is calculated by the Department of Education each fiscal year. In FY 2007, the state education aid offset totals approximately $79.8 million statewide.

S.B. 3 and S.B. 287 provide for direct reimbursements to school districts for their losses in tax revenue that are not made up through the state education aid offset. These direct reimbursements were paid, in two equal payments (February and August), to all school districts through TY 2006. After TY 2006, the statutes provide that only certain districts will continue to receive direct reimbursement payments. These districts are those whose tax revenue loss from fixed-rate levies, inflated by the Consumer Price Index from FY 2002 to the current fiscal year, is greater than the difference in their state education aid in the current year and their state education aid in FY 2002. The payment that will be made in February 2007 is the first payment for which a school district's eligibility needs to be established.

The statutes define state education aid as "the sum of state aid amounts computed under Chapter 3317. of the Revised Code." The bill clarifies and modifies the term state education aid by specifically listing each payment and adjustment that is to be included. In FY 2007, this clarification includes transitional aid and the alternative calculation of transportation aid that are not in R.C. 3317. because they are temporary in nature and are, therefore, in uncodified law. Transitional aid and pupil transportation funding are part of the school district state education aid calculations. This clarification technically lowers the number of school districts that will be eligible for direct reimbursement. The bill also includes in the calculation of state education aid a number of adjustments that are codified, but are not found in R.C. 3317. These include the deduction for community school students, which has increased from $138.9 million in FY 2002 to a projected $496.2 million in FY 2007, an increase of $357.3 million. Largely because of this increase in the community school deduction, including these adjustments in the calculation of state education aid results in more districts being eligible for direct reimbursements in FY 2007 and later years than if the adjustments are not included.

Board of Regents

The Ohio State University Feed Mill Replacement Project

The bill continues to authorize The Ohio State University to locally administer a contract that combines the design and construction elements into a single contract for the ongoing feed mill replacement project funded under appropriation item CAP-492, OARDC Feed Mill.

War Orphans Scholarship Eligibility

The bill increases the maximum age to apply for a war orphans scholarship from 21 years as under current law to 25 years. More scholarships may be awarded as a result. Funded by GRF appropriation item 235-504, War Orphans Scholarship, the war orphans scholarship program provides scholarships to children of deceased or severely disabled Ohio veterans of wartime military services in the U.S. armed forces. Scholarship benefits cover all of the instructional and general fees charged in a state-assisted two-year or four-year institution of higher education. When a scholarship recipient attends a private college or a career college, the scholarship amount equals the average amount of scholarships received by those attending state-assisted institutions of higher education during the previous year.

Central State University

The bill increases the appropriations for GRF appropriation item 235-418, Access Challenge, by $1,750,000 in FY 2007 and increases the Central State University earmark of that item by the same amount.

Shawnee State Supplement

The bill increases the appropriations for GRF appropriation item 235-520, Shawnee State Supplement, by $234,097 in FY 2007.

North East Ohio Universities Collaboration and Innovation Study Commission

The bill creates the North East Ohio Universities Collaboration and Innovation Study Commission to recommend further collaborations among certain state institutions of higher education and to develop a more coordinated approach to the delivery of higher education in Northeast Ohio. It increases the appropriations for GRF appropriation item 235-321, Operating Expenses, by $25,000 in FY 2007 and earmarks the same amount for the activities of the Commission.

Pre-College Stackable and College-Level Certificates

The bill requires the Board of Regents, in conjunction with the Department of Education, to create a system of pre-college stackable certificates and college-level certificates. It allows the Board of Regents to use up to $50,000 of GRF appropriation item 235-321, Operating Expenses, in FY 2007 for the implementation of such a system.

School Facilities Commission

Transfer to the Public School Building Fund (Fund 021)

The bill authorizes the Director of Budget and Management to transfer up to $100,000,000 in cash from the FY 2007 GRF surplus and up to $60,000,000 in cash from the Half-Mill Equalization Fund (Fund 5BJ) of the Department of Education to the Public School Building Fund (Fund 021) of the School Facilities Commission (SFC). These transferred funds will be used to continue state support for ongoing school facilities projects.

Land Sale and Conveyances

Adjutant General

The bill authorizes the Adjutant General (ADJ) to convey five parcels of real estate that are no longer being used for armory or military purposes. These five parcels of real estate are located in the Township of Ashtabula (Ashtabula County), City of Columbus (Franklin County), City of Mount Vernon (Knox County), Township of Springfield (Clark County), and City of Urbana (Champagne County), respectively. The ADJ is required to first offer the sale of each parcel at its appraised value to the municipal corporation or township in which it is located and then to the county in which it is located. Net proceeds from the parcel sale are to be deposited into the Armory Improvements Fund (Fund 534) of the ADJ. Municipalities, townships, and counties opting to purchase these parcels of real estate will incur one-time expenditures as a result.

The bill authorizes the ADJ to convey a parcel of real estate, located in Perry Township (Franklin County), to The Ohio State University for a purchase price acceptable to the ADJ, based on the real estate's fair market value. The ADJ has determined that this parcel of real estate is no longer needed for armory or military purposes.

The bill authorizes the ADJ to allow four parcels of real estate that the ADJ has determined are no longer needed for armory or military purposes to revert back to their former owners. Three of the parcels are in the City of Mount Vernon (Knox County) and will revert to

the City of Mount Vernon. The fourth parcel is in the City of Urbana (Champaign County) and will revert to the City of Urbana.

Department of Administrative Services

The bill authorizes the state to convey a parcel of real estate located in the City of Columbus (Franklin County) to the City of Columbus for a purchase price of $10.

The bill authorizes the state to convey three parcels of real estate, located in the Village of Lebanon (Warren County), to the Warren County Historical Society for a purchase price of $10.

The bill authorizes the state to convey four parcels of real estate, located in the City of Columbus (Franklin County), to the City of Columbus for a combined purchase price of $1,480,000. However, instead of paying cash, the City of Columbus is to pay in certain roadway enhancements as described in a real estate purchase contract dated May 12, 2003.

The bill authorizes the state to convey a parcel of real estate, located in the City of Columbus (Franklin County) and unintentionally omitted from a previous conveyance, to the Columbus City School District.

The bill authorizes the state to convey a parcel of real estate, located in the City of Toledo (Lucas County) to a purchaser or purchasers at a price to be determined by the Board of Trustees of the University of Toledo. The net proceeds of the sale will be paid into the General Revenue Fund.

Department of Mental Health

The bill authorizes the state to convey a parcel of real estate, located in the City of Athens (Athens County), to O'Bleness Memorial Hospital for a purchase price of $340,000. O'Bleness Memorial Hospital is to pay the state $100,000 at the time of closing and then pay the remaining $240,000 based on a mutually accepted agreement. The $240,000 is to be credited to the Department of Mental Health.

Department of Mental Retardation and Developmental Disabilities

The bill authorizes the state to convey two parcels of real estate, located in East Union Township (Wayne County) to Apple Creek Village and East Union Township, both in Wayne County, for a combined purchase price of $420,000. The net proceeds of the sale are to be deposited in MRDD's Mental Health Improvement Fund (Fund 033) to offset bond indebtedness for Apple Creek Center capital projects.

Department of Rehabilitation and Correction

The bill authorizes the state to convey a parcel of real estate, located in the City of Columbus (Franklin County), to the City of Columbus for a purchase price of $910. The net proceeds of the sale are to be credited to the Department of Rehabilitation and Correction's Services and Agricultural Fund (Fund 148), appropriation item 501-602.

The bill authorizes the state to convey a parcel of real estate located in Bath Township (Allen County), which has been used by the Department of Rehabilitation and Correction (DRC). The Department of Administrative Services (DAS) is to first offer this parcel of real estate to a state entity. If no state entity is interested in this parcel of land, the DRC is to have it appraised. The DAS will then offer it, at the appraised value, first to Allen County, then to the City of Lima. If neither entity accepts the offer, DAS will offer it for sale at a public auction.

The Ohio State University

The bill authorizes the state to convey a parcel of real estate, located in the City of Columbus (Franklin County), to the City of Columbus for a purchase price of $10,575. These funds are to be deposited into the general fund of The Ohio State University.

The bill authorizes the state to convey a parcel of real estate, located in Paris Township (Union County) to a purchaser or purchasers for a purchase price of $230,000. These funds are to be deposited into the general fund of The Ohio State University.

The bill authorizes the state to convey a parcel of real estate, located in the City of Columbus (Franklin County) to a purchaser or purchasers at a fair market value. The net proceeds of the sale are to be deposited into the general fund of The Ohio State University.

The bill authorizes the state to convey a parcel of real estate, located in Keene Township (Coshocton County), to the Three Rivers Fire District. The purchase price needs to be approved by The Ohio State University. The net proceeds of the sale will go to The OSU's Endowment Fund for the Ohio Agricultural Research and Development Center.

General Government

State Fiscal Highlights

STATE FUND	FY 2007	FY 2008	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Up to $111,669 increase related to cash transfer to Department of Agriculture Fund 382	Minimal increase in OBM and LSC administrative costs, plus travel expenses relative to Turnpike oversight	Minimal increase in OBM and LSC administrative costs, plus travel expenses relative to Turnpike oversight
	Increase of up to $6,832,753 due to transfers to Secretary of State Fund 3AA, Fund 3AH, Fund 3AR, Fund 3AS, and Fund 3AT	Potential gain in court order and settlement revenue from Inspector General investigations	Potential gain in court order and settlement revenue from Inspector General investigations
	Increase of up to $634,000 for the Department of Agriculture to purchase emergency preparedness supplies and equipment		
	Increase of $206,000 for additional Ethics Commission database improvements and extra investigation costs		
	Minimal increase in OBM and LSC administrative costs, plus travel expenses relative to Turnpike oversight		
	Potential gain in court order and settlement revenue from Inspector General investigations		
Cooperative Contracts Fund (Fund 382) – Department of Agriculture			
Revenues	Up to $111,669 gain in cash transfer from GRF	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -

Real Estate Appraiser Operating Fund (Fund 6A4) – Department of Commerce			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Minimal increase in administrative and travel expenses	Minimal increase in administrative and travel expenses	Minimal increase in administrative and travel expenses
Canal Lands (Fund 430) – Department of Natural Resources			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase in administrative, travel, and consulting costs	Potential increase in administrative, travel, and consulting costs	Potential increase in administrative, travel, and consulting costs
Federal Election Reform Fund (Fund 3AA) and other funds - Secretary of State			
Revenues	Gain of up to $6,832,753 transferred from the GRF and in investment and interest earnings to other specified funds	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Ohio Turnpike Commission Funds			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Minimal increase in administrative and travel expenses	Minimal increase in administrative and travel expenses	Minimal increase in administrative and travel expenses
Ohio Historical Society (Fund 030)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of roughly $169,000 for Glendower State Memorial repairs	- 0 -	- 0 -
Various State Funds			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Prevailing wage exemption effect dependent on many factors	- 0 -	- 0 -
Highway Operating Fund (Fund 002)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential $500 increase to install suitable markers	Minimal increase to maintain suitable markers	Minimal increase to maintain suitable markers

Note: The state fiscal year is July 1 through June 30. For example, FY 2007 is July 1, 2006 – June 30, 2007

Department of Administrative Services

- ***Residence Advisory Commission—Heritage Garden.*** The bill adds the care of the Ohio Heritage Garden to the oversight responsibilities of the Governor's Residence Advisory Committee. This 11-member board serves without pay, and oversees the maintenance of the Governor's mansion in Bexley. Additional maintenance costs for the Heritage Garden, if any, would likely be covered through additional capital appropriations for the Governor's residence.

- ***Fall-back Rights.*** The bill maintains current provisions that permit certain employees in unclassified service of the Bureau of Worker s ' Compensation and departments of Mental Health, Mental Retardation and Developmental Disabilities, and Youth Services to exercise their right to resume a previously held position in the classified service. However, the bill provides that those employees may only exercise their right to resume a prior classified position if their employer demotes them to a lower pay range or revokes their appointment; and forfeit their right to resume a prior classified position if they are removed due to misconduct or they transfer to another agency. These changes would appear not to have a fiscal impact on the Department of Administrative Services, which administers the state's civil service system.

Department of Agriculture

- ***Cooperative Contracts Fund (Fund 382).*** This bill authorizes the Director of the Office of Budget and Management (OBM) to transfer $111,668.76 in cash from the GRF to the Cooperative Contracts Fund (Fund 382). This transfer will correct wire transfers from the U.S. Department of Agriculture to the Ohio Department of Agriculture that were mistakenly deposited in the GRF.

- ***Security/Emergency Preparedness Supplies.*** This bill makes a GRF appropriation of $634,000 in FY 2007 for the Department of Agriculture to purchase security and emergency preparedness supplies and equipment. To do so, the Department of Agriculture must submit a plan to the Controlling Board for its approval.

Department of Commerce

- ***Real Estate Appraisal Licensing Requirements.*** The bill enables the Real Estate Appraiser Board to establish, by rule, the requirements for experience, education, and testing for real estate appraisers. Previously, these specifications were contained in the Revised Code. As a result, there may be some negligible increase in rule-making costs.

Ethics Commission

- ***Financial Disclosure Database And Investigation Costs.*** The bill increases GRF appropriation item 146-321, Operating Expenses, by $206,000 in FY 2007 to complete agency work on its new financial disclosure database, and also provide more money for the increased investigation workload.

Historical Society

- ***Glendower State Memorial.*** The bill provides for the conveyance of this historic state-owned site in Warren County to the Warren County Historical Society. The bill requires the Ohio Historical Society to pay for the cost of various capital improvements, estimated to be $169,000. These expenses will be paid from the Cultural and Sports Facilities Fund (Fund 030).

Inspector General

- ***Court Order and Settlement Income.*** The bill requires that any proceeds from court orders or settlements stemming from Inspector General investigations to be deposited in the GRF, resulting in an unknown gain depending on the terms of these orders and agreements.

Department of Natural Resources

- ***Economic Impact Of The Conveyance Of Canal Lands.*** The bill requires the Department of Natural Resources to consider the local government needs and economic development potential when proposing the conveyance of canal lands. The Department may experience an increase in administrative, travel, and consulting costs to carry out these responsibilities. Currently, it is unknown if the current staff of the Division of Water has the resources and expertise to conduct such studies. If not, the Department may experience an increase in costs to contract out the services to an engineering and consulting firm.

Secretary of State

- ***GRF Transfer to Specified Election-Related Funds.*** The bill requires a transfer of up to $6,832,753 in cash on January 1, 2007 or as soon as possible thereafter from the General Revenue Fund (GRF) to the Federal Election Reform Fund (Fund 3AA), the Election Reform/Health and Human Services Fund (Fund 3AH), the 2004 HAVA Voting Machines Fund (Fund 3AR), the 2005 HAVA Voting Machines Fund (Fund 3AS), and the Voter/Poll Worker Education Fund (Fund 3AT). Additionally, all investment earnings and interest earnings from the first and second quarter of FY 2007 will be credited to Funds 3AS and 3AH. These changes are needed to comply with federal requirements that the interest and investment earnings accrue to the designated state-controlled federal funds for the purposes of those funds. These amounts have been mistakenly accruing to the GRF.

Department of Transportation

- ***Deputy Ethan Collins Memorial Highway.*** The Ohio Department of Transportation (ODOT) may experience costs of $500 or more to install suitable markers on State Route 188 indicating the memorial name of "Deputy Ethan Collins." The Department may experience sign maintenance costs in the future.

Ohio Turnpike Commission

- ***New Oversight Responsibilities of the Ohio Turnpike Commission.*** The bill makes several changes to the oversight of the Turnpike Commission. Most notably these changes allow Commission meetings to be held at various locations; adds new members to the Commission; requires the Commission to appear before legislative committees to present its annual budget; and requires the Executive and the legislature to review budget-related materials, proposed toll increases, bond issuances, and other changes to the Commission's responsibilities. Any

costs incurred in carrying out these duties are likely to be minimal for all parties involved and may range from a few hundred dollars to a few thousand dollars at most each fiscal year. Any expenses for executive and legislative staff will likely be paid from the GRF. Any costs to the Turnpike Commission will affect its internal funds that are largely supported by toll revenues.

Prevailing Wage—Public Housing Projects Exemption

- ***Commercial Prevailing Wage Law Exemption for Public Housing Projects.*** This bill exempts from the commercial prevailing wage law several types of public housing projects that are already exempt from the residential prevailing wage law (R.C. 176.05). The impact of reducing the applicability of the prevailing wage is uncertain, as it is dependent on many factors.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2006	FY 2007	FUTURE YEARS
Political Subdivisions			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Prevailing wage exemption effect dependent on many factors	Prevailing wage exemption effect dependent on many factors	Prevailing wage exemption effect dependent on many factors
Municipalities			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential $500 increase to install suitable markers	Minimal increase to maintain suitable markers	Minimal increase to maintain suitable markers

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

- ***Prevailing Wage Law Exemption.*** This bill exempts from the commercial prevailing wage law (R.C. 4115.03 to 4115.16) several types of public housing projects that are already exempt from the residential prevailing wage law (R.C. 176.05). The impact of reducing the applicability of the prevailing wage is uncertain, as it is dependent on many factors.

- ***Deputy Ethan Collins Memorial Highway.*** If ODOT chooses not to erect the markers indicating the Deputy Ethan Collins Memorial Highway, a municipality in Fairfield County with portions of State Route 188 running through its boundaries may install markers within its municipal boundaries at an estimated cost of $500. Future sign maintenance costs would also have to be considered.

Department of Administrative Services

Residence Advisory Commission—Heritage Garden

The bill adds the care of the Ohio Heritage Garden to the oversight responsibilities of the Governor's Residence Advisory Committee. This 11-member board serves without pay, and oversees the maintenance of the Governor's mansion in Bexley. The provision would not add new oversight costs, but depending on any decisions made by the Commission, may result in additional maintenance costs for the Heritage Garden. These costs would most likely be covered through capital appropriations for the Governor's residence.

Fall-Back Rights for Specified Employees

The bill maintains current provisions that permit certain employees in unclassified service of the Bureau of Workers' Compensation and departments of Mental Health, Mental Retardation and Developmental Disabilities, and Youth Services to exercise their right to resume a previously held position in the classified service. However, the bill provides that those employees may only exercise their right to resume a prior classified position if their employer demotes them to a lower pay range or revokes their appointment; and forfeit their right to resume a prior classified position if they are removed due to misconduct or they transfer to another agency. These changes appear to have no fiscal impact on the Department of Administrative Services, as well as the agencies covered by the new provision.

Department of Agriculture

Cooperative Contracts Fund (Fund 382)

This bill amends Section 203.24 of Am. Sub. H.B. 66, the main operating appropriations act of the 126th General Assembly, to authorize the Director of OBM to transfer $111,668.76 in cash from the GRF to the Cooperative Contracts Fund (Fund 382). This transfer will correct wire transfers from the U.S. Department of Agriculture to the Ohio Department of Agriculture that were mistakenly deposited in the GRF. The Cooperative Contracts Fund receives revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These programs have been combined and are operated through one fund as a matter of convenience and to aid cash flow where revenue is received intermittently.

Security/Emergency Preparedness Supplies

This bill amends Section 203.24 of Am. Sub. H.B. 66, the main operating appropriations act of the 126th General Assembly, by making an FY 2007 GRF appropriation for $634,000 for the Department of Agriculture to purchase security and emergency preparedness supplies and equipment. The Department of Agriculture must submit a plan for these purchases to the Controlling Board for its approval.

Department of Commerce

Real Estate Appraisal Licensing Requirements

Existing law contains specific requirements for licensure as a real estate appraiser. This bill deletes some of the specifications from the Revised Code and instead enables the Real Estate Appraiser Board to establish, by rule, the requirements for experience, education, and testing for real estate appraisers. Any rule the Board adopts cannot exceed the requirements specified in federal law or regulations. As a result, there may be some negligible increase in rule-making costs.

Ethics Commission

Financial Disclosure Database and Investigation Costs

The bill increases GRF appropriation item 146-321, Operating Expenses, by $206,000 in FY 2007. Earmarking requires that $56,000 of this increase be used to complete the Financial Disclosure Database, and $150,000 be used for investigative services.

Historical Society

Glendower State Memorial

The bill provides for the conveyance of this historic state-owned site in Warren County to the Warren County Historical Society. The bill requires the Ohio Historical Society to pay for the cost of various capital improvements, estimated to be $169,000. The repairs involve the replacing of gas and water lines, correcting site drainage, painting trim, and replacing the roof. These expenses will be paid from the Cultural and Sports Facilities Building Fund (Fund 030). The Warren County Historical Society is to pay for the recordation fee. The mansion is an example of Greek revival architecture.

Inspector General's Office

Court Order Settlements

The bill requires the deposit of money the Inspector General receives pursuant to court order or settlement resulting from investigations into the Bureau of Workers' Compensation investments, as well as other investigations, into the GRF. The potential gain would depend on the scope of the order or settlement.

Department of Natural Resources

Economic Impact of the Conveyance of Canal Lands

The bill requires the Department of Natural Resources to consider the local government needs and economic development potential when proposing the conveyance of canal lands. The Department may experience an increase in administrative, travel, and consulting costs to carry out these responsibilities. Currently, it is unknown if the current staff of the Division of Water has the resources and expertise to conduct such studies. If not, the Department may experience an increase in costs to contract out the services to an engineering and consulting firm.

Secretary of State

Cash Transfer from GRF to Specified Election-Related Funds

Under the bill, the Director of OBM is required to transfer up to $6,832,753 on January 1, 2007 or as soon as possible thereafter, from the General Revenue Fund (GRF) to the Federal Election Reform Fund (Fund 3AA), the Election Reform/Health and Human Services Fund (Fund 3AH), the 2004 HAVA Voting Machines Fund (Fund 3AR), the 2005 HAVA Voting Machines Fund (Fund 3AS), and the Voter/Poll Worker Education Fund (Fund 3AT). Additionally, all investment earnings and interest earnings from the first and second quarter of FY 2007 will be credited to the 2005 HAVA Voting Machines Fund (Fund 3AS) and the Voter/Poll Worker Education Fund (Fund 3AH), in accordance with the terms of the grant under which the money is received. The changes are needed to comply with the requirements of the federal grants for which the funds were received. Until now, interest and investment earnings have been accruing to the GRF.

Department of Transportation

State Route 188 Signage

The Ohio Department of Transportation (ODOT) may experience costs of $500 or more to install suitable markers, such as plaques or signs, on State Route 188 in Fairfield County. Currently, it costs approximately $500 to manufacture, install, and maintain a single set of memorial plaques or signs at one location.

When a bridge or highway is designated as a memorial, the Department's policy[1] is to first install a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location. If installation of a plaque is not practical, a sign is installed along the highway or near the bridge instead. At one location two plaques or two signs are usually installed, one in each direction. ODOT installs plaques and signs in areas outside municipal boundaries, but within township boundaries.

If ODOT chooses not to install the plaques or signs, municipalities with portions of State Route 188 running through its boundaries may experience similar costs if they choose to install them. Any costs incurred by municipalities are considered permissive.

Land Conveyances

The bill allows ODOT to convey land to *heirs and assigns, or successors and assigns*, of previous owners as possible grantees of property not needed by ODOT for the U.S. 69 highway relocation project in Champaign County. This clarifies provisions of S.B. 250 of the 123rd General Assembly, which authorized ODOT to sell unneeded property back only to the original *owners or owners of land adjacent* to this property. The sale amount would be for the appraised full market value.

[1] Ohio Manual of Uniform Traffic Control Devices for Streets and Highways, 2003.

Ohio Turnpike Commission

Oversight Provisions

The bill makes several changes to oversight of the Ohio Turnpike Commission. Overall, many of these provisions will likely result in a minimal fiscal impact to the Turnpike Commission and any executive and legislative agencies with associated responsibilities. Each provision with a minimal impact is likely to result in costs ranging from a few hundred dollars to a few thousand dollars, at most. Since the Turnpike Commission is not appropriated money from any state funds there are no specific funds that may be referenced as experiencing any increase in expenditures. Any costs to executive and legislative agencies, such as the Office of Budget and Management (OBM), Legislative Service Commission, and the House and Senate will likely be borne by the GRF. The bill does the following:

- Allows the chairperson of the Turnpike Oversight Committee to determine the location of Oversight Committee meetings, rather than requiring at least three of the required quarterly meetings to be held at sites located along a turnpike project as determined by the Oversight Committee chairperson. Depending on where the meetings are located, travel costs could increase or decrease for certain members of the Oversight Committee.
- Renames the Turnpike Oversight Committee as the Turnpike Legislative Review Committee. This provision will have no fiscal impact.
- Requires the Turnpike Commission, upon request of the appropriate chairpersons, to appear at least one time before the House and Senate transportation committees during the time the General Assembly is considering the biennial transportation budget and provide testimony concerning the Turnpike budget. The Turnpike Commission may incur minimal travel and administrative expenses associated with this provision.
- Revises the current requirement for the Turnpike Commission to submit its annual proposed budget for executive and legislative review by requiring submission 30 to 60 days before adoption of the budget; also requires the Office of Budget and Management to review the proposed budget of the Turnpike Commission and permits OBM to make recommendations to the Commission for its consideration. This provision may require more dedication from executive and legislative staff to review and provide information related to the Turnpike Commission's annual budget. Such costs are not expected to exceed minimal.
- Requires the Turnpike Commission to notify the Governor and legislative leaders prior to increasing or temporarily decreasing tolls and also prior to acting to expand the sphere of responsibility of the Commission beyond the Ohio Turnpike. This provision may result in potential travel and administrative costs to hold hearings and meetings related to these actions. Any costs will likely be minimal at most.
- Requires the Turnpike Commission to submit to OBM, for the Director's review and approval, specified information regarding any proposed sale of obligations. The Director of OBM and associated staff may incur added costs to dedicate time and resources to perform this added review. Again, such costs are expected to be minimal at most.
- Expands the membership of the Ohio Turnpike Commission to include the Director of Budget and Management and the Director of Development as ex officio, voting

members. These added members will bring the total number of members to nine. Any costs associated with this provision will likely be minimal and specific to travel costs.

Other Related Provisions

Prevailing Wage Exemption—Public Housing Projects

This bill exempts from the commercial prevailing wage law (R.C. 4115.03 to 4115.16) several types of public housing projects that are already exempt from the residential prevailing wage law (R.C. 176.05). LSC does not have any data suggesting the number of projects that may be impacted as a result of the exemption. The impact of reducing the applicability of the prevailing wage in the above circumstances is uncertain, as it is dependent on many factors. It is possible that public authorities engaged in prevailing wage construction might spend any savings from the exemption on enhancing the existing project or on other projects. There may also be indirect effects on employment and tax receipts that are not easily quantified.

Meetings and Votes of Nonprofit Corporations by Mail or Authorized Communications Equipment

This bill permits nonprofit corporations to conduct meetings and votes by mail or by the use of authorized communications equipment unless the articles or regulations of the corporation provide otherwise. This authorization addresses a situation arising from H.B. 42 of the 126th General Assembly in which nonprofit corporations were required to amend their by-laws in order to use the authorized communications equipment. There is no apparent fiscal effect on state government or political subdivisions from these provisions.

Electronic Seal for Registered Engineers and Surveyors

This bill allows registered engineers and surveyors to electronically seal and electronically sign plans, specifications, plats, reports, and all other engineering or surveying work. Accordingly, the bill also removes from existing law provisions requiring (1) that computer-generated seals must have a handwritten signature and date placed adjacent to or across from the seal, (2) that plans, specifications, plats, reports, and all other engineering or surveying work that is transmitted electronically to a client or a governmental agency must have the computer-generated seal removed from the electronic file before transmittal, and (3) an electronic transmission with no computer-generated seal must have a specified insert that states that the document is not a sealed document. This provision does not appear to have a discernable fiscal effect on the state or local governments.

Debt Adjusting Company Limitation Revisions

Under current law, a person engaged in debt adjusting generally must disburse funds within 30 days and maintain a separate trust account for the receipt of any funds from debtors and the disbursement of the funds to creditors on behalf of the debtors. This bill additionally requires that a person engaged in debt adjusting also charge or accept only reasonable fees or contributions, and establish and implement a policy that allows, under certain circumstances, for the wavier or discontinuation of fees or contributions if the debtor is unable to pay such fees or contributions. These provisions do not appear to have an impact on the state or local governments.

Health and Human Services

State Fiscal Highlights

STATE FUND	FY 2007	FY 2008	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential transfer of up to $17.5 million as needed to the Health Emergency Fund (Fund 5EC) within the Department of Health for antiviral and vaccine purchases	Potential transfer of up to $17.5 million as needed to the Health Emergency Fund (Fund 5EC) within the Department of Health for antiviral and vaccine purchases	- 0 -
Ohio Community Service Council Programs Fund (Fund 3R7) – Department of Aging - Federal			
Revenues	Potential loss through transfer to Fund 624 in the Department of Aging of approximately $113,000	- 0 -	- 0 -
Expenditures	Potential decrease through transfer to Fund 624 in the Department of Aging of approximately $113,000	- 0 -	- 0 -
Health Emergency Fund (Fund 5EC) – Department of Health - New			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of up to $17.5 million as needed from the GRF for antiviral and vaccine purchases	Potential increase of up to $17.5 million as needed from the GRF for antiviral and vaccine purchases	- 0 -
OCSC Community Support Fund (Fund 624) – Department of Aging			
Revenues	Potential gain through transfer from Fund 3R7 in the Department of Aging of approximately $113,000	- 0 -	- 0 -
Expenditures	Potential increase through transfer from Fund 3R7 in the Department of Aging of approximately $113,000	- 0 -	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2007 is July 1, 2006 – June 30, 2007.

Department of Aging

- ***Ohio Community Service Council Deposit.*** The bill allows the Director of the Ohio Community Service Council, within the Department of Aging, to certify to the Director of the Office of Budget and Management (OBM) the amount of cash posted to the Ohio Community Service Council Programs Fund (Fund 3R7) that should have been deposited to the OCSC Community Support Fund (Fund 624). Subsequently, the bill allows the Director of OBM to transfer cash up to the amount certified from the Ohio Community Service Council Programs Fund (Fund 3R7) to the OCSC Community Support Fund (Fund 624). According to OBM, the amount that should have been deposited into Fund 624 was approximately $113,000. As a result, Fund 624 may realize a gain in revenues of $113,000 in FY 2007. The transferred funds are appropriated.

Department of Health

- ***Health Emergency Fund.*** The bill creates the Health Emergency Fund (Fund 5EC) in the Department of Health (ODH). The fund may be used by ODH to purchase vaccines and antiviral drugs to stockpile for pandemic flu. The Director of OBM may transfer up to $17.5 million in cash from the General Revenue Fund (GRF) as needed to pay for antivirals and vaccines received. As a result, there could be a $17.5 million transfer as needed from the GRF to Fund 5EC for the purchase of antivirals and vaccines. The transferred funds are appropriated.

Department of Job and Family Services and Office of Budget and Management

- ***Medicaid Agency Transition Transfer.*** The bill permits the Director of OBM to transfer $1 million in appropriation from GRF appropriation 600-321, Support Services, in the Department of Job and Family Services to newly created GRF appropriation item 042-416, Medicaid Agency Transition, in the Office of Budget and Management.

Departments of Mental Health and Mental Retardation and Developmental Disabilities

- ***Mental Hygiene and Retardation Capital Facilities for Housing.*** The bill permits the State Treasurer to issue bonds to pay for mental hygiene and retardation patient housing facilities. The bill also allows nonprofit agencies specifically chartered to provide mental health or mental retardation services and able to receive state capital grants to work with certain limited partnerships or limited liability companies to use low-income housing credits.

- ***Fall-Back Rights.*** The bill allows unclassified employees to exercise the right to return to classified service if they are demoted to lower pay ranges than their current pay ranges or have unclassified service appointment revoked. The bill also states that employees who transfer to other agencies lose the privilege to exercise the fall-back rights. The number of employees, within either the departments of Mental Health or Mental Retardation and Developmental Disabilities, who will exercise the right to return to classified service at lower pay ranges is likely to be minimal, if any, according to a spokesperson at the Office of Budget and Management. Thus, this provision is likely to result in a minimal decrease in personnel costs.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2007	FY 2008	FUTURE YEARS
County Boards of Mental Retardation and Developmental Disabilities			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Minimal cost increase to publish vacancy notices for MR/DD board member positions	Minimal cost increase to publish vacancy notices for MR/DD board member positions	Minimal cost increase to publish vacancy notices for MR/DD board member positions

Note: The state fiscal year is July 1 through June 30. For example, FY 2007 is July 1, 2006 – June 30, 2007.

County MR/DD Boards

- The bill requires that county boards publish notice of a board vacancy on two separate occasions in one or more newspapers in the board's service area. The provision would create a minimal increase in county board costs to publish notice in local newspapers.

Detailed Fiscal Analysis

Department of Aging

Ohio Community Service Council Deposit

The bill allows the Director of the Ohio Community Service Council, within the Department of Aging, to certify to the Director of the Office of Budget and Management the amount of cash posted to the Ohio Community Service Council Programs Fund (Fund 3R7) that should have been deposited to the OCSC Community Support Fund (Fund 624). Subsequently, the bill allows the Director of OBM to transfer cash up to the amount certified from the Ohio Community Service Council Programs Fund (Fund 3R7) to the OCSC Community Support Fund (Fund 624). The amount transferred is appropriated. According to OBM, the amount that should have been deposited into Fund 624 was approximately $113,000. As a result, Fund 624 may realize a gain in revenues of $113,000 in FY 2007.

Departments of Alcohol and Drug Addiction Services and Mental Health

Mental Health Services and Crisis Intervention Services

The bill eliminates the prohibition against a board of alcohol, drug addiction, and mental health services (ADAMHS) board, and an entity under contract with an ADAMHS board, from discriminating in the provision of services under its authority, employment, or contract on the basis of the inability to pay.

The bill also requires that each ADAMHS board's community mental health plan cover crisis intervention services for individuals in an emergency situation and expressly includes crisis intervention services in the list of community health services for which counties can receive assistance from the Department.

According to a spokesperson at the Department of Mental Health, these provisions have no fiscal effect on the state or local ADAMHS boards or the Department of Mental Health because crisis intervention services are already part of each board's community mental health plan. The bill expressly adds crisis intervention services to the list of services for which county boards can seek assistance from the Department of Mental Health.

Department of Health

Health Emergency Fund

The bill creates the Health Emergency Fund (Fund 5EC) in the Department of Health (ODH). The fund may be used by ODH to purchase vaccines and antiviral drugs to stockpile for pandemic flu. The Director OBM, in consultation with the Director of ODH, shall determine the appropriation amount needed. The Director of OBM may transfer up to $17.5 million in cash from the GRF as needed to pay for antivirals and vaccines received. It is expected that the first shipment of antivirals will be received in April of 2007. As a result, there could be a $17.5 million transfer as needed in each fiscal year from the GRF to Fund 5EC for the purchase of antivirals and vaccines.

Departments of Job and Family Services and Mental Retardation and Developmental Disabilities

ICF/MR Pilot Conversion Program

Am. Sub. H.B. 66 of the 126th General Assembly required the Department of Job and Family Services to submit an application to the Centers for Medicare and Medicaid Services (CMS) for a waiver to serve individuals in ICF/MRs that volunteered to participate in the ICF/MR Conversion Pilot Program. Based on preliminary review, CMS replied the new waiver would be denied as currently proposed. The bill delays the deadline for the Department of Job and Family Services to seek federal approval for the ICF/MR Conversion Pilot Program from January 1, 2007 to June 30, 2007. There is no fiscal effect due to the deadline change.

Departments of Job and Family Services and Office of Budget and Management

Medicaid Agency Transition Transfer

The bill permits the Director of OBM to transfer $1 million in appropriation from GRF appropriation 600-321, Support Services, in the Department of Job and Family Services to newly created GRF appropriation item 042-416, Medicaid Agency Transition, in the Office of Budget and Management. Once the transfer has been made, the Director of OBM may retain staff of the Medicaid Administrative Study Council, hire staff, enter into contracts and take other steps necessary to complete the transition tasks identified in the Medicaid Administrative Study Council report or other steps deemed necessary to create a new Department of Medicaid. Any contracts, entered into are exempt from the authority and supervision of the Department of Administrative Services and Office of Information Technology.

Departments of Mental Health and Mental Retardation and Developmental Disabilities

Mental Hygiene and Retardation Capital Facilities for Housing

The bill permits the State Treasurer to issue bonds under Sections 2i and 16 of Article VIII of the Ohio Constitution to pay for mental hygiene and retardation patient housing facilities. The bill also permits nonprofit corporations specifically chartered to provide mental health or mental retardation services and that can receive state capital grants to work with certain limited partnerships or limited liability companies to use low-income housing credits to provide housing facilities for mental hygiene and retardation patients. The bill specifies that nonprofit agencies must obtain written approval from the Director of Mental Retardation and Developmental Disabilities before working with limited partnerships or limited liability companies to provide housing facilities. However, the Director of Mental Retardation and Developmental Disabilities may provide blanket approval for all qualified nonprofit agencies to enter into contract with certain limited partnerships or limited liability companies.

Community Mental Health Services (Department of Mental Health)

The bill limits the Director of Mental Health's authority to certify community mental health services by specifying that services must be for individuals whose treatment focus is a mental disorder according to the Diagnostic and Statistical Manual of Mental Disorders, including services for individuals who have a mental disorder and a co-occurring substance use disorder, substance-induced disorder, chronic dementing organic mental disorder, mental retardation, or developmental disability.

The bill also stipulates that the Department may provide state and federal funding for services included in a board of alcohol, drug addiction, and mental health services' (ADAMHS) community mental health plan if the services are for individuals whose treatment or prevention focus is a mental disorder according to the Diagnostic and Statistical Manual of Mental Disorders, including services for individuals who have a mental disorder and a co-occurring substance use disorder, substance-induced disorder, chronic dementing organic mental disorder, mental retardation, or developmental disability.

According to a spokesperson at the Department of Mental Health, the bill has no fiscal effect on the Department because local ADAMHS boards are already serving the individuals specified.

Fall-Back Rights

Under current law, an unclassified employee retains the right to resume a position and status held in the classified service immediately prior to appointment in the unclassified services.

The bill allows an unclassified employee to exercise the right to resume a position and status in the classified service only if (1) the employee is demoted to a lower pay range than his or her current pay range or (2) the employee's appointment to unclassified service is revoked. Employees forfeit the right to resume a position in the classified service if (1) he or she is removed from the position in the unclassified service due to reasons that include incompetence, inefficiency, dishonesty, drunkenness, immoral conduct, insubordination, or neglect of duty or (2) transfers to a different agency.

Both the Department of Mental Health and the Department of Mental Retardation and Developmental Disabilities could experience a minimal reduction in personnel costs if unclassified employees opted to exercise their rights to return to classified service. According to OBM, there are only a small number of unclassified employees in the Department of Mental Health and the Department of Mental Retardation and Developmental Disabilities who would likely exercise the right to return to classified service. Actual savings cannot be determined because the number of employees who will exercise the right to return to classified service and the amount by which their pay might decrease are unknown.

Department of Mental Retardation and Developmental Disabilities

County MR/DD Boards

The bill outlines a provision barring former employees who ceased working for a county board of mental retardation and developmental disabilities less than one calendar year before from being appointed to the board until one calendar year has passed since the employee worked for the county board. This provision has no direct impact on county boards.

The bill also requires that county boards publish notice of a board vacancy on two separate occasions in one or more newspapers in the board's service area. The provision would create a minimal increase in county board costs to publish notice in local newspapers. The amount of the increase in administrative costs would depend on the number of local newspapers within a county board's service area, the cost of placing the notices in those newspapers and the vacancy frequency of each county board. Placing a legal notice costs approximately $5 per day in *The Cleveland Plain Dealer*. Costs for legal notice in *The Cincinnati Enquirer* is approximately $15 for a four-line ad appearing in the paper between Monday and Saturday. Sunday notices are approximately $6 per line. Thus, the costs of publishing vacancy notices are minimal.

County boards are prohibited from contracting with nongovernmental agencies that have a county commissioner of the county or counties served by the board as a member of the nongovernmental agency's board. This provision has no direct fiscal impact on county boards. However, this provision could limit the number of service providers in some county service areas.

Judiciary

State Fiscal Highlights

STATE FUND	FY 2007	FY 2008	FUTURE YEARS
General Revenue Fund (GRF)			
Revenues	Potential minimal loss in lobbyist registration fees	Potential minimal loss in lobbyist registration fees	Potential minimal loss in lobbyist registration fees
Expenditures	Potential increase of up to $3.0 million for Controlling Board's Emergency Purposes/Contingencies line item	- 0 -	- 0 -
Joint Legislative Ethics Committee Fund (Fund 4G7)			
Revenues	Potential minimal gain in registration fees	Potential minimal gain in registration fees	Potential minimal gain in registration fees
Expenditures	Potential increase of up to $100,000 based on appropriated amount	Potential increase, up to available revenues	Potential increase, up to available revenues

Note: The state fiscal year is July 1 through June 30. For example, FY 2007 is July 1, 2006 – June 30, 2007.

Controlling Board

- ***Emergency Purposes Appropriation Increase.*** The bill increases the amount of the Controlling Board's FY 2007 Emergency Purposes/Contingencies appropriation (GRF line item 911-401) by $3.0 million, from $5.0 million to $8.0 million.

Joint Legislative Ethics Committee

- ***Lobbyist Registration Fees—Joint Legislative Ethics Committee Fund (Fund 4G7).*** Current law specifies that all moneys collected by the Joint Legislative Ethics Committee (JLEC) from registration fees paid by lobbyists and their employers be deposited into the GRF. The bill restores prior law by directing all money collected from registration fees and late filing fees be deposited in the Joint Legislative Ethics Committee Fund (Fund 4G7) rather than the GRF as current law requires. As of this writing, the amount of money that may be redirected from the GRF to Fund 4G7 will likely be no more than minimal annually.

Local Fiscal Highlights

Morrow County Court of Common Pleas

- ***Clarifying Jurisdiction Over Probate Division.*** Am. S.B. 128 of the 126th General Assembly added one additional judge for the Morrow County Court of Common Pleas to be elected in 2006, term to begin January 1, 2007. The bill clarifies what might appropriately be termed an oversight in that previously enacted legislation by providing that the judges of the Morrow County Court of Common Pleas also have jurisdiction over the probate division of the Court. Since the new judge has not yet taken the bench, this provision will not have an effect on Morrow County revenues and expenditures.

Detailed Fiscal Analysis

Controlling Board

Emergency Purposes/Contingency Appropriation Increase

The bill increases the amount of the Controlling Board's FY 2007 Emergency Purposes/Contingencies appropriation (GRF line item 911-401) by $3.0 million, from $5.0 million to $8.0 million.

Department of Rehabilitation and Correction

State Correctional Facilities

The bill eliminates the requirement that the Director of Rehabilitation and Correction obtain the Governor's approval to change the purpose for which a state correctional facility is used, and requires the Director to contract for the private operation of at least two state correctional facilities. It does not appear that these provisions would introduce any significant additional costs to the Department of Rehabilitation and Correction. The Department currently contracts for the private operation of two prisons, thus this provision simply codifies current practice.

Department of Public Safety

Federal Justice Program Funds

The bill: (1) eliminates the Federal Program Purposes Fund (Fund 3AY) and creates a Federal Justice Programs Fund for each federal fiscal year, and (2) requires the directors of Public Safety and Budget and Management to take certain actions in order to comply with the investment earnings retention and distribution requirements of certain federal grant awards. Arguably, these provisions are relatively simple one-time changes to the state's accounting system that carry no readily discernible ongoing fiscal effects other than to ensure that the handling of certain federal grant awards complies with federal law.

Joint Legislative Ethics Committee

Joint Legislative Ethics Committee Fund (Fund 4G7)

Current law specifies that all moneys collected by the Joint Legislative Ethics Committee (JLEC) from registration fees paid by lobbyists and their employers be deposited into the GRF. Prior law directed all such moneys be deposited into the Joint Legislative Ethics Committee Fund (Fund 4G7). The bill restores that prior law by directing all money collected from registration fees and late filing fees be deposited in Fund 4G7 rather than the GRF as current law requires. As of this writing, the amount of money that may be redirected from the GRF to Fund 4G7 will likely be no more than minimal annually.

Current law, unchanged by the bill, directs that money credited to the fund and any interest earnings from the fund be used solely for operation of JLEC and the Office of the Legislative Inspector General and for the purchase of data storage and computerization facilities. The bill also appropriates $100,000 from Fund 4G7 to line item 028-601, presumably to be used for one or more of the above-noted purposes.

Morrow County Court of Common Pleas

Probate Division Jurisdiction

Am. S.B. 128 of the 126th General Assembly added one additional judge for the Morrow County Court of Common Pleas to be elected in 2006, term to begin January 1, 2007. The bill clarifies what might appropriately be termed an oversight in that previously enacted legislation by providing that the judges of the Morrow County Court of Common Pleas also have jurisdiction over the probate division of the Court. As that new judge has yet to take the bench, this provision of the bill seems unlikely to carry any discernible fiscal effects for Morrow County. Since the new judge has not yet taken the bench, this provision will not have an effect on Morrow County revenues and expenditures.

Taxation

State Fiscal Highlights

STATE FUND	FY 2007	FY 2008	FUTURE YEARS
General Revenue Fund (GRF)			
Revenues	Potential gain up to $2,100,000	Up to $11.0 million loss from the extension of the job training tax credit; additional loss from the expanded sales and use tax exemption for airline	Potential loss from carryovers from the extension of the job training tax credit; additional losses from the expanded sales and use tax exemption for airlines
Expenditures	Potential increase up to $2,100,000	- 0 -	- 0 -
Public Utilities Fund (Fund 5F6)			
Revenues	Potential gain up to $2,100,000	- 0 -	- 0 -
Expenditures	Potential increase up to $2,100,000	- 0 -	- 0 -
Commercial Vehicle Information Fund (Fund 3V3)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $500,000	- 0 -	- 0 -
Civil Forfeitures Fund (Fund 4U8)			
Revenues	Gain of $150,000	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Hazardous Materials Registration Fund (Fund 4S6)			
Revenues	Gain of $350,000	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
School District Tangible Property Tax Replacement Fund			
Revenues	- 0 -	Potential loss from the new CAT exemption	Potential loss from the new CAT exemption
Expenditures	- 0 -	- 0 -	- 0 -
Local Government Tangible Property Tax Replacement Fund			
Revenues	- 0 -	Potential loss from the new CAT exemption	Potential loss from the new CAT exemption
Expenditures	- 0 -	- 0 -	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2007 is July 1, 2006 – June 30, 2007.

Department of Insurance

- The bill would establish new exemptions from the foreign insurers' tax, thereby reducing revenue to the GRF. LSC staff are uncertain of the magnitude of the revenue loss.

- The bill would reduce the tax rate applicable to reciprocal or interinsurance indemnity contracts of insurance from 2.5% to 1.4%, and it would increase the rate for the additional tax imposed on fire insurance from 0.5% to 0.75%. These changes represent codification of

existing practice by the Department, and would not affect revenue to the GRF or to the State Fire Marshal Fund (Fund 546).

Public Utilities Commission

- ***Transfer from GRF to Fund 5F6.*** The bill permits the Director of Budget and Management to transfer up to $2.1 million from the GRF to Fund 5F6 in FY 2007 subject to certain conditions. Specifically, the transfer is permitted if the Chairman of the Public Utilities Commission notifies the Director that a delay in implementing the federal Unified Carrier Registration Program has left insufficient funds in Fund 5F6 to support the FY 2007 appropriation to item 870-625, Motor Transportation Regulation. If the transfer is made, the bill also permits reimbursement of the transfer from Fund 5F6 to the GRF if and when federal funds become available.

- ***Transfer from Fund 3V3 to Funds 4U8 and 4S6.*** The bill requires the Director of Budget and Management to transfer $150,000 from Fund 3V3 to Fund 4U8, and to transfer $350,000 from Fund 3V3 to Fund 4S6. All three funds are in the budget of the Public Utilities Commission of Ohio. The transfers constitute reimbursement of transfers made to Fund 3V3 in FY 2002.

Department of Taxation

- ***Enforcement of Certain Statutory Liens.*** The provision extending the limit on enforcing certain statutory liens could increase administrative expenses slightly.

Tax Provisions

- ***Conforming Ohio tax law to federal tax law.*** Conforming Ohio tax law to federal tax law will reduce revenues from the individual income tax in FY 2007. Receipts from the individual income tax are distributed to the GRF and various local government funds. The local government funds freeze for FYs 2006 and 2007 would result in the GRF experiencing the full revenue loss in FY 2007. In subsequent years, the revenue loss would be shared by the GRF and the local government funds according to the Revised Code distribution of income tax receipts.

- ***Job Training Tax Credit.*** The bill extends by one year the job training tax credit. The job training tax credit is applied against various taxes. Thus, distributions to the GRF from those taxes will be reduced.

- ***Sales Tax Exemption***. The bill expands the sales and use tax exemption for common airline carriers which will reduce distributions to the GRF from the sales and use tax.

- ***CAT Situsing.*** The bill allows an alternative situsing method for services and creates a new exemption for receipts from hedging transactions under CAT law. These provisions potentially reduce revenues from the CAT, and decrease distributions to the School District Tangible Personal Property Tax Replacement Fund and Local Government Tangible Property Tax Replacement Fund.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2006	FY 2007	FUTURE YEARS
Counties, municipalities, townships, and libraries (LGF, LGRAF, and LLGSF)			
Revenues	- 0 -	Up to $1.0 million loss from the extension of the job training tax credit; additional loss from the expanded sales and use tax exemption for airlines	Potential loss due to conforming Ohio tax law to federal tax law; potential loss from carryovers from the extension of the job training tax credit carryovers; additional loss from the expanded sales and use tax exemption for airlines
Expenditures	- 0 -	- 0 -	- 0 -
Counties, Municipalities, Townships, and School Districts (from multiple provisions; see below)			
Revenues	Potential minimal loss	Potential gain or loss	Potential gain or loss
Expenditures	Potential minimal decrease	Potential increase or decrease	Potential increase or decrease

Tax Provisions—Effects on Various Political Subdivisions

- ***Conforming Ohio Tax Law to Federal Tax Law.*** This will reduce revenues from the individual income tax in FY 2007. Receipts from the individual income tax are distributed to various local government funds. The local government funds freeze for FYs 2006 and 2007 would result in no revenue loss to the local government funds in FYs 2006 and 2007. In subsequent years, the state revenue loss would be shared by the GRF, the Local Government Fund, the Local Government Revenue Assistance Fund, and the Library and Local Government Support Fund according to the Revised Code distribution of income tax receipts.

- ***Removing Current Prohibitions—Exemptions for Property in Joint Economic Development Districts.*** The bill specifies that if all parties to a Joint Economic Development District agreement consent to the granting of a tax exemption, the prohibition in existing law against granting certain tax exemptions on property located in a joint economic development district does not apply. Granting additional tax exemptions may reduce tax revenues.

- ***Oil and Gas Reserves—Real Property Tax Value.*** The bill specifies the method for determining the true value, for real property tax purposes, of oil and gas reserves. Based on estimates done by the Department of Taxation, the effect of these changes would have been a reduction in tax revenues in 2006 of about $2 million, from approximately $5.5 million to around $3.5 million.

- ***Property Tax Exemption—Remediated Property.*** The bill permits an owner of property remediated to the satisfaction of the Director of Environmental Protection to decline the property tax exemption to which that owner is entitled. That property tax exemption would be based on the increase in the value of the real property, and would last ten years. The direct effect of declining the exemption would be an increase in real property taxes owed to units of local government. However, if by declining this exemption, the owner remained eligible for another, more attractive exemption, the net effect could be a reduction in real property taxes owed.

- ***Earnings-Only School District Income Tax.*** The bill permits school districts, with voter approval, to replace a school district income tax with a tax on earnings only. The replacement tax may raise more, less, or the same amount as the existing tax. If the replacement tax is not approved by voters, incomes continue to be subject to taxation under the existing tax.

- ***Lodging Tax.*** The bill permits a board of county commissioners to finance, operate, and maintain an arena and convention center, and to use lodging taxes to support those facilities. Any such facilities are exempt from real and tangible personal property taxes. The only county that satisfies the criteria in the bill for eligibility is Lucas County.

- ***Job Training Tax Credit.*** The bill extends by one year the job training tax credit. The job training tax credit is applied against various taxes. Distributions to various local government funds from those state tax receipts will be also reduced.

- ***Sales Tax Exemption***. The expanded sales and use tax exemption for airlines will decrease distributions from the state sales and use tax to the Local Government Fund (LGF) and the Local Government Revenue Assistance Fund (LGRAF). This provision will also decrease local government revenues from the local permissive sales and use and the transit authority taxes.

Detailed Fiscal Analysis

Air Quality Development Authority

FutureGen Initiative

The bill expands the purpose of the appropriation items GRF 898-401, FutureGen Assistance and Fund (5DR) 898-606, FutureGen Initiative. These appropriation items were created in H.B. 440 of the 126th General Assembly to make grants for the drilling of a test well to assist the state's efforts to secure the United States Department of Energy's FutureGen Initiative Program. The bill expands the purpose to include assisting the state's efforts to support the development and operation of the FutureGen Project. The expansion of purpose has no direct fiscal effect on state or local governments.

Department of Insurance

The bill would establish two new exemptions from the foreign insurers' tax. The first new exemption would extend an existing exemption for professional and medical liability insurance purchased by hospitals to such insurance purchased by businesses that manufacture, package, and sell pharmaceutical products that are subject to regulation by an agency of the United States. A business is eligible for this exemption only if the pharmaceutical products in question constitute at least 50% of its business. The second would be for sales of insurance with an initial policy period of more than three years and that is procured to cover known events related to environmental remediation that occurred prior to the effective date of the insurance.

The foreign insurers' tax is imposed at a rate of 5% of premiums, with the resulting proceeds deposited into the GRF. These provisions would reduce the tax base of the foreign insurers' tax, thereby reducing revenue to the GRF. LSC staff are uncertain about the magnitude of the revenue loss.

Current law imposes a tax of 2.5% on premiums applicable to reciprocal or interinsurance indemnity contracts of insurance, and imposes a tax of 0.5% on the portion of such insurance that may be attributed to insurance for the risk of fire. Revenue from the 2.5% tax is deposited into the GRF and revenue from the 0.5% tax is deposited into the State Fire Marshal Fund (Fund 546). The 2.5% tax rate would be reduced by the bill to 1.4%, and the 0.5% tax rate would be increased to 0.75%. The new tax rates would be the same as the tax rates imposed on domestic and foreign insurance companies authorized to do business in Ohio.

The changes represent codification of existing practice by the Department of Insurance. Am. Sub. H.B. 215 of the 122nd General Assembly changed tax rates imposed on foreign insurance companies authorized to do business in Ohio from the 2.5% and 0.5% tax rates, to the 1.4% and 0.75% rates. Department administration of these taxes was based on the understanding that the H.B. 215 tax changes were intended to apply to reciprocal and interinsurance indemnity contracts as well. These changes would therefore have no effect on revenue currently being collected under the taxes.

Lottery Commission

Lottery Sales Agent License Fee

The bill eliminates the $25 application fee for a lottery sales agent license. Instead, the bill requires the Director of the State Lottery Commission to determine the amount of the application fee, establishes a new lottery sales agent license renewal fee, and authorizes the assessment of an administrative fee to update an original license application or renewal application, all with the Controlling Board's approval. The bill also eliminates the option for a sales agent to file a fidelity bond and authorizes an applicant for a lottery sales agent license to obtain a surety bond or, with the Director's approval, to deposit a specified amount into a dedicated account for the benefit of the state lottery. These changes to the lottery sales agent licensing procedures have no fiscal impact on the GRF. Assuming that the application and reapplication fees do not exceed the actual cost of administration and processing the licensing procedures, the bill has no net fiscal impact on the Lottery.

Ohio Building Authority

OBA—Building Operating Payments

The bill broadens the use of appropriation item 100-448, OBA-Building Operating Payments, to include any payments "pursuant to Chapter 152. of the Revised Code." Currently, only payments "pursuant to leases and agreements under Chapter 152. of the Revised Code" are allowed.

In addition, the bill authorizes OBA to manage, allocate space in, and have general custodial care and supervision of capital facilities it does not own if the facilities contain at least 200,000 square feet of space. The bill also allows the OBA to control or manage any state capital facilities, except for higher education capital facilities, including those for which OBA is not authorized to issue obligations.

There is no direct fiscal effect of these provisions on state or local governments.

Public Utilities Commission

Fund Transfer—Motor Transportation Regulation Program

The Motor Transportation Regulation Program within the PUCO regulates the commercial trucking industry in Ohio funded partially by fees paid by the industry and partially by a federal grant from the Federal Motor Carrier Safety Administration. In order to streamline the permitting process for interstate commercial trucking businesses, Ohio has participated in the Single State Registration Program (originally known as the Base State Registration Program) since 1991. The federal participation in the program is being reorganized and the program being renamed the Unified Carrier Registration Program. Uncertainty over the requirements that will ultimately be imposed at the federal level has led some commercial truckers to delay submitting their fees to PUCO. This has reduced the revenue normally available to Fund 5F6, to the point that matching funds may not be available for drawing down the federal grant moneys for the program.

The bill permits the Director of Budget and Management to transfer up to $2.1 million in FY 2007 from the GRF to Fund 5F6 to make up the shortfall in revenue received to date from the industry and to ensure that matching funds are available to draw down the federal grant. The transfer is permitted if the Chairman of the PUCO notifies the Director that the cash available in Fund 5F6 is insufficient to support the FY 2007 appropriation to line item 870-625, Motor Transportation Regulation. If any such transfer is made, the bill also permits reimbursement of the GRF if and when funds become available in Fund 5F6. The bill also makes changes to language in section 4919.76 of the Revised Code regarding the requirement that PUCO adopt rules governing the Motor Carrier Registration program. The changes simply make the language in this section more flexible in its references to the federal entity with which PUCO is to coordinate in issuing its rules.

Fund Transfer—Reimbursement for Previous Transfer in FY 2002

The bill also requires the Director of Budget and Management to transfer $150,000 from Fund 3V3 to Fund 4U8, and to transfer $350,000 from Fund 3V3 to Fund 4S6. All three funds are in the budget of the Public Utilities Commission of Ohio. The transfers constitute reimbursement of transfers made to Fund 3V3 in FY 2002.

Ohio Department of Taxation

Enforcement of Certain Tax Liens

The bill extends the time limit from 12 years to 15 years to enforce certain statutory liens. The 15-year limitation period applies to liens and notices of continuation of liens filed before, on, or after the effective date of this bill. These provisions may increase state and local governments' administrative expenses slightly.

Tax Provisions

Changes to the Commercial Activity Tax for Nonqualifying Dealers in Intangibles Members of a Consolidated Group

The bill changes the definition of taxable gross receipts for certain dealers in intangibles[2] (DIT) under the commercial activity tax (CAT). The bill modifies the existing CAT exemption for gross receipts received from transactions between members of a consolidated single taxpayer group[3] or from an entity exempted from the CAT. Under current CAT law, a consolidated taxpayer group may exclude receipts received from a DIT that is subject to the DIT tax, but only if the dealer is part of a commonly owned company group that also includes an insurance company or a financial institution (a "qualifying" dealer). The consolidated group must pay the CAT on gross receipts received from a nonqualifying dealer even if the nonqualifying dealer is a member of the group. The bill allows a consolidated taxpayer group to exclude gross receipts received from any dealer that is both subject to the DIT tax and a group member, whether the dealer is a "qualifying" or "nonqualifying" dealer. However, the exclusion will not apply if the receipts are received by one group member transferring property to a nonqualifying dealer (and also a group member) and the nonqualifying dealer then delivers the same property to an entity that is not a member of the same group.

This provision reduces revenues from the CAT, although the extent of the revenue loss is indeterminate. Revenues from the CAT are distributed to the School District Tangible Property Tax Replacement Fund and to the Local Government Tangible Property Tax Replacement Fund through FY 2011. (After FY 2011, the GRF will also receive distributions from the CAT.) Thus, the bill reduces revenues to these funds.

Extension of Time Period for Counties Entering into Agreements with an Impact Facility

The bill extends from December 1, 2006 to June 1, 2007 the time by which a board of county commissioners may enter into an agreement with a business that proposes to construct an impact facility[4] in the county. Under current law, up to 75% of the county permissive local sales and use taxes collected on retail sales made by the impact facility are returned to it. This provision has no fiscal effect.

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[2] Dealers in intangibles are firms that are engaged in lending money, buying and selling notes and mortgages, and buying and selling bonds, stocks, or other securities.

[3] Under the CAT law, a consolidated taxpayer is a group of commonly owned or controlled companies that report the tax as a single taxpayer.

[4] An "impact facility" is a facility at which retail sales are made; at least 10% of the total square footage of the facility is dedicated to educational and exhibition activities; at least $50 million is invested in land, buildings, infrastructure, and equipment for the site and the facility; an annualized average of at least 150 new full-time equivalent positions are created at the facility; and more than 50% of the visitors to the facility live at least 100 miles from the facility.

Incorporation of Federal Tax Law Changes to the Ohio Revised Code

The bill incorporates changes in federal tax laws that have occurred since March 30, 2006, into the tax title of the Revised Code. The bill also authorizes taxpayers whose taxable year ends in 2006 and before the effective date of the bill to elect to apply the federal tax law provisions that applied before the incorporated changes begin to apply. Changes to the federal law primarily include modification of the pension laws and changes to certain provisions related to charitable contributions to organizations exempt from the federal income tax. These federal law changes decrease the federal adjusted gross income (FAGI), which is the starting point in the computation of Ohio adjusted gross income (OAGI). A reduction in OAGI decreases both the tax liability and tax revenues from the individual income tax. The state revenue loss may be between $2.0 million and $4.0 million per year from FY 2007 through FY 2010. The state revenue loss may be at least $20 million per year starting in FY 2011, according to the Department of Taxation. Revenue from the individual income tax is distributed to the GRF and to several local government funds.

For FY 2007, the GRF is assumed to bear the full loss in revenue due to the temporary stabilization ("freeze") of distributions to the local government funds (the Local Government Fund (LGF), the Local Government Revenue Assistance Fund (LGRAF), and the Library and Local Government Support Fund (LLGSF)). In later years, the GRF is assumed to bear 89.5% of the revenue loss, the LGF 4.2%, the LGRAF 0.6%, and the LLGSF 5.7%. Revenue loss to the local government funds may be between $0.2 million and $0.4 million per year until FY 2010. Starting in FY 2011, revenue loss to the local government funds may be at least $2.0 million per year.

Federal H.R. 4, the "Pension Protection Act of 2006" is the primary driver of the Ohio revenue loss. H.R. 4 allows tax-free distributions from Individual Retirement Accounts to certain charities from individuals age 70 1/2 or older, and allows tax-free distributions from certain retirement plans for premiums for health and long-term care insurances. These provisions will create an immediate Ohio revenue loss under the income tax, starting this fiscal year. H.R. 4 also makes permanent pensions and IRA provisions included in the Economic Growth and Tax Relief Reconciliation Act of 2001 (EGTRRA) that were set to expire in federal fiscal year (FFY) 2010.[5] The permanency of the EGTRRA-related tax provisions will create an additional Ohio revenue loss starting in FY 2011.

Joint Economic Development Districts: Prohibition on Tax Exemptions Repealed

The bill specifies that if all parties to a Joint Economic Development District agreement consent to the granting of a tax exemption, the prohibition in existing law against granting certain tax exemptions on property located in a joint economic development district does not apply. The direct effects of granting additional tax exemptions may result in loss of tax revenues.

[5] EGTRRA generally increased salary deferral limitations for 401(k), 403(b), and 457 retirement plans, increased the limits on contributions to individual retirement accounts (IRA), and increased the phase-out amounts for both deductible and nondeductible IRAs and Roth IRAs.

Property Tax: True Value of Oil and Gas Reserves

The bill specifies how the true value of producing oil and gas real property is to be determined. The effect of implementing these provisions will depend on how the valuations that would be calculated using these procedures compares with the values calculated under the current method. Based on estimates done by the Department of Taxation, the effect of these changes would have been a reduction in tax revenues in 2006 of roughly $2 million, from about $5.5 million to around $3.5 million. Statewide, about two-thirds of real property taxes are paid to school districts and about one-third to other units of local government.

Remediated Property Tax Exemptions

The bill permits an owner of property who is entitled to a property tax exemption to decline that exemption. This provision applies to property on which remediation has commenced or been completed to the satisfaction of the Director of Environmental Protection. The property tax exemption would be based on the increase in the value of the real property, and would last ten years. The direct effect of declining the exemption would be an increase in real property taxes owed to units of local government. However, if by declining this exemption, the owner remained eligible for and received another more attractive exemption, the net effect could be a reduction in real property taxes owed. Such a more attractive exemption might, for example, extend for more than ten years, or might apply to some portion of the value of the real property prior to remediation.

Earnings-Only School District Income Tax

The bill permits school districts, with voter approval, to replace a school district income tax with a tax on earnings only. The replacement tax may raise more, less, or the same amount as the existing tax. If the replacement tax is approved by voters, it would go into effect no sooner than January 1 of the year following approval by voters. Consequently, this tax would go into effect no sooner than FY 2008. If the replacement tax is not approved by voters, incomes would continue to be subject to taxation under the existing tax.

Lodging Tax

The bill permits a board of county commissioners to finance, operate, and maintain an arena and convention center, and to use lodging taxes to support those facilities. Any such facilities are exempt from real and tangible personal property taxes. The only county that satisfies the criteria in the bill for eligibility is Lucas County.

Alternative Method for the Situsing of Services under the Commercial Activity Tax

The bill permits a CAT taxpayer to use an alternative to the current statutory method for sourcing gross receipts from the sale of services. This provision assumes that the taxpayer's records do not allow the taxpayer to source the receipts on the basis of where the purchaser uses or receives the benefit of the service. The bill requires the alternative method to be reasonable, consistently and uniformly applied, and supported by the taxpayer's records. Under current law, only receipts sourced to Ohio are taxable under the CAT. The current method for sourcing receipts from services is to source them to Ohio in proportion to the purchaser's use or benefit in Ohio as compared to everywhere the purchaser uses or benefits from the service. Assuming that CAT taxpayers source elsewhere gross receipts from the sale of services that could have been

sourced to Ohio, and the taxpayers choose a sourcing method that may decrease their CAT tax liability, this provision potentially decreases CAT revenues. However, this provision may codify new CAT administrative rules adopted by the Department of Taxation. If this provision basically mirrors current tax practice, it may not create an actual revenue loss. Revenues from the CAT are distributed to the School District Tangible Property Tax Replacement Fund (70%) and to the Local Government Tangible Property Tax Replacement Fund (30%).

New Commercial Activity Tax Exemption for Gross Receipts from Hedging Transactions

Under current CAT law, gross receipts from selling "capital assets" as defined in federal law are exempt from the definition of taxable gross receipts. Federal law expressly excludes hedging transactions from the definition of "capital asset,"[6] meaning that gross receipts from hedging transactions are currently taxable under the CAT. The bill creates a new exemption from the CAT for gross receipts arising from hedging transactions, although the exception does not apply if the transactions involve the transfer of title to tangible personal property. Compared to current law, the new exemption will decrease CAT revenues by an undetermined amount. Revenues from the CAT are distributed to the School District Tangible Property Tax Replacement Fund (70%) and to the Local Government Tangible Property Tax Replacement Fund (30%) through FY 2011.

Extension of the Job Training Tax Credit

Under current law, the nonrefundable job training tax credit may be claimed by corporations, financial institutions, dealers in intangibles, individuals, and insurance companies, for certain job skill training costs they incur for qualified employees through December 31, 2006. The tax credit is equal to 50% of the average costs paid or incurred during a designated period for training eligible Ohio employees. The bill extends the job training tax credit for an additional year, to cover training costs paid or incurred on or before December 31, 2007.

The corporate franchise tax, the individual income tax, the dealers in intangibles tax, the domestic insurance premiums tax, and the foreign insurance premiums tax are distributed to the GRF and to various local government funds. State revenue loss from the extension of the job training tax credit may be up to $12.0 million. Revenue loss to local government funds will depend on the extent to which credits are claimed against the corporate franchise tax, dealers in intangibles tax, and the individual income tax. The Revised Code distribution of receipts from the income tax is as follows: 89.5% to the GRF, 5.7% to the Library and Local Government Support Fund (LLGSF), 4.2% to the Local Government Fund (LGF), and 0.6% to the Local Government Revenue Assistance Fund (LGRAF). The Revised Code distribution of receipts from the corporate franchise tax is as follows: 95.2% to the GRF, 4.2% to the LGF, and 0.6% to the LGRAF. Revenues from the insurance premiums taxes (foreign and domestic) are distributed to the GRF.

The dealer in intangibles tax paid by nonqualifying dealers is distributed to the GRF (36.5%) and to the County Undivided Local Government Fund (CULGF, 63.5%). Revenue loss

[6] Most often, hedging transactions have the primary purpose of protecting a financial position, including managing the risk of exposure to currency, interest rate, or commodity price fluctuations. The exclusion in federal law means that hedging transactions generally result in ordinary gains or losses, instead of capital gains and losses.

to the CULGF is expected to be small. The tax paid by qualifying[7] dealers is entirely credited the GRF.

Revisions to the Job Creation and Job Retention Tax Credits

The bill revises the job creation and retention tax credits. The job creation tax credit (JCTC) is a refundable tax credit against a company's corporate franchise tax, income tax, commercial activity tax, and insurance premiums tax. The JCTC is calculated based on the state income tax withheld from new, full-time employees. The job retention tax credit (JRTC) is a nonrefundable tax credit against the corporate franchise tax, the income tax, and the commercial activity tax. The JRTC is calculated based on the state income tax withheld from eligible existing (retained) employees. The Ohio Tax Credit Authority determines the eligibility and terms of the tax credits.

The bill allows companies that have been awarded the JRTC and the JCTC tax credits to keep them if an employee is transferred or employed by a subsidiary or related member[8] of the firm to which the tax credits were originally offered. The subsidiary must have been a party to the tax credit agreement at the time the employee was first employed with the taxpayer. Companies will also be allowed to keep the credits if the employees are on active duty reserve or Ohio National Guard service.

The change to the job retention tax credit has no fiscal impact. The fiscal impact of this change to the job creation tax credit is expected to be minimal. This assumes that the reassignment of employees by the consolidated business groups that were offered the JCTC would not result in job losses that would have precluded those business groups from using the credits for the tax periods covered by the tax credit agreements. Under current law, state revenue loss from the JRTC is expected to be about $1.0 million in FY 2007. State revenue loss from the JCTC has averaged $36.7 million from TY 2002 through TY 2005.

Expansion of the Sales and Use Tax Exemption for Airlines

Under current law, the use or consumption of anything used or consumed directly in the rendition of a public utility service is exempt from the sales and use tax. This means that purchases of property and certain services, including airplanes and fuel by airlines that operate over regular routes, offer their services to the general public, have public schedules and prices, and provide regular service, are exempt from the sales and use tax.

The bill expands the current sales and use tax exception by providing that all purchases or sales "made in furtherance of foreign or interstate air transportation of passengers or property by aircraft as a common carrier for compensation, or in furtherance of the transportation of mail by aircraft," are exempt from sales and use taxes. This provision broadens the sales and use tax exemption to include that all purchases and sales of property, fuel, services, or power used directly or indirectly by common carriers or by a company transporting mail by aircraft. This implies that certain purchases or sales that were previously taxable will be made tax exempt by the bill. LSC assumes that this provision does not apply to general aviation or business aviation

[7] A qualifying dealer is a dealer in intangibles that is a member of a controlled group of which a financial institution or insurance company is also a member.

[8] Ohio Revised Code sections 5733.04 and 5733.042 define a related member under the corporate franchise tax laws.

purchases or sales. This provision creates an indeterminate revenue loss under the state sales and use tax.

State sales and use tax revenues are distributed to the GRF (95.2%), the LGF (4.2%) and the LGRAF (0.6%). The expanded sales and use tax exemption will also decrease local government revenues from the local permissive sales and use tax and the transit authority sales and use tax.

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CAPITAL BUDGET

For the

FY 2007- 2008 Biennium

Am. Sub. H.B. 699
As Reported by Senate Finance & Financial Institutions

Ohio Legislative Service Commission
December 19, 2006

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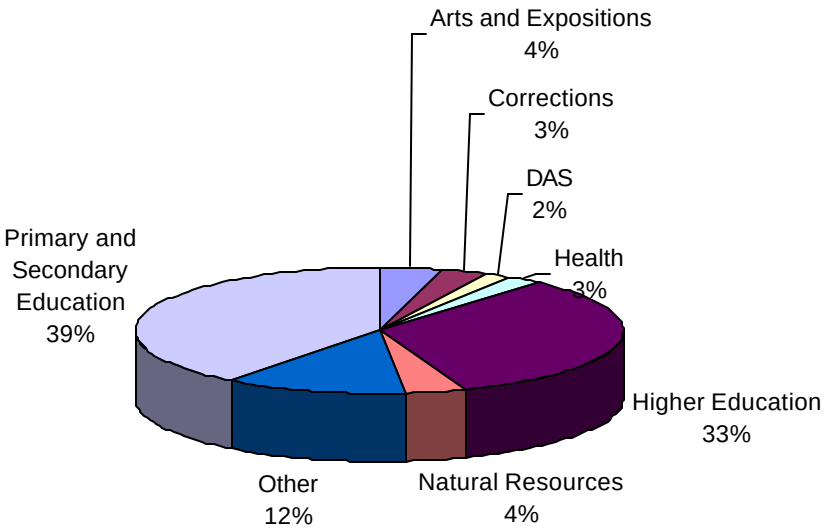
CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
015	Wildlife Fund	$4,000,000
021	Public School Building Fund	$158,632,362
036	Highway Safety Fund	$1,500,000
040	State Capital Improvements Revolving Loan Fund	$25,300,000
086	Waterways Safety Fund	$12,140,000
342	Army National Guard Service Contract Fund	$877,275
4A9	Special Administrative Fund	$2,000,000
546	State Fire Marshal Fund	$4,120,000
604	Veterans' Home Improvement Fund	$2,700,000
	Cash	**$211,269,637**
012	Job Ready Sites Development Fund	$30,000,000
026	Administrative Building Fund	$75,073,131
027	Adult Correctional Building Fund	$36,175,010
028	Juvenile Correctional Building Fund	$18,241,831
030	Cultural and Sports Facilities Building Fund	$55,296,000
031	Ohio Parks & Natural Resources Fund	$16,482,400
032	School Building Program Assistance Fund	$540,000,000
033	Mental Health Facilities Improvement Fund	$44,407,373
034	Higher Education Improvement Fund	$579,946,534
035	Parks & Recreation Improvement Fund	$40,109,300
038	State Capital Improvements Fund	$120,000,000
	Debt Supported	**$1,555,731,579**
	TOTAL	**$1,767,001,216**

Capital Appropriations by Agency Group



Higher Education:
Board of Regents, State Institutions of Higher Education, and Ohio Educational Telecommunications Network Commission

Primary and Secondary Education:
School Facilities Commission, School for the Deaf, and School for the Blind

Corrections:
Department of Rehabilitation and Correction and Department of Youth Services

Natural Resources:
Department of Natural Resources

DAS:
Department of Administrative Services

Arts and Expositions:
Cultural Facilities Commission and Expositions Commission

Health:
Department of Mental Health, Department of Mental Retardation and Developmental Disabilities, and Department of Alcohol and Drug Addiction Services

Other:
Adjutant General, Department of Agriculture, Department of Public Safety, Ohio Veterans' Home Agency, Department of Commerce, Capital Square Review and Advisory Board, Department of Development, Public Works Commission, and Department of Job and Family Services

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
Adjutant General	$10,852,275
Administrative Services, Department of	$26,519,500
Agriculture, Department of	$11,285,631
Alcohol and Drug Addiction Services, Department of	$450,000
Capitol Square Review and Advisory Board	$1,097,000
Commerce, Department of	$4,120,000
Development, Department of	$30,000,000
eTech Ohio	$1,310,000
Expositions Commission	$19,696,000
Job and Family Services, Department of	$2,000,000
Mental Health, Department of	$23,280,000
Mental Retardation and Developmental Disabilities, Department of	$20,677,373
Natural Resources, Department of	$76,431,700
Cultural Facilities Commission, Ohio	$55,296,000
Public Safety, Department of	$2,300,000
Public Works Commission	$145,300,000
Rehabilitation and Correction, Department of	$36,175,010
School Facilities Commission	$698,632,362
School for the Blind, Ohio State	$1,000,000
School for the Deaf, Ohio State	$1,000,000
Regents, Ohio Board of and State Institutions of Higher Education	$578,636,534
Ohio Veterans' Home Agency	$2,700,000
Youth Services, Department of	$18,241,831
TOTAL	**$1,767,001,216**

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND	AMOUNT
Administrative Building Fund	
Adjutant General	$9,975,000
Administrative Services, Department of	$26,519,500
Agriculture, Department of	$11,285,631
Capitol Square Review and Advisory Board	$1,097,000
Expositions Commission	$19,696,000
Natural Resources, Department of	$3,700,000
Public Safety, Department of	$800,000
School for the Blind, Ohio State	$1,000,000
School for the Deaf, Ohio State	$1,000,000
Adult Correctional Building Fund	
Rehabilitation and Correction, Department of	$36,175,010
Army National Guard Service Contract Fund	
Adjutant General	$877,275
Cultural and Sports Facilities Building Fund	
Cultural Facilities Commission, Ohio	$55,296,000
Higher Education Improvement Fund	
eTech Ohio	$1,310,000
Regents, Ohio Board of and State Institutions of Higher Education	$578,636,534
Highway Safety Fund	
Public Safety, Department of	$1,500,000
Job Ready Sites Development Fund	
Development, Department of	$30,000,000
Juvenile Correctional Building Fund	
Youth Services, Department of	$18,241,831
Mental Health Facilities Improvement Fund	
Alcohol and Drug Addiction Services, Department of	$450,000
Mental Health, Department of	$23,280,000
Mental Retardation and Developmental Disabilities, Department of	$20,677,373
Ohio Parks & Natural Resources Fund	
Natural Resources, Department of	$16,482,400
Parks & Recreation Improvement Fund	
Natural Resources, Department of	$40,109,300
Public School Building Fund	
School Facilities Commission	$158,632,362

School Building Program Assistance Fund	
School Facilities Commission	$540,000,000
Special Administrative Fund	
Job and Family Services, Department of	$2,000,000
State Capital Improvements Fund	
Public Works Commission	$120,000,000
State Capital Improvements Revolving Loan Fund	
Public Works Commission	$25,300,000
State Fire Marshal Fund	
Commerce, Department of	$4,120,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	$2,700,000
Waterways Safety Fund	
Natural Resources, Department of	$12,140,000
Wildlife Fund	
Natural Resources, Department of	$4,000,000
TOTAL	**$1,767,001,216**

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

FUND	AMOUNT
Adjutant General	
Administrative Building Fund	$9,975,000
Army National Guard Service Contract Fund	$877,275
Administrative Services, Department of	
Administrative Building Fund	$26,519,500
Agriculture, Department of	
Administrative Building Fund	$11,285,631
Alcohol and Drug Addiction Services, Department of	
Mental Health Facilities Improvement Fund	$450,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	$1,097,000
Commerce, Department of	
State Fire Marshal Fund	$4,120,000
Development, Department of	
Job Ready Sites Development Fund	$30,000,000
eTech Ohio	
Higher Education Improvement Fund	$1,310,000
Expositions Commission	
Administrative Building Fund	$19,696,000
Job and Family Services, Department of	
Special Administrative Fund	$2,000,000
Mental Health, Department of	
Mental Health Facilities Improvement Fund	$23,280,000
Mental Retardation and Developmental Disabilities, Department of	
Mental Health Facilities Improvement Fund	$20,677,373
Natural Resources, Department of	
Administrative Building Fund	$3,700,000
Ohio Parks & Natural Resources Fund	$16,482,400
Parks & Recreation Improvement Fund	$40,109,300
Waterways Safety Fund	$12,140,000
Wildlife Fund	$4,000,000
Cultural Facilities Commission, Ohio	
Cultural and Sports Facilities Building Fund	$55,296,000

Public Safety, Department of	
Administrative Building Fund	$800,000
Highway Safety Fund	$1,500,000
Public Works Commission	
State Capital Improvements Fund	$120,000,000
State Capital Improvements Revolving Loan Fund	$25,300,000
Rehabilitation and Correction, Department of	
Adult Correctional Building Fund	$36,175,010
School Facilities Commission	
Public School Building Fund	$158,632,362
School Building Program Assistance Fund	$540,000,000
School for the Blind, Ohio State	
Administrative Building Fund	$1,000,000
School for the Deaf, Ohio State	
Administrative Building Fund	$1,000,000
Regents, Ohio Board of and State Institutions of Higher Education	
Higher Education Improvement Fund	$578,636,534
Ohio Veterans' Home Agency	
Veterans' Home Improvement Fund	$2,700,000
Youth Services, Department of	
Juvenile Correctional Building Fund	$18,241,831
TOTAL	**$1,767,001,216**

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Building Authority	
Administrative Building Fund (026)	$67,000,000
Adult Correctional Building Fund (027)	$21,000,000
Juvenile Correctional Building Fund (028)	$18,000,000
Total Ohio Building Authority	**$106,000,000**
Ohio Public Facilities Commission	
Ohio Parks & Natural Resources Fund (031)	$16,000,000
School Building Program Assistance Fund (032)	$530,000,000
Higher Education Improvement Fund (034)	$576,000,000
State Capital Improvements Fund (038)	$120,000,000
Total Ohio Public Facilities Commission	**$1,242,000,000**
Treasurer of State	
Cultural and Sports Facilities Building Fund (030)	$55,000,000
Mental Health Facilities Improvement Fund (033)	$54,000,000
Parks & Recreation Improvement Fund (035)	$40,000,000
Total Treasurer of State	**$149,000,000**
TOTAL	**$1,497,000,000**

FUTURE DEBT SERVICE*

(in millions of dollars)

The table below assumes that the new debt authorized by this bill will be issued as a combination of 10-year bonds, 15-year bonds, and 20-year bonds. Bonds are assumed to be issued according to the following schedule: 10 percent in the first year, 20 percent in the second year, 30 percent in years three and four, and 10 percent in the fifth year. Interest rates of 4 to 5 percent are assumed. The projected GRF column is based on current year GRF revenues plus net lottery proceeds and assumes 3 percent growth. Ratio is debt service as a percentage of GRF and net lottery proceeds.

Fiscal Year	Existing Debt Service	New Debt Service	Total Debt Service	Projected GRF + Net Lottery Proceeds	Ratio
2007	$1,202.89	$0.00	$1,202.89	$26,634.60	4.52%
2008	$1,198.01	$18.55	$1,216.56	$27,433.64	4.43%
2009	$1,071.73	$42.44	$1,114.17	$28,256.65	3.94%
2010	$1,042.61	$78.26	$1,120.88	$29,104.35	3.85%
2011	$985.83	$114.09	$1,099.92	$29,977.48	3.67%
2012	$946.72	$126.03	$1,072.75	$30,876.80	3.47%
2013	$871.58	$126.03	$997.61	$31,803.11	3.14%
2014	$787.24	$126.03	$913.27	$32,757.20	2.79%
2015	$728.54	$126.03	$854.57	$33,739.91	2.53%
2016	$659.85	$126.03	$785.88	$34,752.11	2.26%
2017	$612.67	$126.03	$738.70	$35,794.68	2.06%
2018	$583.64	$124.03	$707.68	$36,868.52	1.92%
2019	$532.31	$120.04	$652.35	$37,974.57	1.72%
2020	$489.28	$114.05	$603.33	$39,113.81	1.54%
2021	$449.48	$108.05	$557.53	$40,287.22	1.38%
2022	$426.54	$106.06	$532.59	$41,495.84	1.28%
2023	$377.45	$99.44	$476.89	$42,740.71	1.12%
2024	$248.75	$99.44	$348.20	$44,022.94	0.79%
2025	$161.92	$99.44	$261.37	$45,343.62	0.58%
2026	$96.98	$99.44	$196.42	$46,703.93	0.42%
2027	$36.31	$99.44	$135.75	$48,105.05	0.28%
2028	$0.00	$89.50	$89.50	$49,548.20	0.18%
2029	$0.00	$69.61	$69.61	$51,034.65	0.14%
2030	$0.00	$39.78	$39.78	$52,565.69	0.08%
2031	$0.00	$9.94	$9.94	$54,142.66	0.02%

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community	School Building Projects	Total
Adjutant General	$1,000,000	----	----	$4,443,750	----	----	$2,775,000	----	$10,852,275
Administrative Services	$1,000,000	----	$6,200,000	$15,977,100	$2,342,400	----	----	----	$26,519,500
Agriculture	$200,000	----	----	$600,000	----	----	----	----	$11,285,631
Alcohol and Drug Addiction Services	----	----	----	----	----	----	$450,000	----	$450,000
Capitol Square	----	----	$1,097,000	----	----	----	----	----	$1,097,000
Commerce	$1,120,000	$500,000	----	----	$2,500,000	----	----	----	$4,120,000
Development	$30,000,000	----	----	----	----	----	----	----	$30,000,000
eTech Ohio	----	----	----	----	$1,310,000	----	----	----	$1,310,000
Expositions Commission	----	----	----	$4,696,000	$1,000,000	----	----	----	$19,696,000
Job & Family Services	----	----	----	$2,000,000	----	----	----	----	$2,000,000
Mental Health	----	----	$15,980,000	----	----	$6,550,000	$750,000	----	$23,280,000
Mental Retardation	----	----	----	$8,477,373	----	----	$12,200,000	----	$20,677,373
Natural Resources	$8,825,000	$2,250,000	$20,782,600	$8,610,920	$2,000,000	$500,000	$33,463,180	----	$76,431,700
Ohio Cultural Facilities Commission	----	----	$2,340,000	$3,583,000	----	$1,329,000	$46,804,000	----	$55,296,000
Public Safety	----	----	----	$1,500,000	----	----	$800,000	----	$2,300,000
Public Works Commission	----	----	----	----	----	----	$145,300,000	----	$145,300,000
Rehabilitation and Correction	----	----	----	$34,975,010	----	----	----	----	$36,175,010
School Facilities Commission	----	$4,000,000	----	----	----	----	----	$694,632,362	$698,632,362
School for the Blind	----	----	----	$1,000,000	----	----	----	----	$1,000,000
School for the Deaf	----	----	----	$1,000,000	----	----	----	----	$1,000,000
State Institutions of Higher Education	$14,821,583	$8,110,554	$114,993,323	$220,780,490	$98,307,596	----	$40,345,300	----	$578,636,534
Veterans' Home	----	----	----	$2,700,000	----	----	----	----	$2,700,000
Youth Services	----	----	$14,042,017	$1,322,304	----	----	----	----	$18,241,831
Total	$56,966,583	$14,860,554	$175,434,940	$311,665,947	$107,459,996	$8,379,000	$282,887,480	$694,632,362	$1,767,001,216

State of Ohio Capital Improvements Budget for FYs 2007-2008
Summary of the County Breakdown of Am. Sub. H.B. 699
As Reported by Senate Finance and Financial Institutions

County/Region	Amount
Adams	$640,000
Allen	$2,546,585
Ashland	$1,000,000
Ashtabula	$1,050,547
Athens	$28,661,356
Auglaize	$25,000
Belmont	$1,351,090
Brown	$175,700
Butler	$23,313,176
Carroll	refer to the detail
Champaign	$150,000
Clark	$4,145,331
Clermont	$1,749,311
Clinton	$185,000
Columbiana	$2,990,337
Coshocton	$525,000
Crawford	$74,000
Cuyahoga	$55,130,922
Darke	refer to the detail
Defiance	refer to the detail
Delaware	$7,371,589
Erie	$2,338,226
Fairfield	$1,485,034
Fayette	$1,000,000
Franklin	$174,301,989
Fulton	$417,030

County/Region	Amount
Gallia	$748,241
Geauga	$779,360
Greene	$26,382,059
Guernsey	$275,000
Hamilton	$62,079,904
Hancock	$350,000
Hardin	refer to the detail
Harrison	refer to the detail
Henry	$500,000
Highland	$428,025
Hocking	refer to the detail
Holmes	$140,000
Huron	refer to the detail
Jackson	$500,000
Jefferson	$1,056,957
Knox	$800,000
Lake	$3,986,256
Lawrence	$1,092,732
Licking	$19,612,404
Logan	$250,000
Lorain	$4,288,532
Lucas	$29,925,344
Madison	$494,000
Mahoning	$17,666,455
Marion	$3,998,413
Medina	$1,750,000

County/Region	Amount
Meigs	$115,000
Mercer	$716,287
Miami	$3,922,154
Monroe	refer to the detail
Montgomery	$13,113,978
Morgan	$50,000
Morrow	$5,000
Muskingum	$2,575,563
Noble	$1,175,000
Ottawa	$3,700,000
Paulding	refer to the detail
Perry	refer to the detail
Pickaway	$100,000
Pike	$5,900,000
Portage	$23,810,343
Preble	refer to the detail
Putnam	refer to the detail
Richland	$3,170,054
Ross	$1,909,522
Sandusky	$1,042,291
Scioto	$3,233,471
Seneca	refer to the detail
Shelby	$172,000
Stark	$14,707,051
Summit	$25,440,720
Trumbull	$1,952,747

County/Region	Amount
Tuscarawas	$1,282,756
Union	refer to the detail
Van Wert	$70,000
Vinton	$150,000
Warren	$1,491,000
Washington	$1,686,546
Wayne	$8,004,216
Williams	$150,000
Wood	$35,310,448
Wyandot	$176,000
Statewide	refer to the detail
Multi-County	$33,086,580
TOTAL	**$675,949,632**

County/Region	Amount

County/Region	Amount

State of Ohio Capital Improvements Appropriations for FYs 2007 - 2008
County Breakdown of Projects in Am. Sub. H.B. 699
As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Adams				
Cultural Facilities Commission, Ohio	030	CAP-770	Serpent Mound Improvements	$340,000
Cultural Facilities Commission, Ohio	030	CAP-940	Charles A. Eulett Education Center and Appalachian Museum	$300,000
Total Adams				**$640,000**
Allen				
James A. Rhodes State College (Lima Technical College)	034	CAP-004	Basic Renovations	$431,960
James A. Rhodes State College (Lima Technical College)	034	CAP-018	Community Union	$1,045,625
Natural Resources, Department of	035	CAP-748	Miami Erie Canal Repairs in Spencerville	$69,000
The Ohio State University - Lima	034	CAP-740	New Student Life Building	$1,000,000
Total Allen				**$2,546,585**
Ashland				
Natural Resources, Department of	035	CAP-748	Kroc Community Park Improvements	$1,000,000
Total Ashland				**$1,000,000**
Ashtabula				
Kent State University - Ashtabula	034	CAP-110	Basic Renovations–Ashtabula	$282,463
Kent State University - Ashtabula	034	CAP-212	Health Science Building	$768,084
Total Ashtabula				**$1,050,547**
Athens				
Cultural Facilities Commission, Ohio	030	CAP-991	Arts West Peforming Arts Center	$25,000
Hocking College	034	CAP-019	Basic Renovations	$693,603
Hocking College	034	CAP-042	McClenaghan Center for Hospitality Training	$1,838,986
Natural Resources, Department of	035	CAP-748	Athens Village of Glouster Park Improvements	$40,000
Natural Resources, Department of	035	CAP-748	Hocking River Park Complex of Athens County	$75,000
Ohio University - Main	034	CAP-020	Basic Renovations	$7,091,427
Ohio University - Main	034	CAP-222	Clippinger Laboratory Rehabilitation–Phase 1	$1,000,000
Ohio University - Main	034	CAP-223	Alden Library Rehabilitation–Phase 1	$1,000,000
Ohio University - Main	034	CAP-224	University Center	$5,210,000
Ohio University - Main	034	CAP-225	Lausche Heating Plant–Phase 3	$2,175,000
Ohio University - Main	034	CAP-233	Integrated Learning and Research Facility	$1,431,170

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Ohio University - Main	034	CAP-234	Porter Hall Addition	$3,681,170
Ohio University - Main	034	CAP-235	Supplemental Basic Renovations	$1,000,000
Ohio University - Main	034	CAP-236	College of Communication–Baker RTVC Redevelopment	$2,400,000
Ohio University - Main	034	CAP-246	Ohio University Integrated Learning and Research Facility	$1,000,000
Total Athens				**$28,661,356**
Auglaize				
Natural Resources, Department of	035	CAP-748	Grand Lake St. Marys Improvements	$25,000
Total Auglaize				**$25,000**
Belmont				
Belmont Technical College	034	CAP-008	Basic Renovations	$309,432
Natural Resources, Department of	035	CAP-748	Belmont Carnes Center	$200,000
Ohio University - Eastern	034	CAP-095	Basic Renovations–Eastern	$257,411
Ohio University - Eastern	034	CAP-237	Shannon Hall Interior Renovation	$384,090
Ohio University - Eastern	034	CAP-238	Ohio University Eastern Camous Health and Education Center	$200,157
Total Belmont				**$1,351,090**
Brown				
Natural Resources, Department of	035	CAP-748	Georgetown Community Tennis Park	$175,700
Total Brown				**$175,700**
Butler				
Cultural Facilities Commission, Ohio	030	CAP-933	Voice of America Museum	$750,000
Cultural Facilities Commission, Ohio	030	CAP-956	Oxford Arts Center Historic Renovation	$174,000
Cultural Facilities Commission, Ohio	030	CAP-997	Monroe City Historical Society Building Repairs	$5,000
Miami University - Hamilton	034	CAP-066	Basic Renovations–Hamilton	$595,995
Miami University - Hamilton	034	CAP-166	Academic/Administrative and General Improvement Projects	$1,153,217
Miami University - Main	034	CAP-018	Basic Renovations	$5,465,380
Miami University - Main	034	CAP-160	Benton Hall Rehabilitation	$3,900,000
Miami University - Main	034	CAP-161	Kreger-Robertson Hall Renovation and Partial Deconstruction	$1,000,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Miami University - Main	034	CAP-162	Richard T. Farmer School of Business	$3,000,000
Miami University - Main	034	CAP-163	Upham Hall North Wing Rehabilitation	$500,000
Miami University - Main	034	CAP-164	Warfield Hall Rehabilitation	$3,699,024
Miami University - Main	034	CAP-165	Pearson Hall Laboratories	$997,408
Miami University - Middletown	034	CAP-069	Basic Renovations–Middletown	$546,243
Miami University - Middletown	034	CAP-167	Academic/Administrative Renovation Projects	$1,526,909
Total Butler				**$23,313,176**
Champaign				
Clark State Community College	034	CAP-048	Clark State Health and Education Center	$100,000
Cultural Facilities Commission, Ohio	030	CAP-982	Johnny Appleseed Museum	$50,000
Total Champaign				**$150,000**
Clark				
Clark State Community College	034	CAP-006	Basic Renovations	$628,411
Clark State Community College	034	CAP-041	Sara T. Landess Technology and Learning Center	$146,313
Clark State Community College	034	CAP-045	Performing Arts Center Expansion	$970,607
Clark State Community College	034	CAP-046	Library Resource Center Addition/Connector to Rhodes Hall	$300,000
Cultural Facilities Commission, Ohio	030	CAP-968	Springfield Veterans Park Amphitheatre	$100,000
Natural Resources, Department of	035	CAP-748	Center City Park in Springfield	$2,000,000
Total Clark				**$4,145,331**
Clermont				
Natural Resources, Department of	035	CAP-748	East Fork State Park-Harsha Lake Dock Improvements	$19,000
Natural Resources, Department of	035	CAP-876	Williamsburg/Batavia Hike and Bike Trail	$330,000
University of Cincinnati - Clermont	034	CAP-018	Basic Renovations–Clermont	$315,249
University of Cincinnati - Clermont	034	CAP-313	Expand Clermont	$785,062
University of Cincinnati - Main	034	CAP-359	Consolidated Communications Project of Clermont County	$300,000
Total Clermont				**$1,749,311**
Clinton				
Natural Resources, Department of	035	CAP-748	City of Wilmington Park Upgrades/Tennis Courts	$185,000
Total Clinton				**$185,000**

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Columbiana				
Administrative Services, Department of	026	CAP-869	JFS Fac Land Acq - Columbiana County	$1,000,000
Kent State University - East Liverpool	034	CAP-105	Basic Renovations–East Liverpool	$240,437
Kent State University - East Liverpool	034	CAP-282	Classroom Building Interior Renovations–Phase 1	$415,662
Kent State University - Main	034	CAP-288	Columbiana County Port Authority Coal Liquification Project	$500,000
Kent State University - Salem	034	CAP-107	Basic Renovations–Salem	$167,621
Kent State University - Salem	034	CAP-262	Gym Renovations–Construction Phase	$566,617
Natural Resources, Department of	035	CAP-748	Thompson Park Renovations in East Liverpool	$100,000
Total Columbiana				**$2,990,337**
Coshocton				
Central Ohio Technical College	034	CAP-016	Coshocton Campus–Roscoe Village Inn Renovation	$500,000
Natural Resources, Department of	035	CAP-748	Conesville Community Children's Park	$25,000
Total Coshocton				**$525,000**
Crawford				
Cultural Facilities Commission, Ohio	030	CAP-988	Galion Historic Big Four Depot Restoration	$30,000
Cultural Facilities Commission, Ohio	030	CAP-989	Bucyrus Historic Depot Renovations	$30,000
Cultural Facilities Commission, Ohio	030	CAP-996	Crawford Antique Museum	$9,000
Natural Resources, Department of	035	CAP-748	Galion Memorial Veterans Park	$5,000
Total Crawford				**$74,000**
Cuyahoga				
Alcohol and Drug Addiction Services, Department of	033	CAP-004	New Directions Residential Treatment	$250,000
Board of Regents	034	CAP-084	University Hospitals Ireland Cancer Center	$5,000,000
Board of Regents	034	CAP-088	Cleveland Clinic–Glickman Tower	$1,000,000
Board of Regents	034	CAP-089	MetroHealth Senior Health and Wellness Center	$1,000,000
Board of Regents	034	CAP-091	CWRU Mt. Sinai Skills and Simulation Center	$500,000
Cleveland State University	034	CAP-023	Basic Renovations	$3,796,031
Cleveland State University	034	CAP-125	College of Education	$10,115,719
Cleveland State University	034	CAP-148	Cleveland Institute of Art	$1,000,000
Cleveland State University	034	CAP-163	Anthropology Department Renovation and Relocation	$400,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Cleveland State University	034	CAP-164	Chester Building Annex Demolition	$921,583
Cleveland State University	034	CAP-165	Bakers Building ADA Renovations	$1,328,583
Cleveland State University	034	CAP-166	Playhouse Square Center–Hanna Theatre	$750,000
Cleveland State University	034	CAP-167	Cleveland State University Windtower Generator Project	$400,000
Cleveland State University	034	CAP-169	Cleveland Museum of Art	$3,000,000
Cultural Facilities Commission, Ohio	030	CAP-041	Cleveland Playhouse	$200,000
Cultural Facilities Commission, Ohio	030	CAP-923	Western Reserve Historical Society	$1,000,000
Cultural Facilities Commission, Ohio	030	CAP-934	Cleveland Steamship Mather	$600,000
Cultural Facilities Commission, Ohio	030	CAP-935	Cuyahoga County Soldiers' and Sailors' Monument	$500,000
Cultural Facilities Commission, Ohio	030	CAP-944	The Mandel Center	$250,000
Cultural Facilities Commission, Ohio	030	CAP-963	Ukrainian Museum	$100,000
Cultural Facilities Commission, Ohio	030	CAP-964	Gordon Square Arts District	$100,000
Cultural Facilities Commission, Ohio	030	CAP-965	Moreland Theatre Renovation	$100,000
Cultural Facilities Commission, Ohio	030	CAP-966	Karamu House	$100,000
Cuyahoga Community College	034	CAP-031	Basic Renovations	$3,866,782
Cuyahoga Community College	034	CAP-095	Collegewide Asset Protection and Building Codes Upgrades	$2,411,797
Cuyahoga Community College	034	CAP-099	Hospitality Management Program	$4,000,000
Cuyahoga Community College	034	CAP-100	Theater/Auditorium Renovations–Collegewide	$4,036,552
Cuyahoga Community College	034	CAP-101	Nursing Clinical Simulation Center	$250,000
Cuyahoga Community College	034	CAP-102	Rock and Roll Hall of Fame Archives	$200,000
Mental Health, Department of	033	CAP-885	Bellefaire Jewish Children's Bureau	$750,000
Natural Resources, Department of	035	CAP-748	North Royalton Recreational Park Improvements	$200,000
Natural Resources, Department of	035	CAP-748	Mountain Bike Park/Midtown Cleveland	$100,000
Natural Resources, Department of	035	CAP-748	East Bank Flats Project	$1,000,000
Natural Resources, Department of	035	CAP-748	Cleveland Zoological Society	$515,000
Natural Resources, Department of	035	CAP-876	Cuyahoga Towpath Trail	$1,900,000
Public Safety, Department of	026	CAP-086	Consolidated Communications Project of Strongsville	$100,000
Public Safety, Department of	026	CAP-087	Domestic Violence Center	$100,000
Statewide & Central Office Projects	027	CAP-003	Community Based Correctional Facility	$1,200,000
Statewide and Central Offices	033	CAP-887	North Olmsted Welcome House	$100,000
Youth Services, Department of	028	CAP-839	Classroom Renovations	$1,988,875

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Total Cuyahoga				**$55,130,922**
Delaware				
Adjutant General	342	CAP-065	Armory Construction-Federal	$877,275
Adjutant General	026	CAP-071	Construct Delaware Armory	$1,756,250
Columbus State Community College	034	CAP-055	Planning Moneys for Building "F"	$1,310,554
Cultural Facilities Commission, Ohio	030	CAP-985	Little Brown Jug Facility Improvements	$50,000
Cultural Facilities Commission, Ohio	030	CAP-990	Myers Historical Stagecoach Inn Renovation	$25,000
Natural Resources, Department of	035	CAP-748	Columbus Zoo	$300,000
Natural Resources, Department of	035	CAP-748	Columbus Zoo Education Center	$50,000
Natural Resources, Department of	035	CAP-748	Delaware Skate Park	$50,000
The Ohio State University - Main	034	CAP-747	Delaware Speech and Hearing with OSU Medical College	$75,000
Youth Services, Department of	028	CAP-840	Mental Health Unit Construction	$2,877,510
Total Delaware				**$7,371,589**
Erie				
Bowling Green State University - Firelands	034	CAP-060	Basic Renovations–Firelands	$351,961
Bowling Green State University - Firelands	034	CAP-127	Instructional Laboratory Rehabilitation–Phase 2	$836,265
Natural Resources, Department of	035	CAP-748	Kelleys Island Park Improvements	$150,000
Natural Resources, Department of	031	CAP-923	Sheldon Marsh Remediation Match	$1,000,000
Total Erie				**$2,338,226**
Fairfield				
Natural Resources, Department of	035	CAP-748	Violet Township Park Land Acquisition	$170,000
Ohio University - Lancaster	034	CAP-098	Basic Renovations–Lancaster	$360,387
Ohio University - Lancaster	034	CAP-243	Lancaster Community Conference and Event Center	$954,647
Total Fairfield				**$1,485,034**
Fayette				
Southern State Community College	034	CAP-027	Southern State Community College Laboratory and Classroom Building	$1,000,000
Total Fayette				**$1,000,000**
Franklin				
Adjutant General	026	CAP-063	Rickenbacker International Airport	$2,775,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Administrative Services, Department of	026	CAP-773	Governor's Residence Renovations	$912,000
Administrative Services, Department of	026	CAP-826	Surface Road Building Renovations	$394,300
Administrative Services, Department of	026	CAP-834	Capital Improvements Project Management System	$2,342,400
Administrative Services, Department of	026	CAP-838	SOCC Renovations	$1,200,000
Administrative Services, Department of	026	CAP-850	Education Building Renovations	$564,900
Administrative Services, Department of	026	CAP-852	North High St Government Complex	$14,001,400
Administrative Services, Department of	026	CAP-856	Governor's Residence Security System	$25,000
Administrative Services, Department of	026	CAP-865	DAS Building Security	$79,500
Alcohol and Drug Addiction Services, Department of	033	CAP-005	Maryhaven Facility Improvements	$200,000
Board of Regents	034	CAP-085	315 Research and Technology Corridor	$1,700,000
Board of Regents	034	CAP-093	Central Ohio Research Data Network–New Albany	$250,000
Board of Regents	034	CAP-094	Clintonville Fiber Project	$100,000
Capitol Square Review and Advisory Board	026	CAP-024	Capitol Square Security	$350,000
Capitol Square Review and Advisory Board	026	CAP-025	CSRAB Visitors' Center	$747,000
Columbus State Community College	034	CAP-006	Basic Renovations	$1,803,681
Columbus State Community College	034	CAP-054	Renovation/Addition to Delaware Hall	$4,728,428
Cultural Facilities Commission, Ohio	030	CAP-087	Columbus Children's Hospital Amphitheater	$1,000,000
Cultural Facilities Commission, Ohio	030	CAP-781	Information Technology Project	$364,000
Cultural Facilities Commission, Ohio	030	CAP-784	Center Rehabilitation	$1,035,000
Cultural Facilities Commission, Ohio	030	CAP-803	Digitization of Collections	$300,000
Cultural Facilities Commission, Ohio	030	CAP-809	Exhibit Replace/Orientation	$415,000
Cultural Facilities Commission, Ohio	030	CAP-910	Collections Facility Planning	$1,240,000
Cultural Facilities Commission, Ohio	030	CAP-913	Huntington Park	$7,000,000
Cultural Facilities Commission, Ohio	030	CAP-925	COSI Columbus	$1,000,000
Cultural Facilities Commission, Ohio	030	CAP-926	Columbus Museum of Art	$1,000,000
Cultural Facilities Commission, Ohio	030	CAP-936	King-Lincoln Arts & Entertainment District	$500,000
Cultural Facilities Commission, Ohio	030	CAP-945	Worthington Arts Center	$250,000
Cultural Facilities Commission, Ohio	030	CAP-946	CCAD	$250,000
Cultural Facilities Commission, Ohio	030	CAP-947	BalletMet	$250,000
Cultural Facilities Commission, Ohio	030	CAP-962	Canal Winchester Historical Society	$125,000
Expositions Commission	026	CAP-056	Building Renovations and Repairs	$4,696,000
Expositions Commission	026	CAP-072	Emergency Repairs and Equipment Repair or Replacement	$1,000,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Expositions Commission	026	CAP-074	Multi-Purpose Building	$14,000,000
Job and Family Services, Department of	4A9	CAP-702	Central Office Building Renovations	$2,000,000
Natural Resources, Department of	026	CAP-742	Fountain Square Building and Telephone System Improvements	$1,000,000
Natural Resources, Department of	026	CAP-744	MARCS	$2,000,000
Natural Resources, Department of	026	CAP-747	DNR Fairgrounds Areas - General Upgrading - Fairgrounds Site Improvements	$700,000
Natural Resources, Department of	035	CAP-748	Gahanna South Flood Plain Project	$250,000
Natural Resources, Department of	035	CAP-748	Franklin Park Conservatory	$1,500,000
Natural Resources, Department of	035	CAP-748	Scioto Mile	$1,000,000
Natural Resources, Department of	035	CAP-753	Project Planning	$250,000
Natural Resources, Department of	035	CAP-836	State Park Renovations/Upgrading - Dillon Environmental Restoration Project (Corps Grant Match)	$600,000
Natural Resources, Department of	035	CAP-876	Ohio to Erie Trail by Franklin County Metroparks	$2,000,000
Public Safety, Department of	036	CAP-083	Alum Creek Facility Roof Renovation	$1,067,000
Public Safety, Department of	036	CAP-084	OSHP Academy Maintenance	$433,000
School Facilities Commission	021	CAP-786	New School Planning and Design	$4,000,000
School for the Blind, Ohio State	026	CAP-784	Renovations and Repairs	$890,000
School for the Blind, Ohio State	026	CAP-785	Replacement of School Elevator	$110,000
School for the Deaf, Ohio State	026	CAP-783	Renovations and Repairs	$1,000,000
The Ohio State University - Main	034	CAP-074	Basic Renovations	$26,062,119
The Ohio State University - Main	034	CAP-534	Main Library Rehabilitation/Expansion	$50,841,261
The Ohio State University - Main	034	CAP-736	Brown Hall Renovation/Replacement	$3,500,000
The Ohio State University - Main	034	CAP-737	Hughes Hall Renovation/Addition	$1,500,000
The Ohio State University - Main	034	CAP-738	COMPH Academic Center	$5,000,000
The Ohio State University - Main	034	CAP-739	Murray Hall Renovation	$1,000,000
Total Franklin				**$173,301,989**
Fulton				
Northwest State Community College	034	CAP-003	Basic Renovations	$417,030
Total Fulton				**$417,030**
Gallia				
Cultural Facilities Commission, Ohio	030	CAP-969	Gallia County Historical Genealogical Society	$100,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Cultural Facilities Commission, Ohio	030	CAP-970	Gallia County French Art Colony	$100,000
Rio Grande Community College	034	CAP-005	Basic Renovations	$548,241
Total Gallia				**$748,241**
Geauga				
Cleveland State University	034	CAP-168	Kenston Wind Turbine Project in Geagua (CSU Engineering Department)	$300,000
Kent State University - Geauga	034	CAP-106	Basic Renovations–Geauga	$74,459
Kent State University - Geauga	034	CAP-283	Classroom Addition and Renovation–Planning Phase	$279,901
Natural Resources, Department of	035	CAP-748	Geauga Veterans Monument Park Improvements	$25,000
Natural Resources, Department of	035	CAP-748	Chester Township Park	$100,000
Total Geauga				**$779,360**
Greene				
Board of Regents	034	CAP-083	Central State Emergency Capital Needs	$1,000,000
Central State University	034	CAP-022	Basic Renovations	$1,182,374
Central State University	034	CAP-084	Center for Education and Natural Sciences–Phase 2	$6,023,789
Clark State Community College	034	CAP-047	Clark State Community College Facility Purchase	$150,000
Cultural Facilities Commission, Ohio	030	CAP-980	Beavercreek Community Theatre	$50,000
Cultural Facilities Commission, Ohio	030	CAP-981	Jamestown Opera House	$50,000
Natural Resources, Department of	035	CAP-748	Beavercreek/John Aekeney Soccer Field and Park	$50,000
Natural Resources, Department of	035	CAP-748	Beavercreek Community Athletic Association Facility and Park Upgrade	$50,000
Natural Resources, Department of	035	CAP-876	Xenia-Jamestown Connector Trail Project	$200,000
The Ohio State University - Main	034	CAP-746	Camp Clifton Improvements	$90,000
Wright State University - Main	034	CAP-015	Basic Renovations	$4,384,404
Wright State University - Main	034	CAP-119	Science Laboratories Renovations	$9,886,492
Wright State University - Main	034	CAP-135	Advanced Technical Intelligence Center (ATIC)	$2,500,000
Wright State University - Main	034	CAP-137	Consolidated Communications Project of Greene County	$750,000
Wright State University - Main	034	CAP-139	Glenn Helen Preserve Ecology Art Classroom	$15,000
Total Greene				**$26,382,059**
Guernsey				
Natural Resources, Department of	035	CAP-748	Cambridge Park Improvements	$250,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Natural Resources, Department of	035	CAP-748	Cambridge Skate Park	$25,000
Total Guernsey				**$275,000**
Hamilton				
Cincinnati State Technical and Community College	034	CAP-013	Basic Renovations	$1,449,887
Cincinnati State Technical and Community College	034	CAP-039	Brick Repair and Weather Proofing	$225,359
Cincinnati State Technical and Community College	034	CAP-040	Energy Management–Replacement of Motors, Controls, and Panels	$377,899
Cincinnati State Technical and Community College	034	CAP-041	Roof Replacement	$661,573
Cincinnati State Technical and Community College	034	CAP-042	Neighborhood Health Care	$175,000
Cincinnati State Technical and Community College	034	CAP-043	Freestore Foodbank	$500,000
Cultural Facilities Commission, Ohio	030	CAP-082	Music Hall Garage	$1,000,000
Cultural Facilities Commission, Ohio	030	CAP-916	Cincinnati Symphony Orchestra - Riverbend	$3,000,000
Cultural Facilities Commission, Ohio	030	CAP-918	Cincinnati Museum Center	$2,000,000
Cultural Facilities Commission, Ohio	030	CAP-919	National Underground Railroad Freedom Center	$2,000,000
Cultural Facilities Commission, Ohio	030	CAP-920	Cincinnati Sports Facility Improvements	$2,000,000
Cultural Facilities Commission, Ohio	030	CAP-932	Ensemble Theatre	$750,000
Cultural Facilities Commission, Ohio	030	CAP-937	Art Academy of Cincinnati	$500,000
Cultural Facilities Commission, Ohio	030	CAP-952	Cincinnati Ballet	$200,000
Cultural Facilities Commission, Ohio	030	CAP-967	Symmes Township Historical Society - Ross House	$100,000
Natural Resources, Department of	035	CAP-748	Cincinnati Zoo	$1,200,000
Natural Resources, Department of	035	CAP-748	Harrison Village Historical Society-Phoenix Park Museum	$200,000
Natural Resources, Department of	035	CAP-748	Colerain Township Heritage Park	$300,000
Natural Resources, Department of	035	CAP-748	Ault Park Improvements	$200,000
Natural Resources, Department of	035	CAP-748	Delhi Park Veterans' Memorial Wall	$100,000
Public Safety, Department of	026	CAP-085	American Red Cross Public Safety Facility	$500,000
Public Safety, Department of	026	CAP-088	Family Services of Cincinnati	$100,000
University of Cincinnati - Main	034	CAP-009	Basic Renovations	$11,936,927

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
University of Cincinnati - Main	034	CAP-205	Medical Science Building Renovation and Expansion (CARE)	$17,285,021
University of Cincinnati - Main	034	CAP-224	Van Wormer Administration Building Renovation	$3,600,000
University of Cincinnati - Main	034	CAP-263	Swift Hall Renovation	$2,540,000
University of Cincinnati - Main	034	CAP-353	Zimmer Plaza and Auditorium Renovation	$3,600,000
University of Cincinnati - Main	034	CAP-355	Barrett Cancer Center	$2,500,000
University of Cincinnati - Main	034	CAP-357	Sharonville Convention Center	$550,000
University of Cincinnati - Main	034	CAP-358	Hebrew Union College Archives Project	$350,000
University of Cincinnati - Main	034	CAP-360	People Working Cooperatively	$75,000
University of Cincinnati - Raymond Walters	034	CAP-054	Basic Renovations–Walters	$568,630
University of Cincinnati - Raymond Walters	034	CAP-354	RWC Technology Center	$1,534,608
Total Hamilton				**$62,079,904**
Hancock				
Natural Resources, Department of	035	CAP-748	Van Buren State Park Land Acquisitions	$250,000
Statewide and Central Offices	033	CAP-889	Kamp Dovetail Project at Rocky Fork Lake State Park	$100,000
Total Hancock				**$350,000**
Henry				
Natural Resources, Department of	035	CAP-876	Henry County Park and Bike Trails	$500,000
Total Henry				**$500,000**
Highland				
Southern State Community College	034	CAP-010	Basic Renovations	$428,025
Total Highland				**$428,025**
Holmes				
Cultural Facilities Commission, Ohio	030	CAP-961	Holmes County Historical Society Improvements	$140,000
Total Holmes				**$140,000**
Jackson				
Natural Resources, Department of	035	CAP-748	City of Jackson Bike Path	$250,000
Natural Resources, Department of	035	CAP-748	City of Wellston Veterans Park	$250,000
Total Jackson				**$500,000**

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Jefferson				
Jefferson Community College	034	CAP-022	Basic Renovations	$331,514
Jefferson Community College	034	CAP-044	Second Floor, Business and Industry Technology Center	$725,443
Total Jefferson				**$1,056,957**
Knox				
Cultural Facilities Commission, Ohio	030	CAP-931	Horvitz Center for the Arts	$750,000
Cultural Facilities Commission, Ohio	030	CAP-984	Woodward Opera House	$50,000
Total Knox				**$800,000**
Lake				
Lakeland Community College	034	CAP-006	Basic Renovations	$1,302,992
Lakeland Community College	034	CAP-045	Instructional Use/University Partnership Building	$2,433,264
Natural Resources, Department of	035	CAP-748	Perry Township Camp Improvements	$150,000
Natural Resources, Department of	035	CAP-748	The Mentor Lagoons Nature Preserve	$100,000
Total Lake				**$3,986,256**
Lawrence				
Natural Resources, Department of	035	CAP-748	Ironton Port Authority Green Space Acquisition	$150,000
Ohio University - Main	034	CAP-247	Ohio University–Southern Ohio Proctorville Center Improvements	$90,000
Ohio University - Southern	034	CAP-114	Basic Renovations–Ironton	$259,241
Ohio University - Southern	034	CAP-216	Southern–Land Acquisition	$200,000
Ohio University - Southern	034	CAP-241	Proctorville Parking and Site Improvements	$200,000
Ohio University - Southern	034	CAP-242	Southern–Student Activity Office Renovation	$193,491
Total Lawrence				**$1,092,732**
Licking				
Agriculture, Department of	026	CAP-043	Building and Grounds Renovation	$600,000
Agriculture, Department of	026	CAP-051	Plant Industries Building #7 Replacement	$10,485,631
Agriculture, Department of	026	CAP-052	Grounds Security/Emergency Power	$200,000
Central Ohio Technical College	034	CAP-003	Basic Renovations	$333,331
Central Ohio Technical College	034	CAP-015	Founders Hall and Hopewell Hall Renovations	$1,538,362
Commerce, Department of	546	CAP-115	Emergency Generator Replacement	$1,650,000
Commerce, Department of	546	CAP-116	IT Infrastructure	$720,000

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Commerce, Department of	546	CAP-117	Security Fence & Entrance Gate	$50,000
Commerce, Department of	546	CAP-118	Driver Training/Road Improvement	$1,070,000
Commerce, Department of	546	CAP-119	Master Plan for SFM Facilities	$500,000
Commerce, Department of	546	CAP-120	Forensic Laboratory Equipment	$130,000
Cultural Facilities Commission, Ohio	030	CAP-942	Davis Shai Historical Facility	$300,000
Cultural Facilities Commission, Ohio	030	CAP-975	The Works - Ohio Center for History, Art and Technology	$75,000
The Ohio State University - Newark	034	CAP-741	Founders Hall and Hopewell Hall Renovations	$1,960,080
Total Licking				**$19,612,404**
Logan				
Natural Resources, Department of	035	CAP-748	Indian Lake State Park Dredging Improvements	$200,000
Natural Resources, Department of	035	CAP-748	Indian Lake State Park Shoreline Improvements	$50,000
Total Logan				**$250,000**
Lorain				
Cultural Facilities Commission, Ohio	030	CAP-953	City of Avon Stadium Complex	$200,000
Lorain County Community College	034	CAP-005	Basic Renovations	$1,432,562
Lorain County Community College	034	CAP-045	HPER Rehabilitation	$2,645,970
Natural Resources, Department of	035	CAP-748	Huntington Township Park Improvements	$10,000
Total Lorain				**$4,288,532**
Lucas				
Cultural Facilities Commission, Ohio	030	CAP-917	Marina District Amphitheatre	$2,900,000
Cultural Facilities Commission, Ohio	030	CAP-958	Maumee Valley Historical Society	$150,000
Medical University of Ohio at Toledo (MUOT)	034	CAP-010	Basic Renovations	$1,893,176
Medical University of Ohio at Toledo (MUOT)	034	CAP-066	Core Research Facility Construction–Phase 2	$1,800,720
Medical University of Ohio at Toledo (MUOT)	034	CAP-078	Clinical and Academic Renovations	$900,350
Medical University of Ohio at Toledo (MUOT)	034	CAP-081	Student Resource and Community Learning Center	$900,360
Medical University of Ohio at Toledo (MUOT)	034	CAP-082	Campus Energy Plant–Phase 1	$900,350
Owens Community College	034	CAP-045	Jerusalem Township Food Bank	$100,000
University of Toledo	034	CAP-010	Basic Renovations	$6,131,561
University of Toledo	034	CAP-129	Science/Laboratory Building	$4,042,523
University of Toledo	034	CAP-136	CBLE–Stranahan Hall Addition	$6,000,000
University of Toledo	034	CAP-137	Chilled Water Plant Equipment	$1,756,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
University of Toledo	034	CAP-138	Steam and Chilled Water Line Extension	$1,450,304
University of Toledo	034	CAP-139	North Engineering Renovation	$1,000,000
Total Lucas				**$29,925,344**
Madison				
Natural Resources, Department of	035	CAP-876	Prairie Grass Trail	$400,000
The Ohio State University - Main	034	CAP-745	OSU Extension Safety Improvements in Madison County	$94,000
Total Madison				**$494,000**
Mahoning				
Board of Regents	034	CAP-087	Youngstown Technology Center	$2,750,000
Cultural Facilities Commission, Ohio	030	CAP-948	Stambaugh Hall Improvements	$250,000
Cultural Facilities Commission, Ohio	030	CAP-949	Youngstown Symphony Orchestra	$250,000
Youngstown State University	034	CAP-014	Basic Renovations	$3,841,621
Youngstown State University	034	CAP-125	Campus-wide Building System Upgrades	$1,950,000
Youngstown State University	034	CAP-133	Campus Development	$1,500,000
Youngstown State University	034	CAP-134	Instructional Space Upgrades	$900,000
Youngstown State University	034	CAP-135	College of Business	$6,224,834
Total Mahoning				**$17,666,455**
Marion				
Cultural Facilities Commission, Ohio	030	CAP-951	Harding Memorial	$210,000
Marion Technical College	034	CAP-004	Basic Renovations	$166,413
Marion Technical College	034	CAP-013	Classroom/Student Resource Center	$3,500,000
Natural Resources, Department of	035	CAP-748	Sandusky Plains Environmental Nature Preserve	$122,000
Total Marion				**$3,998,413**
Medina				
Natural Resources, Department of	035	CAP-748	Brunswick Nature Preserve	$250,000
University of Akron - Main	034	CAP-123	Medina County University Center (UAK)	$1,500,000
Total Medina				**$1,750,000**
Meigs				
Cultural Facilities Commission, Ohio	030	CAP-992	Chester Academy Historic Building	$25,000
Cultural Facilities Commission, Ohio	030	CAP-993	Portland Civil War Museum and Historic Displays	$25,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Natural Resources, Department of	035	CAP-748	Star Mill Skate Park Improvements	$65,000
Total Meigs				**$115,000**
Mercer				
Cultural Facilities Commission, Ohio	030	CAP-086	Fort Recovery Renovations	$100,000
Wright State University - Lake	034	CAP-064	Basic Renovations–Lake	$137,381
Wright State University - Lake	034	CAP-134	Lake Campus Rehabilitation	$478,906
Total Mercer				**$716,287**
Miami				
Cultural Facilities Commission, Ohio	030	CAP-083	AB Graham Center	$40,000
Cultural Facilities Commission, Ohio	030	CAP-084	Bradford Ohio Railroad Museum Restoration	$30,000
Cultural Facilities Commission, Ohio	030	CAP-085	WACO Aircraft Museum	$30,000
Edison Community College	034	CAP-006	Basic Renovations	$422,154
Edison Community College	034	CAP-023	Regional Centers of Excellence	$3,375,000
Edison Community College	034	CAP-024	Edison State Community College Regional Center for Excellence	$25,000
Total Miami				**$3,922,154**
Montgomery				
Cultural Facilities Commission, Ohio	030	CAP-914	Schuster Center for the Performing Arts	$5,500,000
Cultural Facilities Commission, Ohio	030	CAP-922	Heritage Center of Dayton Manufacturing & Entrepreneurship	$1,300,000
Cultural Facilities Commission, Ohio	030	CAP-998	Wright-Dunbar Historical	$250,000
Natural Resources, Department of	035	CAP-748	Aullwood Audubon Center	$100,000
Sinclair Community College	034	CAP-007	Basic Renovations	$2,863,978
Sinclair Community College	034	CAP-062	Consolidated Communications Project–Montgomery	$1,500,000
Wright State University - Main	034	CAP-136	Welcome Stadium Project	$1,600,000
Total Montgomery				**$13,113,978**
Morgan				
Cultural Facilities Commission, Ohio	030	CAP-994	Morgan County Historic Opera House	$25,000
Washington State Community College	034	CAP-022	Washington State Community College Center for Higher Education	$25,000
Total Morgan				**$50,000**

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Morrow				
Natural Resources, Department of	035	CAP-748	Morrow County Bicentennial Park	$5,000
Total Morrow				**$5,000**
Muskingum				
Natural Resources, Department of	035	CAP-748	Dillon State Park Upgrades	$50,000
Ohio University - Zanesville	034	CAP-099	Basic Renovations–Zanesville	$328,368
Ohio University - Zanesville	034	CAP-244	Elson Hall Partial Second-floor Renovation	$924,481
Ohio University - Zanesville	034	CAP-245	Road Widening and Campus Entrance Gate	$120,000
Zane State College (Muskingum Area Technical College)	034	CAP-007	Basic Renovations	$402,714
Zane State College (Muskingum Area Technical College)	034	CAP-023	Willet-Pratt Training Center Expansion	$750,000
Total Muskingum				**$2,575,563**
Noble				
Natural Resources, Department of	031	CAP-930	The WILDS	$1,175,000
Total Noble				**$1,175,000**
Ottawa				
Adjutant General	026	CAP-076	Camp Perry Improvements	$1,200,000
Natural Resources, Department of	035	CAP-390	State Park Maintenance Facility Development - Middle Bass Island State Park Mitigation Costs	$2,000,000
The Ohio State University - Main	034	CAP-744	Stone Laboratory Research Facility Improvements	$500,000
Total Ottawa				**$3,700,000**
Pickaway				
Cultural Facilities Commission, Ohio	030	CAP-971	The Octagon House	$100,000
Total Pickaway				**$100,000**
Pike				
Natural Resources, Department of	035	CAP-169	Lake White State Park - Dam Rehabilitation	$5,500,000
Natural Resources, Department of	035	CAP-748	Hi-Y	$400,000
Total Pike				**$5,900,000**
Portage				
Kent State University - Main	034	CAP-022	Basic Renovations	$5,729,827

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Kent State University - Main	034	CAP-277	Bowman Hall Chilled Water Plant	$2,250,000
Kent State University - Main	034	CAP-278	Electrical Infrastructure Improvements	$808,800
Kent State University - Main	034	CAP-279	Oscar Ritchie Hall Rehabilitation	$10,455,000
Kent State University - Main	034	CAP-280	Taylor Hall Renovations–Phase 1	$750,000
Kent State University - Main	034	CAP-281	Music and Speech Center Renovations/Addition–Phase 1	$1,262,807
Kent State University - Main	034	CAP-289	Kent State University–Hillel	$400,000
Northeastern Ohio Universities College of Medicine (NEOUCOM)	034	CAP-018	Basic Renovations	$679,957
Northeastern Ohio Universities College of Medicine (NEOUCOM)	034	CAP-048	Rehabilitation of Multi-disciplinary Laboratories	$1,473,952
Total Portage				**$23,810,343**
Richland				
Adjutant General	026	CAP-075	Mansfield Lahm Air National Guard Facility	$1,000,000
Cultural Facilities Commission, Ohio	030	CAP-954	Renaissance Performing Arts Center	$200,000
North Central State College	034	CAP-003	Basic Renovations	$515,249
North Central State College	034	CAP-016	Health Sciences Center Rehabilitation	$1,035,150
North Central State College	034	CAP-017	Kehoe Center Rehabilitation	$419,655
Total Richland				**$3,170,054**
Ross				
Natural Resources, Department of	035	CAP-748	Tar Hollow State Park Improvements	$540,000
Natural Resources, Department of	035	CAP-876	Tri-County Triangle Trail Funding	$100,000
Ohio University - Chillicothe	034	CAP-113	Basic Renovations–Chillicothe	$305,706
Ohio University - Chillicothe	034	CAP-239	Stevenson Student Service Area	$704,720
Ohio University - Chillicothe	034	CAP-240	Shoemaker Center Air Conditioning Completion	$259,096
Total Ross				**$1,909,522**
Sandusky				
Cultural Facilities Commission, Ohio	030	CAP-734	Hayes Center Renov & Repairs	$300,000
Natural Resources, Department of	035	CAP-748	Freemont Park and Athletic Facilities	$300,000
Terra Community College	034	CAP-009	Basic Renovations	$442,291
Total Sandusky				**$1,042,291**

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Scioto				
Board of Regents	034	CAP-092	Shawnee State Motion Capture Studio Project	$281,300
Shawnee State University	034	CAP-004	Basic Renovations	$1,226,165
Shawnee State University	034	CAP-053	University Center Renovation	$1,726,006
Total Scioto				**$3,233,471**
Shelby				
Cultural Facilities Commission, Ohio	030	CAP-912	Lockington Locks Restoration	$172,000
Total Shelby				**$172,000**
Stark				
Cultural Facilities Commission, Ohio	030	CAP-921	Pro Football Hall of Fame	$1,650,000
Cultural Facilities Commission, Ohio	030	CAP-939	McKinley Museum	$425,000
Cultural Facilities Commission, Ohio	030	CAP-943	Massillon Museum	$275,000
Cultural Facilities Commission, Ohio	030	CAP-974	Paul Brown Museum	$75,000
Kent State University - Stark	034	CAP-108	Basic Renovations–Stark	$566,473
Kent State University - Stark	034	CAP-284	Main Hall Science Laboratory and Nursing Addition	$1,165,436
Natural Resources, Department of	035	CAP-748	Perry Township Park	$75,000
Natural Resources, Department of	035	CAP-748	Sippo Lake Park/Canal Way	$250,000
Stark State College of Technology	034	CAP-004	Basic Renovations	$277,804
Stark State College of Technology	034	CAP-039	Health and Science Building	$5,097,338
Youth Services, Department of	028	CAP-837	Sanitary Safety & Other Renovations - Indian River	$4,850,000
Total Stark				**$14,707,051**
Summit				
Cultural Facilities Commission, Ohio	030	CAP-928	Stan Hywet Hall and Gardens	$1,175,000
Cultural Facilities Commission, Ohio	030	CAP-929	Akron Art Museum	$1,000,000
Cultural Facilities Commission, Ohio	030	CAP-978	Hale Farm & Village	$50,000
Cultural Facilities Commission, Ohio	030	CAP-979	Howe House Historic Site	$50,000
Kent State University - Main	034	CAP-287	Blossom Music Center	$2,000,000
Natural Resources, Department of	035	CAP-748	Cuyahoga River Corridor/Glens Park	$640,000
Natural Resources, Department of	035	CAP-748	Marine Corps League Park/Monument	$10,000
University of Akron - Main	034	CAP-008	Basic Renovations	$6,260,392
University of Akron - Main	034	CAP-047	Polsky Building Rehabilitation	$949,082

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County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
University of Akron - Main	034	CAP-054	Auburn West Tower Rehabilitation–Phase 3	$6,026,253
University of Akron - Main	034	CAP-121	Administrative Services Building–Phase 2	$1,344,536
University of Akron - Main	034	CAP-122	Polymer Processing Center–Phase 1	$4,935,457
University of Akron - Main	034	CAP-124	Fuel Cell Project at University of Akron	$1,000,000
Total Summit				**$25,440,720**
Trumbull				
Cultural Facilities Commission, Ohio	030	CAP-959	Trumbull County Historical Society	$150,000
Cultural Facilities Commission, Ohio	030	CAP-960	First Lunar Flight Project	$25,000
Kent State University - Trumbull	034	CAP-111	Basic Renovations–Trumbull	$552,348
Kent State University - Trumbull	034	CAP-285	Classroom Building Renovations	$640,399
Kent State University - Trumbull	034	CAP-286	Fire Alarm System Upgrade	$375,000
Natural Resources, Department of	035	CAP-876	Trumbull Bike Trail	$210,000
Total Trumbull				**$1,952,747**
Tuscarawas				
Kent State University - Tuscarawas	034	CAP-112	Basic Renovations–Tuscarawas	$371,018
Kent State University - Tuscarawas	034	CAP-266	Fine and Performing Arts Center–Planning Phase	$911,738
Total Tuscarawas				**$1,282,756**
Van Wert				
Cultural Facilities Commission, Ohio	030	CAP-976	Van Wert Historical Society	$70,000
Total Van Wert				**$70,000**
Vinton				
Cultural Facilities Commission, Ohio	030	CAP-972	Vinton County Stages - Pavilion Project	$100,000
Cultural Facilities Commission, Ohio	030	CAP-983	Vinton County Historical Society - Alice's House Project	$50,000
Total Vinton				**$150,000**
Warren				
Cultural Facilities Commission, Ohio	030	CAP-927	Mason ATP Tennis Center	$1,300,000
Natural Resources, Department of	035	CAP-748	Deerfield Township Simpson Creek Erosion Mitigation and Bank Control	$191,000
Total Warren				**$1,491,000**

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Washington				
Cultural Facilities Commission, Ohio	030	CAP-911	W.P. Snyder Restoration	$876,000
Natural Resources, Department of	031	CAP-984	Belpre Swimming Pool	$75,000
Washington State Community College	034	CAP-006	Basic Renovations	$385,546
Washington State Community College	034	CAP-021	Washington State Community College Health Sciences Center	$350,000
Total Washington				**$1,686,546**
Wayne				
Cultural Facilities Commission, Ohio	030	CAP-957	Wayne County Historical Society - Lincoln Highway	$170,000
Cultural Facilities Commission, Ohio	030	CAP-986	Applecreek Historical Society	$50,000
Natural Resources, Department of	035	CAP-748	Harold Miller Memorial Park Improvements	$30,000
The Ohio State University - OARDC	034	CAP-255	Supplemental Renovations–OARDC	$829,170
The Ohio State University - OARDC	034	CAP-742	Agricultural and Biological Engineering Building Renovation/Addition	$4,000,000
The Ohio State University - OARDC	034	CAP-743	Selby Hall Phytotron Facility Renovation	$2,000,000
University of Akron - Wayne	034	CAP-049	Basic Renovations–Wayne	$215,241
University of Akron - Wayne	034	CAP-119	Wayne College Renovation and Expansion	$709,805
Total Wayne				**$8,004,216**
Williams				
Cultural Facilities Commission, Ohio	030	CAP-081	Hip Klotz Memorial Facility Improvements	$150,000
Total Williams				**$150,000**
Wood				
Bowling Green State University - Main	034	CAP-009	Basic Renovations	$4,746,508
Bowling Green State University - Main	034	CAP-131	Health Center Addition	$9,750,000
Bowling Green State University - Main	034	CAP-132	Student Services Building Replacement	$8,100,000
Cultural Facilities Commission, Ohio	030	CAP-950	Wood County Historical Center & Museum	$220,000
Owens Community College	034	CAP-042	Campus Expansion–Penta Property Acquisition	$12,000,000
Owens Community College	034	CAP-043	Center for Emergency Preparedness–Phase 4	$493,940
Total Wood				**$35,310,448**
Wyandot				
Cultural Facilities Commission, Ohio	030	CAP-977	Indian Mill Renovations	$66,000

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Cultural Facilities Commission, Ohio	030	CAP-987	Wyandot Historic Building Renovation	$50,000
Natural Resources, Department of	035	CAP-748	Marseilles Reservoir Bulk Head Project	$60,000
Total Wyandot				**$176,000**
Statewide				
Administrative Services, Department of	026	CAP-835	Energy Conservation Projects	$1,000,000
Board of Regents	034	CAP-025	Instructional and Data Processing Equipment	$23,783,697
Board of Regents	034	CAP-029	Ohio Library and Information Network (OhioLINK)	$5,410,000
Board of Regents	034	CAP-030	Ohio Supercomputer Center Expansion	$7,480,000
Board of Regents	034	CAP-031	Ohio Aerospace Institute	$200,000
Board of Regents	034	CAP-032	Research Facility Action and Investment Funds	$5,500,000
Board of Regents	034	CAP-060	Technology Initiatives	$2,000,000
Board of Regents	034	CAP-062	Non-credit Job Training Facilities	$2,350,000
Board of Regents	034	CAP-068	Third Frontier Wright Capital	$50,000,000
Board of Regents	034	CAP-070	Dark Fiber/OARnet	$4,950,000
Cultural Facilities Commission, Ohio	030	CAP-745	Renovations and Repairs	$850,000
Cultural Facilities Commission, Ohio	030	CAP-763	Historic Site Signage	$250,000
Development, Department of	012	CAP-003	Job Ready Site	$30,000,000
eTech Ohio	034	CAP-001	Educational TV and Radio Equipment	$1,000,000
eTech Ohio	034	CAP-003	ETC Ohio Government Telecomm	$310,000
Mental Health, Department of	033	CAP-092	Hazardous Material Abatement	$500,000
Mental Health, Department of	033	CAP-479	Community Assistance Projects	$5,550,000
Mental Health, Department of	033	CAP-946	Demolition	$500,000
Mental Health, Department of	033	CAP-978	Infrastructure Improvements	$11,980,000
Mental Health, Department of	033	CAP-986	Campus Consolidation	$4,000,000
Natural Resources, Department of	015	CAP-012	Land Acquisition-Statewide	$3,000,000
Natural Resources, Department of	035	CAP-012	Land Acquisition-Statewide	$500,000
Natural Resources, Department of	031	CAP-012	Land Acquisition-Department	$4,325,000
Natural Resources, Department of	086	CAP-324	Cooperative Funding for Boating Facilities	$8,700,000
Natural Resources, Department of	031	CAP-702	Underground Fuel Storage/Tank Removal/Replacement-Department	$500,000
Natural Resources, Department of	035	CAP-702	Upgrade Underground Fuel Storage Tanks - Statewide	$250,000

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Natural Resources, Department of	031	CAP-748	NatureWorks Local Park Grants	$2,846,480
Natural Resources, Department of	015	CAP-852	Wildlife Area Building Development/Renovations	$1,000,000
Natural Resources, Department of	035	CAP-876	Statewide Trails Program	$500,000
Natural Resources, Department of	035	CAP-881	Dam Rehabilitation - Parks	$1,017,600
Natural Resources, Department of	031	CAP-881	Dam Rehabilitation-Department	$3,060,920
Natural Resources, Department of	031	CAP-928	Handicapped Accessibility-Department	$500,000
Natural Resources, Department of	031	CAP-929	Hazardous Waste/Asbestos Abatement-Department	$500,000
Natural Resources, Department of	035	CAP-929	Hazardous Waste/Asbestos Abatement - Statewide	$150,000
Natural Resources, Department of	035	CAP-931	Statewide Wastewater/Water Systems Upgrade	$2,500,000
Natural Resources, Department of	031	CAP-931	Wastewater/Water Systems Upgrade-Department	$2,500,000
Public Works Commission	038	CAP-150	Local Public Infrastructure	$120,000,000
Public Works Commission	040	CAP-151	Revolving Loan	$25,300,000
School Facilities Commission	021	CAP-622	Public School Buildings	$154,632,362
School Facilities Commission	032	CAP-770	School Building Program Assistance	$540,000,000
Statewide & Central Office Projects	027	CAP-017	Security Improvements - Statewide	$6,127,037
Statewide & Central Office Projects	027	CAP-111	General Building Renovations	$28,847,973
Statewide and Central Offices	033	CAP-480	Community Assistance Projects	$12,000,000
Statewide and Central Offices	033	CAP-912	Telecommunications	$765,000
Statewide and Central Offices	033	CAP-941	Emergency Generator Replacement	$1,000,000
Statewide and Central Offices	033	CAP-955	Statewide Developmental Centers	$6,212,373
Statewide and Central Offices	033	CAP-981	Emergency Improvements	$500,000
Youth Services, Department of	028	CAP-801	Fire Suppression/Safety/Security	$2,369,806
Youth Services, Department of	028	CAP-803	General Institutional Renovations	$4,833,336
Total Statewide				**$1,092,051,584**
Multi-County				
Adjutant General	026	CAP-036	Roof Replacement - Various	$530,000
Adjutant General	026	CAP-038	Electrical Systems - Various	$560,000
Adjutant General	026	CAP-044	Replace Windows/Doors - Various	$220,000
Adjutant General (Auglaize, Darke, Lorain, Stark)	026	CAP-045	Plumbing Renovations - Various	$525,000
Adjutant General	026	CAP-046	Paving Renovations - Various	$455,225
Adjutant General	026	CAP-050	HVAC Systems - Various	$700,000
Adjutant General	026	CAP-056	Masonry Repairs/Renovations - Various	$220,000

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As Reported by Senate Finance and Financial Institutions

County and Funding Agency	Fund	Line Item Number	Name of Project	Spending
Adjutant General	026	CAP-072	Energy Conservation - Various	$33,525
Administrative Services, Department of (Cuyahoga, Franklin, Lucas, Summit)	026	CAP-855	Office Space Planning	$5,000,000
Board of Regents (Athens, Franklin, Hamilton, Portage, Wood)	034	CAP-082	Supplemental Renovations–Library Depositories	$2,000,000
Bowling Green State University - Main (Lucas, Wood)	034	CAP-133	BGSU Aviation Improvements	$500,000
Cultural Facilities Commission, Ohio (Lucas, Wood)	030	CAP-930	Sauder Village	$830,000
Cultural Facilities Commission, Ohio (Erie, Lorain)	030	CAP-938	Great Lakes Historical Society	$500,000
Cultural Facilities Commission, Ohio (Holmes, Wayne)	030	CAP-973	County Line Historical Society (Wayne/Holmes)	$100,000
Natural Resources, Department of (Fairfield, Licking)	035	CAP-701	Buckeye Lake State Park - Dam Rehabilitation	$4,000,000
Natural Resources, Department of (Morgan, Muskingum, Washington)	035	CAP-716	Muskingum River Parkway - Locks and Dam Rehabilitation	$1,000,000
Natural Resources, Department of (Ashtabula, Erie, Scioto)	086	CAP-934	Operations Facilities Development	$3,440,000
Ohio Veterans' Home Agency (Brown, Erie)	604	CAP-786	General Building Renovations	$2,700,000
Owens Community College (Hancock, Wood)	034	CAP-019	Basic Renovations	$2,123,075
Owens Community College (Lucas, Wood)	034	CAP-044	The Max Albon Center	$550,000
The Ohio State University - Main (Allen, Licking, Marion, Richland, Wayne)	034	CAP-149	Basic Renovations–Regional Campuses	$4,777,451
University of Toledo (Lucas, Wood)	034	CAP-140	Northwest Ohio Science and Technology Corridor	$1,000,000
Youth Services, Department of	028	CAP-812	CCF Renovations/Maintenance	$1,322,304
Total Multi-County				**$33,086,580**
				$1,767,001,216

CAPITAL BUDGET BILLS:
Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

Capital Bill	Capital Biennium
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005-06
House Bill 675 (124th General Assembly)	FY 2003-04
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001-02
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999-00
Amended House Bill 748 (121st General Assembly)	FY 1997-98
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995-96
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993-94
Substitute House Bill 808 (118th General Assembly)	FY 1991-92
Amended House Bill 810 (117th General Assembly)	FY 1989-90
Substitute House Bill 870 (116th General Assembly)	FY 1987-88

Army National Guard Service Contract Fund	$877,275
Administrative Building Fund	$9,975,000
TOTAL - All Funds	**$10,852,275**

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (342)

CAP-065 Armory Construction-Federal **$877,275**

Category: New Construction, Other

County: Delaware

The majority of these federal funds ($843,750) will pay for the federal portion of the costs of the design of a new Army National Guard Training and Community Center (TACC) in Delaware. State funding for site acquisition and design is paid through CAP-072, Construct Delaware Armory, (Fund 026). The cost of the design and construction of the facility is shared by the state (25 percent) and federal (75 percent) governments. The design costs are estimated to be $1.5 million, of which the state will pay $656,250 and the federal government will pay $843,750. Construction and equipment costs for the facility are estimated to be $14.0 million, of which the state share is $3.5 million and the federal share is $10.5 million. These funds will be requested for the next biennium.

The remaining federal funds ($33,525) will pay for the federal portion of energy conservation projects at various armories. The state portion of the cost of these projects is paid through CAP-072, Energy Conservation - Various, (Fund 026).

ADMINISTRATIVE BUILDING FUND (026)

CAP-036 Roof Replacement - Various **$530,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to repair or replace existing roofing systems on several facilities operated by the ADJ. Armories and other sites that may receive funding this biennium include Norwalk, Brook Park, Hamilton, Green Road, Greensburg, Camp Perry Building 3, and Camp Perry Motels 120, 150, 160, and 170.

CAP-038 Electrical Systems - Various **$560,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used for upgrades of electrical systems and equipment in several facilities

operated by the ADJ. Armories and other sites that may receive funding this biennium include St. Mary's, Wooster, Greenville, Middletown, Dover, and the Camp Perry primary electric distribution facility.

CAP-044 Replace Windows/Doors - Various **$220,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to repair or replace windows and doors at several facilities operated by the ADJ. Armories and other sites that may receive funding this biennium include Alliance, Dover, Sandusky, and St. Mary's.

CAP-045 Plumbing Renovations - Various **$525,000**

Category: Renovation/Replacement

County: Multi-county - Auglaize, Darke, Lorain, Stark

These funds will be used to repair or replace plumbing systems in four Army Readiness Centers operated by the ADJ. Armories and other sites that may receive funding this biennium include centers in Stark, Darke, Auglaize, and Lorain counties.

CAP-046 Paving Renovations - Various **$455,225**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to repair and renovate roads, drives, and parking lots at various facilities operated by the ADJ. Armories and other sites that may receive funding this biennium include Greenville, Middletown, Tiffin, Newark, Camp Perry Davey Road, Camp Perry Scorpion Road, and Camp Perry Trippe Road.

CAP-050 HVAC Systems - Various **$700,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to assess, repair, or remove and replace heating, ventilation, and air condition (HVAC) components and systems. Armories and other sites that may receive funding this biennium include St. Mary's, Tiffin, Chagrin Falls, Wooster, Buckeye Inn, Norwalk, and Columbus-Beightler Air Handlers.

CAP-056 Masonry Repairs/Renovations - Various **$220,000**

Category: Renovation/Replacement

County: Multi-County

These funds will be used to assess, repair, and renovate interior and exterior masonry structures. Armories and other sites that may receive funding this biennium include Alliance, Middletown, Newark, Wooster, and Stow.

CAP-063 Rickenbacker International Airport **$2,775,000**

Category: Community Project(s)

County: Franklin

These funds will be transferred to the Columbus Regional Airport Authority to pay for infrastructure and security improvements at Rickenbacker International Airport.

CAP-071 Construct Delaware Armory **$1,756,250**

Category: New Construction

County: Delaware

These funds will be used for site acquisition and design of the Delaware Training and Community Center (TACC), a new 300 person Army National Guard Readiness Center in connection with a Community Center in Delaware. In order for these funds to be released, the Adjutant General must first certify to the Director of Budget and Management that sufficient federal moneys have been allocated for the construction of the Delaware TACC.

The Delaware TACC will replace a 1915 armory located in the city of Delaware. It will support the housing of a new military unit being added to the Ohio National Guard force structure. The existing building is inadequate in terms of space and energy efficiency. The purchase of the site is completely funded by the state and is estimated to cost $1.1 million. The cost of the design and construction of the facility is shared by the state (25 percent) and federal (75 percent) governments. The design costs are estimated to be $1.5 million, of which the state will pay $656,250 and the federal government will pay $843,750. The federal portion of this cost is paid through CAP-065, Armory Construction - Federal, (Fund 342). Construction and equipment costs for the facility are estimated to be $14.0 million, of which the state share is $3.5 million and the federal share is $10.5 million. These state funds will be requested for the next biennium.

CAP-072 Energy Conservation - Various **$33,525**

Category: Renovation/Replacement

County: Multi-County

These funds will be used for energy conservation projects at various armories. The federal government provides a one-to-one match for the cost of these projects which is paid through CAP-065, Armory Construction - Federal, (Fund 342).

CAP-075 Mansfield Lahm Air National Guard Facility **$1,000,000**

Category: Land Acquisition/Site Development

County: Richland

These funds will be used for improvements, including construction of an access road, security fencing, and utility infrastructure, to a parcel of land contiguous to the Mansfield Air National Guard Base. The improvements are necessary so the site will qualify for federal funding to construct a new Joint Reserve Readiness Center. The total estimated cost of the land improvements is $2.0 million. The ADJ is working with the city of Mansfield on providing the rest of the funding.

CAP-076 Camp Perry Improvements **$1,200,000**

Category: Renovation/Replacement

County: Ottawa

These funds will be used to replace housing units at the Camp Perry Military Reservation near Port Clinton.

Administrative Building Fund	$26,519,500
TOTAL - All Funds	**$26,519,500**

ADMINISTRATIVE BUILDING FUND (026)

CAP-773 Governor's Residence Renovations **$912,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to fund a facility support addition to the existing carriage house that will replace the current garden groundskeeper building. Additional slate roof renovations, window well drain repairs, concrete porch replacement, and driveway and parking area surface replacement will also be completed. The bill also requires the Governor's Residence Advisory Commission to oversee upkeep of the Heritage Garden at the Governor's residence, the costs of which would also be funded through this appropriation.

CAP-826 Surface Road Building Renovations **$394,300**

Category: Renovation/Replacement, Capital Equipment, Planning

County: Franklin

These funds will be used to complete some of the Phase 3 renovations to the Surface Road Building. Phase 3 Surface Road renovations are a continuation of improvements to the Surface Road building that were started in 2002. Phase 3 renovations will provide for new State Architect's Office (SAO)/Real Estate area carpeting, ceiling paint for the SAO area, new lobby furniture, new expansion of digital computer controls for heating and cooling systems, upgrades to portions of the exterior metal building siding, and lighting acoustical, and miscellaneous conference room improvements for the SAO area. Funding for this project began in FY01-FY02. Subsequent appropriations were made in FY03-FY04 for a total of $2.5 million. These funds were used to complete renovations of the mechanical and electrical systems in the building. The work included all aspects of the facility, including all mechanical systems, plumbing systems, new lighting, building security, and reconfiguration of current workstations. The FY05-FY06 funds totaling $1.25 million were used to complete Phase 2, which included 8,800 square feet of new carpeting in Phase 1 renovated areas, workstation reconfigurations and component replacements and other improvements. The DAS request for Phase 3 renovations was $394,300. Thus this request was fully funded.

CAP-834 Capital Improvements Project Management System **$2,342,400**

Category: Capital Equipment

County: Franklin

DAS has determined that the capital improvements tracking software that is currently in place within the SAO is inadequate to meet the state's needs. The software package was developed to meet the financial components of project management. However, it fails to address some of the day to day project requirements such as actual contract management, change order management, ad hoc reporting, and claims management. This new system will be web-based, whereas the current system is not. DAS estimates that the new system will have 12,300 users statewide. Based on this estimate, DAS anticipates the integration of this new system to cost approximately $2,725,000. The $2,342,400 appropriated here, plus the remaining appropriation in this line item, will fully fund the entire project. DAS also estimates that the implementation of this new system, when fully operational, will result in savings of $303,000 per year in the SAO's office alone.

CAP-835 Energy Conservation Projects **$1,000,000**

Category: New Construction, New Construction & Renovation

County: Statewide

The Office of Energy Services is required by ORC 123.011 to incorporate energy efficiency into renovations and new construction projects. The primary use of these capital funds is to pay for projects having a payback from energy operating savings over the first five years after construction. Sixteen different agencies have been involved in 114 projects funded wholly or partially from CAP-835 funds. There has been $9.5 million spent under the CAP-835 line item under previous appropriations. The state is projected to save approximately $2.1 million in each of the next 15 years as a result of these expenditures. DAS requested $3.6 million for this line item. Approximately $1 million would be used to begin new energy conservation projects. An additional $2.4 million would be used for renovation-type energy projects. This request was funded at $1 million. The impact of the $2.6 million difference is unclear, but could result in new projects and renovation projects being delayed.

CAP-838 SOCC Renovations **$1,200,000**

Category: New Construction & Renovation

County: Franklin

The State of Ohio Computer Center (SOCC) is used to house, secure, and manage the majority of the state's IT systems infrastructure. DAS has planned extensive renovations over the upcoming biennium such as UPS battery replacements, cooling tower rebuilding, various electrical expansions, as well as the replacement of various equipment. DAS requested $2,523,000 for the upcoming biennium to complete all the anticipated renovations. The line item was funded at $1.2 million. The difference in funding could result in the delay in completion of several anticipated renovations.

CAP-850 Education Building Renovations **$564,900**

Category: Renovation/Replacement

County: Franklin

DAS purchased this building located on 25 South Front Street from the Department of Transportation in 1998. DAS conducted a facility condition assessment in 2001 for all agency

owned buildings. This request provides the funding to complete the renovations found necessary in the 2001 assessment, including energy efficient window replacement, parking garage entrance ramp repair, and sidewalk replacement. DAS received $308,482 in the previous biennium for renovations. The request of $564,900 for this biennium is fully funded.

CAP-852 North High St Government Complex **$14,001,400**

Category: Renovation/Replacement, Planning

County: Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1999. The complex houses the Department of Health's offices currently. A comprehensive architectural and engineering condition assessment in September 2001, done by the Office of Property and Facilities, found both buildings to need complete renovations to meet current building codes and ADA standards. The following building systems will be completely renovated: mechanical, electrical, plumbing, life safety, windows, exterior doors, building security and interior finishes. The project will also include extensive parking garage repairs, asbestos abatement, elevator upgrades, and roof replacement. DAS divided the necessary renovations in to various phases, based upon FY03-FY04 funding levels. It is anticipated that these projects will be completed before FY 2012 with full funding; however, recommended funding is approximately $2 million less than requested. Therefore, completion of these projects may likely extend past FY 2012.

CAP-855 Office Space Planning **$5,000,000**

Category: New Construction & Renovation, Planning

County: Multi-county - Cuyahoga, Franklin, Lucas, Summit

The FY 2004-2005 Operating Budget revised ORC Section 123.01 by assigning building space management responsibilities to the DAS Director. These buildings include: 4200 Surface Road, 35 East Chestnut Street, 246 North High Street, 25 South Front Street, the Rhodes State Office Tower, and the Riffe Center in Columbus; the Ocasek Building in Akron; the Lausche Building in Cleveland; and the Toledo Government Center. In 2007, the Ohio Department of Jobs and Family Services (ODJFS) will be vacating space it currently occupies in Rhodes Tower. Additionally, the State Medical Board (MED) is scheduled to vacate office space in the Riffe Center and move to Rhodes Tower in February of 2007. DAS requested $15,571,200 to fund these moves, as well as the biennial update of the Master Space Utilization Plan. Recommended funding is $5 million, and will likely require DAS to prioritize these upcoming moves.

CAP-856 Governor's Residence Security System **$25,000**

Category: Renovation/Replacement, Capital Equipment

County: Franklin

This funding will be used to continue recent security upgrades undertaken at the Governor's residence in Bexley. Specifically, the $25,000 will be used to install several additional cameras to monitor certain areas. The Ohio State Patrol has identified Columbia Avenue as a blind spot. Four

additional cameras will be installed to monitor this area.

CAP-865	**DAS Building Security**	**$79,500**
Category:	Renovation/Replacement	
County:	Franklin	

This funding will allow DAS to make security improvements at Surface Road and 25 S. Front Street. Improvements at Surface Road include fencing along the back of the building, and repairs to parking lot lights. Additionally, this funding will be for the rebuilding of the guard shack at this location.

CAP-869	**JFS Fac Land Acq - Columbiana County**	**$1,000,000**
Category:	Land Acquisition/Site Development	
County:	Columbiana	

This funding of $1,000,000 allows DAS to complete the acquisition of land for a JFS facility in Columbiana County.

Administrative Building Fund	$11,285,631
TOTAL - All Funds	**$11,285,631**

ADMINISTRATIVE BUILDING FUND (026)

CAP-043 Building and Grounds Renovation **$600,000**

Category: Renovation/Replacement, Other

County: Licking

These funds will provide the agency with the ability to maintain and improve facilities at the Department of Agriculture's complex.

CAP-051 Plant Industries Building #7 Replacement **$10,485,631**

Category: New Construction, Land Acquisition/Site Development

County: Licking

These funds will be used to construct a new 23,400 sq. ft. diagnostic laboratory structure for the Division of Plant Industry. The building will increase Ohio's ability to monitor and rapidly diagnose invasive plant diseases. The new building will allow for the relocation of all Plant Industry division personnel currently housed in the Bromfield Building and the Worthington Building. The vacant space will be backfilled with staff presently located in the Worthington Building, which was constructed in 1910 as a hog barn. The building has a number of occupancy problems and has surpassed its economic life span. With the completion of the Plant Industry Building and relocation of staff, the Worthington Building will be demolished.

CAP-052 Grounds Security/Emergency Power **$200,000**

Category: Land Acquisition/Site Development

County: Licking

In 1995, the Department of Agriculture developed a multi-year plan to upgrade facility security and life safety equipment. These funds will continue the implementation of campus security infrastructure improvements, which will allow for compliance with Homeland Security recommendations that have been made to protect facilities and assets.

Mental Health Facilities Improvement Fund	$450,000
TOTAL - All Funds	**$450,000**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-004 New Directions Residential Treatment **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-005 Maryhaven Facility Improvements **$200,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

Cultural and Sports Facilities Building Fund	$55,296,000
TOTAL - All Funds	**$55,296,000**

CULTURAL AND SPORTS FACILITIES BUILDING FUND (030)

CAP-041 Cleveland Playhouse **$200,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-081 Hip Klotz Memorial Facility Improvements **$150,000**

Category: Renovation/Replacement

County: Williams

A project description is not available at this time.

CAP-082 Music Hall Garage **$1,000,000**

Category: New Construction & Renovation

County: Hamilton

A project description is not available at this time.

CAP-083 AB Graham Center **$40,000**

Category: New Construction & Renovation

County: Miami

A project description is not available at this time.

CAP-084 Bradford Ohio Railroad Museum Restoration **$30,000**

Category: Renovation/Replacement

County: Miami

A project description is not available at this time.

CAP-085 WACO Aircraft Museum **$30,000**

Category: Renovation/Replacement

County: Miami

A project description is not available at this time.

CAP-086 Fort Recovery Renovations **$100,000**

Category: Renovation/Replacement

County: Mercer

A project description is not available at this time.

CAP-087 Columbus Children's Hospital Amphitheater **$1,000,000**

Category: New Construction & Renovation

County: Franklin

A project description is not available at this time.

CAP-734 Hayes Center Renov & Repairs **$300,000**

Category: New Construction & Renovation, Planning

County: Sandusky

The first phase of this project, for which the Historical Society requested $800,000, calls for the restoration of selected rooms in the Hayes Home. It is unclear what can be accomplished with the recommended appropriation. A second phase will involve the complete restoration of the historic perimeter fence, alterations to the atrium of the Museum to improve accessibility, rehabilitation of the carriage house, improvements to the intellectual and cataloging control of collections, and necessary capital improvements for the grounds, house, gift shop, Museum and Library. Improvements are also planned for the information management system, the existing Library/Museum, and related alterations to the existing building and site. The third phase will include design and installation of exhibits and completion of the restoration of the interior of the Hayes Home.

CAP-745 Renovations and Repairs **$850,000**

Category: Renovation/Replacement

County: Statewide

This project will make basic renovations and emergency repairs to some of the more than 300 buildings and structures that are part of the State Memorial system and administered by the Ohio Historical Society. These buildings include major museum facilities as well as archaeological and historical sites and buildings. The work will generally be directed to preserving the waterproof and

structural integrity of the State Memorial system's infrastructure and to address emergency public safety and health improvements.

CAP-763 Historic Site Signage **$250,000**

Category: Other

County: Statewide

The funding will be used to provide new signage at the Society's 60 state memorials and museums. Existing signs were installed with funds appropriated in 1989. They need to be replaced to include the Society's new logo and colors, to eliminate deteriorated signs, and to make the signs easier to read and more visible.

CAP-770 Serpent Mound Improvements **$340,000**

Category: Renovation/Replacement

County: Adams

This project includes renovation and repairs for the museum (including exhibits), toilet buildings, shop, residence and barn, and planning an acquisition of land. The first phase will focus on repairing the museum and observation tower, modernizing toilet facilities, and planning.

CAP-781 Information Technology Project **$364,000**

Category: Other

County: Franklin

This funding will allow staff to process state and local government records and archaeology, audiovisual, history, manuscript, and natural history collections and records of the Ohio Historic Preservation Office to prepare them for public use. End results of processing are online finding aids and new entries in the online collections catalog (OCC) and the in-house and on-line databases of the Ohio Historic Preservation Office. Existing catalog records will also be modified as needed to present more complete and accurate information or to add links to images of items. Hardware and software supporting the OCC and retrospective conversion will be upgraded. The new equipment will allow the Society to provide more and better access to descriptions and images of collections and expand the capacity of the local area network used to process collections and make it available to the public on the world wide web.

CAP-784 Center Rehabilitation **$1,035,000**

Category: Renovation/Replacement

County: Franklin

Funds will be used by the Ohio Historical Society to relocate the Ohio Historic Preservation Office to the Ohio Historical Center and provide needed improvements to the building's mechanical system. This is Phase One of a three-part project to improve the Ohio Historical Center to insure the safety of visitors, staff, and collections, operate efficiently, provide a suitable work environment,

and to be attractive to the public.

CAP-803 Digitization of Collections **$300,000**

Category: Other

County: Franklin

This project involves scanning select state and local government records and archaeology, audiovisual, history, manuscript, and natural history collections so that the digital surrogates can be viewed through the online collections catalog, online exhibits, and searchable databases, such as Ohio Pix and the Ohio Memory Online Scrapbook. Materials chosen will be reflective and broadly descriptive of Ohio and the lives of its people, from the state's prehistoric past up to the present time. Modifications to the society's web site will be necessary to accommodate new digital content and to better describe the society's educational resources and services.

CAP-809 Exhibit Replace/Orientation **$415,000**

Category: Other

County: Franklin

With funds appropriated in HB 675 and HB 16, the Society has initiated a comprehensive exhibit master plan for the Ohio Historical Center that will link exhibits and interpretive installations in the Center with the long-term development of Ohio Village. The plan is part of a larger strategy to support K-12 social studies, science, and literary arts education in the State of Ohio so that teachers and students may engage in experiential learning activities at the Center across the complete spectrum of the K-12 curriculum. The exhibit master plan will similarly support a wider spectrum of public programming at the Center with the goal of improving service and utilization by teachers, students, and the general public. Funding will support implementation of the plan with new exhibits and installations in the Center and Ohio Village. Funds will also support the establishment of stronger visitor orientation at the Center and Ohio Village with more robust multi-media, video, and interactive computer elements.

CAP-910 Collections Facility Planning **$1,240,000**

Category: New Construction

County: Franklin

The funding provided to Ohio Historical Society is for the planning stage of a project to construct and equip a new collections storage facility that will significantly improve the storage conditions for the Society's collections. As recommended by an architectural firm, the new facility would consolidate the three museum collections (historical, archaeological and natural history) in one building and enhance collections management and processing functions. It would also provide facilities for certain archives/library functions and improve access to the collections. Following completion of the storage facility the Society would be able to return the existing collections storage facility on Hudson Street to the state for sale or use by other agencies.

CAP-911 W.P. Snyder Restoration **$876,000**

Category: Renovation/Replacement

County: Washington

This project will replace the deteriorated hull and paddlewheel, restore the main and boiler decks, and replace a hazardous electrical system.

CAP-912 Lockington Locks Restoration **$172,000**

Category: Renovation/Replacement

County: Shelby

This funding will enable the reconstruction and stabilization of locks. The Lockington Locks are inoperable and are maintained as a vestige of the canal system and as an important example of civil engineering work in the 19th century. They are listed on the National Register of Historic Places. The current amount is for planning and using as a match for grant applications and is to be used towards Phase I of a three-phase project.

CAP-913 Huntington Park **$7,000,000**

Category: Community Project(s)

County: Franklin

Huntington Park is the planned new home of the class-AAA Columbus Clippers minor-league baseball team, to be built in Columbus's Arena District. Previously, Franklin County had access to a $350,000 state General Revenue Fund grant for studies on rehabilitating or replacing Cooper Stadium, the facility Huntington Park is intended to replace. Specific project details are not available at this time.

CAP-914 Schuster Center for the Performing Arts **$5,500,000**

Category: Community Project(s)

County: Montgomery

The Benjamin and Marian Schuster Performing Arts Center is the cornerstone of downtown Dayton's revitalization. The Center includes the 2,300-seat Mead Theatre, a rehearsal space, black box theater, and Wintergarden. The center opened to the public in March 2003. The state has contributed $25 million toward the project, including a reimbursement of $5.5 million in fiscal year 2006. Specific project details related to this appropriation are not available at this time.

CAP-916 Cincinnati Symphony Orchestra - Riverbend **$3,000,000**

Category: Community Project(s)

County: Hamilton

Riverbend Pavilion is the summer home of the Cincinnati Symphony Orchestra, located on the banks of the Ohio River. Previous state funding includes $250,000 for a capital improvement project in the last capital budget. Sponsors requested state funds for a proposed 4,000-seat mini-amphitheater adjacent to the existing 12,000-seat amphitheater, however specific project details are not available at this time.

CAP-917 Marina District Amphitheatre **$2,900,000**

Category: Community Project(s)

County: Lucas

The Marina District is a $175-million retail, commercial, and residential development planned between Front Street and the Maumee River in Toledo. Am. Sub. H.B. 530 of the 126th General Assembly divided a prior appropriation for the Marina District/Ice Arena Development into a $5.5 million appropriation for Ice Arena Development in the city of Toledo, and a $2 million appropriation for the Marina District Amphitheatre and Related Development.

CAP-918 Cincinnati Museum Center **$2,000,000**

Category: Community Project(s)

County: Hamilton

The Union Terminal train station, which originally opened in 1933, was renovated and reopened in 1990 as the Cincinnati Museum Center, a joint facility for five allied museums and attractions: the Cincinnati History Museum, the Cinergy Children's Museum, the Museum of Natural History and Science, the Robert D. Lindner Family OMNIMAX® Theater, and the Cincinnati Historical Society Library. The Cincinnati Museum Center has received four state appropriations totaling $2.575 million. Approximately $1.6 million in state funds has been reimbursed to date. Specific project details related to this appropriation are not available at this time.

CAP-919 National Underground Railroad Freedom Center **$2,000,000**

Category: Community Project(s)

County: Hamilton

The Freedom Center, a $110-million project on the banks of the Ohio River in Cincinnati, opened in August 2004 and features three pavilions celebrating courage, cooperation, and perseverance. Using the Underground Railroad as a lens through which to explore a range of freedom issues, the center offers lessons and reflections on the struggle for freedom. The state has contributed $12.6 million for the construction of the facility through five capital appropriations, including a reimbursement of $4.15 million in fiscal year 2006. Specific project details related to this appropriation are not available at this time.

CAP-920 Cincinnati Sports Facility Improvements **$2,000,000**

Category: Community Project(s)

County: Hamilton

State funds were previously issued separately for Great American Ball Park, home of the Cincinnati Reds, including the Reds Hall of Fame, and Paul Brown Stadium, home of the Cincinnati Bengals. The Legislature has established a combined funding cap of $81 million for the two facilities. Specific project details related to this appropriation are not available at this time.

CAP-921	**Pro Football Hall of Fame**	**$1,650,000**
Category:	Community Project(s)	
County:	Stark	

The Pro Football Hall of Fame & Museum works very closely with all facets of the pro football family-the Commissioner's Office, the 32 NFL clubs, NFL Films, and NFL Network-as it strives to serve as the best possible historical showplace and repository for the sport of professional football. Specific project details related to this appropriation are not available at this time.

CAP-922	**Heritage Center of Dayton Manufacturing & Entrepreneurship**	**$1,300,000**
Category:	Community Project(s)	
County:	Montgomery	

A project description is not available at this time.

CAP-923	**Western Reserve Historical Society**	**$1,000,000**
Category:	Community Project(s)	
County:	Cuyahoga	

The Western Reserve Historical Society is the largest privately supported regional historical society in the nation. It operates seven historical properties in northeast Ohio: the History Museum, the Crawford Auto-Aviation Museum, The Library, Hale Farm and Village, the James A. Garfield National Historic Site, Shandy Hall, and Loghurst. Specific project details related to this appropriation are not available at this time.

CAP-925	**COSI Columbus**	**$1,000,000**
Category:	Community Project(s)	
County:	Franklin	

COSI Columbus, Ohio’s Center of Science and Industry, is a 21st-century science and learning center. The design by internationally acclaimed architect Arata Isozaki integrates the eastern portion of the classic limestone Central High School building with a modern addition featuring an atrium, planetarium, theaters, and 116,000 square feet of exhibits. Specific project details related to this appropriation are not available at this time.

CAP-926 Columbus Museum of Art **$1,000,000**

Category: Community Project(s)

County: Franklin

The Columbus Museum of Art has been located in its current Renaissance Revival-style building since 1931. Specific project details related to this appropriation are not available at this time.

CAP-927 Mason ATP Tennis Center **$1,300,000**

Category: Community Project(s)

County: Warren

A project description is not available at this time.

CAP-928 Stan Hywet Hall and Gardens **$1,175,000**

Category: Community Project(s)

County: Summit

Goodyear Tire founder F.A. Seiberling and his wife built Stan Hywet Hall & Gardens between 1912 and 1915. The 65-room country house sits on 70 acres of artfully-landscaped gardens and grounds. It is one of the finest examples of Tudor Revival architecture in America and has served as a public attraction in Akron for 45 years. The current three-phase restoration project will result in the complete restoration of the Manor House water management systems and the historically accurate restoration of eight signature gardens, including the re-establishment of an original major garden that has been absent since the 1950s. The project's third phase, known as the West Vista Restoration, is a $3.7 million effort to address a failed drainage system that threatened the hall and gardens. Specific details related to this appropriation are not available at this time.

CAP-929 Akron Art Museum **$1,000,000**

Category: Community Project(s)

County: Summit

The Akron Art Museum, which specializes in regional, national, and international art dating from 1850 to the present, officially closed for two years on March 27, 2004 as construction commenced on its $38 million expansion designed by the world-renowned architecture firm, Coop Himmelb(l)au of Vienna, Austria. The expansion project is expected to be completed by summer 2007. The project adds 63,000 square feet to the existing, 84-year-old museum, increasing its size to 83,000 square feet. Specific details related to this appropriation are not available at this time.

CAP-930 Sauder Village **$830,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

CAP-931 Horvitz Center for the Arts **$750,000**

Category: Community Project(s)

County: Knox

A project description is not available at this time.

CAP-932 Ensemble Theatre **$750,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-933 Voice of America Museum **$750,000**

Category: Community Project(s)

County: Butler

The "Voice of America" Bethany Station was built in 1942 in response to President Franklin D. Roosevelt's call to create a radio facility capable of delivering broadcasts around the world. Built on a war-time basis with the highest priority, the facility was operational within two years, and in 1944 was able to transmit the first "Voice of America" broadcasts overseas. The facility houses the Gray History of Wireless Museum, the media Heritage broadcasting collection and West Chester Township park offices. The project will return the building to its 1940s appearance, and turn it into a museum.

CAP-934 Cleveland Steamship Mather **$600,000**

Category: Community Project(s)

County: Cuyahoga

Funds will be used toward restoration of the William G. Mather, a retired Great Lakes bulk freighter that was donated to the Great Lakes Historical Society. The ship is preserved as a museum ship and floating maritime museum. It is docked at the East Ninth Street Pier on Cleveland's North Coast Harbor. Specific project details related to this appropriation are not available at this time.

CAP-935 Cuyahoga County Soldiers' and Sailors' Monument **$500,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-936 King-Lincoln Arts & Entertainment District **$500,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-937 Art Academy of Cincinnati **$500,000**

Category: Community Project(s)

County: Hamilton

The Art Academy of Cincinnati is a long-established independent college of art and design providing professional degrees and community education programs for fine artists and designers. Located in the Over-the-Rhine district of Cincinnati, the Academy is in the process of renovating a facility and constructing a new campus for its students. Specific project details are unavailable at this time.

CAP-938 Great Lakes Historical Society **$500,000**

Category: Community Project(s)

County: Multi-county - Erie, Lorain

The Great Lakes Historical Society was founded in 1944 in Vermilion. The society records, preserves and interprets the maritime history of the Great Lakes. The Inland Seas Maritime Museum, established in 1953, is housed in the former Wakefield Mansion. The museum contains pictures, paintings, models, and marine artifacts. The Lake Erie Shipwreck Center, an extension of the museum, provides researchers with history and artifacts from the shipwrecks of Lake Erie. Specific project details are not available at this time.

CAP-939 McKinley Museum **$425,000**

Category: Community Project(s)

County: Stark

Named after William McKinley, the 25th president of the United States, this museum serves as a valuable educational resource. The Ramsayer Research Library within the museum preserves photographs, correspondence, books, magazines, and papers pertaining to the history of Stark County and the American political scene of the late-19th and early-20th centuries. The museum's Discover World serves as a hands-on science center, and its Hoover Price Planetarium presents various astronomical programs. Specific project details are not available at this time.

CAP-940 Charles A. Eulett Education Center and Appalachian Museum **$300,000**

Category: Community Project(s)

County: Adams

The project site is the 13,000-acre Richard and Lucile Durrell Edge of Appalachia Preserve located in Adams County. The preserve is owned and operated by the Cincinnati Museum Center in partnership with The Nature Conservancy. The project is to build an 8,000-square-foot education and training center at the 13,000-acre Richard and Lucile Durrell Edge of Appalachia Preserve. The portion of the reserve that the center will be built has recently been purchased by the Cincinnati Museum Center. The project was appropriated $1.85 million in Am. Sub. House Bill 16 of the 126th General Assembly to fund the construction of the facility. Specific project details related to this appropriation are unavailable at this time.

CAP-942 Davis Shai Historical Facility **$300,000**

Category: Community Project(s)

County: Licking

A project description is not available at this time.

CAP-943 Massillon Museum **$275,000**

Category: Community Project(s)

County: Stark

A project description is not available at this time.

CAP-944 The Mandel Center **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-945 Worthington Arts Center **$250,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-946 CCAD **$250,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-947 BalletMet **$250,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-948 Stambaugh Hall Improvements **$250,000**

Category: Community Project(s)

County: Mahoning

Stambaugh Auditorium is an Italian Renaissance-style structure built in 1926. It was closed for three months in 2003 for restoration work. Specific project details related to this appropriation are not available at this time.

CAP-949 Youngstown Symphony Orchestra **$250,000**

Category: Community Project(s)

County: Mahoning

A project description is not available at this time.

CAP-950 Wood County Historical Center & Museum **$220,000**

Category: Community Project(s)

County: Wood

A project description is not available at this time.

CAP-951 Harding Memorial **$210,000**

Category: Community Project(s)

County: Marion

A project description is not available at this time.

CAP-952 Cincinnati Ballet **$200,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-953 City of Avon Stadium Complex **$200,000**

Category: Community Project(s)

County: Lorain

A project description is not available at this time.

CAP-954 Renaissance Performing Arts Center **$200,000**

Category: Community Project(s)

County: Richland

The Renaissance Theatre is a restored historic 1928 movie palace in Mansfield. Since 1980, the 1,400-seat theater has undergone extensive renovations and additions, which include a glass-enclosed skywalk connected to a hotel, a new orchestra pit, and a Kearns Wurlitzer theater organ. Construction of a new parking lot was completed in fiscal year 2005. Specific project details related to this appropriation are not available at this time.

CAP-956 Oxford Arts Center Historic Renovation **$174,000**

Category: Community Project(s)

County: Butler

he Oxford Community Arts Center representatives will renovate an existing facility formerly known as the Oxford College for Women. The facility is used for artists' studios, art education classes, and as a venue for theater productions, concerts, lectures, and other performances. Specific project details related to this appropriation are unavailable at this time.

CAP-957 Wayne County Historical Society - Lincoln Highway **$170,000**

Category: Community Project(s)

County: Wayne

A project description is not available at this time.

CAP-958 Maumee Valley Historical Society **$150,000**

Category: Community Project(s)

County: Lucas

A project description is not available at this time.

CAP-959 Trumbull County Historical Society **$150,000**

Category: Community Project(s)

County: Trumbull

A project description is not available at this time.

CAP-960	**First Lunar Flight Project**	**$25,000**
Category:	Community Project(s)	
County:	Trumbull	

A project description is not available at this time.

CAP-961	**Holmes County Historical Society Improvements**	**$140,000**
Category:	Community Project(s)	
County:	Holmes	

A project description is not available at this time.

CAP-962	**Canal Winchester Historical Society**	**$125,000**
Category:	Community Project(s)	
County:	Franklin	

A project description is not available at this time.

CAP-963	**Ukrainian Museum**	**$100,000**
Category:	Community Project(s)	
County:	Cuyahoga	

A project description is not available at this time.

CAP-964	**Gordon Square Arts District**	**$100,000**
Category:	Community Project(s)	
County:	Cuyahoga	

A project description is not available at this time.

CAP-965	**Moreland Theatre Renovation**	**$100,000**
Category:	Community Project(s)	
County:	Cuyahoga	

A project description is not available at this time.

CAP-966 Karamu House **$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-967 Symmes Township Historical Society - Ross House **$100,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-968 Springfield Veterans Park Amphitheatre **$100,000**

Category: Community Project(s)

County: Clark

A project description is not available at this time.

CAP-969 Gallia County Historical Genealogical Society **$100,000**

Category: Community Project(s)

County: Gallia

A project description is not available at this time.

CAP-970 Gallia County French Art Colony **$100,000**

Category: Community Project(s)

County: Gallia

A project description is not available at this time.

CAP-971 The Octagon House **$100,000**

Category: Community Project(s)

County: Pickaway

A project description is not available at this time.

CAP-972 Vinton County Stages - Pavilion Project **$100,000**

Category: Community Project(s)

County: Vinton

A project description is not available at this time.

CAP-973	**County Line Historical Society (Wayne/Holmes)**	**$100,000**
Category:	Community Project(s)	
County:	Multi-county - Holmes, Wayne	

A project description is not available at this time.

CAP-974	**Paul Brown Museum**	**$75,000**
Category:	Community Project(s)	
County:	Stark	

A project description is not available at this time.

CAP-975	**The Works - Ohio Center for History, Art and Technology**	**$75,000**
Category:	Community Project(s)	
County:	Licking	

Located in Newark, The Works is a science technology center that opened in June 1996 with programs and services that focus on science, history, art, and technology. The project was completed in February 1999 at a cost of $1.78 million, of which the state contributed $1 million. The Works received honorable mention in the 2003 Excellence in Economic Development Awards partnership category, presented by the International Economic Development Council. Specific project details related to this appropriation are not available at this time.

CAP-976	**Van Wert Historical Society**	**$70,000**
Category:	Community Project(s)	
County:	Van Wert	

A project description is not available at this time.

CAP-977	**Indian Mill Renovations**	**$66,000**
Category:	Community Project(s)	
County:	Wyandot	

A project description is not available at this time.

CAP-978 Hale Farm & Village **$50,000**

Category: Community Project(s)

County: Summit

The Western Reserve Historical Society operates Hale Farm and Village, an outdoor living history museum featuring life and crafts from the mid-1800s. It includes farm animals, artisan workshops, and historic houses with historical interpreters dressed in period costume. Specific project details are not available at this time.

CAP-979 Howe House Historic Site **$50,000**

Category: Community Project(s)

County: Summit

Known as the "Howe Mansion" by travelers on the Ohio & Erie Canal, this 1836 high-style Federal structure was the home of Richard Howe, the Resident Engineer of the Ohio & Erie Canal. Specific project details are not available at this time.

CAP-980 Beavercreek Community Theatre **$50,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-981 Jamestown Opera House **$50,000**

Category: Community Project(s)

County: Greene

The Jamestown Opera House was built in 1889 and served as a community gathering place for nearly 50 years. Window replacement and exterior brick renovation on the Opera House, funded in part by a $100,000 state appropriation, were completed in fiscal year 2004. Specific project details related to this appropriation are not available at this time.

CAP-982 Johnny Appleseed Museum **$50,000**

Category: Community Project(s)

County: Champaign

A project description is not available at this time.

CAP-983 Vinton County Historical Society - Alice's House Project **$50,000**

Category: Community Project(s)

County: Vinton

A project description is not available at this time.

CAP-984 Woodward Opera House **$50,000**

Category: Community Project(s)

County: Knox

The Woodward Opera House, established circa 1853 in downtown Mount Vernon, is one of the oldest theaters in the United States and is listed on the National Register of Historic Places. The opera house's shoebox shape is responsible for providing its renowned acoustics. Specific project details relating to this appropriation are not available at this time.

CAP-985 Little Brown Jug Facility Improvements **$50,000**

Category: Community Project(s)

County: Delaware

A project description is not available at this time.

CAP-986 Applecreek Historical Society **$50,000**

Category: Community Project(s)

County: Wayne

A project description is not available at this time.

CAP-987 Wyandot Historic Building Renovation **$50,000**

Category: Community Project(s)

County: Wyandot

A project description is not available at this time.

CAP-988 Galion Historic Big Four Depot Restoration **$30,000**

Category: Community Project(s)

County: Crawford

Galion Penn Central Station was dedicated in December 1900. It became the division headquarters for the Cleveland, Chicago, Cincinnati & St. Louis Railroad, also known as the "Big Four." The

train platform at the Galion station served for many years as a "whistle stop" for campaigning presidential candidates, including Franklin D. Roosevelt in 1932 and Dwight D. Eisenhower in 1952. The building was vacated in 1969. Specific project details relating to this appropriation are not available at this time.

CAP-989 Bucyrus Historic Depot Renovations **$30,000**

Category: Community Project(s)

County: Crawford

A project description is not available at this time.

CAP-990 Myers Historical Stagecoach Inn Renovation **$25,000**

Category: Community Project(s)

County: Delaware

The Myers Historic Inn was built in 1820 to serve as a stagecoach inn for travelers passing through the area. It is one of the oldest buildings in the village of Sunbury. In 1974, the Inn was listed on the National Register of Historic Places. Specific project details related to this appropriation are not available at this time.

CAP-991 Arts West Peforming Arts Center **$25,000**

Category: Community Project(s)

County: Athens

A project description is not available at this time.

CAP-992 Chester Academy Historic Building **$25,000**

Category: Community Project(s)

County: Meigs

The Chester Academy was built in 1839-40 and is listed on the National Register of Historic Places. It is currently used by two groups: the Chester Shade Historical Association and the Daughters of America. The Academy is also used for local school visits. Specific project details related to this appropriation are not available at this time.

CAP-993 Portland Civil War Museum and Historic Displays **$25,000**

Category: Community Project(s)

County: Meigs

A project description is not available at this time.

CAP-994 Morgan County Historic Opera House **$25,000**

Category: Community Project(s)

County: Morgan

A project description is not available at this time.

CAP-996 Crawford Antique Museum **$9,000**

Category: Community Project(s)

County: Crawford

A project description is not available at this time.

CAP-997 Monroe City Historical Society Building Repairs **$5,000**

Category: Community Project(s)

County: Butler

A project description is not available at this time.

CAP-998 Wright-Dunbar Historical **$250,000**

Category: Community Project(s)

County: Montgomery

A project description is not available at this time.

Administrative Building Fund	$1,097,000
TOTAL - All Funds	**$1,097,000**

ADMINISTRATIVE BUILDING FUND (026)

CAP-024 Capitol Square Security **$350,000**

Category: New Construction & Renovation

County: Franklin

Funds will be used to place a State Highway Patrol workstation in the rotunda to impose a visible security presence, to install ballards to prevent vehicles from smashing through the sliding doors at the first level of the parking garage, to install emergency call buttons around the parking garage and grounds, to have portable metal detectors and wands to use at strategic entrances in instances of security concerns, and to replace current PTZ cameras surveying the Statehouse grounds with five new ones.

CAP-025 CSRAB Visitors' Center **$747,000**

Category: New Construction & Renovation

County: Franklin

Funds for this item, for which $747,840 were requested, will be used for the expansion of current classroom areas for student tours, a new area for rotating displays, new permanent Ohio Government and Ohio Legislature displays, and the switching of the Travel and Tourism Office and the First Aid Room. These funds will only cover the costs of making infrastructure changes to the Statehouse, including moving the Ohio Government Telecommunications Office to the Senate Building, moving walls, reconfiguring entrances and exits, and the installation of the Constitution and Legislature Exhibit.

State Fire Marshal Fund	$4,120,000
TOTAL - All Funds	**$4,120,000**

STATE FIRE MARSHAL FUND (546)

CAP-115 Emergency Generator Replacement **$1,650,000**

Category: Capital Equipment

County: Licking

This project will replace and relocate the current 25 year old back-up electrical generator as well as replace odd-sized electrical transformers, upgrade electrical wiring and house the generator and transformers in a secure enclosure. The new generator will provide back-up electrical power to the entire State Fire Marshal campus. The current back-up generator provides electrical power to only a portion of the main office facility and no electrical power to the maintenance building, the Ohio Fire Academy's buildings, or the fire training grounds.

CAP-116 IT Infrastructure **$720,000**

Category: Capital Equipment

County: Licking

This project will improve the information technology infrastructure for the Department of Commerce and the State Fire Marshal. The State Fire Marshal requested $3,274,500 to purchase a Storage Area Network for the Division, bring firewall and network router services in-house, create a Commerce Network Operations Center, make necessary improvements in the network in areas of connectivity and security, disaster recovery and business resumption. With the funding available here, it is likely that the project will have to be scaled down at this time.

CAP-117 Security Fence & Entrance Gate **$50,000**

Category: Land Acquisition/Site Development

County: Licking

This project will provide for a secure facility at the Division of State Fire Marshal. Fencing will be installed across the US 40 (East Main Street) frontage and a security gate will be set up at the entrance to the State Fire Marshal office campus. The fencing will match and connect to the security fencing at the Department of Agriculture, located adjacent to the State Fire Marshal facilities.

CAP-118 Driver Training/Road Improvement **$1,070,000**

Category: Land Acquisition/Site Development

County: Licking

These funds will add a 300 ft. by 300 ft. driver training area to the Ohio Fire Academy campus. This area will provide a location for firefighters to learn, practice and refine their driving skills. Additionally, some of the existing roads on the fire training grounds that have deteriorated due to weather and constant usage by heavy fire vehicles will be repaired and improved. The Department of Commerce requested $1,200,000 for this project.

CAP-119 Master Plan for SFM Facilities **$500,000**

Category: Planning

County: Licking

These funds will be used to develop a master plan that provides a foundation for future renovation and expansion of the current Ohio Fire Academy Training Grounds, including the recently purchased 20.6 acre parcel. As part of the master plan, current facilities and proposed projects and spaces will be reviewed and a plan will be developed to address future infrastructure needs such as roads, water, sanitary and storm sewers, electrical service, and fire ground training requirements.

CAP-120 Forensic Laboratory Equipment **$130,000**

Category: Capital Equipment

County: Licking

These funds will be used to replace and modernize the forensic laboratory's scientific testing equipment to aid in the analysis of forensic fire and explosive evidence for Ohio's fire and law enforcement communities. The Department of Commerce requested $230,000 for this project to purchase two new gas chromatographs, a new gas chromatograph/mass spectrometer, and upgraded software for evidence analysis. Additionally, an x-ray fluoroscope spectrophotometer was to be purchased for elemental analyses in explosives cases. With the amount of funding recommended, it may be that some of this equipment cannot be purchased.

Job Ready Sites Development Fund	$30,000,000
TOTAL - All Funds	**$30,000,000**

JOB READY SITES DEVELOPMENT FUND (012)

CAP-003 Job Ready Site **$30,000,000**

Category: Land Acquisition/Site Development, New Construction, New Construction & Renovation, Planning, Renovation/Replacement

County: Statewide

Funds for this line item consist of proceeds of obligations issued by the Ohio Public Facilities Commission to pay the costs of sites and facilities pursuant to sections 151.01 and 151.11 of the Revised Code and under the authority of Article VIII, Section 2p of the Ohio Constitution. These funds are to be used for grants to be issued as capital awards to eligible political subdivisions or nonprofit economic development organizations (and private, for-profit entities approved by the Director of Development) for projects intended primarily for commercial, industrial, or manufacturing use. Grants will cover costs associated with land and building acquisition, building construction, improvements to land and buildings, planning or determining feasibility studies, indemnity or surety bonds and premiums on insurance, remediation, and infrastructure improvements. Individual grant awards are capped at $5 million.

Higher Education Improvement Fund	$1,310,000
TOTAL - All Funds	**$1,310,000**

HIGHER EDUCATION IMPROVEMENT FUND (034)

CAP-001 Educational TV and Radio Equipment **$1,000,000**

Category: Capital Equipment

County: Statewide

These funds will be used for equipment at eTech and it's affiliated public television and radio stations. Approximately $280,000 will be used to purchase equipment for public radio stations and the radio reading service. The remaining $720,000 will be used in one of two ways: (1) to purchase nine Edge Servers, one of which will be located at each public television station; or (2) to phase-in the purchase of the Edge Servers, beginning with a purchase of $150,000, and to use the remaining $570,000 to purchase other equipment for public television stations. The Edge Servers will be used by eTech to transmit programming content. They will replace current aging transmission equipment.

CAP-003 ETC Ohio Government Telecomm **$310,000**

Category: Capital Equipment

County: Statewide

These funds will be used to update equipment for Ohio Government Telecommunications (OGT). OGT will purchase three new studio cameras at a total cost of $210,000. This purchase will allow OGT to move additional cameras into the House and Senate chambers. Three new studio camera supports also will be purchased at a total cost of $50,000 to replace equipment that is 10 years old and failing. Finally, two remote camera packages at a total cost of $50,000 will be purchased. This equipment is needed because OGT offsite production is increasing with coverage of Governor's events, Supreme Court off-site courts, and other various state office holder events.

Administrative Building Fund	$19,696,000
TOTAL - All Funds	**$19,696,000**

ADMINISTRATIVE BUILDING FUND (026)

CAP-056 Building Renovations and Repairs **$4,696,000**

Category: Renovation/Replacement

County: Franklin

The Ohio Expo Center 2001 Master Plan identified three buildings that are in need of repairs in the second phase of this five-phase project: the Bricker Multi-Purpose Building, Cooper Arena, and Expo Hall. Work on the Bricker Building will include roof replacement, paver and entrance repair from the West Plaza, repair of the floor in selected locations, new lighting, and electric outlet distribution upgrade and painting of the paddock area. Cooper Arena work will include adding a corridor, tuck pointing brick, roof replacement, renovating existing restrooms, adding ADA compliant restrooms, replacing the heating and ventilation system, and plumbing and electrical upgrades. The major work on Expo Hall will be interior renovations, adding ADA compliant restrooms, entrance and door improvements, and electric and lighting upgrades. These improvements are part of the Master Plan Project and are expected to extend over the next four or more biennia.

The Commission requested $5.4 million for the projects listed above, but indicated that the amount allocated should be sufficient as work on the Bricker Building has already begun using funds from the previous capital appropriations act.

CAP-072 Emergency Repairs and Equipment Repair or Replacement **$1,000,000**

Category: Capital Equipment, Other, Renovation/Replacement

County: Franklin

These funds will be used for emergency repairs of the facilities. Examples include a break of a water main, loss of service on a buried electric primary line, etc. The fund would also provide for the repair and/or purchase of major equipment that is necessary for the operation of the Expo Center. Am. Sub. H.B. 16 of the 126th General Assembly appropriated $1,000,000 and H.B. 675 of the 124th General Assembly appropriated $700,000 for these purposes.

CAP-074 Multi-Purpose Building **$14,000,000**

Category: New Construction

County: Franklin

These funds would be used to construct a new multi-purpose building that, in addition to housing sheep exhibits during the State Fair, would provide additional exhibit space to compliment the adjoining Bricker Exhibits Building along with conference and meeting rooms. This building will replace the Sheep Exhibits Building, which was constructed more than 70 years ago. This building would have needed roof replacement, floor and drain repairs, complete restroom renovation, electrical upgrades and new paint. Development of the new facility will improve the appearance of the Expo Center along 17th Avenue by removing the open sheep barn and replacing it with a new modern structure with supporting landscaping, parking and roadway.

The Commission requested $19 million for this project. The Commission noted that if it is unable to build a useable multi-purpose building to replace the Sheep Exhibits Building with the funding allocated, it would use these funds for a multi-purpose building to replace the Swine Exhibits Building and Show Arena, which is also in poor condition.

Special Administrative Fund	$2,000,000
TOTAL - All Funds	**$2,000,000**

SPECIAL ADMINISTRATIVE FUND (4A9)

CAP-702 Central Office Building Renovations **$2,000,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to complete the renovation of the Central Office Building (formerly occupied by the Bureau of Employment Services) located at 145 South Front Street in Columbus (Franklin County). Complete renovation will include the electrical and computer wiring, HVAC, floors, lighting, and other interior and exterior upgrades and repairs.

The Department of Job and Family Services acquired this building when the Bureau of Employment Services and the Department of Human Services merged in July 2000. The building is approximately 40 years old. This structure was built at the same time and is nearly identical to the 25 South Front Street structure that was renovated several years ago for the Department of Education at a cost of over $13 million.

Funding for appropriation item CAP-702, Central Office Building Renovations, will come from the Special Administrative Fund (Fund 4A9), in which interest collected on delinquent contributions, fines, and forfeitures collected pursuant to the law governing unemployment compensation, and all court costs and interest paid or collected in connection with the repayment of fraudulently obtained unemployment compensation benefits are deposited. The Unemployment Compensation Advisory Council (UCAC) controls all spending from this fund. (The UCAC is a 12-member body that was formed to recommend legislative changes to the law governing the unemployment compensation program to the Director of Job and Family Services, the Unemployment Compensation Review Commission, the Governor, and the General Assembly.) JFS had previously borrowed $16 million from the same source for this project.

Mental Health Facilities Improvement Fund	$23,280,000
TOTAL - All Funds	**$23,280,000**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

CAP-092 Hazardous Material Abatement **$500,000**

Category: Other

County: Statewide

The project will address requirements set by the EPA, OSHA and Fire Marshal (BUSTR) regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals. The Department requested $750,000 for this line item.

CAP-479 Community Assistance Projects **$5,550,000**

Category: Other, Community Project(s)

County: Statewide

Funds in this line item will be used to construct community facilities, subject to Controlling Board approval. Community capital projects include developing housing with support services comparable to those provided to the general public; treatment-oriented residential facilities, community service sites and decentralized outpatient service facilities.

The following are specific earmarks within the appropriation item:

(1) Berea Children's Home - Cuyahoga County - $250,000;
(2) Mayerson Center - Hamilton County - $500,000;
(3) Chabad House - Franklin County - $350,000;
(4) Sylvania Family Services - Lucas County - $250,000; and
(5) Talbert House - Hamilton County - $200,000.

CAP-885 Bellefaire Jewish Children's Bureau **$750,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-946 Demolition **$500,000**

Category: Other

County: Statewide

Funds will be used to remove/demolish buildings that cannot meet code or program standards, be effectively renovated and/or are potentially unsafe to remain standing. The Department requested $1 million for this line item.

CAP-978 Infrastructure Improvements **$11,980,000**

Category: New Construction & Renovation

County: Statewide

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. Projects include: Roof, utility lines, telephone/communication system, roadway/parking and HVAC renovations. The Department requested $12.2 million for this line item.

CAP-986 Campus Consolidation **$4,000,000**

Category: New Construction & Renovation, Other

County: Statewide

Some projects at statewide hospitals that will be funded include:
- Facilitating necessary physical changes that support patient-focused recovery model clinical treatment approaches.
- Ongoing implementation of the Department's Strategic Capital Plan "Building for the Future" and maximizing cost effectiveness and efficiency through building consolidation and renovation.
- Building management system upgrades to monitor HVAC, fire alarm, and boiler system regionally and/or centrally.
- ADA improvements.
- JCAHO/Accreditation "Statement of Condition" development and response to deficiencies to meet new NFPA life safety standards and accreditation requirements.
- Furnishings and equipment.
- Hospital and building identification signage.

The Department requested $18.5 million for this line item. How the scope of proposed projects will be affected cannot be determined at this time.

Statewide and Central Offices	$20,677,373
TOTAL - Mental Health Facilities Improvement Fund	**$20,677,373**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (033)

(DMR) Statewide and Central Offices

CAP-480 Community Assistance Projects **$12,000,000**

Category: Community Project(s), Renovation/Replacement

County: Statewide

Funds will be used to provide community assistance funds for developing, purchasing, constructing or renovating facilities for day programs or residential programs that provide services to people eligible for services from the Department or county boards. Funds provided to nonprofit agencies for facility construction or renovation will be governed by the prevailing wage provisions in the Revised Code.

The agency requested $30.2 million for this line item. At this time, it is unknown how the Department will allocate funds for community projects.

CAP-887 North Olmsted Welcome House **$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-889 Kamp Dovetail Project at Rocky Fork Lake State Park **$100,000**

Category: Community Project(s)

County: Hancock

A project description is not available at this time.

CAP-912 Telecommunications **$765,000**

Category: Renovation/Replacement

County: Statewide

Funds will be used to install infrastructure and telecommunication components to support campus-wide upgrades of obsolete telephone systems at five developmental centers.

The Department originally requested $650,000 for this line item. However, during the budget process, the Department re-evaluated costs for the upgrade and submitted a revised request to reflect the additional costs necessary to complete the project.

CAP-941 Emergency Generator Replacement **$1,000,000**

Category: Renovation/Replacement

County: Statewide

Funds will be used to systematically replace obsolete generators used for backup during power failures at the developmental centers. The current generators are becoming unreliable as a result of age and mechanical part availability.

CAP-955 Statewide Developmental Centers **$6,212,373**

Category: Renovation/Replacement, Capital Equipment

County: Statewide

The appropriations in this line item will be used for capital projects at the 10 developmental centers located throughout the state.

The Department will use these funds according to the following priorities: (1) critical plant improvements; (2) operational enhancements; (3) renovation projects; (4) consumer active treatment projects; and (5) general plant improvements.

CAP-981 Emergency Improvements **$500,000**

Category: Renovation/Replacement

County: Statewide

Funds will allow for corrections of unforeseen physical plant failures.

Wildlife Fund	$4,000,000
Administrative Building Fund	$3,700,000
Ohio Parks & Natural Resources Fund	$16,482,400
Parks & Recreation Improvement Fund	$40,109,300
Waterways Safety Fund	$12,140,000
TOTAL - All Funds	**$76,431,700**

WILDLIFE FUND (015)

CAP-012 Land Acquisition-Statewide **$3,000,000**

Category: Land Acquisition/Site Development

County: Statewide

This funds land purchases statewide and provides reimbursement to the Conservation Fund, a non-profit organization, for the purchase of the 16,000-acre Raccoon Experimental Management Area (REMA). The purchase of the REMA will allow the Department to secure lands for forest development, on-going scientific research, and permanent public access for recreational activities. CAP-012 in the Ohio Parks and Natural Resources Fund (Fund 031) provides $4,325,000 for this same purpose.

CAP-852 Wildlife Area Building Development/Renovations **$1,000,000**

Category: Renovation/Replacement

County: Statewide

This items will fund renovations and upgrades of buildings operated by the Division of Wildlife, particularly renovations to fish hatcheries and electrical upgrades.

ADMINISTRATIVE BUILDING FUND (026)

CAP-742 Fountain Square Building and Telephone System Improvements **$1,000,000**

Category: Renovation/Replacement

County: Franklin

These funds are for site, building, and telephone system improvements at the Fountain Square complex.

CAP-744	**MARCS**	**$2,000,000**
Category:	Capital Equipment	
County:	Franklin	

This item will provide for the installation of Multi Agency Radio Communications System (MARCS) and related communications equipment into law enforcement vehicles and fixed locations on state property.

CAP-747	**DNR Fairgrounds Areas - General Upgrading - Fairgrounds Site Improvements**	**$700,000**
Category:	Renovation/Replacement	
County:	Franklin	

These funds are to be used for upgrades to the DNR Fairgrounds area at the Ohio Expositions Commission. The Department requested $1 million for this project. As a result, the upgrades may need to be scaled down.

OHIO PARKS & NATURAL RESOURCES FUND (031)

CAP-012	**Land Acquisition-Department**	**$4,325,000**
Category:	Land Acquisition/Site Development	
County:	Statewide	

This item funds land purchases statewide and provides reimbursement to the Conservation Fund, a non-profit organization, for the purchase of the 16,000-acre Raccoon Experimental Management Area (REMA). The purchase of the REMA will allow the Department to secure lands for forest development, on-going scientific research, and permanent public access for recreational activities. CAP-012 in the Wildlife Fund (015) provides $3,000,000 for this same purpose. The Department originally requested $2,325,000 in this line item; however the additional $2 million in recommended funding will allow the Department to provide more reimbursement to the Conservation Fund.

CAP-702	**Underground Fuel Storage/Tank Removal/Replacement-Department**	**$500,000**
Category:	Renovation/Replacement	
County:	Statewide	

This funds the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. CAP-702 in the Parks and Recreation Improvement Fund (Fund 035) provides $250,000 for this same purpose.

CAP-748	**NatureWorks Local Park Grants**	**$2,846,480**
Category:	Community Project(s)	
County:	Statewide	

This item provides grant moneys for the NatureWorks program for community projects. This money assists local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source. The Department originally requested $3,610,000 for this program. As a result, the Department may have to defer various projects or provide lower grant awards.

CAP-881	**Dam Rehabilitation-Department**	**$3,060,920**
Category:	Renovation/Replacement	
County:	Statewide	

This funding provides for the renovation of dams at DNR facilities and also for emergency dam repairs. Class I, II, and III dams will be repaired and renovated with these funds at various facilities throughout the state. Dam rehabilitation and renovation continues to be a top priority for the Department. CAP-881 in the Parks and Recreation Improvement Fund (Fund 035) provides $1,017,600 for this same purpose.

CAP-923	**Sheldon Marsh Remediation Match**	**$1,000,000**
Category:	Land Acquisition/Site Development	
County:	Erie	

These funds will be used as a cost sharing match with the U.S. Army Corps of Engineers to protect the barrier beach at the Sheldon Marsh.

CAP-928	**Handicapped Accessibility-Department**	**$500,000**
Category:	Renovation/Replacement	
County:	Statewide	

These funds will allow upgrades to DNR facilities pursuant to Americans With Disabilities Act (ADA) standards.

CAP-929	**Hazardous Waste/Asbestos Abatement-Department**	**$500,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction of projects at various DNR facilities. CAP-929 in the Parks and Recreation Improvement Fund (Fund 035) provides $150,000 for this same purpose.

CAP-930 The WILDS **$1,175,000**

Category: New Construction & Renovation, Land Acquisition/Site Development

County: Noble

A project description is not available at this time.

CAP-931 Wastewater/Water Systems Upgrade-Department **$2,500,000**

Category: New Construction & Renovation, Renovation/Replacement

County: Statewide

This item will fund the repair and upgrade of water/wastewater systems at DNR facilities statewide such as: treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. CAP-931 in the Parks and Recreation Improvement Fund (Fund 035) provides and additional $2,500,000 for this same purpose.

CAP-984 Belpre Swimming Pool **$75,000**

Category: Community Project(s)

County: Washington

These funds will be used to make general repairs to the City of Belpre swimming pool.

PARKS & RECREATION IMPROVEMENT FUND (035)

CAP-012 Land Acquisition-Statewide **$500,000**

Category: Land Acquisition/Site Development

County: Statewide

This item funds land acquisitions for the department.

CAP-169 Lake White State Park - Dam Rehabilitation **$5,500,000**

Category: New Construction & Renovation

County: Pike

This funding will support Phase II of the dam rehabilitation at Lake White State Park and provide for erosion control to prevent water from overtopping the dam.

CAP-390	**State Park Maintenance Facility Development - Middle Bass Island State Park Mitigation Costs**	**$2,000,000**
Category:	Planning, New Construction	
County:	Ottawa	

This will allow for development of the Middle Bass Island Park and Marina.

CAP-701	**Buckeye Lake State Park - Dam Rehabilitation**	**$4,000,000**
Category:	New Construction & Renovation	
County:	Multi-county - Fairfield, Licking	

This funding will allow for the continuation of the dam rehabilitation at Buckeye Lake State Park.

CAP-702	**Upgrade Underground Fuel Storage Tanks - Statewide**	**$250,000**
Category:	Renovation/Replacement	
County:	Statewide	

This funds the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. CAP-702 in the Parks and Natural Resources Fund (Fund 031) provides $500,000 for this same purpose.

CAP-716	**Muskingum River Parkway - Locks and Dam Rehabilitation**	**$1,000,000**
Category:	Renovation/Replacement	
County:	Multi-county - Morgan, Muskingum, Washington	

This funding supports ongoing design and construction projects at several sites along the river. The Department originally requested $1,300,000 for this line item. Recommended funding is not expected to impact the overall project signficantly.

CAP-748	**Local Park Projects**	**$16,201,700**
Category:	Community Project(s)	
County:	Selected	

Earmarks

Allen

Miami Erie Canal Repairs in Spencerville	$69,000

Ashland	
Kroc Community Park Improvements	$1,000,000
Athens	
Hocking River Park Complex of Athens County	$75,000
Athens Village of Glouster Park Improvements	$40,000
Auglaize	
Grand Lake St. Marys Improvements	$25,000
Belmont	
Belmont Carnes Center	$200,000
Brown	
Georgetown Community Tennis Park	$175,700
Clark	
Center City Park in Springfield	$2,000,000
Clermont	
East Fork State Park-Harsha Lake Dock Improvements	$19,000
Clinton	
City of Wilmington Park Upgrades/Tennis Courts	$185,000
Columbiana	
Thompson Park Renovations in East Liverpool	$100,000
Coshocton	
Conesville Community Children's Park	$25,000
Crawford	
Galion Memorial Veterans Park	$5,000
Cuyahoga	
North Royalton Recreational Park Improvements	$200,000
East Bank Flats Project	$1,000,000
Mountain Bike Park/Midtown Cleveland	$100,000
Cleveland Zoological Society	$515,000
Delaware	
Columbus Zoo	$300,000
Delaware Skate Park	$50,000
Columbus Zoo Education Center	$50,000
Erie	
Kelleys Island Park Improvements	$150,000
Fairfield	
Violet Township Park Land Acquisition	$170,000

Franklin	
Gahanna South Flood Plain Project	$250,000
Franklin Park Conservatory	$1,500,000
Scioto Mile	$1,000,000
Geauga	
Chester Township Park	$100,000
Geauga Veterans Monument Park Improvements	$25,000
Greene	
Beavercreek/John Aekeney Soccer Field and Park	$50,000
Beavercreek Community Athletic Association Facility and Park Upgrade	$50,000
Guernsey	
Cambridge Skate Park	$25,000
Cambridge Park Improvements	$250,000
Hamilton	
Colerain Township Heritage Park	$300,000
Delhi Park Veterans' Memorial Wall	$100,000
Harrison Village Historical Society-Phoenix Park Museum	$200,000
Ault Park Improvements	$200,000
Cincinnati Zoo	$1,200,000
Hancock	
Van Buren State Park Land Acquisitions	$250,000
Jackson	
City of Wellston Veterans Park	$250,000
City of Jackson Bike Path	$250,000
Lake	
Perry Township Camp Improvements	$150,000
The Mentor Lagoons Nature Preserve	$100,000
Lawrence	
Ironton Port Authority Green Space Acquisition	$150,000
Logan	
Indian Lake State Park Dredging Improvements	$200,000
Indian Lake State Park Shoreline Improvements	$50,000
Lorain	
Huntington Township Park Improvements	$10,000
Marion	
Sandusky Plains Environmental Nature Preserve	$122,000

Medina	
Brunswick Nature Preserve	$250,000
Meigs	
Star Mill Skate Park Improvements	$65,000
Montgomery	
Aullwood Audubon Center	$100,000
Morrow	
Morrow County Bicentennial Park	$5,000
Muskingum	
Dillon State Park Upgrades	$50,000
Pike	
Hi-Y	$400,000
Ross	
Tar Hollow State Park Improvements	$540,000
Sandusky	
Freemont Park and Athletic Facilities	$300,000
Stark	
Perry Township Park	$75,000
Sippo Lake Park/Canal Way	$250,000
Summit	
Cuyahoga River Corridor/Glens Park	$640,000
Marine Corps League Park/Monument	$10,000
Warren	
Deerfield Township Simpson Creek Erosion Mitigation and Bank Control	$191,000
Wayne	
Harold Miller Memorial Park Improvements	$30,000
Wyandot	
Marseilles Reservoir Bulk Head Project	$60,000

CAP-753 Project Planning **$250,000**

Category: Planning

County: Franklin

These funds will provide operating support for the Division of Engineering and the Division of Real Estate and Land Management. This operating support includes salaries, land surveying costs, and costs to complete land acquisitions.

CAP-836	**State Park Renovations/Upgrading - Dillon Environmental Restoration Project (Corps Grant Match)**	**$600,000**
Category:	Renovation/Replacement	
County:	Franklin	

These funds will be used as matching funds for a joint project with the U.S. Army Corps of Engineers to provide sediment remediation efforts at the lake at Dillon State Park. The Department requested $1,100,000 for this project. This $500,000 reduction will reduce the amount of matching funds available and potentially scale down original project goals.

CAP-876	**Statewide Trails Program**	**$5,640,000**
Category:	Community Project(s), Other	
County:	Selected	

Earmarks

Clermont	
Williamsburg/Batavia Hike and Bike Trail	$330,000
Cuyahoga	
Cuyahoga Towpath Trail	$1,900,000
Franklin	
Ohio to Erie Trail by Franklin County Metroparks	$2,000,000
Greene	
Xenia-Jamestown Connector Trail Project	$200,000
Henry	
Henry County Park and Bike Trails	$500,000
Madison	
Prairie Grass Trail	$400,000
Ross	
Tri-County Triangle Trail Funding	$100,000
Trumbull	
Trumbull Bike Trail	$210,000

CAP-876	**Statewide Trails Program**	**$500,000**
Category:	Other	
County:	Statewide	

A project description is not available at this time.

CAP-881	**Dam Rehabilitation - Parks**	**$1,017,600**
Category:	New Construction & Renovation	
County:	Statewide	

This funding provides for the renovation of dams at DNR facilities and also for emergency dam repairs. Class I, II, and III dams will be repaired and renovated with these funds at various facilities throughout the state. Dam rehabilitation and renovation continues to be a top priority for the Department. CAP-881 in the Parks and Natural Resources Fund (Fund 031) provides $3,060,920 for this same purpose.

CAP-929	**Hazardous Waste/Asbestos Abatement - Statewide**	**$150,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction of projects at various DNR facilities. CAP-929 in the Parks and Natural Resources Fund (Fund 031) provides $500,000 for this same purpose.

CAP-931	**Statewide Wastewater/Water Systems Upgrade**	**$2,500,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

This will fund the repair and upgrade of water/wastewater systems at DNR facilities statewide such as: treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. CAP-931 in the Parks and Natural Resources Fund (Fund 031) provides $2,500,00 for this same purpose.

WATERWAYS SAFETY FUND (086)

CAP-324 Cooperative Funding for Boating Facilities **$8,700,000**

Category: Community Project(s), Renovation/Replacement

County: Statewide

This provides funding for grants to local communities and state agencies for watercraft projects. Recommended funding provides $1.1 million more than requested. The additional funding will assist in providing more grants and ensuring timely completion of existing projects.

CAP-934 Operations Facilities Development **$3,440,000**

Category: New Construction & Renovation

County: Multi-county - Ashtabula, Erie, Scioto

This will fund renovation and construction of the Ashtabula watercraft office and the Sandusky watercraft office patrol docks. The Department originally requested $1,640,000 for these projects. The gain of $1,360,000 will positively impact these projects and allow for their timely completion.

Highway Safety Fund	$1,500,000
Administrative Building Fund	$800,000
TOTAL - All Funds	**$2,300,000**

ADMINISTRATIVE BUILDING FUND (026)

CAP-085 American Red Cross Public Safety Facility **$500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-086 Consolidated Communications Project of Strongsville **$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-087 Domestic Violence Center **$100,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-088 Family Services of Cincinnati **$100,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

HIGHWAY SAFETY FUND (036)

CAP-083 Alum Creek Facility Roof Renovation **$1,067,000**

Category: Renovation/Replacement

County: Franklin

This proposed capital appropriation fully funds Public Safety's plan to renovate 150,000 square feet

of standing metal seam roof at its existing Alum Creek facility. The work will include: (1) replacement of damaged metal, (2) a complete protective coating of a liquid-applied polymer membrane as a top finish and (3) replacement of the suspended fiberglass insulation and roof accessory flashing and caps.

CAP-084	**OSHP Academy Maintenance**	**$433,000**
Category:	Renovation/Replacement	
County:	Franklin	

This capital funding will be used for maintenance and repairs at the Ohio State Highway Patrol Academy, which was constructed in 1964 and provides the largest law enforcement training facility in Ohio. Public Safety needs this funding in order to: (1) perform building-wide masonry repair and sealing and tuck pointing, (2) remove and replace roof membrane, insulation, drains, and related flashings and accessories, (3) install a lightning protection system for the protection of numerous rooftop mechanical units and firing range equipment, and (4) replace an approximately 40-year-old generator. Since this proposed capital appropriation is less than the $2.2 million that was requested for this purpose, the Department will likely only be able to complete select repairs over the course of FYs 2007 and 2008.

State Capital Improvements Fund	$120,000,000
State Capital Improvements Revolving Loan Fund	$25,300,000
TOTAL - All Funds	**$145,300,000**

STATE CAPITAL IMPROVEMENTS FUND (038)

CAP-150 Local Public Infrastructure **$120,000,000**

Category: Community Project(s)

County: Statewide

State Capital Improvement Program
This item funds the State Capital Improvement Program (SCIP) which provides low-interest loans and grants to local governments for project involving roads and bridges, fresh water treatment and distribution systems, waste-water collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. Fund 038 receives approximately $120 million in bond proceeds each year, with the GRF used as debt support. All repayments of loans made under the SCIP program are deposited into the Revolving Loan Fund. The $120 million provides funding for the SCIP program for program year (PY) 21. This funding will allow local governments to begin to prepare project applications and schedules with the understanding that projects will be able to initiate construction or or about July 1, 2007.

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (040)

CAP-151 Revolving Loan **$25,300,000**

Category: Community Project(s)

County: Statewide

State Capital Improvements Revolving Loans
This item funds the Revolving Loan Program (RLP) which provides additional funding for road and bridge improvements under the State Capital Improvement Program (SCIP). The revolving loans are approved through the SCIP program and are repaid by local governments (principal and interest) into Fund 040. Once all repayments are collected from the local governments in a particular district, the PWC reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees where they are re-loaned or "revolved" again for new capital improvements. The $25.3 million will provide funding for program year (PY) 21.

SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
CAP-	**Capital line item**	
025	Instructional and Data Processing Equipment	$23,783,697
029	Ohio Library and Information Network (OhioLINK)	$5,410,000
030	Ohio Supercomputer Center Expansion	$7,480,000
031	Ohio Aerospace Institute	$200,000
032	Research Facility Action and Investment Funds	$5,500,000
060	Technology Initiatives	$2,000,000
062	Non-credit Job Training Facilities	$2,350,000
068	Third Frontier Wright Capital	$50,000,000
070	Dark Fiber/OARnet	$4,950,000
082	Supplemental Renovations–Library Depositories	$2,000,000
083	Central State Emergency Capital Needs	$1,000,000
084	University Hospitals Ireland Cancer Center	$5,000,000
085	315 Research and Technology Corridor	$1,700,000
087	Youngstown Technology Center	$2,750,000
088	Cleveland Clinic–Glickman Tower	$1,000,000
089	MetroHealth Senior Health and Wellness Center	$1,000,000
091	CWRU Mt. Sinai Skills and Simulation Center	$500,000
092	Shawnee State Motion Capture Studio Project	$281,300
093	Central Ohio Research Data Network–New Albany	$250,000
094	Clintonville Fiber Project	$100,000
	Subtotal: Board of Regents, statewide	**$117,254,997**
UNIVERSITIES AND BRANCHES		
University of Akron - Main		$22,015,720
University of Akron - Wayne		$925,046
Subtotal: University of Akron		***$22,940,766***
Bowling Green State University - Main		$23,096,508
Bowling Green State University - Firelands		$1,188,226
Subtotal: Bowling Green State University		***$24,284,734***
Central State University		$7,206,163
Subtotal: Central State University		***$7,206,163***
University of Cincinnati - Main		$42,736,948

University of Cincinnati - Clermont	$1,100,311
University of Cincinnati - Raymond Walters	$2,103,238
Subtotal: University of Cincinnati	***$45,940,497***
Cleveland State University	$22,011,916
Subtotal: Cleveland State University	***$22,011,916***
Kent State University - Main	$24,156,434
Kent State University - Ashtabula	$1,050,547
Kent State University - East Liverpool	$656,099
Kent State University - Geauga	$354,360
Kent State University - Salem	$734,238
Kent State University - Stark	$1,731,909
Kent State University - Trumbull	$1,567,747
Kent State University - Tuscarawas	$1,282,756
Subtotal: Kent State University	***$31,534,090***
Miami University - Main	$18,561,812
Miami University - Hamilton	$1,749,212
Miami University - Middletown	$2,073,152
Subtotal: Miami University	***$22,384,176***
The Ohio State University - Main	$93,439,831
The Ohio State University - Lima	$1,000,000
The Ohio State University - Newark	$1,960,080
The Ohio State University - OARDC	$6,829,170
Subtotal: The Ohio State University	***$103,229,081***
Ohio University - Main	$26,078,767
Ohio University - Eastern	$841,658
Ohio University - Chillicothe	$1,269,522
Ohio University - Southern	$852,732
Ohio University - Lancaster	$1,315,034
Ohio University - Zanesville	$1,372,849
Subtotal: Ohio University	***$31,730,562***
Shawnee State University	$2,952,171
Subtotal: Shawnee State University	***$2,952,171***
University of Toledo	$21,380,388
Subtotal: University of Toledo	***$21,380,388***
Wright State University - Main	$19,135,896
Wright State University - Lake	$616,287
Subtotal: Wright State University	***$19,752,183***
Youngstown State University	$14,416,455
Subtotal: Youngstown State University	***$14,416,455***
Medical University of Ohio at Toledo (MUOT)	$6,394,956
Subtotal: Medical University of Ohio at Toledo (MCOT)	***$6,394,956***

Northeastern Ohio Universities College of Medicine (NEOUCOM)	$2,153,909
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM	***$2,153,909***
Total Universities and Branches	**$378,312,047**

COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$3,389,718
Clark State Community College	$2,295,331
Columbus State Community College	$7,842,663
Cuyahoga Community College	$14,765,131
Edison Community College	$3,822,154
Jefferson Community College	$1,056,957
Lakeland Community College	$3,736,256
Lorain County Community College	$4,078,532
Northwest State Community College	$417,030
Owens Community College	$15,267,015
Rio Grande Community College	$548,241
Sinclair Community College	$4,363,978
Southern State Community College	$1,428,025
Terra Community College	$442,291
Washington State Community College	$760,546
Total - Community Colleges	***$64,213,868***
TECHNICAL COLLEGES	
Belmont Technical College	$309,432
Central Ohio Technical College	$2,371,693
Hocking College	$2,532,589
James A. Rhodes State College (Lima Technical College)	$1,477,585
Marion Technical College	$3,666,413
Zane State College (Muskingum Area Technical College)	$1,152,714
North Central State College	$1,970,054
Stark State College of Technology	$5,375,142
Total - Technical Colleges	***$18,855,622***
Total: State Institutions of Higher Education	**$578,636,534**

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	$13,702,944
University of Akron - Wayne	$628,277
Subtotal: University of Akron	***$14,331,221***
Bowling Green State University - Main	$11,334,113
Bowling Green State University - Firelands	$723,735
Subtotal: Bowling Green State University	***$12,057,848***
Central State University	$1,734,139
Subtotal: Central State University	***$1,734,139***
University of Cincinnati - Main	$24,671,953
University of Cincinnati - Clermont	$657,770
University of Cincinnati - Raymond Walters	$1,244,131
Subtotal: University of Cincinnati	***$26,573,854***
Cleveland State University	$11,606,653
Subtotal: Cleveland State University	***$11,606,653***
Kent State University - Main	$13,923,684
Kent State University - Ashtabula	$705,720
Kent State University - East Liverpool	$638,419
Kent State University - Geauga	$246,878
Kent State University - Salem	$490,213
Kent State University - Stark	$1,162,076
Kent State University - Trumbull	$991,786
Kent State University - Tuscarawas	$844,655
Subtotal: Kent State University	***$19,003,431***
Miami University - Main	$12,099,024
Miami University - Hamilton	$561,504
Miami University - Middletown	$2,530,865
Subtotal: Miami University	***$15,191,393***
The Ohio State University - Main	$57,017,109
The Ohio State University - Marion	$603,137
The Ohio State University - Newark	$1,579,174
The Ohio State University - OARDC	$4,830,718
Subtotal: The Ohio State University	***$64,030,138***
Ohio University - Main	$16,502,709
Ohio University - Eastern	$564,064

Ohio University - Chillicothe	$852,793
Ohio University - Southern	$448,831
Ohio University - Lancaster	$835,520
Ohio University - Zanesville	$909,284
Subtotal: Ohio University	***$20,113,201***
Shawnee State University	$1,543,267
Subtotal: Shawnee State University	***$1,543,267***
University of Toledo	$13,206,304
Subtotal: University of Toledo	***$13,206,304***
Wright State University - Main	$9,089,940
Wright State University - Lake	$1,420,709
Subtotal: Wright State University	***$10,510,649***
Youngstown State University	$7,225,052
Subtotal: Youngstown State University	***$7,225,052***
Medical University of Ohio at Toledo (MUOT)	$3,449,236
Subtotal: Medical University of Ohio at Toledo (MCOT)	***$3,449,236***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$1,346,879
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM	***$1,346,879***
Total Universities and Branches	**$221,923,265**
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$3,657,795
Clark State Community College	$1,270,607
Columbus State Community College	$5,360,556
Cuyahoga Community College	$8,609,295
Jefferson Community College	$320,860
Lakeland Community College	$2,433,264
Lorain County Community College	$8,857,919
Owens Community College	$4,160,268
Terra Community College	$2,967,947
Total - Community Colleges	***$37,638,511***
TECHNICAL COLLEGES	
Central Ohio Technical College	$1,078,481
Hocking College	$1,283,437
Zane State College (Muskingum Area Technical College)	$722,040
North Central State College	$989,073
Stark State College of Technology	$1,378,892
Total - Technical Colleges	***$5,451,923***
Total: State Institutions of Higher Education	**$265,013,699**

(BOR) Board of Regents

CAP-025 Instructional and Data Processing Equipment **$23,783,697**

Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipments and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus' instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive 10% of the appropriation for this line item. The equipments purchased with these funds must be used directly for instruction or in direct support of instruction. Acceptable equipments include computer workstations but exclude office furnishings and vehicles. Previous appropriations include $28,268,395 in Am. Sub. H.B. 16 of the 126th General Assembly, $33,000,000 in H.B. 675 of the 124th General Assembly, $33,000,000 in Am. Sub. H.B. 640 of the 123rd General Assembly, and $33,000,000 in Am. Sub. H.B. 850 of the 122nd General Assembly..

CAP-029 Ohio Library and Information Network (OhioLINK) **$5,410,000**

Category: Capital Equipment

County: Statewide

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Based on OhioLINK's proposed budget for fiscal years 2007 and 2008, approximately 93% of its allocation will be used for the purchase and licensing of media content. Previous appropriations include $8,100,000 in H.B. 16, $8,190,000 in H.B. 675, $7,485,000 in H.B. 640, and $6,535,000 in H.B. 850.

CAP-030 Ohio Supercomputer Center Expansion **$7,480,000**

Category: Capital Equipment

County: Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades (acquisition of a cluster node computer to maintain OSC's leadership in cluster computing); (2) shared data resources/DataGRID (acquisitions of equipments to expand OSC's current capabilities in mass storage and data access); and (3) shared statewide

scientific software licenses (identification of specific software applications to address mining of targeted data, support of the statewide computational science initiative, and support for genomics and bioinformatics research and discovery). Approximately 90% of the funds appropriated for this item will be used to support projects (1) and (2) above.

OARnet is the networking division of the OSC. It provides Internet services to its clients, which include colleges, K-12 schools, hospitals, and public television stations. Among the OARnet projects supported by this appropriation item will be (1) OARnet network hardware upgrades (purchases of routers and switches); and (2) Third Frontier Network enhancements (support for a cost-share program for institutions currently without connections to the Third Frontier Network, to reduce the up-front costs for last-mile connections and to reduce network operating costs).

Previous capital appropriations for the OSC include $6,750,000 in H.B. 16, $8,500,000 in H.B. 675, $6,500,000 in H.B. 640, and $14,250,000 in H.B. 850.

CAP-031 Ohio Aerospace Institute **$200,000**

Category: Capital Equipment, Renovation/Replacement

County: Statewide

The Ohio Aerospace Institute is a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. The institute is housed in a three-story, glass-and-steel building with state-of-the-art meeting rooms, classrooms, seminar facilities, a 200-seat auditorium, office space, and shared areas. Funding priorities are for distance-learning equipment upgrades, uninterruptible power supply upgrades, seven servers, a chiller and emergency piping, and data wiring/telecommunications. Previous appropriations include $300,000 in H.B. 640 and $300,000 in H.B. 850, both for building improvements.

CAP-032 Research Facility Action and Investment Funds **$5,500,000**

Category: New Construction & Renovation

County: Statewide

These funds are used for a grant program, administered by the Board of Regents, to provide timely available of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include $5,000,000 in H.B. 16, $19,000,000 in H.B. 675, $20,000,000 in H.B. 640, and $20,000,000 in H.B. 850.

CAP-060 Technology Initiatives **$2,000,000**

Category: Capital Equipment

County: Statewide

These funds are used to continue the technology initiatives capital program. Started in the FY 1999-FY 2000 biennium, the program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at Ohio's state-assisted colleges and universities. The Board of Regents awards competitive grants to be used primarily for investments in technology to deliver instructional services. The grants require a 100% institutional match. Previous appropriations for the program include $3,650,000 in H.B. 675, $10,000,000 in H.B. 640, and $10,000,000 in H.B. 850.

CAP-062 Non-credit Job Training Facilities **$2,350,000**

Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds will be used for capital improvements at Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Uses of the funds include the modification of facilities and the acquisition of equipment and software. The training and assessment services support the attraction, expansion, and retention of business projects related to local and regional economic development efforts. Projects are selected through a request-for-proposal process.

Each grant proposal is reviewed according to several criteria: (1) the critical nature of the project to the success of a local or regional economic development initiative; (2) the extent to which the project is aligned with the workforce development capacity-building strategy of the applicant institution; (3) the strength of the project plan; and (4) the adequacy of the budget justification.

Previous appropriations include $5,985,000 in H.B. 675, $6,300,000 in H.B. 640, and $6,300,000 in H.B. 850.

CAP-068 Third Frontier Wright Capital **$50,000,000**

Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities for state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include $50,000,000 in H.B. 16 and $50,000,000 in H.B. 675.

CAP-070 Dark Fiber/OARnet **$4,950,000**

Category: Capital Equipment

County: Statewide

These funds are used to support the development and maintenance of a new computer network, the

Third Frontier Network, and to improve upon the current network, OARnet. The project involves the installation of dense wavelength division multiplexing (DWDM) equipment across the OARnet backbone and at 50 campuses statewide. Combined with the fiber-extensions-to-campuses initiative, this project will ensure that future required research and educational networking bandwidth will be both available and affordable when and where it is needed. It is to provide Ohio with a research and education intranet that can be used to leverage external funding and support economic development. Previous appropriations include $4,500,000 in H.B. 16 and $5,000,000 in H.B. 675.

CAP-082 Supplemental Renovations–Library Depositories **$2,000,000**

Category: Renovation/Replacement

County: Multi-county - Athens, Franklin, Hamilton, Portage, Wood

These funds support basic renovations at the five regional library depositories.

CAP-083 Central State Emergency Capital Needs **$1,000,000**

Category: Renovation/Replacement

County: Greene

These funds will support Phase 2 of the construction of the Center for Education and Natural Sciences at Central State University.

CAP-084 University Hospitals Ireland Cancer Center **$5,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-085 315 Research and Technology Corridor **$1,700,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-087 Youngstown Technology Center **$2,750,000**

Category: Community Project(s)

County: Mahoning

A project description is not available at this time.

CAP-088 Cleveland Clinic–Glickman Tower **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-089 MetroHealth Senior Health and Wellness Center **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-091 CWRU Mt. Sinai Skills and Simulation Center **$500,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-092 Shawnee State Motion Capture Studio Project **$281,300**

Category: Community Project(s)

County: Scioto

A project description is not available at this time.

CAP-093 Central Ohio Research Data Network–New Albany **$250,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-094 Clintonville Fiber Project **$100,000**

Category: Community Project(s)

County: Franklin

A project description is not available at this time.

CAP-008 Basic Renovations **$6,260,392**

Category: Renovation/Replacement

County: Summit

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-047 Polsky Building Rehabilitation **$949,082**

Category: Renovation/Replacement

County: Summit

This project will involve selective demolition and renovations to interior architectural, mechanical, and electrical components of the Polsky Building. The project is intended to relocate activities from Carroll Hall, a building that is obsolete and scheduled for demolition, into a building with inactive space available, thereby enabling a net decrease in operating cost between the two facilities. This part of the project will renovate 10,000 square feet of space, which will complete the 25,000 square feet overall renovation started in the FY 2005-FY 2006 biennium. The cost for this part of the project is estimated to be $0.95 million, while the overall project cost is estimated to be $3.75 million. A previous appropriation for $2,800,918 was made in H.B. 16.

CAP-054 Auburn West Tower Rehabilitation–Phase 3 **$6,026,253**

Category: Renovation/Replacement

County: Summit

Phase III of this ongoing project involves selective demolition, asbestos and hazardous material abatement, as well as architectural, mechanical, and electrical rehabilitations. Phases I and II of the project renovated space for the biology department; this phase will renovate the vacated biology department space to provide space for various departments of the College of Engineering, currently located in other buildings. The resultant vacated engineering space will accommodate departments currently located in adjacent spaces. The total cost for Phase III is estimated to be $6.0 million, all of which is to come from state appropriations. Previous appropriations for Phases I and II include $8,316,562 in H.B. 16 and $3,950,000 in H.B. 675.

CAP-121 Administrative Services Building–Phase 2 **$1,344,536**

Category: Renovation/Replacement

County: Summit

This project involves selective demolition and renovations to interior architectural, mechanical, and electrical components of a portion of the existing Administrative Services Building, which has inactive space available. The financial services and personnel departments will be relocated into this

building from the Broadway and Union buildings, which are scheduled for demolition because of obsolescence. The relocation is expected to generate a net decrease in operating costs. Phase 2 of this project is estimated to cost $2.25 million; a previous appropriation for $905,464 was made in H.B. 16. Phase 1 of the project cost $3.8 million and was completed during the FY 1997-FY 1998 biennium. The overall project is estimated to cost $16.1 million; the university is to provide $8.9 million in local funds and will request an additional $5.0 million in a future state appropriation.

CAP-122 Polymer Processing Center–Phase 1 **$4,935,457**

Category: New Construction

County: Summit

This project will construct an applied research facility by adding 30,000 square feet of instructional and general space. It will support the Third Frontier initiative by coordinating the university's polymer research and providing industrial firms a single location to contact for product development activities. The estimated cost of the project is $17.3 million, of which local institution funds will provide $0.6 million and Third Frontier grants will provide $5.7 million. A previous appropriation for $1,000,000 was made in H.B. 675. Future state appropriations request is expected in the amount of $5.1 million.

CAP-123 Medina County University Center (UAK) **$1,500,000**

Category: Community Project(s)

County: Medina

A project description is not available at this time.

CAP-124 Fuel Cell Project at University of Akron **$1,000,000**

Category: Community Project(s)

County: Summit

A project description is not available at this time.

(UAK1) University of Akron - Wayne

CAP-049 Basic Renovations–Wayne **$215,241**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-119 Wayne College Renovation and Expansion **$709,805**

Category: New Construction & Renovation

County: Wayne

This project involves the planning and construction of the Bookstore renovation, D-wing, and H-wing expansions. The project will expand the student services space and will provide offices and classrooms. The expansion will also enable the demolition of two classroom trailers. The cost of the project is estimated to be $5.4 million, of which local institution funds will provide $3.7 million. Previous appropriations include $628,277 in H.B. 16 and two appropriations in H.B. 675, in the amounts of $243,750 and $120,120.

(BGU) Bowling Green State University - Main

CAP-009 Basic Renovations **$4,746,508**

Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-131 Health Center Addition **$9,750,000**

Category: New Construction & Renovation

County: Wood

This project will build a 60,000 GSF (gross square foot) addition to the Health Center, as well as renovate 12,600 existing square feet within the building. The project will provide space for the student health service, counseling center, disability services, student wellness, as well as consolidate medical technology with the rest of the College of Health and Human Services. This expansion will relieve space limitations arising from programmatic growth in the medical technology area, which requires additional laboratory space. However, with the move of medical technology into renovated Health Center space, the project will also provide additional laboratory space in the Life Sciences Building. The total project cost is estimated to be $14.8 million, of which $5.0 million will come from institution funds and $9.8 million, from state appropriations.

CAP-132 Student Services Building Replacement **$8,100,000**

Category: New Construction

County: Wood

This project will build a new 33,900 square-foot building, to replace a 70,000 square-foot round building. The new building will house the offices for the vice president for student affairs , along with Student Employment, Cooperative Education, the Career Center, Upward Bound, Multicultural Affairs, and Student Legal Services. The total project cost is estimated to be $8,100,000, all of

which will be supported by state funds.

CAP-133 BGSU Aviation Improvements **$500,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

(BGU1) Bowling Green State University - Firelands

CAP-060 Basic Renovations–Firelands **$351,961**

Category: Renovation/Replacement

County: Erie

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-127 Instructional Laboratory Rehabilitation–Phase 2 **$836,265**

Category: Renovation/Replacement

County: Erie

This project will rehabilitate the laboratory spaces throughout the campus, along with the adjacent classrooms, in order to provide for changes in course offerings as well as advances in technology and equipment. The project is designed to renovate and upgrade the general science and technology laboratories to state-of-the-art facilities, which will meet current building codes, eliminate safety hazards, and ensure accessibility. The total cost of the project is estimated to be $960,000, of which $123,735 was appropriated in H.B 16.

(CSU) Central State University

CAP-022 Basic Renovations **$1,182,374**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-084 Center for Education and Natural Sciences–Phase 2 **$6,023,789**

Category: New Construction

County: Greene

This is the second phase of a two-phase ongoing project that will construct an approximately 102,000 GSF multi-purpose facility. The facility will house the College of Education, the Institute of Urban Education, and the department of natural sciences. It will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. The project will allow for the space currently occupied by the College of Education to be restored to the library, and the relocation of the department of natural sciences will enable the demolition of Banneker Hall in order to provide space for the construction of a new university center. Phase 1 of the project completed the site work, foundations, infrastructure, and major systems components of the facility. Phase 2 will complete the building and its interior finishes, fixtures, and furnishings.

The estimated cost of the project is $22.2 million, all of which is to be supported by state funds. Phase 1 of the project was supported by appropriations of $3,734,139 in H.B. 16 and $7,114,345 in H.B. 675. Additional funds for Phase 1 were provided by the transfer of $4,975,595 from the following four line items: $199,093 in CAP-090, Emery Hall Roof Rehabilitation, $76,502 in CAP-091, Carnegie Hall Roof Rehabilitation, $1,000,000 in CAP-092, Page Hall Rehabilitation, and $3,700,000 in CAP-096, Lane Hall Rehabilitation. The funds for the rehabilitation of Page Hall and Lane Hall dormitories are no longer needed since both dormitories are slated for demolition. Phase 2 of this project is estimated to cost approximately $7.1 million.

(UCN) University of Cincinnati - Main

CAP-009 Basic Renovations **$11,936,927**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-205 Medical Science Building Renovation and Expansion (CARE) **$17,285,021**

Category: New Construction & Renovation

County: Hamilton

This ongoing project will renovate the 917,000 GSF Medical Sciences Building (MSB) in five phases and construct a 240,000 GSF addition west of MSB called the Center for Academic and Research Excellence (CARE). The project includes new and upgraded teaching and research labs, classrooms, an expanded library, and support space. The CARE and MSB Phase 1 portions of the project are now under construction, with an estimated completion date of July 2007. Phases 2 through 5 of the MSB rehabilitation project are in the early stages of design; they will include upgrades to the heating, cooling, and electrical systems and related architectural work in 746,500 GSF of academic space. The MSB project began in 1997; its completion is expected in 2016 or after.

The total MSB project is estimated to cost $259.8 million, of which 156.1 million will be provided

by local institution funds. Previous state appropriations include $5,870,374 in H.B. 16, $7,000,000 in H.B. 675, and $6,000,000 in H.B. 850. Future appropriation requests are expected into the FY 2015-FY 2016 biennium.

CAP-224 Van Wormer Administration Building Renovation $3,600,000

Category: Renovation/Replacement

County: Hamilton

This completed project renovated the 18,500 GSF neo-classic style Van Wormer Administration Building, built in 1899. The renovation was to accommodate the offices of the provost and associate senior vice-president for advanced studies, restore historically significant features of the building, incorporate sustainable design concepts, upgrade landscaping, and install new furnishings and equipment. A mezzanine floor of about 2,535 GSF was added within the existing exterior envelope, increasing gross floor area to about 20,375 GSF. The project included site work and renovation of space in Edwards Center for use by the provost's office during construction.

The total cost of the project was $10.8 million, which included $0.4 million for the temporary relocation of the provost's office in Edwards Center. Of the total amount, $0.67 million was provided by local institution funds. The balance of $10.1 million was to be supported by state appropriations. Previous appropriations for this project include $2,632,000 in H.B. 16, $1,125,750 in H.B. 675, and $132,000 in H.B. 640. Other funding includes a transfer of $510,000 from CAP-205, Medical Sciences Building Rehabilitation (approved by the Controlling Board on June 7, 2004), a transfer of $160,000 from CAP-171, Asbestos Rieveschl Hall, from the FY 1995-FY 1996 biennium (approved by the Controlling Board on October 18, 2004), and a transfer of $540,000 from CAP-206, One Stop Services Center. Additional state reimbursement funds will be requested in the future.

CAP-263 Swift Hall Renovation $2,540,000

Category: Renovation/Replacement

County: Hamilton

This project was a complete renovation of Swift Hall to upgrade existing classrooms, create several new classrooms on the upper levels, and provide adequate space for the University Honors, OMBUDS, and student newspaper programs. The scope of work included furnishings, equipment, and related site work. The project was initially financed with local funds and was completed in 2003. The total cost was $12,800,000. Previous state appropriations include $9,000,000 in H.B.16 and $1,260,000 in H.B. 675.

CAP-353 Zimmer Plaza and Auditorium Renovation $3,600,000

Category: Renovation/Replacement

County: Hamilton

This project will renovate all of the learning rooms, corridors, lounges, and restrooms in the Zimmer Auditorium building. It will also replace exterior doors and most of the heating and cooling system

in order to increase energy efficiency and meet current air quality design standards. All of the learning rooms will be upgraded with new furnishings and electronic audio-visual systems and two new classrooms will be built in the rear of the auditorium. A new computer study lab will be added in space now used as a student lounge, and new student study and lounge space will be added in wide corridors now used only for circulation. The recently completed first phase of the project removed a temporary pavilion and replaced the roof membranes on the plaza deck.

The project will cost an estimated $11,143,000, of which $1,096,000 will be provided by local institutional funds. Previous state appropriations since the FY 1997-FY 1998 biennium totaled $47,000. Future state appropriations are estimated at $6,400,000.

CAP-355 Barrett Cancer Center **$2,500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-357 Sharonville Convention Center **$550,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-358 Hebrew Union College Archives Project **$350,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-359 Consolidated Communications Project of Clermont County **$300,000**

Category: Community Project(s)

County: Clermont

A project description is not available at this time.

CAP-360 People Working Cooperatively **$75,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

(UCN1) University of Cincinnati - Clermont

CAP-018 Basic Renovations–Clermont **$315,249**

Category: Renovation/Replacement

County: Clermont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-313 Expand Clermont **$785,062**

Category: New Construction

County: Clermont

This ongoing project will construct an additional 14,500 GSF on the west side of the Edith Peter Jones Building to provide additional academic space to accommodate recent and future growth. The project includes electronic classrooms, seminar rooms, faculty and staff offices, related support space, and landscaping upgrades that will improve access to the original building, which was built in 1972. Occupancy was planned for September 2006. The total cost of the project is estimated to be $4,259,980, of which an estimated $2,168,589 will be supported by local institution funds. Previous appropriations include $657,770 in H.B. 16. Additional requests for funding for this project are expected to be made for the FY 2009–FY 2010 biennium.

(UCN2) University of Cincinnati - Raymond Walters

CAP-054 Basic Renovations–Walters **$568,630**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-354 RWC Technology Center **$1,534,608**

Category: New Construction

County: Hamilton

This project will construct a new building with about 50,000 NASF (net assigned square feet) of academic space and 80,000 GSF gross floor area to accommodate enrollment growth. The project includes forty electronic learning rooms, forty additional faculty/staff offices, conference/support space, and site development, and will provide furnishings, equipment, and utility extensions. The total cost of the project is estimated to be $32.7 million, with approximately $2.8 million to come from local institution funds. It is expected that additional state appropriations of approximately

$28.4 million will be requested in subsequent biennia through FY 2012.

(CLS) Cleveland State University

CAP-023 Basic Renovations **$3,796,031**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-125 College of Education **$10,115,719**

Category: New Construction

County: Cuyahoga

This project will construct a 117,125 GSF building for the College of Education in order to accommodate enrollment growth of 60% over the past five years. A key feature of the facility will be the inclusion of state-of-the-art voice, data and video technology to model applications of technology in teaching, research and service. The university anticipates that the annual operating cost for this facility will be supported by savings generated by the vacation and elimination of older, more obsolete buildings. The entire cost of the project is expected to be approximately $27.7 million, all of which is to be supported by state appropriations. Previous appropriations under this line item include $8,057,262 in H.B. 16, $8,786,384 in H.B. 675, and $600,000 in H.B. 640. No future funding request is expected for this project.

CAP-148 Cleveland Institute of Art **$1,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-163 Anthropology Department Renovation and Relocation **$400,000**

Category: Renovation/Replacement

County: Cuyahoga

This project will renovate and reconfigure existing instructional and general (IG) space for the department of anthropology in order to replace approximately 7,600 SF (square feet) of classrooms, laboratories, offices and student study space currently in the Chester Building Annex, which will be demolished. This project will not expand the IG space and will not affect operating costs. The project is expected to improve the efficiency and utilization of educational and general space. The project will cost an estimated $400,000, all of which is expected to come from the state.

CAP-164 Chester Building Annex Demolition **$921,583**

Category: Land Acquisition/Site Development

County: Cuyahoga

These funds will be used to demolish a portion of the existing Chester Building, including the annex and east wing. Approximately 23,000 NSF will be eliminated from this 1951 structure. The exposed space will be enclosed by a new exterior masonry wall. This project will eliminate old, functionally and physically obsolete space from the existing Chester Building, thereby reducing the overall operating cost to the university while increasing the efficiency and utilization of other campus spaces. The project will cost an estimated $921,583; all of which is expected to come from the state.

CAP-165 Bakers Building ADA Renovations **$1,328,583**

Category: Renovation/Replacement

County: Cuyahoga

This project involves the renovation of the newly acquired 24,837 GSF Baker's Building to accommodate ADA regulations. Building HVAC, electrical systems, information technology, fire alarm and communication systems will be upgraded. The lower level of the building will also be reconfigured to house campus police, offices, and conference spaces. The project is intended to relocate activities from locations that are physically and functionally obsolete and will be demolished after the relocation. The cost for this renovation is estimated to be $1,328,583, all of which will be provided by state appropriations.

CAP-166 Playhouse Square Center–Hanna Theatre **$750,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-167 Cleveland State University Windtower Generator Project **$400,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-168 Kenston Wind Turbine Project in Geagua (CSU Engineering Department) **$300,000**

Category: Community Project(s)

County: Geauga

A project description is not available at this time.

CAP-169 Cleveland Museum of Art **$3,000,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

(KSU) Kent State University - Main

CAP-022 Basic Renovations **$5,729,827**

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-277 Bowman Hall Chilled Water Plant **$2,250,000**

Category: New Construction & Renovation

County: Portage

The project will provide a new regional chilled water plant to provide cooling for Satterfield Hall, Business Administration Building, and future upgrades to adjacent buildings. The project will cost an estimated $3.1 million, of which $0.57 million will come from local institution funds. An additional state funds of $0.32 million will be transferred from CAP-022, Basic Renovations.

CAP-278 Electrical Infrastructure Improvements **$808,800**

Category: Renovation/Replacement

County: Portage

This ongoing project is upgrading the campus-wide power system by replacing the current 4.16 kV distribution system with a new 13.2 kV service. The funds for this phase of the project will be used to complete the replacement of Loop 7A, which connects the Administrative Services Building, Prentice, Dunbar and all Centennial Court Residence Halls, and Taylor Hall. The total cost of this phase is estimated to be $964,100, with the balance of funding coming from CAP-022, Basic Renovations. It is expected that a future request for state funds will be made in the FY 2009-10 biennium for the upgrade of Loop 9.

CAP-279 Oscar Ritchie Hall Rehabilitation **$10,455,000**

Category: Renovation/Replacement

County: Portage

The project will fully rehabilitate the 1949 Oscar Ritchie Hall for the department of Pan-African studies and the Center for Pan-African Culture. Because of its age, the building is in need of overall rehabilitation although the recently renovated theater area will receive only exterior envelope renovations. The 52,300 GSF building requires an elevator and complete accessibility upgrades as well as replacement of mechanical and electrical systems. The project will also include some site modifications and utility extensions to the building. The project cost is estimated at $10.5 million, all of which is to be provided by state funds.

CAP-280 Taylor Hall Renovations–Phase 1 **$750,000**

Category: Renovation/Replacement

County: Portage

Phase 1 of this project will renovate the first floor of Taylor Hall, a 1967 structure, for academic departments pending the relocation of the journalism department to Franklin Hall. Mechanical system upgrades may also be part of the project. The cost of this phase of the project is estimated to be $0.75 million, all of which is to be supported by state funds.

CAP-281 Music and Speech Center Renovations/Addition–Phase 1 **$1,262,807**

Category: New Construction & Renovation

County: Portage

This two-phase project will add 30,000 SF of space and renovate 29,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage.

This phase of the project is budgeted at $7.8 million, $6.5 million will be provided by a donor gift and $1.3 million will be provided by state appropriation. The total project is estimated to cost $11.5 million. Future appropriation requests are estimated at $3.7 million in the FY 2009-2010 biennium.

CAP-287 Blossom Music Center **$2,000,000**

Category: Community Project(s)

County: Summit

A project description is not available at this time.

CAP-288 Columbiana County Port Authority Coal Liquification Project **$500,000**

Category: Community Project(s)

County: Columbiana

A project description is not available at this time.

CAP-289 Kent State University–Hillel **$400,000**

Category: Community Project(s)

County: Portage

A project description is not available at this time.

(KSU1) Kent State University - Ashtabula

CAP-110 Basic Renovations–Ashtabula **$282,463**

Category: Renovation/Replacement

County: Ashtabula

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-212 Health Science Building **$768,084**

Category: New Construction

County: Ashtabula

The project will construct a new 57,431 GSF building to house health science academic programs such as nursing, physical therapist assisting, and the science department. The new building, a component of the campus master plan, will include faculty offices, a lecture hall, several classrooms, and science and computer laboratories.

The total cost of the project is estimated to be $12.0 million, of which $4.9 million is expected to come from local institution funds, up to $4.0 million from a gift-giving campaign, and the balance from state funds. Previous appropriations of $705,720 in H.B. 16, $832,593 in H.B. 675 and $908,500 in H.B. 640 were made for this project under CAP-212, which first carried the title Technology Building Addition and, subsequently, Health Science Building, Planning. No future funding request is expected for this project.

(KSU2) Kent State University - East Liverpool

CAP-105 Basic Renovations–East Liverpool **$240,437**

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-282 Classroom Building Interior Renovations–Phase 1 $415,662

Category: Renovation/Replacement

County: Columbiana

This project will replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. It will remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 1 of the project is estimated to cost $0.51 million, all of which is to be provided by state funds. A previous appropriation for the project was $1,015,746 in H.B. 675.

(KSU3) Kent State University - Geauga

CAP-106 Basic Renovations–Geauga $74,459

Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-283 Classroom Addition and Renovation–Planning Phase $279,901

Category: Renovation/Replacement

County: Geauga

The project will provide interior renovations to academic spaces and the electrical and mechanical systems that serve them in 1,250 GSF of academic spaces in the Classroom Building. A previous appropriation for planning was $246,878 in H.B. 16.

(KSU4) Kent State University - Salem

CAP-107 Basic Renovations–Salem $167,621

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-262 Gym Renovations–Construction Phase $566,617

Category: New Construction & Renovation

County: Columbiana

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. A new main entrance with a student bookstore and student lounge will also be constructed, adding an additional 3,500 GSF. The scope of the work will include mechanical and electrical updates to the Classroom Building. This facilities expansion will respond to the expansion of both programs and enrollments in the health sciences department, as well as the need for updated and renovated facilities.

The total cost of the project is estimated to be $6.53 million, of which approximately $1.1 million was expected to come from the state, $1.6 million from local funds, and $3.9 million in community campaign donations. A previous appropriation of $490,213 for planning was made in H.B. 16.

(KSU5) Kent State University - Stark

CAP-108 Basic Renovations–Stark **$566,473**

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-284 Main Hall Science Laboratory and Nursing Addition **$1,165,436**

Category: New Construction

County: Stark

The project will build an addition to the Main Hall to provide space for science laboratories, faculty offices and the nursing program. The proposed expansion is in response to enrollment and program growth in nursing and the sciences, as well as the need for modern laboratory facilities. The nursing program will move from the Fine Arts Building and will be expanded in the new facility. The Main Hall will undergo a review regarding renovation opportunities which might be included as part of the project. The estimated project cost is $3.0 million, in addition to the $146,547 appropriated for planning by H.B. 675. Of the $3.0 million, the state is to provide $1.16 million, local institution funds will provide $0.84 million, and another $1.0 million is to be provided from a gift-giving campaign.

(KSU6) Kent State University - Trumbull

CAP-111 Basic Renovations–Trumbull **$552,348**

Category: Renovation/Replacement

County: Trumbull

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-285 Classroom Building Renovations $640,399

Category: Renovation/Replacement

County: Trumbull

The project will renovate selected areas of the Classroom Building into modern classrooms. The work will include the conversion of science laboratories vacated as a result of capital improvement projects in 2005 and 2006. By providing modern teaching facilities and equipment, the project is expected to allow fuller and more effective use of instructional spaces. The estimated cost of the project is $0.64 million, all of which is to be supported by state funds.

CAP-286 Fire Alarm System Upgrade $375,000

Category: Renovation/Replacement

County: Trumbull

The project will upgrade the existing fire alarm systems in the Classroom Building and the Library-Theater Building. The project will cost an estimated $375,000, all of which is to be provided by the state.

(KSU7) Kent State University - Tuscarawas

CAP-112 Basic Renovations–Tuscarawas $371,018

Category: Renovation/Replacement

County: Tuscarawas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-266 Fine and Performing Arts Center–Planning Phase $911,738

Category: New Construction

County: Tuscarawas

This project will construct a 50,000 square-foot fine and performing arts center that will merge campus academic programs and community organizations. The facility, outlined in the Tuscarawas campus master plan, will include a large performance hall, exhibition space, practice rooms and classrooms. Site work will include a new parking lot. The new center is to accommodate academic programs and the types of facilities required for performances. The facility will be used by the expanded departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic.

The total cost of the project is estimated at $12.0 million, which includes approximately $3.5 million in local funds and $6.0 million from campaign funds. The balance of $2.5 million is to be provided by the state. A previous appropriation of $844,655 was provided in H.B. 16.

(MUN) Miami University - Main

CAP-018 Basic Renovations **$5,465,380**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-160 Benton Hall Rehabilitation **$3,900,000**

Category: Renovation/Replacement

County: Butler

This project will rehabilitate Benton Hall for the use of the School of Engineering and Applied Science. Renovations will include the replacement or alteration of all building infrastructure systems, and the reconfiguration and upgrade of offices, classrooms, and laboratories. This project will provide 24-hour computer lab spaces with student common areas, offices, labs and workspace for computer system analysis development, an administration suite for the Dean of the School of Engineering and Applied Science building, and a formal entry to the School of Engineering and Applied Science. The scope of this project includes completion of the design phase and renovation. Benton Hall currently houses the Psychology Department. Concurrent with this project will be a separate project to construct a new building for the Psychology Department. The Benton Hall rehabilitation project is estimated to cost $11.7 million, of which $3.9 million is to be provided by the state. The balance of $7.8 million is to come from local institution funds.

CAP-161 Kreger-Robertson Hall Renovation and Partial Deconstruction **$1,000,000**

Category: Renovation/Replacement

County: Butler

This project will deconstruct all or a portion of the Kreger-Robertson Hall facility, and renovate any remaining portions. Kreger-Robertson Hall is nearly seventy years old and its most recent renovations were made over thirty years ago. The University is in the midst of a facility planning study and condition audit to determine if there is an immediate need in this area of campus to reassign this space and if rehabilitation is economically viable. This project will provide funding to rehabilitate portions or all of the 50,200 GSF Kreger Hall portion of the facility and deconstruct all space not reassigned. The Robertson portion of the facility will be deconstructed through disassembling in ways that allow the reuse or recycling of its component pieces and materials. Kreger-Robertson Hall currently houses the School of Engineering and Applied Science and the

Department of Telecommunications. The School of Engineering and Applied Science will be relocated to Benton Hall in a concurrent construction project, and the Department of Telecommunications will also be relocated. The project is estimated to cost $1,000,000, all of which is to be provided by state funds.

CAP-162 Richard T. Farmer School of Business $3,000,000

Category: New Construction

County: Butler

This project involves the construction of a new building to house the Richard T. Farmer School of Business. Currently, the school of business has office and teaching spaces in two halls and faces a deficit of approximately 15,000 to 25,000 NASF of space. This construction would consolidate the School of Business departments, eliminating duplicate support facilities. Spaces vacated due to the relocation will be reassigned to other academic and administrative units. The project is estimated to cost $57.3 million, of which the state is to provide $3.0 million; the balance of $54.3 million is to be raised through planned funding.

CAP-163 Upham Hall North Wing Rehabilitation $500,000

Category: Planning

County: Butler

This project would involve the conversion of existing spaces assigned to the School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, approximately 50,000 GSF in the north wing will be vacant. This phase of the project will provide the funding necessary for the planning and design to determine how the vacant space will be reassigned. The project cost is estimated to be $6.5 million, of which the state is to provide $3.9 million. The balance of $2.6 million is to be provided by local institution funds.

CAP-164 Warfield Hall Rehabilitation $3,699,024

Category: Renovation/Replacement

County: Butler

This project will rehabilitate Warfield Hall, comprising 16,346 NSF on three floors. Built in 1962, the building is the primary home for the Office of Student Affairs. Minor renovations were completed on the lower level in 2002; however, no major rehabilitation has been performed on the building since its original construction. The project will reorganize the spaces within the building to meet present-day needs, provide new windows, and upgrade the infrastructure of the facility, including mechanical, electrical, plumbing, lighting, data, telecommunications, and life safety systems. The project is estimated to cost $3.95 million, all of which is to be funded by state appropriations. An appropriation of $250,000 for planning was provided in H.B. 675.

CAP-165 Pearson Hall Laboratories **$997,408**

Category: Renovation/Replacement

County: Butler

This project will renovate Pearson Hall for the creation of additional laboratories for biological sciences. Because of the relocation of the Pearson Hall animal care facilities, approximately 6,874 NASF will be available for renovation into appropriate labs for botany, microbiology and zoology. Funding for planning and design to determine the best use of the laboratory space is also included in this appropriation item. The reassignment and renovation will relieve much of the crowding faced by biological sciences. The project cost is estimated to be $1.7 million, of which the state is to provide $1.0 million. The balance of $0.7 million is to be provided by local institution funds.

(MUN1) Miami University - Hamilton

CAP-066 Basic Renovations–Hamilton **$595,995**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-166 Academic/Administrative and General Improvement Projects **$1,153,217**

Category: Renovation/Replacement

County: Butler

Funds from this appropriation item will enable the completion of the following dozen renovation projects: Phelps Hall boiler upgrades; gymnasium floor replacement; Phelps Hall and gymnasium generators; Phelps Hall transformer; gymnasium air conditioning; Rentschler Hall and Phelps Hall elevator upgrades; Mosler Hall electrical upgrades; plaza, walks, and landscaping; tennis courts; parking lot; university recreation park; and centralized time clocks. The total project cost is estimated to be $1,153,217, all of which is to be supported by state funds. Previous appropriations for this project under CAP-113 include $561,504 in H.B. 16, $496,422 in H.B. 675, $591,426 in H.B. 640, and $469,540 in H.B. 850.

(MUN2) Miami University - Middletown

CAP-069 Basic Renovations–Middletown **$546,243**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks;

resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-167 Academic/Administrative Renovation Projects $1,526,909

Category: Renovation/Replacement

County: Butler

This project is comprised of several smaller projects, including improvements to the academic and office spaces of the nursing program; replacement of ceilings and light fixtures throughout the campus; and upgrades to Verity Lodge in order to provide a new classroom and rework the existing food service area to accommodate the installation of new restrooms. The total cost of the current parts of the project is estimated to be approximately $1.5 million, all of which is to be supported by state funds. A previous appropriation of $688,506 was made in H.B. 675.

(OSU) The Ohio State University - Main

CAP-074 Basic Renovations $26,062,119

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-149 Basic Renovations–Regional Campuses $4,777,451

Category: Renovation/Replacement

County: Multi-county - Allen, Licking, Marion, Richland, Wayne

These funds will be used for various basic renovation projects costing from $25,000 to $500,000 each at the several Ohio State University branch campuses in the five counties, as listed below:

Allen County: The Ohio State University–Lima
Licking County: The Ohio State University–Newark
Marion County: The Ohio State University–Marion
Richland County: The Ohio State University–Mansfield
Wayne County: The Ohio State University–Agricultural Technical Institute (ATI)
Wayne County: The Ohio State University–OARDC

Examples of these projects include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-534 Main Library Rehabilitation/Expansion $50,841,261

Category: New Construction & Renovation, New Construction

County: Franklin

The Ohio State University is in year four of an eleven-year project to renovate the Main Library. The design phase of the project has been completed; this phase will involve construction and rehabilitation. Current plans call for rehabilitating 160,960 ASF (assignable square feet) and adding 22,163 ASF of instructional and general space to the Main Library building. The project will also consolidate three satellite library collections into the Main Library or other existing library collections.

The expansion of the library is related to programmatic growth. While the library plans to continue to manage the print collections, the expanded and renovated facility will be designed to accommodate the new multi-media digital information system. Beginning with the automation of library internal operations, moving to online catalogs and reference tools and most recently to full text electronic access to articles, documents and art and satellite images, the project will create new space and redesign old space to house and service networked digital information services. The renovation will serve current and future user needs with expanded stack space, small study rooms, expanded reference assistance, expanded workstation capacity, and enhanced security. It also aims to provide spaces for demonstrations, lectures, exhibits, and the library's special collections.

The project is estimated to cost a total of $102.0 million. State funds are expected to provide $72.0 million of that amount while the remaining $30.0 million will be obtained by local fund-raising. Previous state appropriations include $8.0 million in H.B. 16 for renovation and new construction, $4.2 million in H.B. 675 for planning and design, and $500,000 in H.B. 640 for a feasibility study to determine the amount of funds that could be raised externally and to ensure that the library be designed to take advantage of new technology. The university will request additional state funds for future bienniums.

CAP-736 Brown Hall Renovation/Replacement **$3,500,000**

Category: Planning, New Construction & Renovation

County: Franklin

The project will renovate Brown Hall to consolidate related departments in the Colleges of Arts and Sciences at one location as well as to house pool classrooms. In the current planning and design phase it will be determined whether or not the building will undergo renovation, demolition, or a combination of the two. The new and/or renovated building will have approximately 127,272 GSF (70,000 ASF) of space after the project adds up to 27,000 ASF of instructional and general space on the site. The increase in building size is a result of the consolidation of some departments in the Colleges of Arts and Sciences from other locations to this site.

The estimated cost of the project is $50.0 million, of which $45 million is to be supported by the state. The institution will provide the balance of $5.0 million through fund-raising. The project's construction funds will be requested for future bienniums.

CAP-737 Hughes Hall Renovation/Addition **$1,500,000**

Category: Planning, New Construction & Renovation

County: Franklin

This project will renovate Hughes Hall, occupied by the School of Music. A 5,000 GSF addition to

the building will be provided to increase its total space to 58,883 GSF (34,325 ASF) and to improve accessibility and mitigate ADA issues. No instructional and general space will be added although approximately 34,325 ASF will be renovated. The project cost is estimated to be $29.0 million, all of which is to be supported by state funds. The current funds are for planning and design; construction funds will be requested for future biennia.

CAP-738 COMPH Academic Center **$5,000,000**

Category: Renovation/Replacement

County: Franklin

The project will renovate 63,900 GSF (35,145 ASF) of existing instructional and general space in Meiling and Graves Halls. It will provide classroom, office, and office support spaces for the College of Medicine and Public Health. The project cost is estimated to be $12.0 million, of which $11.0 million is to be provided by state funds; the balance of $1.0 million will come from local institution funds. A future state funding request of $6.0 million is expected for the FY 2009-2010 biennium.

CAP-739 Murray Hall Renovation **$1,000,000**

Category: Planning

County: Franklin

The project will renovate Murray Hall to house the Institute for Behavioral Medicine Research, consolidating related multidisciplinary research activities currently located in four colleges. This building has 69,5000 GSF (43,000 ASF) of space and is currently occupied by the Ohio Department of Health (ODH); it will be occupied by the university after ODH relocates to its new facility. These requested funds will be used for planning and some design work.

CAP-744 Stone Laboratory Research Facility Improvements **$500,000**

Category: Community Project(s)

County: Ottawa

A project description is not available at this time.

CAP-745 OSU Extension Safety Improvements in Madison County **$94,000**

Category: Community Project(s)

County: Madison

A project description is not available at this time.

CAP-746 Camp Clifton Improvements **$90,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-747	**Delaware Speech and Hearing with OSU Medical College**	**$75,000**
Category:	Community Project(s)	
County:	Delaware	

A project description is not available at this time.

(OSU1) The Ohio State University - Lima

CAP-740	**New Student Life Building**	**$1,000,000**
Category:	New Construction	
County:	Allen	

The project will construct a new building of 29,167 GSF to provide spaces for student activities, university student services administration offices, and support services. The building will add approximately 17,500 ASF of instructional and general space. The project is not related to programmatic growth; however, existing space is not available for providing additional student services. The estimated cost of the project is $8.0 million, of which $7.0 million will come from local institution funds. The state is to provide the balance of $1.0 million for planning and beginning construction.

(OSU4) The Ohio State University - Newark

CAP-741	**Founders Hall and Hopewell Hall Renovations**	**$1,960,080**
Category:	Renovation/Replacement	
County:	Licking	

This project includes the planning, design, and construction to renovate spaces in Founders Hall, a building of 11,989 GSF (8,032 ASF), and Hopewell Hall, with 14,180 GSF (9,501 ASF), into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The detailed campus master plan will determine the best uses of these spaces. The estimated total cost of the project is $3.6 million. Of this amount, $2.1 million is to be supported by The Ohio State University–Newark using state funds; the $1.5 million balance will be provided by Central Ohio Technical College under CAP-015, also using state funds. A previous appropriation of $5,158 to COTC under CAP-014 was provided in H.B. 16.

(OSU6) The Ohio State University - OARDC

CAP-255 Supplemental Renovations–OARDC **$829,170**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects at the Ohio Agricultural Research and Development Center (OARDC). The funds are used to maintain the infrastructure and renovate critical spaces within buildings, including planned renovations, critical life safety issues, and replacement of failing mechanical systems. Previous appropriations include $1,563,997 in H.B. 16, $1,760,278 in H.B. 675, $2,306,350 in H.B. 640 and $1,000,000 in H.B. 850.

CAP-742 Agricultural and Biological Engineering Building Renovation/Addition **$4,000,000**

Category: New Construction & Renovation, Renovation/Replacement

County: Wayne

The project will renovate approximately 27,645 GSF (22,013 ASF) of the 1958 building and add approximately 2,345 GSF (1,290 ASF) of space. The renovation will consist of utility upgrades, new interior finishes, increased levels of security, and relocation of laboratory and office spaces. The addition will add office or laboratory space. The building will be made ADA-compliant and hazardous materials will be abated. The estimated cost of the project is $4.4 million, all of which is to be supported by state funds. A previous appropriation in H.B. 675 provided $200,000 for planning. The current appropriation will provide funds for planning, design, and construction.

CAP-743 Selby Hall Phytotron Facility Renovation **$2,000,000**

Category: Renovation/Replacement

County: Wayne

The project will renovate the 8,100 GSF (5,000 ASF) phytotron space in Selby Hall, replace existing 30-year-old growth chambers and related equipment with modern units having computer-controlled sensors and adjustments, and expand the soil preparation room into existing space in the building. The project cost is estimated to be $2.0 million, all of which is to be supported by state funds.

(OHU) Ohio University - Main

CAP-020 Basic Renovations **$7,091,427**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks;

resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-222 Clippinger Laboratory Rehabilitation–Phase 1 $1,000,000

Category: Renovation/Replacement

County: Athens

This project is the first phase of a building master plan to renovate the aging science laboratories in Clippinger Hall. Mechanical and electrical systems will be upgraded and furniture and equipment will be provided where needed. The renovated laboratories will meet or exceed all applicable building and safety codes including the Americans with Disabilities Act. The project is estimated to cost $3.1 million, all of which is to be supported by state funds. An appropriation of $112,709 was provided in H.B. 675 for the development of the building master plan including construction documents for Phase I. The university is expected to request an additional $2.0 million in state funding in the future.

CAP-223 Alden Library Rehabilitation–Phase 1 $1,000,000

Category: Renovation/Replacement

County: Athens

This project will renovate Alden Library, the campus's main library. The work will include the installation and upgrade of technology components, the rehabilitation of building systems, and the rehabilitation of building interiors including furniture and equipment where needed. This phase will be a partial rehabilitation and will be followed by subsequent phases; this approach is being taken to preclude the evacuation of Alden Library for the project. The total project is estimated to cost $20.0 million, all of which is to be provided by the state. A previous appropriation of $150,000 was made in H.B. 16 to support the creation of a phased master plan to address the needs of the library. The university is expected to request an additional $18.9 million in state funding in the future.

CAP-224 University Center $5,210,000

Category: New Construction

County: Athens

The project will construct a 183,000 GSF University Center, to be located south of the main college green. It will serve as a connector between the upper and lower campuses and will meet the demand for additional and new types of program space. This new facility will contain a ballroom, dining facilities, a theater, and a 300-car parking garage. Also provided will be program space for student government, student organizations and administrative areas for the office of student affairs. Baker Center, the current student center, will be renovated at a future date to house programs in the College of Communications.

The project is estimated to cost $60.0 million, of which $40.0 million is to be supported by local institution funds and $20.0 million, by state appropriations. Previously the university contributed $4,429,702 in local debt service funds to the project; this amount is included in the university's $40.0 million contribution. A previous state appropriation in H.B. 16 provided $11,390,000.

CAP-225 Lausche Heating Plant–Phase 3 **$2,175,000**

Category: Renovation/Replacement, New Construction

County: Athens

This project will rehabilitate and expand the central heating plant, which supplies heat, domestic hot water and chilled water to 155 campus buildings comprising approximately 5.5 million square feet of space. This phase of the project will include upgrades to boilers, turbine, baghouse, and domestic hot water, and expansion of the chilled water system.

The entire project is estimated to cost $13.75 million, of which $11.35 million is intended to be supported by state funds. The balance of $2.4 million will be provided through performance contracting. A previous appropriation in H.B. 16 provided $4,800,000. The university is expected to request additional appropriations in the FY 2009-FY 2010 biennium to complete the final phase of this project.

CAP-233 Integrated Learning and Research Facility **$1,431,170**

Category: New Construction

County: Athens

This project will construct a new classroom and research laboratory building to provide additional academic and research facilitates for the Colleges of Engineering, Arts and Sciences, and Osteopathic Medicine, and to encourage collaboration among these and other university-wide disciplines. This project is in response to both the university's new strategic academic plan (Vision Ohio) and its new campus master plan. The estimated cost of the project is $30.0 million, of which the state is to provide $1.4 million. Local institution funds will provide $3.6 million and the balance of $25.0 million is expected to come from gifts and grants.

CAP-234 Porter Hall Addition **$3,681,170**

Category: New Construction

County: Athens

This project will demolish and replace Anderson Hall (10,500 GSF) with a new addition to Porter Hall. The 10,400 GSF addition will house psychology laboratories and faculty offices that are specific to research. The project will also construct an access roadway and reconfigure parking and walkways in the area. The alternative of renovating Anderson Hall to convert it from an animal holding facility to research space for psychology is considered too expensive. The project is estimated to cost $6.1 million, of which $2.4 million will come from local institution funds. The balance of $3.7 million is to be provided by state appropriations.

CAP-235 Supplemental Basic Renovations **$1,000,000**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-236 College of Communication–Baker RTVC Redevelopment $2,400,000

Category: New Construction & Renovation

County: Athens

This project will renovate the existing Baker Center building and renovate space in the adjacent RTVC building. A connector will be constructed between the two buildings. Part of Baker Center might be razed and a new addition erected as directed by project programming. By providing additional space for programming, this project will enable the consolidation of the College of Communication, which currently is housed in several locations around the campus, and will address increased enrollments in many programs in the college. The Baker Center building will go off-line and remain off-line until its renovation is complete. The project is budgeted at $31.0 million, of which $20.8 million is to be provided by state appropriations. The balance of $10.2 million is expected to come from local institution funds.

CAP-246 Ohio University Integrated Learning and Research Facility $1,000,000

Category: Community Project(s)

County: Athens

A project description is not available at this time.

CAP-247 Ohio University–Southern Ohio Proctorville Center Improvements $90,000

Category: Community Project(s)

County: Lawrence

A project description is not available at this time.

(OHU1) Ohio University - Eastern

CAP-095 Basic Renovations–Eastern $257,411

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-237 Shannon Hall Interior Renovation **$384,090**

Category: Renovation/Replacement

County: Belmont

This project will renovate existing science laboratories and convert existing offices into science classrooms with support spaces in Shannon Hall. This project will also construct a 7,000 GSF office addition to Shannon Hall for faculty. The relocation of existing faculty offices is required by the increase in demand for additional science programs. The project cost is estimated to be $2.4 million, all of which is to be supported by state appropriations.

CAP-238 Ohio University Eastern Camous Health and Education Center **$200,157**

Category: Renovation/Replacement

County: Belmont

This project will correct deficiencies in the existing HVAC system in the Ney Center of the Ohio University–Eastern Campus. It will add mixing boxes, reheat coils, ductwork, diffusers, and a digital controls system. The estimated cost of the project is $293,112, all of which is to be provided by state appropriations.

(OHU2) Ohio University - Chillicothe

CAP-113 Basic Renovations–Chillicothe **$305,706**

Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-239 Stevenson Student Service Area **$704,720**

Category: Renovation/Replacement

County: Ross

This project will create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is $0.7 million, all of which is to be supported by state funds.

CAP-240 Shoemaker Center Air Conditioning Completion **$259,096**

Category: Renovation/Replacement

County: Ross

This project will complete the installalation of an air conditioning system in the gymnasium of the Shoemaker Center. Shoemaker, a facility that is highly utilized by students, faculty and staff, was originally not air-conditioned. The previous phase of the project provided partial air conditioning to the facility and this phase will complete the effort. The completion of the project is estimated to cost $259,096, all of which is to be supported by state funds. A previous appropriation for $271,000 was made in H.B. 16 under CAP-228, Shoemaker Center Air Conditioning.

(OHU3) Ohio University - Southern

CAP-114 Basic Renovations–Ironton **$259,241**

Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-216 Southern–Land Acquisition **$200,000**

Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used to purchase properties adjacent to the campus as they become available. The campus is landlocked; the surrounding property is owned by the city school district or owned privately.

CAP-241 Proctorville Parking and Site Improvements **$200,000**

Category: Land Acquisition/Site Development

County: Lawrence

Ohio University Proctorville Center is an extension, or satellite center, of the southern campus. Located nearly thirty miles south of Ironton on land received as a gift to the university, the Proctorville location mainly serves the residents of eastern Lawrence County and southern parts of Gallia County in southeastern Ohio. This project involves the addition of parking and walkways on the 20-acre site. The estimated cost of this part of the project is $200,000, all of which is to be supported by state funds. Previous appropriations for the Proctorville site under CAP-216, Proctoville Parking and Site Improvements, include $448,831 in H.B. 16 for new construction and $141,474 in H.B. 675 for master planning and development of construction documents.

CAP-242 Southern–Student Activity Office Renovation **$193,491**

Category: Renovation/Replacement

County: Lawrence

These funds will be used to upgrade interior finishes and reception furnishings of the Student Activity Center located in the Collins Center. The space dates from the mid-1980's and requires interior renovation and minor reconfiguration. The project cost is estimated to be $0.2 million, all of which is to be supported by state funds.

(OHU4) Ohio University - Lancaster

CAP-098 Basic Renovations–Lancaster **$360,387**

Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-243 Lancaster Community Conference and Event Center **$954,647**

Category: New Construction

County: Fairfield

This project will build a new center to serve the Ohio University Lancaster campus and local communities by providing career training, seminar/conference space, multi-purpose and exhibition space, and learning commons areas. The 13,000 GSF building will be sited on the OU Lancaster campus adjacent to Brasee Hall. The facility represents a partnership with the Lancaster community. The Lancaster Community Conference and Event Center will provide career training for both the university and government offices and is intended to facilitate economic growth in the region. The estimated cost of the project is $4.1 million. Approximately $1.5 million will be provided by local institution funds and $0.4 million through an EPA grant and an anticipated trnsfer from the campus' basic renovation funds. The balance of $2.2 million will be supported by state appropriations.

(OHU5) Ohio University - Zanesville

CAP-099 Basic Renovations–Zanesville **$328,368**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-244 Elson Hall Partial Second-floor Renovation **$924,481**

Category: Renovation/Replacement

County: Muskingum

This ongoing project is conducting a major rehabilitation of Elson Hall, the campus's major classroom building. The second floor of this building has not seen any major renovations since its construction in 1967. This phase of the project will renovate approximately 12,000 GSF of the 36,000 GSF second floor. It will include new ceilings, finishes, lighting, flooring and some reconfiguration. This phase is budgeted at approximately $0.9 million, all of which is to be supported by state appropriations. Previous appropriations for the Elson Hall renovation project under CAP-172 include $909,284 in H.B. 16, $1,075,726 in H.B. 675, $1,085,613 in H.B. 640, and $1,136,920 in H.B. 850.

CAP-245 Road Widening and Campus Entrance Gate **$120,000**

Category: New Construction & Renovation

County: Muskingum

This project responds to the changes being made to State Route 146 that borders the Ohio University–Zanesville Campus. The entrance to the campus from State Route 146 must be modified. The project is budgeted at $120,000, all of which is to be funded by state appropriations.

(SSC) Shawnee State University

CAP-004 Basic Renovations **$1,226,165**

Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-053 University Center Renovation **$1,726,006**

Category: Renovation/Replacement

County: Scioto

The project will renovate existing University Center space to enhance support services to accommodate increased student enrollment. New mechanical equipment will replace 15-year-old equipment to increase efficiency. Roof systems will be replaced with new 20-year warranty material. Meeting rooms will be renovated to address acoustic and HVAC problems. Some new electrical switchgear will be added and a new addressable fire alarm system will be installed. The project is budgeted at approximately $1.7 million, all of which is to be supported by state funds.

(UTO) University of Toledo

CAP-010 Basic Renovations **$6,131,561**

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-129 Science/Laboratory Building **$4,042,523**

Category: New Construction

County: Lucas

This project is to build a 150,000 GSF (90,000 ASF) Science/Laboratory Building, which will contain state-of-the-art facilities for science instruction and student/faculty science research, as well as offices, lounges, study rooms, and support space. The new building will be programmed in conjunction with overall planning for space reallocations in other buildings currently occupied by the university's natural science departments, primarily Wolfe Hall and Bowman-Oddy Laboratories. The current site plan for this project will require the demolition of the 38,604 GSF ROTC armory. The project cost is estimated to be $62.5 million, of which $42.0 million will be supported by local institution funds. The balance of $20.5 million will be provided by state appropriations.

CAP-136 CBLE–Stranahan Hall Addition **$6,000,000**

Category: New Construction

County: Lucas

This project will build the Complex for Business Learning and Engagement (CBLE), a 51,000 GSF (31,900 NASF) building attached to Stranahan Hall, the 65,000 GSF home of the College of Business Administration. The CBLE will contain classrooms, instructional laboratories, offices, and facilities for outreach to and engagement with the local business community. Enrollment in the college has increased steadily to 3,300 current students. Stranahan Hall's existing facilities are inadequate in terms of pedagogically-appropriate teaching spaces, office space, and suitable facilities for engagement with the business community. The project cost is estimated to be $12.6 million, of which state funds will provide $10.6 million; the balance of $2.0 million will be provided by local institution funds.

CAP-137 Chilled Water Plant Equipment **$1,756,000**

Category: Capital Equipment, Renovation/Replacement

County: Lucas

This project will install additional mechanical equipment in the existing chilled water plant in Memorial Field House. Items to be added include a new chiller and its related cooling tower, pumps, and piping. The project will complete the chilled water plant in Memorial Field House, which was built in the late 1990's to accommodate five chillers; four of those units have been installed to date. The fifth chiller will help the plant meet the total system load, which has been forecast to exceed the total capacity of the existing chilled water plant in 2008. The estimated cost of the project is $1.8 million, all of which is to be provided by state funds.

CAP-138 Steam and Chilled Water Line Extension **$1,450,304**

Category: New Construction

County: Lucas

This project will extend steam lines and chilled water lines to bring central utilities to buildings that currently rely on stand-alone equipment for heating and cooling. The project will be designed in conjunction with planning for a new central plant, creating looped campus utility distribution systems. Initial funding will support the development of an overall schematic layout and phasing plan for extending these central utilities, as well as the detailed design and construction of the initial portion of the extended distribution system. Subsequent appropriations will be used to complete the utility line extension as determined by the overall plan. The planned new central plant will include chilled water generating capacity to supplement the existing chilled water plant in Memorial Field House. The project cost is estimated to be $6.6 million, all of which is to be provided by state appropriations.

CAP-139 North Engineering Renovation **$1,000,000**

Category: Renovation/Replacement

County: Lucas

This project will renovate approximately 49,000 GSF of a currently vacant 58,000 GSF space in the North Engineering Building to create research laboratories and support space for the College of Engineering. The space, in a former industrial facility acquired by the university, has been improved to prepare it for renovations to suit various programs. In another project, the remaining 9,000 GSF of the space will undergo a program-driven renovation supported by a combination of Basic Renovation and external grant funds. Some of the laboratories in the building will be used for research on fuel cells and advanced materials. The project cost is estimated to be $4.0 million, all of which is to be supported by state appropriations.

CAP-140 Northwest Ohio Science and Technology Corridor **$1,000,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

(WSU) Wright State University - Main

CAP-015 Basic Renovations **$4,384,404**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-119 Science Laboratories Renovations **$9,886,492**

Category: New Construction & Renovation

County: Greene

This project will build a new 45,000 GSF (Bio III) science facility and renovate 222,000 GSF of space in four 30 to 40-year-old original science teaching and research laboratory buildings. The renovated facilities are intended to enable instruction and research for the students, faculty and staff in the university's College of Science and Mathematics and the Boonshoft School of Medicine, as well as for others in the university community who will use the facility and grounds. This five-building project will be pursued in three separate phases that will be completed in 2011. The renovations will focus on the replacement of major laboratory equipment as well as the replacement of some of the mechanical and electrical systems and building equipment. The first phase includes two projects: the construction of the new building (Bio III) and the renovation of Brehm Laboratory.

The entire project is estimated to cost $36.2 million. Of the total cost, $11.8 million is to be provided by local institution funds; the balance of $24.4 million will be supported by state appropriations. Previous appropriations include $5,720,940 in H.B. 16 and $500,000 in H.B. 675 for a planning study to determine the scope of the project and to conduct design services for the renovation.

CAP-135 Advanced Technical Intelligence Center (ATIC) **$2,500,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-136 Welcome Stadium Project **$1,600,000**

Category: Community Project(s)

County: Montgomery

A project description is not available at this time.

CAP-137 Consolidated Communications Project of Greene County **$750,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-139 Glenn Helen Preserve Ecology Art Classroom **$15,000**

Category: Community Project(s)

County: Greene

A project description is not available at this time.

(WSU1) Wright State University - Lake

CAP-064 Basic Renovations–Lake **$137,381**

Category: Renovation/Replacement

County: Mercer

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-134 Lake Campus Rehabilitation **$478,906**

Category: New Construction & Renovation, Land Acquisition/Site Development

County: Mercer

This two-year campus has seen a significant increase in enrollment in the last few years, leading to a shortage of space for programs and class offerings. This situation prompted a recent study of space requirements, which identified more-effective uses of space and quantified the space needs for reassignment, renovation, or new construction. As a result, the campus has begun planning a renovation and expansion of the existing facilities. The campus had intended to build a new university center (student union) and had received state appropriations for that project over the last two bienniums; however, the space study's results caused that university center plan to be supplanted by the current renovation/expansion plan.

This project will rehabilitate much of the 35-year-old campus, including upgrading and constructing science laboratories, refurbishing classrooms and computer laboratories and equipping them with technology, creating more classroom space, and creating a new activity center that will enable special programming and community events. The project will also include upgrades to the mechanical/electrical, fire alarm, and keying systems, as well as classroom upgrades and asbestos removal. The project will add an additional 12,000 square feet of instructional and general space.

The estimated cost of the project is $8.0 million, of which $3.2 million is to be provided by state appropriations and $0.8 million is to come from the campus's Capital Component allocations. Local institution funds will provide the balance of $4.0 million, much of which is expected to be acquired through a fundraising campaign. Previous appropriations for the university center project under CAP-120, Lake Campus University Center, include $1,420,709 in H.B. 16 and $587,200 in H.B. 675.

(YSU) Youngstown State University

CAP-014 Basic Renovations **$3,841,621**

Category: Renovation/Replacement

County: Mahoning

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-125 Campus-wide Building System Upgrades **$1,950,000**

Category: Renovation/Replacement

County: Mahoning

This ongoing project involves the upgrade and/or replacement of HVAC, electrical and plumbing systems in various academic and administrative buildings on campus. Many of the affected buildings were constructed more than thirty years ago and their building systems have not been rehabilitated or replaced. This phase of the project is estimated to cost $1.95 million. The total project is budgeted at $6.35 million, all of which is to be supported by state appropriations. Previous appropriations include $743,040 in H.B. 16 and $400,000 in H.B. 675.

CAP-133 Campus Development **$1,500,000**

Category: Land Acquisition/Site Development

County: Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus entrances.

This phase of the project is estimated to cost $1.5 million, all of which is to be supported by the state. The overall project is budgeted at $7.0 million. Previous appropriations under CAP-113, Campus Development, include $2,095,731 in H.B. 16, $850,000 in H.B. 675, and $604,119 in H.B. 640.

CAP-134 Instructional Space Upgrades **$900,000**

Category: Renovation/Replacement

County: Mahoning

This project will upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and minor ADA compliance items. The total cost of the project is estimated to be $2.55 million while the current phase is estimated at $900,000. All of the cost is to be supported by state appropriations.

CAP-135 College of Business **$6,224,834**

Category: New Construction

County: Mahoning

This project will construct a building for the College of Business in conformance with the university's master plan. The new 110,000 GSF building will be twice the size of the current facility. With state-of-the-art classrooms and faculty offices, public gathering spaces, a conference center, a large auditorium, team rooms, and space for various academic centers, the building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the Youngstown business community. The estimated cost of the project is $30 million. The state is expected to support $14.2 million of this amount and local institution funds will provide the $15.8 million balance, the latter being funds to be raised in a university capital campaign.

(MCO) Medical University of Ohio at Toledo (MUOT)

CAP-010 Basic Renovations **$1,893,176**

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-066 Core Research Facility Construction–Phase 2 **$1,800,720**

Category: Renovation/Replacement

County: Lucas

This phase of the ongoing project will plan, design and renovate a 5,000 GSF space in the Block Health Science building to house the Core Research Facility, which will concentrate on a variety of technological and educational projects and support the Cancer Institute and other institutional programs. The renovated flexible space is intended to allow various laboratory applications and accommodate the rapidly changing use of technology in basic research education. The renovation is related to programmatic growth and will provide convenient access for students, faculty, staff and visitors to existing laboratory and teaching areas. The interior building circulation system will provide an extension connecting to the Health Education Building and Dowling Hall.

The total cost of this phase of the project is estimated to be $2.0 million, all of which is to be supported by state appropriations. The overall project budget is approximately $9.0 million, of which $1.0 million is to be provided by local institution funds. Previous appropriations for the project include $2,000,000 million in H.B. 16 for construction and $2,386,440 in H.B. 675 for planning and construction.

A previous appropriation of $4,620,583 was made to line item CAP-066, Core Research/Clinical Education Support Center in H.B. 640. However, none of the funds appropriated was used for the Core Research Facility. Instead, $1,650,000 was transferred to three separate renovation projects on December 4, 2000; and the remaining $2,970,583 was transferred to CAP-049, Center for the Classroom of the Future, on April 23, 2001. The Controlling Board approved both transfers.

CAP-078 Clinical and Academic Renovations **$900,350**

Category: Renovation/Replacement

County: Lucas

This project will renovate and enlarge current academic, research and clinical technology areas to accommodate both large and small classes and to use current technological teaching methods to assist in the training of medical students. The project will include an upgrade of the support areas to accommodate the movement and training of groups of medical students. The project will also include smaller breakaway teaching areas convenient to the college's patient population.

This phase of the project is budgeted at $1.0 million. The total project will cost $2.6 million, all of which is to be supported by state funds. Previous appropriations for the project include $585,949 in H.B. 16 and $700,000 in H.B. 675.

CAP-081 Student Resource and Community Learning Center **$900,360**

Category: Renovation/Replacement

County: Lucas

This project will renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center will be designed to accommodate a problem-based learning environment, a student book store, computer resource center, distance learning, food court, student health, classrooms, and multipurpose space designed for large and small events. The project cost is estimated to be $1.0 million, all of which is to be supported by state funds.

CAP-082 Campus Energy Plant–Phase 1 **$900,350**

Category: Renovation/Replacement

County: Lucas

Phase 1 of this new project will renovate existing space in the Facilities Support Building as well as the main equipment rooms in the Health Science and Health Education building basements. The overall project will include the installation of equipment at the Main Power Plant to produce and provide chilled water and steam to cool and heat the campus buildings. The new equipment will be powered by efficient gas boilers and electric chillers capable of reducing energy costs. The estimated cost of Phase 1 is $1.0 million, all of which is to be supported by state funds.

(NEM) Northeastern Ohio Universities College of Medicine (NEOUCOM)

CAP-018 Basic Renovations **$679,957**

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-048 Rehabilitation of Multi-disciplinary Laboratories $1,473,952

Category: Renovation/Replacement

County: Portage

The project will rehabilitate the 15,416 SF main floor of B Building to accommodate laboratory-related instruction, small-group study and breakout rooms, and general space for student use. The floor plan will be reconfigured to accommodate a large dry-laboratory instructional space, a small wet-laboratory instructional space, multiple small group study spaces, and general student use space. B Building was constructed in 1976 and contains the college's multidisciplinary laboratories (MDL's) and student study carrels. Almost no improvements have been made to the existing facility since construction although modest technological enhancements have been added. The project has become a priority because of significant changes in the medical school curriculum and pedagogical changes in medical education. The project will also include modifications to improve handicapped accessibility.

In FY 2003 NEOUCOM completed a dual self-study and review process that concluded in reaccreditations by both the Liaison Committee on Medical Education and the North Central Association of Colleges and Schools. As a result of that process, the college must redesign its curriculum in stages over the next three years. In support of these curriculum changes, the college has been focusing its capital planning efforts for the subsequent three bienniums on educational spaces. The rehabilitation of the multi-disciplinary laboratories is the highest-priority project.

The project is estimated to cost $3.2 million, of which $2.7 million is to be provided by state appropriations. Of the balance, $0.49 million will come from a federal grant award and $15,242 will be provided by local institution funds. A previous appropriation in H.B. 16 provided $1,346,879.

(CTC) Cincinnati State Technical and Community College

CAP-013 Basic Renovations $1,449,887

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-039 Brick Repair and Weather Proofing $225,359

Category: Renovation/Replacement

County: Hamilton

The project will repair broken bricks, tuck-point mortar joints, and apply water-resistant sealant (weather-coating) to all exterior brick wall surfaces to control water penetration and prevent moisture saturation that causes mold and damage to interior walls. The project is budgeted at $0.3 million, all of which is to be provided by state funds.

CAP-040 Energy Management–Replacement of Motors, Controls, and Panels **$377,899**

Category: Capital Equipment

County: Hamilton

The project will replace 50-year-old motors, controls, and original electrical panels in various air handlers and electrical panels. It will upgrade the existing equipment to function on an automated level through the installation of controls. The replacements will reduce operating costs and enhance safety for the facility and prevent an operational failure and shutdown. The project is budgeted at $0.45 million, all of which is to be funded by state appropriations.

CAP-041 Roof Replacement **$661,573**

Category: Renovation/Replacement

County: Hamilton

This project will remove and replace a 50-year old built-up roof on the Main and Evendale Buildings. The project is budgeted at $0.66 million, all of which is to be supported by state appropriations.

CAP-042 Neighborhood Health Care **$175,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

CAP-043 Freestore Foodbank **$500,000**

Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

(CLT) Clark State Community College

CAP-006 Basic Renovations **$628,411**

Category: Renovation/Replacement

County: Clark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-041 Sara T. Landess Technology and Learning Center $146,313

Category: New Construction

County: Clark

This project will construct and equip an addition to the Applied Science Center to provide space for the expansion of academic programs. The college's health sciences programs are expected to benefit from the improved facilities and new technology. The estimated cost of the project is $15.3 million, of which $13.2 million is to be provided by local institution funds and $0.7 million, from federal funds. The balance of $1.4 million will come from state appropriations. The college began implementing this project during the FY 2005-FY 2006 biennium with a previous appropriation of $1,270,607 in H.B. 16.

CAP-045 Performing Arts Center Expansion $970,607

Category: New Construction

County: Clark

This project will construct and equip a multipurpose addition to the college's Performing Arts Center. The addition will be approximately 20,000 GSF and will include multipurpose areas for classes, rehearsals, offices, and programs. The college's theater academic program is expected to benefit from the increased and dedicated rehearsal space, storage space, faculty office space and classroom/laboratory space. The estimated cost of the project is $4.5 million, of which $3.0 million is to be provided by local institution funds. A previous appropriation of $0.5 million was provided from the Culture and Sports Facilities Building Fund appropriation in H.B. 16.

CAP-046 Library Resource Center Addition/Connector to Rhodes Hall $300,000

Category: Planning

County: Clark

The project will construct an addition to the Library Resource Center, which will connect to Rhodes Hall. These requested funds are for planning purposes and will be used to hire an architect/engineer to prepare the program, drawings and specifications.

CAP-047 Clark State Community College Facility Purchase $150,000

Category: Community Project(s)

County: Greene

A project description is not available at this time.

CAP-048 Clark State Health and Education Center **$100,000**

Category: Community Project(s)

County: Champaign

A project description is not available at this time.

(CTI) Columbus State Community College

CAP-006 Basic Renovations **$1,803,681**

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-054 Renovation/Addition to Delaware Hall **$4,728,428**

Category: New Construction & Renovation

County: Franklin

The project will renovate and construct an addition to Delaware Hall. Approximately 16,700 GSF in Delaware Hall will be vacated when the current tenants move into the college's new retail complex, scheduled for completion in late 2006. Renovation of the vacated space will then begin. In addition, the college intends to add approximately 7,200 square feet of space to the north side of the building, which is currently a loading dock area. The projected cost to renovate the vacated space in Delaware Hall is $3.7 million. The cost to add the additional space is estimated at approximately $1.0 million.

CAP-055 Planning Moneys for Building "F" **$1,310,554**

Category: Planning

County: Delaware

These funds will be used to plan for the construction of a new academic building (Building F) for the college's second campus in Delaware County. The planning phase will include the architecture and engineering work for design development and construction documents.

(CCC) Cuyahoga Community College

CAP-031 Basic Renovations **$3,866,782**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-095 Collegewide Asset Protection and Building Codes Upgrades $2,411,797

Category: Renovation/Replacement

County: Cuyahoga

This project will rehabilitate and replace building infrastructure items based on the 1999 updated facility master plan, which identified six major renovation/replacement categories throughout the campuses and prioritized the projects in those categories based on items in most critical need of rehabilitation or replacement. The six renovation/replacement categories are ADA renovations, asbestos abatement, exterior building renovations, interior building renovations, electrical upgrades, and mechanical upgrades.

During the FY 2001-FY 2002 biennium the college began implementing a comprehensive infrastructure renovation, replacement, and rehabilitation program based on the master plan's recommendations. The entire program will cost approximately $64.5 million; the college has already expended nearly $20.5 million on the highest-priority projects. From the FY 2005-FY 2006 biennium through the FY 2011-FY 2012 biennium the college plans to spend $20.8 million for asset protection; of that amount $9.2 million will come from local institution funds and the balance of $11.6 million, from state appropriations. A previous appropriation of $1,491,522 for this line item was made in H.B. 16.

CAP-099 Hospitality Management Program $4,000,000

Category: Renovation/Replacement

County: Cuyahoga

The project will renovate existing space to increase the square-footage of the hospitality management program's academic and academic support area from 9,000 SF to 20,000 SF to accommodate an increase in enrollment in this program. The programming to be supported by the proposed renovated space include support and administrative spaces, shared academic spaces, lodging/tourism spaces, and culinary arts spaces.

The project is estimated to cost $7.5 million, of which $0.23 million will come from local institution funds. The balance of $7.3 million will be supported by state funds, including a planned transfer of $3,269,693 from line item CAP-084, East 1 Renovations–Phase 2 (Eastern) to this project. The East 1 Renovations–Phase 2 (Eastern) project was originally funded by an appropriation of $4,339,089 in H.B. 675.

CAP-100 Theater/Auditorium Renovations–Collegewide $4,036,552

Category: Renovation/Replacement

County: Cuyahoga

The project will refurbish the interiors of the theaters at the western and metropolitan campuses and the auditorium at the eastern campus. The college's theater and auditorium facilities are all at least 25 years old and are in need of renovation and refurbishment. The project will include the replacement of all of the fixed seating in each facility. ADA guidelines will be followed when creating areas for access for persons with disabilities. The house lighting, which is original to each facility, requires updating and replacement with more energy-efficient lighting, and the flooring requires replacement throughout.

CAP-101 Nursing Clinical Simulation Center **$250,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

CAP-102 Rock and Roll Hall of Fame Archives **$200,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

(ESC) Edison Community College

CAP-006 Basic Renovations **$422,154**

Category: Renovation/Replacement

County: Miami

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-023 Regional Centers of Excellence **$3,375,000**

Category: New Construction & Renovation

County: Miami

This ongoing two-phase project will construct the 65,000 GSF Regional Centers of Excellence. Phase 1 of the project includes a comprehensive library learning center and health sciences classrooms, while Phase 2 will build a 500-seat presentation hall. The library learning center will bring together and expand the library, tutoring center/learning lab, and Internet café to meet growing demand. The health sciences classrooms, a series of configurable learning spaces, will support new and expanded programming in medical assisting and nursing, as well as projected new Health Sciences programming in the immediate future. Other areas to be located within the new facility are a teleconferencing classroom, executive conference room, restrooms, small lounge/gallery areas in commons, warming kitchen, and relocated exercise and weight rooms. The estimated cost of the

project is $8.0 million, of which $4.7 million will come from local institution funds.

CAP-024	**Edison State Community College Regional Center for Excellence**	**$25,000**
Category:	Community Project(s)	
County:	Miami	

A project description is not available at this time.

(JTC) Jefferson Community College

CAP-022	**Basic Renovations**	**$331,514**
Category:	Renovation/Replacement	
County:	Jefferson	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-044	**Second Floor, Business and Industry Technology Center**	**$725,443**
Category:	Renovation/Replacement	
County:	Jefferson	

This project will renovate the second floor of the Business and Industry Technology Center. The renovations will create a classroom/training center for the criminal justice and police academy programs, office space for the college administration, a board room, and a fitness center for students, faculty, and senior citizens of the community. The renovation is expected to help the college in three ways: (1) The relocation of administrative offices from the main campus building will make available an area planned for a host center and bookstore, thereby providing more-convenient access from the main campus. (2) The relocation of the criminal justice/police academy will allow this program to grow and will enable the area at the Main Campus building currently used by criminal justice to be reprogrammed for essential classroom space. (3) The development of the fitness center for students and faculty is a response to requests from the students and an effort to improve public relations and support by inviting the community's senior citizens. The estimated cost of the project is $1.2 million, of which $0.7 million is to be supported by the state; the balance of up to $0.5 million is to be provided by private funds.

(LCC) Lakeland Community College

CAP-006	**Basic Renovations**	**$1,302,992**
Category:	Renovation/Replacement	
County:	Lake	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-045 Instructional Use/University Partnership Building $2,433,264

Category: New Construction

County: Lake

The project will construct the 50,000 GSF Instructional Use/University Partnership Building, a three-level facility that will include flexible classroom and auditorium space and offices. This additional space will be used for both credit and non-credit program offerings with a focus on workforce development. The space will also support the college's new partnership with Cleveland State University (CSU), under which Lakeland students and other community members may obtain CSU undergraduate or graduate degrees at Lakeland's main campus. The total cost of the project is estimated to be $10.0 million, with approximately $2.4 million being supported by state appropriations. The balance of $7.6 million will be provided by local institution funds.

(LOR) Lorain County Community College

CAP-005 Basic Renovations $1,432,562

Category: Renovation/Replacement

County: Lorain

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-045 HPER Rehabilitation $2,645,970

Category: Renovation/Replacement

County: Lorain

The project will rehabilitate the Health, Physical Education and Recreation Center (HPER), which was constructed in 1987. The project is budgeted at $4.0 million.

(NTC) Northwest State Community College

CAP-003 Basic Renovations $417,030

Category: Renovation/Replacement

County: Fulton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-019 Basic Renovations **$2,123,075**

Category: Renovation/Replacement

County: Multi-county - Hancock, Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-042 Campus Expansion–Penta Property Acquisition **$12,000,000**

Category: Land Acquisition/Site Development

County: Wood

These funds will be used by the campus to formally purchase a 55-acre Wood County property owned by the Penta County Joint Vocational School District (JVSD). The Penta County JVSD purchased this Oregon Road property in 1964 and shared the site and building with a technical college. In 1970 the technical college separated from the Penta County JVSD by acquiring a 50-year lease on 27 acres of the district's property. This eventually became the Owens Community College's Toledo campus, which has been developed to include seven instructional buildings, infrastructure, five parking lots, and roads. The property's remaining 28 acres have continued to be used and developed by the district, now called the Penta Career Center.

In 2001 the Penta Career Center purchased 140 acres in Wood County to build a new campus. Its completion in 2008 will leave vacant the center's 28 acres at the Oregon Road campus, which contains 309,659 GSF of educational facilities, including the high school building, skill center, library, administration building, auto body and welding facility, greenhouse, butler and storage buildings. Owens intends to formally purchase the entire 55-acre property and use the Penta's vacated facilities to expand programs in health science, workforce and community services, and automotive and agricultural technologies.

The purchase and renovations of the property will also enable the college to sell the Center for Development and Training, a 53,652 GSF building located on 6.46 acres in Northwood, about two miles from the Oregon Road campus. The center's administrative offices, as well as its classrooms and laboratories for workforce training, community services training, and continuing education would be relocated to the Penta facilities. Finally, the college intends to demolish the 1975 Alumni Hall building, a 31,500 GSF Butler building, and replace it with a three-story parking garage.

The purchase of the property is estimated to cost $12.6 million. Local institution funds will provide $0.6 million of this amount and $12.0 million is to be provided by state appropriations.

CAP-043 Center for Emergency Preparedness–Phase 4 **$493,940**

Category: Renovation/Replacement

County: Wood

Phase 4 is part of an ongoing project to expand and renovate the fire and police training facilities for homeland security, now formally known as the Center for Emergency Preparedness, located on the college's 110-acre training site in Wood County. Phase 4 will renovate two new pre-engineered buildings to add classrooms, locker rooms, offices, and a high-bay training area for fire truck hook-and-ladder exercises using an interior three-story mock-up building. This phase will also add a secured area for safety vehicles and equipment. The two new buildings, which are being constructed under the project's locally-funded Phase 3, will be a 40,000 GSF maintenance/storage facility and a 15,000 GSF emergency operations communication center.

Phase 4 is budgeted at $2.8 million, of which $2.0 million is to be supported by state funds. The balance of $0.8 million will be provided by local institution funds. Previous appropriations include $1,000,000 in H.B. 16 under CAP-040 for Phase 2 and $1,145,610 in H.B. 675 under CAP-038 for Phase 1.

CAP-044 The Max Albon Center **$550,000**

Category: Community Project(s)

County: Multi-county - Lucas, Wood

A project description is not available at this time.

CAP-045 Jerusalem Township Food Bank **$100,000**

Category: Community Project(s)

County: Lucas

A project description is not available at this time.

(RGC) Rio Grande Community College

CAP-005 Basic Renovations **$548,241**

Category: Renovation/Replacement

County: Gallia

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(SCC) Sinclair Community College

CAP-007 Basic Renovations **$2,863,978**

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-062	**Consolidated Communications Project–Montgomery**	**$1,500,000**
Category:	Community Project(s)	
County:	Montgomery	

A project description is not available at this time.

(SOC) Southern State Community College

CAP-010	**Basic Renovations**	**$428,025**
Category:	Renovation/Replacement	
County:	Highland	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-027	**Southern State Community College Laboratory and Classroom Building**	**$1,000,000**
Category:	Community Project(s)	
County:	Fayette	

A project description is not available at this time.

(TTC) Terra Community College

CAP-009	**Basic Renovations**	**$442,291**
Category:	Renovation/Replacement	
County:	Sandusky	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WTC) Washington State Community College

CAP-006	**Basic Renovations**	**$385,546**
Category:	Renovation/Replacement	
County:	Washington	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-021	**Washington State Community College Health Sciences Center**	**$350,000**
Category:	Community Project(s)	
County:	Washington	

A project description is not available at this time.

CAP-022	**Washington State Community College Center for Higher Education**	**$25,000**
Category:	Community Project(s)	
County:	Morgan	

A project description is not available at this time.

(BTC) Belmont Technical College

CAP-008	**Basic Renovations**	**$309,432**
Category:	Renovation/Replacement	
County:	Belmont	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT) Central Ohio Technical College

CAP-003	**Basic Renovations**	**$333,331**
Category:	Renovation/Replacement	
County:	Licking	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-015	**Founders Hall and Hopewell Hall Renovations**	**$1,538,362**
Category:	Renovation/Replacement	
County:	Licking	

This project includes the planning, design, and construction to renovate spaces in Founders Hall, a

building of 11,989 GSF (8,032 ASF), and Hopewell Hall, with 14,180 GSF (9,501 ASF), into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The detailed campus master plan will determine the best uses of these spaces. The estimated total cost of the project is $3.6 million. Of this amount, $2.1 million is to be supported by The Ohio State University–Newark under CAP-741 using state funds; the $1.5 million balance will be provided by Central Ohio Technical College, also using state funds. A previous appropriation of $5,158 to COTC under CAP-014 was provided in H.B. 16.

CAP-016 Coshocton Campus–Roscoe Village Inn Renovation $500,000

Category: Renovation/Replacement

County: Coshocton

The project will renovate the Roscoe Village Inn to convert the structure to a classroom building, which will become the new site of the Coshocton campus. The need for this building was created by significant current and potential growth in the Coshocton campus enrollment since January 2003. The college has been leasing several community properties but has outgrown these spaces. The project cost is estimated to be $4.2 million, of which the state is to provide $2.0 million; the balance of $2.2 million is to be raised by local community contributions.

(HTC) Hocking College

CAP-019 Basic Renovations $693,603

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-042 McClenaghan Center for Hospitality Training $1,838,986

Category: New Construction & Renovation

County: Athens

This ongoing project will enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house the new program in spa operation and management. The total cost of the project is estimated to be $4.5 million. Local institution funds will provide $0.2 million and the balance of $4.3 million will be supported by the state. A previous appropriation of $1,283,437 was made in H.B. 16.

(LTC) James A. Rhodes State College (Lima Technical College)

CAP-004 Basic Renovations **$431,960**

Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-018 Community Union **$1,045,625**

Category: New Construction

County: Allen

This project will construct an addition to the existing Reed Student Activities Building. The addition will be approximately 6,150 SF and include office space, student study space, meeting rooms, student senate chambers, and a student resource room. The estimated cost of the project is $1,189,625, of which $144,000 will come from local institution funds and the balance of $1,045,625 from state appropriations.

(MTC) Marion Technical College

CAP-004 Basic Renovations **$166,413**

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-013 Classroom/Student Resource Center **$3,500,000**

Category: New Construction

County: Marion

This project will construct additional campus space for classrooms, lecture rooms, and laboratories. The college is currently leasing space in an off campus laboratories. The college is expected to benefit from increased space for testing, tutoring, counseling, and group meetings. The estimated cost of the project is $3.7 million, of which $0.2 million will come from local institution funds and $3.5 million will come from state appropriations.

(MAT) Zane State College (Muskingum Area Technical College)

CAP-007 Basic Renovations **$402,714**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-023 Willet-Pratt Training Center Expansion **$750,000**

Category: New Construction

County: Muskingum

The project will expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. This expansion is growth-related. The continually growing programs and expanded curriculum offerings will not be accommodated by the existing space, which is fully utilized. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is $4.4 million, all of which will be supported by a combination of state and federal funds.

(NCC) North Central State College

CAP-003 Basic Renovations **$515,249**

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-016 Health Sciences Center Rehabilitation **$1,035,150**

Category: Renovation/Replacement

County: Richland

This project will renovate the Health Sciences Center in order to correct and prevent water damage to the building. The renovation includes the rehabilitation of wall cavities, roof, window seals and louvers. The budget for this project is $1.0 million, all of which will come from state appropriations.

CAP-017 Kehoe Center Rehabilitation **$419,655**

Category: Renovation/Replacement

County: Richland

This rehabilitation to the Kehoe Center will update the HVAC control system and repave the main entrance and parking lot. The project is estimated to cost $0.4 million, all of which will come from state appropriations.

(STC) Stark State College of Technology

CAP-004 Basic Renovations **$277,804**

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

CAP-039 Health and Science Building **$5,097,338**

Category: New Construction

County: Stark

This project will construct a 70,000 GSF building for classrooms, laboratories, and faculty offices for health technologies associate degree programs, which have seen continued growth since 1980, when the existing Health Building was built. The project is budgeted at $11.6 million. Federal funds will contribute $5.0 million of that amount and local institution funds will provide $1.6 million. The balance of $5.0 million is to be supported by the state. The existing Health Building will be renovated in a separate project in 2008-2010 to become a classroom building to fill the college's expected requirement for additional classrooms, laboratories, and faculty offices.

Statewide & Central Office Projects	$36,175,010
TOTAL - Adult Correctional Building Fund	**$36,175,010**

ADULT CORRECTIONAL BUILDING FUND (027)

(DRC) Statewide & Central Office Projects

CAP-003 Community Based Correctional Facility **$1,200,000**

Category: New Construction

County: Cuyahoga

As part of its community sanctions programs, the Department provides state financial assistance for the construction and operation of community-based correctional facilities (CBCFs), which can be formed by counties or groups of counties with populations of 200,000 or more. These locally-operated facilities exist for the diversion of nonviolent felony offenders from state prison. The state provides 100% of the financing for the construction, renovation, maintenance, and operation of these residential facilities, each of which house up to 200 felony offenders and offer services such as education, job training, and substance abuse treatment as an alternative to incarceration. Currently, there are 18 operational CBCFs across the state providing beds to 87 of 88 counties and diverting more than 5,000 offenders annually from the state prison system.

Cuyahoga County is the lone county not currently being served by a CBCF. The Department's intent is to combine this $1.2 million appropriation with $9.6 million in previously appropriated CBCF capital funding, for a total of $10.8 million, to build a 200-bed CBCF in Cuyahoga County. To date, this facility's construction has been delayed by funding issues as well difficulties in locating a suitable site.

Of the total number of offenders sentenced to prison annually statewide, approximately 23% are committed by Cuyahoga County. With 200 beds planned to be operational by late FY 2009 or early FY 2010, and an average stay in a CBCF of four months, the Cuyahoga facility will divert around 600 nonviolent felony offenders annually from the state prison system.

CAP-017 Security Improvements - Statewide **$6,127,037**

Category: Renovation/Replacement

County: Statewide

This capital money will be used for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion

detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarm improvements. The Department's requested amount of biennial capital funding for this purpose was $9.3 million.

CAP-111 General Building Renovations **$28,847,973**

Category: Renovation/Replacement

County: Statewide

Since February 2005, the Department's total inmate population has increased by over 4,000 offenders, from 43,578 to 47,975 as of November 2006. This November total inmate population is around 130% of designed capacity, and is the largest number of offenders recorded by the Department since 1998.

This capital funding will enable the Department to reactivate certain previously closed dormitories that may be in need of capital upgrades and renovations to provide beds for the purpose of adjusting the prison system to the recent, and projected future, growth in the size of the state's inmate population.

The Department's list of higher priority correctional institution maintenance and repair renovations include 11 window replacement projects, 16 roof replacement projects, and 26 other projects involving floor repairs, building improvements, utility tunnel renovations, shower and laundry renovations, compound lighting, and replacement of HVAC units.

These funds may also be used to respond to unforeseen conditions or other emergency situations that require capital improvements in any particular correctional institution at any given time.

The Department's requested amount of biennial capital funding for the purpose of performing general building renovations was $65.1 million

Administrative Building Fund	$1,000,000
TOTAL - All Funds	**$1,000,000**

ADMINISTRATIVE BUILDING FUND (026)

CAP-784 Renovations and Repairs **$890,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used for general maintenance and repairs at OSB's current facility. Funds are also provided in appropriation item CAP-786, New School Planning and Design, in the Public School Building Fund (Fund 021) for the planning and design of new consolidated school and residential facilities for the OSB and the Ohio School for the Deaf, which is to be administered by the School Facilities Commission.

CAP-785 Replacement of School Elevator **$110,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the passenger elevator located in the main section of OSB's school building. The elevator was installed in 1952. OSB cannot legally repair or modify the elevator without bringing its control and hydraulic systems up to the current standard. The elevator is the main means for transporting 6 to 8 students and staff who are confined to wheel chairs to their classes and work stations.

Administrative Building Fund	$1,000,000
TOTAL - All Funds	**$1,000,000**

ADMINISTRATIVE BUILDING FUND (026)

CAP-783 Renovations and Repairs **$1,000,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used for general maintenance and repairs at OSD's current facility. Funds are also provided in appropriation item CAP-786, New School Planning and Design, in the Public School Building Fund (Fund 021) for the planning and design of new consolidated school and residential facilities for the OSD and the Ohio State School for the Blind, which is to be administered by the School Facilities Commission.

Public School Building Fund	$158,632,362
School Building Program Assistance Fund	$540,000,000
TOTAL - All Funds	**$698,632,362**

PUBLIC SCHOOL BUILDING FUND (021)

CAP-622 Public School Buildings **$154,632,362**

Category: School Building Projects

County: Statewide

These moneys are cash appropriations. Funds received from both this item and item CAP-770, School Building Program Assistance, (Fund 032) will be used to provide the state share of basic project costs to those school districts receiving approval from the School Facilities Commission (SFC) pursuant to Chapter 3318. of the Revised Code. Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC. The bill states that the Controlling Board may increase appropriations to appropriation item CAP-622, Public School Buildings, (Fund 021) based on revenues received by the fund, including cash transfers and interest that may accrue to the fund. For further information on the SFC's capital appropriations and disbursements and its five major school building programs, please see the "Additional Analysis of the School Facilities Commission."

CAP-786 New School Planning and Design **$4,000,000**

Category: Planning, New Construction

County: Franklin

These funds will be used by the SFC to administer the planning and design of new consolidated school and residential facilities for the Ohio State School for the Blind and the Ohio School for the Deaf.

SCHOOL BUILDING PROGRAM ASSISTANCE FUND (032)

CAP-770 School Building Program Assistance **$540,000,000**

Category: School Building Projects

County: Statewide

These moneys are generated from the sale of bonds. Funds received from both this item and item CAP-622, Public School Buildings, (Fund 021) will be used to provide the state share of basic

project costs to those school districts receiving approval from the School Facilities Commission (SFC) pursuant to Chapter 3318. of the Revised Code. Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC. For further information on the SFC's capital appropriations and disbursements and its five major school building programs, please see the "Additional Analysis of the School Facilities Commission."

The bill continues to permit the Director of Budget and Management, at the request of SFC's Executive Director, to cancel any encumbrances for school district projects from a previous biennium if those specific school districts did not raise their respective local shares within one year of receiving Controlling Board approval. The bill also states that these cancelled encumbrances are to be appropriated to the SFC and will be used for other school district projects.

Additional Analysis of the School Facilities Commission

The Ohio School Facilities Commission (SFC) was created in 1997 by S.B. 102 of the 122nd General Assembly to provide funding, management oversight, and technical assistance to school districts in the construction and renovation of school facilities. It operates five major programs: the Classroom Facilities Assistance Program, the Exceptional Needs Program, the Expedited Local Partnership Program, the Vocational Facilities Assistance Program, and the Vocational Facilities Assistance Expedited Local Partnership Program. These five programs served approximately 290 school districts through FY 2006; over 427 new or renovated buildings across Ohio have opened as a result.

Funding for the SFC mainly comes from state bond moneys, cash, and tobacco settlement moneys. The table below shows the SFC's total capital appropriations and disbursements by fund. From FY 1998 through FY 2006, the SFC received approximately $4.95 billion in capital appropriations and disbursed approximately $4.61 billion. SFC capital appropriations, including those in this bill, for the FY 2007-2008 biennium total approximately $2.17 billion (including up to $160.0 million cash transfers), bringing total capital appropriations over the last 10 years to up to approximately $7.12 billion.

SFC's Capital Appropriations and Disbursements by Fund						
Appropriations						
	Bond Money (Fund 032)	**Cash (Fund 021)**	**Tobacco (Fund 087)**	**Lottery Profits (Fund 018)**	**Federal**	**Total**
FY 1998-FY 2006	$3,188,400,000	$1,173,603,489	$551,605,714	$5,000,000	$26,968,827	$4,945,578,030
FY 2007-FY 2008						
*H.B. 530**	*$585,000,000*	*$80,000,000*	--	--	--	*$665,000,000*
*H.B. 321**	--	--	*$648,500,000*	--	--	*$648,500,000*
New capital bill	*$ 540,000,000*	*$158,632,362 plus up to $160,000,000 transfer*	--	--	--	*$698,632,362 plus up to $160,000,000 transfer*
All Appropriations	**$1,125,000,000**	**$238,632,362 plus up to $160,000,000 transfer**	**$648,500,000**	**--**	**--**	**$2,012,132,362 plus up to $160,000,000 transfer**
FY 1998-FY 2008 Totals	$4,314,400,000	$1,412,235,851 plus up to $160,000,000 transfer	$1,200,105,714	$5,000,000	$26,968,827	$6,957,710,392 plus up to $160,000,000 transfer
Disbursements						
	Bond Money (Fund 032)	**Cash (Fund 021)**	**Tobacco (Fund 087)**	**Lottery Profits (Fund 018)**	**Federal**	**Total**
FY 1998-FY 2006	$2,960,904,689	$1,191,663,979	$430,124,934	$4,994,220	$26,968,827	$4,614,656,649
FY 2007 (11/27/06)	$140,368,061	$5,069,512	$68,642,988	--	--	$214,080,561

*Am. Sub. H.B. 530, the capital reappropriations act of the 126th G.A., was passed in March 2006 and Sub. S.B. 321, the tobacco budget act of the 126th G.A., was passed in May 2006.

The Classroom Facilities Assistance Program (CFAP). The CFAP, the main program operated by the SFC, addresses school districts' entire facilities needs. Of $4.61 billion disbursed through the end of FY 2006, $3.95 billion (85.5%) was disbursed through this program. Under the CFAP, school districts with the lowest wealth are served first and receive a greater share of state assistance than the higher wealth school districts will receive when it is their turn to be served. A school district's wealth level is measured by its three-year average adjusted valuation per pupil. Each district's percentile ranking based on this wealth measure largely determines the order in which the district is served and the state share of the basic project cost for the district. Through FY 2006, the CFAP has served 159 districts. An additional 26 districts were offered CFAP funding in August 2006. The total cost for these 26 projects is approximately $1.05 billion, with a state share of approximately $737.9 million (70.3%) and a local share of approximately $312.1 million (29.7%). For FY 2008, the SFC may be serving districts with wealth rankings around the 40th or 41st percentiles.

Included within the 159 districts served by the CFAP are the six major urban districts (Akron, Cincinnati, Cleveland, Columbus, Dayton, and Toledo) that were accepted into the CFAP in FY 2003 under the Accelerated Urban Initiative.[1] Due to their size and complexity, these six district projects are divided into multiple phases. Currently, Cleveland and Toledo have entered phase three of their projects, while the other four districts have reached phase two.

The Exceptional Needs Program (ENP). The ENP is designed to assist school districts in addressing the health and safety needs associated with a specific building. School districts with a wealth ranking at the 75th percentile or below or with a territory larger than 300 square miles are eligible for participation in the program. Thirty-seven districts have been served by ENP through FY 2006 and received total state funding of $392.5 million. The SFC is serving another two districts under this program in FY 2007. The total project cost for these two districts is $38.8 million, with a state share of approximately $11.4 million (29.4%) and a local share of approximately $27.4 million (70.6%).

The Expedited Local Partnership Program (ELPP). The ELPP permits a school district not yet eligible for the CFAP to enter into an agreement with the SFC allowing the district to spend local resources to construct new classroom facilities or to make major renovations to the district's existing classroom facilities. The local resource amount spent by the district will then be applied to the district's share of the basic project cost when it becomes eligible for assistance under the CFAP. Through FY 2006, 88 school districts were approved to participate in this program and accumulated a combined credit of $1.8 billion against state funds. Eight of the 88 districts became eligible and were served by the CFAP or ENP in FY 2006; these eight districts had a combined ELPP credit of $98.3 million. In FY 2007, seven more ELPP districts will be eligible for participation in CFAP, with a combined credit of $120.0 million.

The Vocational Facilities Assistance Program (VFAP). The VFAP was developed to assist the state's 49 joint vocational school districts and operates similarly to the CFAP. The program begins with the poorest joint vocational school district and ends with the wealthiest one. The state share is greater for a lower wealth joint vocational school district than that for a higher wealth one. The SFC has the authority to spend up to 2% of its annual appropriations for the VFAP projects. Four joint vocational school districts were served under the VFAP in FY 2006, receiving total state funding of $5.1 million. Two more joint vocational school districts are being served in FY 2007 with a total project cost of $32.1 million; the state share of these two projects

[1] The other two major urban districts, Canton and Youngstown, had already been served under the CFAP.

is approximately $24.1 million (75.1%) and the local share is approximately $8.0 million (24.9%).

The Vocational Facilities Assistance Expedited Local Partnership Program (VFAP ELPP). The VFAP ELPP allows joint vocational school districts to participate in a slightly modified version of the ELPP program under which they are able to use local resources for new construction or renovations prior to being eligible for the VFAP. Two districts were approved for funding under this program in FY 2006; they have accumulated a combined credit of $7.7 million against state funds.

Veterans' Home Improvement Fund	$2,700,000
TOTAL - All Funds	**$2,700,000**

VETERANS' HOME IMPROVEMENT FUND (604)

CAP-786 General Building Renovations **$2,700,000**

Category: Renovation/Replacement

County: Multi-county - Brown, Erie

This capital appropriation item will be used to fund general building renovations at the two Ohio Veterans' Homes in Sandusky and Georgetown.

Juvenile Correctional Building Fund	$18,241,831
TOTAL - All Funds	**$18,241,831**

JUVENILE CORRECTIONAL BUILDING FUND (028)

CAP-801 Fire Suppression/Safety/Security **$2,369,806**

Category: New Construction & Renovation

County: Statewide

This capital funding will be used to undertake safety and security renovations at various state juvenile correctional facilities in order to comply with life safety, building code, and American Correctional Association (ACA) standards. The types of safety and security renovation projects that the Department has identified as priorities include: video surveillance equipment replacements, frame and door replacements, electrical work, exterior lighting installation, and other general security improvements.

The Department's requested amount of biennial capital funding for this purpose was $4.1 million.

CAP-803 General Institutional Renovations **$4,833,336**

Category: New Construction & Renovation

County: Statewide

This capital funding will be used to undertake general institutional improvements, typically larger maintenance and repair renovations at older state juvenile correctional facilities. The types of general institutional improvements projects that the Department has identified as priorities include, but are not limited to, roof replacements, water treatment plant renovations, parking lot expansions, new equipment, shower area renovations, boiler repairs, and HVAC replacements.

The proposed appropriation fully funds the Department's requested amount of biennial capital funding for this purpose.

CAP-812 CCF Renovations/Maintenance **$1,322,304**

Category: Renovation/Replacement

County: Multi-County

Community correctional facilities (CCFs) are run by counties and used to treat lower-level felony delinquent youth who otherwise would be committed to a state juvenile correctional facility. The Department constructed the existing 12 CCFs located around the state using capital funds and is responsible for all operational costs for a minimum length of time equal to the expiration of the bond issues used to build the facilities, which are typically 20 years.

This capital line item is to fund relatively large maintenance and repair renovations for the purpose of protecting the state's capital investment. Projects to be undertaken with these funds include, but are not limited to, boiler replacement, safety and security system upgrades, roof repairs, water heater and tank replacements, and HVAC replacements. The Department's requested amount of biennial capital funding for this purpose was $3.3 million.

CAP-837	**Sanitary Safety & Other Renovations - Indian River**	**$4,850,000**
Category:	New Construction & Renovation	
County:	Stark	

This capital money provides funding for Phase 3 of an ongoing three-phase building addition and renovation project at the Indian River Juvenile Correctional Facility. To date, a total of $7.95 million has been appropriated to cover Phases 1 and 2. Phase 3, which this proposed capital appropriation fully funds, will consist of reconfiguration and renovations to include administration offices, business and personnel offices, operations and medical areas, and a new roof for the building.

CAP-839	**Classroom Renovations**	**$1,988,875**
Category:	New Construction & Renovation	
County:	Cuyahoga	

This capital funding fully funds a project at the Cuyahoga Hills Juvenile Correctional Facility involving the demolition of old module classrooms and construction of a permanent structure that would house classrooms for the education of youth as well as rooms that would be used for programming and group meetings between social workers and juveniles.

CAP-840	**Mental Health Unit Construction**	**$2,877,510**
Category:	New Construction	
County:	Delaware	

As of this writing, it appears that this proposed capital appropriation will fully fund the Department's plan to construct a 24-bed mental health unit and operations office as an add-on to an existing facility at the Scioto Juvenile Correctional Facility.