

Fiscal Note & Local Impact Statement

127th General Assembly of Ohio

Ohio Legislative Service Commission
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BILL: **H.B. 562**

DATE: **May 19, 2008**

STATUS: **As Introduced**

SPONSOR: **Rep. Hottinger**

LOCAL IMPACT STATEMENT REQUIRED: **No — Not required for budget bills**

CONTENTS: **To make capital and other appropriations and to provide authorization and conditions for the operation of state programs**

This bill makes capital appropriations for the FY 2009-FY 2010 biennium and adjusts various operating appropriations for the FY 2008-FY 2009 biennium. It also makes a variety of statutory changes affecting the operation of state programs. The attached *Analysis of the Capital Budget for the FY 2009-FY 2010 Biennium* provides summary reports and detailed information on capital appropriations. This fiscal note focuses on the fiscal effects of noncapital appropriation-related provisions. Due to its complexity, the fiscal note is divided into the following five sections based on functions of state agencies that are affected by the bill:

- Section 1: General Government
- Section 2: Health and Human Services
- Section 3: Education
- Section 4: Judiciary
- Section 5: Taxation and Public Utilities



Section 1: General Government

State Fiscal Highlights

STATE FUND	FY 2008	FY 2009	FUTURE YEARS
General Revenue Fund – Various State Agencies			
Revenues	Gain of \$50 million from authorized transfers from non-GRF funds		- 0 -
Expenditures	- 0 -	Decrease of \$17.4 million in payroll expenses from various state agencies	- 0 -
General Revenue Fund – Department of Transportation			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Decrease of \$1.7 million from earmark modifications		- 0 -
General Revenue Fund and Other Various Funds			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Potential payroll savings in the hundreds of thousands of dollars annually for ceasing Medicare Part B premium reimbursements to state employees	
General Revenue Fund – Capitol Square Review and Advisory Board			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Increase of \$144,612	- 0 -
General Revenue Fund – Ohio Historical Society			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Decrease of \$144,612	- 0 -
Various non-GRF State Funds – Various State Agencies			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase in transfers-out of \$50 million from authorized transfers to GRF		- 0 -
Dependent Care Spending Account Fund (Fund 8090) – Employee Benefits Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Transfer-out of \$100,081 to correct mistaken deposit		- 0 -
Accrued Leave Fund (Fund 8060) – Employee Benefits Fund			
Revenues	Transfer-in of \$100,081 to correct mistaken deposit		- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Public Audit Expense – Intrastate Fund (Fund 1090) – Auditor of State			
Revenues	Potential gain in penalty assessment collections	Potential gain in penalty assessment collections	Potential gain in penalty assessment collections
Expenditures	Potential decrease in collection costs	Potential decrease in collection costs	Potential decrease in collection costs

Undivided Liquor Permit Fund (Fund 7066) – Department of Commerce			
Revenues	- 0 -	Potential gain from various liquor permits	Potential gain from various liquor permits
Expenditures	- 0 -	Potential increase in transfers-out to GRF, ODADAS Fund 4750, and local governments	Potential increase in transfers-out to GRF, ODADAS Fund 4750, and local governments
Real Estate Operating Fund (Fund 5490) – Department of Commerce			
Revenues	- 0 -	Potential gain	Potential gain
Expenditures	- 0 -	- 0 -	- 0 -
Federal Flood Pass-Through Fund (Fund 3B40) – Department of Natural Resources			
Revenues	- 0 -	Potential gain from federal flood assistance funds	- 0 -
Expenditures	- 0 -	Potential increase for flood assistance	- 0 -
Highway Operating Fund (Fund 7002) – Department of Transportation			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of \$200,000 – earmark for West Creek Project (Cleveland)	- 0 -	- 0 -
Motorist Service Sign Fund (Fund 5Z20) – Department of Transportation			
Revenues	- 0 -	Potential gain from program fees	Potential gain from program fees
Expenditures	- 0 -	Increase, up to \$11.2 million	Potential increase
Transit Capital Fund (Fund 5E70) – Department of Transportation			
Revenues	- 0 -	Loss of \$5 million	- 0 -
Expenditures	- 0 -	Decrease of \$5 million	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Transfers and other budget adjustments

- **Additional transfers to the GRF of non-GRF funds.** The bill increases from \$70 million to \$120 million the amount that the Director of Budget and Management may transfer from non-GRF funds not constitutionally restricted to the GRF over the FY 2008-FY 2009 biennium.
- **Suspension of pay raise for exempt employees.** The bill permits the Governor, by executive order, to suspend the 3.5% pay increases for exempt employees scheduled to take effect July 1, 2008. According to the Office of Budget and Management (OBM) estimates, this will save approximately \$17.4 million in payroll expenses from the GRF in FY 2009, with expected payroll savings in various other funds as well.
- **Ohio Department of Transportation (ODOT) GRF earmark modifications.** The bill eliminates an FY 2008 GRF earmark of \$1.5 million for air travel and support and economic development of statewide airports. The bill also changes the funding source for an FY 2008 earmark of \$200,000 for the Cleveland Metropolitan Park District West Creek Project from the GRF to the Highway Operating Fund (Fund 7002).

Department of Administrative Services

- **Medicare Part B premium reimbursements.** The bill eliminates the requirement that a state agency pay the monthly enrollee premium under Part B of Medicare for state employees and elected state officials who are employed by or serve in the agency, are paid directly by warrant of the Director of Budget and Management, and are 65 years of age or older. Eliminating this requirement may lead to future state agency payroll savings, possibly in the hundreds of thousands of dollars.
- **Accrued Leave Fund deposit.** The bill authorizes the Director of Budget and Management to transfer a Department of Natural Resources payment of \$100,081 that was mistakenly deposited in the Dependent Care Spending Account Fund (Fund 8090) to its correct destination, the Accrued Leave Fund (Fund 8060).

Auditor of State

- **Collectable audit costs.** The bill clarifies that recoverable costs that may be certified to the Office of Budget and Management include (1) amounts owed to independent public accountants, (2) fees payable for using the Uniform Accounting Network and other local government services provided by the Auditor of State, and (3) outstanding penalties over a year old for delinquent financial reports. This could reduce the Auditor's collection costs and increase penalty revenue to the Public Audit Expense – Intrastate Fund (Fund 1090).

Capitol Square Review and Advisory Board and Ohio Historical Society

- **Statehouse tour staff.** The Capitol Square Review and Advisory Board (CSRAB) will receive \$12,297 in GRF funds from the Ohio Historical Society (OHS) to cover the costs of conducting Statehouse tours and education programs for the last month of FY 2008. Additionally, CSRAB will assume these costs full-time from OHS in FY 2009, and receives an appropriation increase of \$144,612 in FY 2009 for GRF line item 874100, Personal Services, for this purpose. OHS appropriations are decreased by a corresponding amount.

Department of Commerce

- **Voluntary hold/resigned status for real estate licenses.** The bill permits a person licensed under the Real Estate Brokers Law to place his or her license on voluntary hold or resigned status. If the person opts to reactivate his or her license, there may be a gain in revenue to the Real Estate Operating Fund (Fund 5490).
- **Liquor permits.** The bill creates or modifies a number of liquor permits. As a result, there may be additional liquor permits issued by the Division of Liquor Control. Liquor permit fees are deposited into the Undivided Liquor Permit Fund (Fund 7066) and distributed to the GRF, the Ohio Department of Alcohol and Drug Addiction Services' Statewide Treatment and Prevention Fund (Fund 4750) for treatment and prevention programming, and the local governments where the liquor permits are issued.

Department of Natural Resources

- **Federal Flood Pass-Through Fund (Fund 3B40).** The bill directs the Department of Natural Resources (DNR) to seek all available federal funds to assist the city of Findlay with flood assistance and mitigation measures. Any federal funding would be deposited in the Federal Flood Pass-Through Fund (Fund 3B40).

Department of Transportation

- **Business logo sign program.** The bill requires the Department of Transportation (ODOT) to establish a fee schedule for participation in the business logo sign program and creates the Motorist Service Sign Fund (Fund 5Z20) to collect any money in excess of what is needed to pay the costs of the program and assure a reasonable profit for the contractor operating the program. The bill appropriates \$11.2 million for the program in FY 2009.
- **Transit Capital Program.** The bill specifies that up to \$5 million in each fiscal year from the Highway Operating Fund (Fund 7002) is to be used by ODOT to fund the Transit Capital Program in conjunction with funding in ODOT's budget under the Ohio Public Transportation Grant Program. Originally, these funds were to have been transferred to the Transit Capital Fund (Fund 5E70) for this purpose.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2008	FY 2009	FUTURE YEARS
Counties, Municipalities, and Townships – Public Obligations for Conservation and Revitalization			
Revenues	Potential gain in bond proceeds	Potential gain in bond proceeds	Potential gain in bond proceeds
Expenditures	Potential increase in debt service costs	Potential increase in debt service costs	Potential increase in debt service costs
	Potential minimal increase in election costs	Potential minimal increase in election costs	Potential minimal increase in election costs
Municipalities and Townships – New Permit Types			
Revenues	Potential gain in permit fees	Potential gain in permit fees	Potential gain in permit fees
Expenditures	- 0 -	- 0 -	- 0 -
Sewer Districts – Revision of Sewer Districts Law			
Revenues	Potential gain in bond proceeds	Potential gain in bond proceeds	Potential gain in bond proceeds
	Potential loss in sewer charges	Potential loss in sewer charges	Potential loss in sewer charges
Expenditures	Potential increase in debt service costs	Potential increase in debt service costs	Potential increase in debt service costs
Cuyahoga County – Delinquent Tax and Assessment Collection (DTAC) Fund			
Revenues	Potential minimal gain or loss in loan interest to DTAC funds	Potential minimal gain or loss in loan interest	Potential minimal gain or loss in loan interest
Expenditures	Potential increase in DTAC fund expenditures	Potential increase in DTAC fund expenditures	Potential increase in DTAC fund expenditures

Soil and Water Conservancy District Assessments – Muskingum Watershed			
Revenues	Potential gain for second half of FY 2008	Potential gain	Potential gain
Expenditures	- 0 -	- 0 -	- 0 -

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

Counties, municipalities, and townships

- **Authority to issue conservation and revitalization bonds.** The bill authorizes counties, municipal corporations, and townships to issue public obligations to provide, or assist in providing, grants, loans, loan guarantees, or contributions for conservation and revitalization purposes. Any new debt service costs would depend on the interest rate and maturity of bonds issued under this expanded authority. If these issues were submitted for voter approval, counties would also incur ballot-advertising costs.

Municipalities and townships

- **New or modified liquor permits.** Municipalities and townships receive a portion of liquor permit fee revenue. The issuance of additional permits would result in a minimal gain in liquor permit revenue for the local government where the permit holders are located.

Sewer districts

- **Revision of Sewer District Law.** The bill revises the Sewer District Law to permit counties to issue revenue bonds, the proceeds from which sewer districts could use for sanitary facilities, drainage systems, and prevention or replacements facilities. The bill also allows counties to offer discounted sewer rates to property owners that undertake measures to divert storm water from combined sewers. Counties could incur new debt service costs and losses in sewer charge income as a result.

Cuyahoga County

- **Use of DTAC Funds – Cuyahoga County.** The bill permanently authorizes counties with a population exceeding 1.2 million (Cuyahoga County) to authorize the use of up to \$3 million each year in Delinquent Tax and Assessment Collection Fund money to prevent residential mortgage foreclosures and assist municipalities in the nuisance abatement of deteriorated residential buildings in foreclosure.

Soil and water conservancy districts

- **Assessments.** The bill repeals the H.B. 24 prohibition on specified soil and water conservancy districts from collecting assessments that would be applied to property owners beginning January 1, 2008. Effectively, this prohibition applies to the Muskingum Watershed Conservancy District. Lifting the prohibition would mean that the conservancy district would be able to collect an assessment in the second half of local FY 2008 and thereafter.

Detailed Fiscal Analysis

Transfers and other adjustments

Additional transfers to the GRF from non-GRF funds

The FY 2008-FY 2009 budget authorizes the Director of the Office of Budget and Management (OBM) to make up to \$70 million in cash transfers over the biennium from any non-GRF funds that are not constitutionally restricted to the GRF. The bill increases the authorized transfer amount to \$120 million over the biennium.

Executive order suspension of pay raise for exempt employees

The bill permits the Governor, by executive order, to suspend the 3.5% pay increases scheduled for exempt employees beginning July 1, 2008 until the first day of the pay period that includes July 1, 2009. According to OBM estimates, suspending exempt employee pay raises will save approximately \$17.4 million in payroll expenses from the GRF in FY 2009, with payroll savings in various other funds as well.

Earmark adjustments – Department of Transportation

The bill eliminates an FY 2008 appropriation of \$1.5 million for air travel and support and economic development of statewide airports. The bill also changes the funding source for an FY 2008 earmark of \$200,000 for the Cleveland Metropolitan Park District West Creek Project from the GRF to the Highway Operating Fund (Fund 7002).

Department of Administrative Services

Urban areas community improvements appropriation

The bill reallocates a GRF appropriation of \$450,000 previously made to the Gateway Social Services project in H.B. 496, the reappropriations bill, to the Pro Football Hall of Fame (\$200,000), the Children's Network of Stark County (\$100,000), the Community Treatment and Correction Center, Inc. (\$75,000), and Trillium Family Solutions (\$75,000).

State agency Medicare Part B premium reimbursements

The bill eliminates a requirement that state agencies reimburse employees and elected officials for premiums paid for Medicare Part B coverage. Medicare Part B covers the cost of doctors' services and other healthcare costs that are not associated with hospital care or prescriptions. Primarily, only those individuals that are over 65 are eligible for Medicare coverage. The current monthly premium rate for Medicare Part B is \$96.40. To date in FY 2008, the state has paid \$303,000 in such reimbursements. The amount of future payroll savings would depend on the number of employees qualifying for Medicare Part B coverage who would no longer be reimbursed for those premiums.

Employee Benefits Fund

The bill authorizes the Director of Budget and Management to transfer a Department of Natural Resources payment of \$100,081 that was mistakenly deposited in the Dependent Care Spending Account Fund (Fund 8090) to its correct destination, the Accrued Leave Fund (Fund 8060).

Information Technology – NextGen Network

The bill requires that any unencumbered FY 2008 appropriation in line item 106607, IT Services Delivery, attributable to the NextGen Network be reappropriated for the same purpose in FY 2009.

Appointment of Chief Information Officer

The bill clarifies the organization and authority of the Office of Information Technology in the Department of Administrative Services (DAS). The bill states that the Director of Administrative Services, as opposed to the Governor, will appoint the State Chief Information Officer, and that the State Chief Information Officer is to supervise, not direct, the Office of Information Technology. The bill also delineates DAS's role in managing state telecommunications and information technology, and specifically exempts the Adjutant General, the Bureau of Workers' Compensation, and the Industrial Commission from Office of Information Technology (OIT) oversight. The overall fiscal effect of these changes is unclear, but would seem to limit OIT's oversight responsibilities.

Department of Administrative Services (DAS) and Department of Development (ODOD)

Energy conservation analysis contracts

A provision of H.B. 119, the main operating budget for FY 2008-FY 2009, allows DAS to contract with the Office of Energy Efficiency (OEE) in ODOD for a report containing an analysis and recommendations for energy conservation measures in state-owned buildings. The bill reverts to the previous approach, allowing DAS to contract instead with an energy services company or other qualified firm experienced in the design and implementation of energy conservation measures. Since DAS has not yet contracted with OEE under the authority conferred in the budget, and since DAS would continue to pay for these contracts through GRF appropriation item 130321, State Agency Support Services, there is no net fiscal effect from this change.

Auditor of State

Cost recovery for audits and delinquent financial report penalties

The bill clarifies the costs that the Auditor of State may certify to the Office of Budget and Management for collection by including amounts that public offices owe for (1) services provided by independent public accountants, (2) using the Uniform Accounting Network and other local government services that the Auditor of State provides, and (3) outstanding penalties over a year old for delinquent financial reports. This provision could reduce the Auditor of

State's collection costs and possibly increase penalty amounts collected. These amounts would be deposited in the Public Audit Expense – Intrastate Fund (Fund 1090).

Office of Budget and Management

Tobacco securitization transfers to the GRF

The bill removes a requirement that OBM obtain Controlling Board approval before making transfers to the GRF related to tobacco securitization funds.

Capitol Square Review and Advisory Board and Ohio Historical Society

Statehouse tour and education staff

Until recently, the Ohio Historical Society (OHS) provided staff and resources for conducting tours of the Statehouse. Because of cost constraints at OHS, the Capitol Square Review and Advisory Board (CSRAB) took over this function in late FY 2008. To compensate CSRAB for the cost of conducting Statehouse tours and education programs for June, the last month of FY 2008, the bill requires a GRF transfer of \$12,297 from OHS to CSRAB's Statehouse Gift Shop/Events Fund (Fund 4S70). For FY 2009, the bill reduces GRF appropriation item 360502, Site and Museum Operations, which currently covers OHS's costs for these activities by \$144,612 and increases CSRAB's GRF appropriation item 874100, Personal Services, by the same amount.

Department of Commerce

Voluntary hold/resigned status for real estate licenses

The bill allows a person licensed under the Real Estate Brokers Law to apply to the Superintendent of Real Estate and Professional Licensing to have that person's license placed on voluntary hold or resigned status. Voluntary hold or resigned status could be assigned to a license if the person applied before the license is due for renewal. Voluntary hold status allows the license to be reactivated within 12 months if certain conditions are met. Resigned status is reserved for persons not reactivating a license after the 12 month voluntary hold period or choosing to voluntarily resign after the license has been suspended. In either case, a resigned license may not be reactivated.

Though there probably would not be any fee for placing a license on voluntary hold status, there is likely to be a reactivation fee in addition to any renewal fees that would apply. The reactivation fee would likely be in the range of \$20 to \$25 based on the reactivation fees charged by the Division of Real Estate and Professional Licensing for licenses placed on inactive status. These fees would be deposited into the Real Estate Operating Fund (Fund 5490). There may be a gain in revenue to the Real Estate Operating Fund from additional reactivation fees received if licensees who have opted to place their licenses on voluntary hold status subsequently choose to reactivate those licenses.

D-51 liquor permit – center for the preservation of wild animals

The bill also creates the D-51 permit for a retail food establishment or food service operation located in or affiliated with a center for the preservation of wild animals. There are no quota restrictions on the number of D-51 permits. The fee for the D-51 permit is also \$2,344. Additionally, the bill allows a permit authorizing Sunday liquor sales (a D-6 permit) to be issued if the center already has a D-5m permit, irrespective of whether or not Sunday liquor sales have been authorized in that area. The fee for a D-6 permit under this circumstance is \$500. This permit appears to apply primarily to The Wilds conservation center in southeast Ohio.

Liquor permit fees are deposited into the Undivided Liquor Permit Fund (Fund 7066) and distributed to the GRF (45%), the Ohio Department of Alcohol and Drug Addiction Services' Statewide Treatment and Prevention Fund (Fund 4750) for treatment and prevention programming (20%), and the local governments where the liquor permits are issued (35%). All of these would gain their proportionate share of revenue if there were additional liquor permits issued. All permanent liquor permits, in addition to the stated fee, carry a \$100 processing fee that covers the Division of Liquor Control's expenses in fingerprinting and making background checks for permanent license applications. This fee is deposited into the Liquor Control Fund (Fund 7043).

Direct shipping liquor permit requirements

The bill increases from 150,000 to 250,000 gallons the maximum annual amount of wine that a wine manufacturer can produce and still qualify for a B-2a or S direct shipment permit and clarifies the amount of wine that a family household can purchase in one year. This provision may enable additional manufacturers to qualify for direct shipping permits due to the higher threshold on annual wine production. If additional permits were granted, there would be a gain in revenue to the Undivided Liquor Permit Fund, which is distributed as noted above.

Current law requires B-2a permit holders to collect and pay all applicable taxes relating to the delivery of wine to a retailer, and S permit holders to collect and pay all applicable taxes relating to the delivery of wine to a personal consumer, including specified taxes on wine and state sales and use taxes. The bill retains the requirement that B-2a and S permit holders collect and pay the state sales and use tax, but requires that they pay only the tax on wine that is levied by a county to pay for a sports facility and the two cents per gallon tax on wine that is levied to encourage Ohio grape industries and not the general state tax on wine. As a result, there may be a minimal loss in revenue from the wine excise tax to the GRF. There may also be a loss in revenue to the Ohio Grape Industries Fund (Fund 4960) from the smaller amount of the grape industries tax that would be collected from B-2a and S permit holders (three cents currently versus two cents under the bill).

Environmental Protection Agency

Goss site tire removal

The bill requires at least 65% of the money collected from the levy of a 50 cent per tire fee on the sale of tires, which is scheduled to sunset on June 30, 2011, to be used for clean-up and removal activities at the Goss tire site in Muskingum County or other tire sites in the state rather than the Kirby tire site in Wyandot County, as in current law. As the Environmental

Protection Agency (EPA) has completed the Kirby tire clean up and has begun working on the Goss site using this funding source, the provision has no new fiscal effect.

Department of Natural Resources

Van Buren State Park

The bill redirects a \$250,000 earmark in appropriation item C725E2, Local Parks Projects, in the Parks and Recreation Improvement Fund (Fund 7035), for Van Buren State Park. The original earmark was for land acquisition; the revised earmark directs the funds to be used for campground electrification and restroom facility improvements. The amount of the earmark remains unchanged.

Findlay flood assistance

The bill requires DNR to seek all available federal funds to assist the city of Findlay with rebuilding infrastructure or constructing preventative infrastructure for flood mitigation and preparation. Any such federal funding that DNR secures would be deposited in the Federal Flood Pass-Through Fund (Fund 3B40), which is used to pay for flood control projects or for defraying the expenses of county governments for flood control and drainage improvements.

Department of Development and Department of Transportation

Diesel Emissions Reduction Grant Program

The bill clarifies existing budget language regarding the Diesel Emissions Reduction Grant (DERG) program to further delineate the program's funding structure. The bill establishes the DERG program within the Highway Operating Fund (Fund 7002) in the Department of Transportation (ODOT), which will provide a conduit for federal funds from the Congestion Mitigation and Air Quality (CMAQ) program to the Department of Development (ODOD) in order to administer grants. Under the bill, ODOD will use its own Diesel Emissions Reduction Grant Fund (Fund 3BD0) to receive these federal funds passed through ODOT and issue grants to eligible private entities. In order to do so, the bill establishes a new ODOD line item 195697, Diesel Emissions Reduction Grants, and appropriates \$9,817,105 in FY 2008 and \$10,057,814 in FY 2009 for this purpose. Originally, these funds were to have been allocated by a transfer in each fiscal year from the Highway Operating Fund to ODOD.

Transit Capital Program

The bill specifies that up to \$5 million in each fiscal year from the Highway Operating Fund (Fund 7002) is to be used by ODOT to fund the Transit Capital Program in conjunction with funding in ODOT's budget under the Ohio Public Transportation Grant Program. Originally, these funds were to have been transferred to the Transit Capital Fund (Fund 5E70) for this purpose.

Department of Transportation (ODOT)

Business Logo Sign Program

This bill requires ODOT to establish a fee for participation in the existing Business Logo Sign program. Money collected from participating businesses in excess of those needed to pay the costs of the program and assure a reasonable profit for the contractor operating the sign program is to be retained by or remitted to ODOT and deposited into the newly created Motorist Service Sign Fund (Fund 5Z20). ODOT currently contracts with Ohio Logos, Inc. to administer the sign program. Rates for businesses are \$750 to \$800 per year per direction. ODOT is required to use Fund 5Z20 for transportation purposes, including transportation infrastructure. The bill appropriates \$11.2 million in FY 2009 in appropriation item 774-610, Motorist Service Signs, for the program.

Portable signal preemption devices pilot program funding

The FY 2008-FY 2009 transportation budget requires ODOT to expend at least \$400,000 in FY 2008 for a pilot program involving the installation and operation of a system of portable signal preemption devices in the township having the largest geographic area. The bill changes the recipient to the township having the largest population, which is Colerain Township in Hamilton County.

Turnpike Commission noise mitigation pilot program

Under the FY 2008-FY 2009 transportation budget, the Turnpike Commission is required to perform a study of noise impact mitigation methods that could be used as an alternative to traditional sound barriers on the Turnpike. After completing the study, the Commission is required to commence a pilot program by June 30, 2008 using one or more of these alternatives. The Commission is also required to submit a report containing the results of the pilot program and the projected costs of further implementation to the Turnpike Legislative Review Committee by December 30, 2008. To pay for these activities, the budget created the Community Resolution Fund, a custodial fund (that is, a fund that is not in the state treasury and from which money may be drawn without an appropriation), which was slated to receive \$250,000 in each fiscal year from the Highway Operating Fund (Fund 7002).

Instead, the bill abolishes the Community Resolution Fund and requires ODOT to enter into an agreement on a reimbursement basis with the Turnpike Commission. Under the agreement, up to \$250,000 is to be paid from the Highway Operating Fund (Fund 7002) in each fiscal year to the Turnpike Commission to fund the study and pilot program. This bill also moves back the dates when the Turnpike Commission is required to commence and complete the pilot program by approximately six months. There is no net fiscal effect resulting from these modifications since the transportation budget requires any remaining cash balance in the Community Resolution Fund to be credited back to the Highway Operating Fund (Fund 7002) after the pilot program is completed.

Construction bid guarantees

The bill permits bid guarantees for construction projects to be in the form of wire transfers, not just certified checks, cashiers' checks, or bid bonds, as under current law. The bill also requires all bid guarantees to be credited to the ODOT Letting Fund, which the bill creates as a custodial fund. The bid guarantee is returned to losing bidders once a construction contract is awarded. Forfeited bid guarantees are transferred to the Highway Operating Fund (Fund 7002). There is no fiscal effect resulting from this provision since bid guarantees are currently deposited in a letting fund outside of the state treasury, albeit without statutory authorization. This provision merely provides the statutory authority desired for the letting fund.

Bureau of Workers' Compensation (BWC)

Micro Insurance Reserve Analysis System

Am. Sub. H.B. 100, the FY 2008-FY 2009 budget act for BWC, requires the agency to implement a new system for establishing premium rates. The current Micro Insurance Reserve Analysis System (MIRA) calculates the funds needed to be held in reserve by BWC to cover its expected liabilities. Premium rates are set according to the necessary reserve amounts. Am. Sub. H.B. 100 stipulates that the new reserve system (MIRA II) must be more transparent and accurate than the current system.

The bill changes the implementation date of the new system from June 30, 2008 to July 1, 2008. The effect of the date change is to ensure a smoother transition between the two systems, as MIRA publishes reserve amounts on the last day of the month. If the June 30 date were to stand, BWC would be required to report its reserves for the end of FY 2008 using the new system, which is intended to be in place starting with FY 2009. This could cause problems in generating and reporting reserve data. The date change would allow the reserving process to begin using the new system in FY 2009. There is not expected to be any cost associated with the change in implementation date.

Soil and water conservancy districts

Assessment levies for certain conservancy districts

H.B. 24 prohibited the board of directors of a conservancy district that includes all or parts of more than 16 counties, effectively the Muskingum Watershed Conservancy District, from levying or collecting an assessment for such a district, and also prohibited county treasurers from collecting such an assessment on land that would otherwise be subject to such an assessment beginning January 1, 2008. The bill repeals this prohibition, permitting the resumption of assessments. Based on an LSC estimate for H.B. 24, the Muskingum Watershed Conservancy District would have foregone up to \$10.5 million annually in assessment revenue under the prohibition. Under the bill, the District would be able to collect assessments as early as the second half of calendar year 2008.

Counties, municipalities, and townships

Public obligations for conservation and revitalization

This provision authorizes counties, municipal corporations, and townships to issue public obligations to provide grants, loans, loan guarantees, or contributions for conservation and revitalization purposes. If a political subdivision were to issue such bonds, the cost would depend on the interest rate that will be paid on the bonds and the number of years over which they are paid off. Assuming a maturity period of 15 years and an interest rate of 4%, the cost of paying off the bonds over 15 years is about nine cents per year for each dollar borrowed. If the issuance were submitted for voter approval, there could also be some minimal increase in elections costs, as well as some ballot advertising expenses.

Delinquent Tax and Assessment Collection Fund – foreclosure prevention and nuisance abatement

The bill makes permanent a provision in current temporary law authorizing a county with a population exceeding 1.2 million to use up to \$3 million each year in its Delinquent Tax and Assessment Collection (DTAC) Fund to offer loans to borrowers in default on their home mortgages to prevent foreclosure. It would also allow municipalities, upon application to the county, to use these funds for nuisance abatement of foreclosed residential property. By definition, this provision would apply to Cuyahoga County, the only county meeting the population requirement.

New or modified liquor permits

Municipalities and townships receive a portion of liquor permit fee revenue. The issuance of additional liquor permits would result in a minimal gain in liquor permit revenue for the local government where the liquor permits are issued.

Applicability of zoning laws to certain types of waste facilities

The bill clarifies current law to specify that solid waste facilities, transfer stations, and construction and demolition debris facilities are subject to zoning requirements adopted by boards of county commissioners, boards of township trustees, and boards of zoning appeals. The fiscal impact of this provision is uncertain, but would likely mean that such facilities not zoned currently may be in the future.

Revision of the Sewer District Law

The bill allows counties to issue revenue bonds to sewer districts for sanitary facilities, drainage facilities, and prevention or replacement facilities. If a county were to issue such bonds, the cost would depend on the interest rate that will be paid on the bonds and the number of years over which they are paid off. The bill also authorizes counties to adopt rules that would require property owners to prevent storm water from entering a combined sewer and causing an overflow, and permits counties to provide rate reductions and credits to property owners that implement such measures. If a county opted to do this, the county could lose some sewer charge revenues from that sewer district.

Section 2: Health and Human Services

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS
Department of Job and Family Services			
General Revenue Fund			
Revenues	Potential loss of FFP due to ICF/MR conversion		
Expenditures	Increase of \$10 million due to the Children's Buy-in Program	- 0 -	- 0 -
	Decrease due to third-party liability information for child support		
	Potential cost savings due to ICF/MR conversion		
Money Follows the Person Enhanced Reimbursement Fund (Fund 5AJ0) – New			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of \$4.4 million	- 0 -	- 0 -
Interagency Reimbursement Fund (Fund 3G5)			
Revenues	Potential gain in FFP due to ICF/MR conversion		
Expenditures	Potential increase due to ICF/MR conversion		
Child Support Fund (Fund 397)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Decrease due to third-party liability information for child support		
Child Support Collections (Fund 4A8)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of \$5,248,417	- 0 -	- 0 -
Department of Mental Retardation and Developmental Disabilities			
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential decrease due to tax equity payments		
	Potential increase due to ICF/MR conversion		
Medicaid Waiver Fund (Fund 3G6)			
Revenues	Potential gain in FFP due to ICF/MR conversion		
Expenditures	Potential increase due to ICF/MR conversion		
Medicaid Administration and Oversight (Fund 5S2)			
Revenues	Loss of \$500,000 per year due to Medicaid case management service fee		
Expenditures	- 0 -	- 0 -	- 0 -
Various Funds			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Cost savings due to the Gallipolis Developmental Center Pilot Program	- 0 -	- 0 -
Department of Health			
Public Health Priority Trust Fund (Fund L087)			
Revenues	Transfer-in of \$950,000 from Fund 1060	- 0 -	- 0 -
Expenditures	Increase of \$950,000	- 0 -	- 0 -

STATE FUND	FY 2009	FY 2010	FUTURE YEARS
Ohio Dental Loan Repayment Fund (Fund 5Z7) – New			
Revenues	Gain of at least \$140,000	Potential gain due to Dentist Loan Repayment Program	
Expenditures	Increase of at least \$140,000	Potential increase due to Dentist Loan Repayment Program	
Federal Public Health Programs Fund (Fund 392)			
Revenues	Potential gain due to Dentist Loan Repayment Program		
Expenditures	Potential increase due to Dentist Loan Repayment Program		
Attorney General			
General Reimbursement Fund (Fund 1060)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Transfer-out of \$950,000 to Fund L087	- 0 -	- 0 -
Respiratory Care Board			
Operating Expenses Fund (Fund 4K9)			
Revenues	Potential loss due to license and registration renewal		
Expenditures	- 0 -	- 0 -	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Department of Job and Family Services

- **Children's Buy-In program.** The bill lowers the minimum countable income that an individual may have to qualify for the Children's Buy-In program from 300% to 250% of the federal poverty guidelines (FPG). The Office of Budget and Management estimates that including children from 250% to 300% FPG will cost (net of any cost sharing assumed by the Department of Job and Family Services) \$10 million in FY 2009 assuming a July 1, 2008 start date.
- **Money Follows the Person.** The bill creates the Money Follows the Person Enhanced Reimbursement Fund (Fund 5AJ0) and line item 600-631, Money Follows the Person. The fund will receive the enhanced portion of the federal reimbursement for the Money Follows the Person demonstration project. The enhanced federal allotment for FY 2009 is \$4.4 million based on enrollment estimates made by the Ohio Department of Job and Family Services (ODJFS). The bill appropriates \$4.4 million to the new line item in FY 2009.
- **Use of Third Party Information for the Title IV-D Child Support Program.** The bill permits information received by ODJFS for the purpose of establishing third-party liability under the Medicaid program to also be used for purposes directly connected to the Department's child support enforcement program. This change is expected to save approximately \$680,000 in FY 2009 between GRF appropriation item 600-416, Computer Projects, and appropriation item 600-626, Child Support (Fund 397).
- **Child Support Collections/TANF MOE.** The bill increases appropriation authority in Fund 4A8, line item 600-658, Child Support Collections, by \$5,248,417 in FY 2009, and changes the allowable use of the funds that remain in that appropriation item, once Temporary Assistance for Needy Families maintenance of effort has been met, to "public assistance" instead of "child support" activities. ODJFS plans to use the remaining funds to cover the anticipated \$7 million shortfall for the Disability Financial Assistance program in FY 2009.

Department of Mental Retardation and Developmental Disabilities

- **Conversion of ICF/MR beds.** The bill specifies that if any ICF/MR (intermediate care facility for the mentally retarded) converts some or all of the beds in the facility from providing ICF/MR services to providing home and community-based services the Director of Mental Retardation and Developmental Disabilities must certify, on a quarterly basis, to the Director of Budget and Management, the estimated amount to be transferred from ODJFS to the Department of Mental Retardation and Developmental Disabilities (ODMR/DD) for the provision of waiver services. The Director of Budget and Management may then adjust appropriations in specific line items accordingly to account for the transfer. These provisions may result in cost savings ranging from \$2.7 million to \$10.2 million as a result of these provisions. (Forty percent of these cost savings are state share.)
- **Medicaid case management service fee.** Eliminates the fee ODMR/DD charges county boards of MR/DD on the total value of all Medicaid paid claims for Medicaid case management services and home and community-based services. The elimination of this fee is expected to result in a revenue loss of \$500,000 annually for ODMR/DD.
- **Gallipolis Developmental Center Pilot Program.** The bill revises the law governing the Gallipolis Developmental Center Pilot Program. ODMR/DD is expecting to experience cost-savings as a result of operating an eight-bed ICF/MR instead of providing home and community-based services to ten individuals under the Individual Options Medicaid waiver program.
- **Tax equity payments.** The bill revises the way in which tax equity payments to county boards of MR/DD are calculated. In the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. If there are GRF budget reductions for FY 2009, ODMR/DD will experience a decrease in expenditures due to a reduction in the tax equity payments made to county boards of MR/DD.

Department of Health (and Attorney General)

- **Pneumococcal Vaccines for Children.** The bill transfers \$950,000 from the General Reimbursement Fund (Fund 1060) to the Public Health Priority Trust Fund (Fund L087) in FY 2009 and appropriates this amount to line item 440-423, Pneumococcal Vaccines for Children.

Department of Health (and Board of Regents)

- **Dentist Loan Repayment Program.** The bill requires the Department of Health (ODH) to exclusively oversee the implementation and administration of the Dentist Loan Repayment Program, rather than participate in a joint effort between ODH and the Board of Regents (BOR). Currently, appropriations are in BOR. The bill cancels existing appropriations against BOR's line item 235-624, Ohio Dental Loan Repayment (Fund 5ZY), and re-establishes them against ODH's new line item 440-624, Ohio Dental Loan Repayment. These amounts are appropriated. The bill also appropriates at least \$140,000 in FY 2009 in line item 440-624, Ohio Dental Loan Repayment (SSR Fund 5Z7). Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Any

outstanding encumbrances for the program for FY 2008 in Fund 3T0 are cancelled and re-established in Fund 392. Appropriations will likely be established in ODH in future years by the appropriate main operating act.

- **Physician Loan Repayment program.** The bill cancels outstanding encumbrances of the Physician Loan Repayment program in BOR's line item 235-604, Physician Loan Repayment, and re-establishes them against ODH's new line item 440-628, Ohio Physician Loan Repayment. The bill also appropriates \$476,870 in FY 2009 in line item 440-628, Ohio Physician Loan Repayment, and eliminates an appropriation in the same amount in BOR's line item 235-604, Physician Loan Repayment. Appropriations will likely be established in ODH in future years by the appropriate main operating act.

Respiratory Care Board

- **Home medical equipment service providers license and registration renewal.** The bill authorizes the Board to waive all or part of the fee for an initial license or certificate, if the license or certificate is issued in the last six months of the biennial licensing or registration period. Waiving the fee could result in a decrease in revenue to the Board if this is not currently done. The Board's fee revenue is deposited in the Operating Expenses Fund (Fund 4K90).

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2008	FY 2009	FUTURE YEARS
County Boards of Mental Retardation and Developmental Disabilities			
Revenues	Potential loss due to tax equity payments		
Expenditures	Cost savings due to Medicaid case management service fee		

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

County Boards of Mental Retardation and Developmental Disabilities

- **Medicaid case management service fee.** The bill eliminates the fee the Department of Mental Retardation and Developmental Disabilities (ODMR/DD) charges to county boards of MR/DD on the total value of all Medicaid paid claims for Medicaid case management services and home and community-based services. County boards will experience a cost savings due to no longer being required to pay this fee.
- **Tax equity payments.** The bill revises the way in which tax equity payments to county boards of MR/DD are calculated. In addition, in the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. In FYs 2008 and 2009, \$14.0 million is appropriated for this purpose. If there are GRF budget reductions for FY 2009, the county boards will experience a loss of revenue. The magnitude of such a loss will depend on the amount of a reduction.

Detailed Fiscal Analysis

Department of Job and Family Services

Children's Buy-In program

The bill requires that the Children's Buy-In program be operated as part of Medicaid, the Children's Health Insurance Program (CHIP), or both if the U.S. Secretary of Health and Human Services approves federal matching funds for the program and operating the program under Medicaid, CHIP, or both. However, the bill requires the Director of Job and Family Services to implement the program regardless of whether the amendment, waiver request, or both are denied. In addition, the bill permits the Director of Job and Family Services to adopt rules limiting the number of individuals who may participate in the program at one time.

The bill lowers the minimum countable income that an individual may have to qualify for the Children's Buy-In program from 300% to 250% of the federal poverty guidelines (FPG). The bill also requires, rather than permits, the Director of Job and Family Services to adopt rules establishing copayment requirements with the result that individuals participating in the program must be, rather than may be, charged copayments.

The bill also provides for the monthly premiums charged under the Children's Buy-In program to be credited to the Medicaid Revenue and Collections Fund and permits money credited to the fund to be used for the Children's Buy-In program as well as Medicaid services and contracts.

The Office of Budget and Management estimates that including children from 250% to 300% FPG will cost (net of any cost sharing assumed by ODJFS) \$10 million in FY 2009 assuming a July 1, 2008 start date.

Nursing facilities' uncompensated capital costs and FY 2009 Medicaid rates

The bill revises certain laws governing per diem payments for nursing facilities' uncompensated capital costs and caps the expenditures for the uncompensated capital costs at \$4.2 million rather than \$7 million.

In addition, the bill provides that the ceiling applicable to the FY 2009 Medicaid rates for certain nursing facilities with uncompensated capital costs is to be not more than 102.75%, and not less than 100%, of the sum of the FY 2008 rate and another amount reflecting uncompensated capital costs.

The bill also requires the Director of Budget and Management to increase for FY 2009 the state share of appropriations in GRF line item 600-525, Health Care/Medicaid, by the amount of the unencumbered balance for FY 2008 of GRF line item 600-529, Capital Compensation Program, with a corresponding increase in the federal share.

H.B. 119 of the 127th General Assembly (the FY 2008-FY 2009 biennium budget) appropriated \$7 million in FY 2008 for line item 600-529, Capital Compensation Program. As of May 13, 2008, ODJFS has disbursed approximately \$1.5 million of the \$7 million.

This provision may increase the Medicaid costs for nursing facilities. However, according to a spokesperson from the Office of Budget and Management, the increase in the costs will likely be offset by the amount of the unencumbered balance for FY 2008 of GRF line item 600-529, Capital Compensation Program, with the corresponding federal share.

Children's hospitals

The bill requires the Director of Budget and Management to increase for FY 2009 the state share of appropriations in GRF line item 600-525, Health Care/Medicaid, by the amount of the unencumbered balance for FY 2008 of the \$6 million that is to be used for payments to children's hospitals, with a corresponding increase in the federal share. The bill also requires ODJFS to expend, not later than June 30, 2009, the entire amount of the reappropriated amount, the corresponding increase in the federal share, and the \$6 million plus federal match earmarked for FY 2009 to pay children's hospitals for the supplemental payment.

H.B. 119 earmarked up to \$6 million (state share) in GRF line item 600-525, Health Care/Medicaid, in FY 2008 and FY 2009 plus the corresponding federal match, if available, to be used by ODJFS to pay for the Supplemental Payment Program for Children's Hospitals. However, the rules that ODJFS has proposed for the supplemental payment for children's hospitals may result in the FY 2008 earmark being disbursed in FY 2009. The bill will ensure that the earmarks will be spent and not lapsed.

Money Follows the Person Enhanced Reimbursement Fund

The bill creates the Money Follows the Person Enhanced Reimbursement Fund (5AJ0) into which the Director of Budget and Management is to transfer the enhanced portion of the federal grant the state receives under the Money Follows the Person demonstration project. The enhanced federal allotment for FY 2009 is \$4.4 million based on enrollment estimates made by ODJFS. The bill also creates line item 600-631, Money Follows the Person, and appropriates \$4.4 million in FY 2009.

Ohio is one of 17 states that were awarded federal funding for the Money Follows the Person demonstration projects. The total grant amount is \$100 million over a five-year period. The federal government will allocate a portion of the grant each year based upon the projected enrollment numbers estimated by ODJFS. ODJFS cannot enroll more than their annual projected estimates.

The grant will be realized by the state as federal reimbursement on expenditures for transitioning eligible Medicaid members out of institutional settings and into home or community-based care. More specifically, for qualified and demonstrative services the federal government will reimburse the state at an enhanced federal match rate of nearly 80% for Medicaid members for their first 12 months in home or community-based care, while other supplemental services will be reimbursed at the regular Medicaid federal match (the regular federal match for most services is 62.14% in federal fiscal year 2009). After the 12-month period ODJFS will draw down the regular federal match for each transitioned Medicaid member.

Use of third-party information for the Title IV-D Child Support Program

The bill permits information received by ODJFS for the purpose of establishing third-party liability under the Medicaid program to also be used for purposes directly connected to the Department's child support enforcement program. Currently, ODJFS has two contracts with Health Management Systems to provide this information, one for Medicaid and one for child support. The bill will allow both programs to utilize the same information, making it necessary to maintain only one contract through the Medicaid program. This change is expected to save approximately \$680,000 in FY 2009 between GRF appropriation item 600-416, Computer Projects, and appropriation item 600-626, Child Support (Fund 397).

Child Support Collections/TANF MOE

The bill increases appropriation authority in Fund 4A8, line item 600-658, Child Support Collections, by \$5,248,417 in FY 2009, and changes the allowable use of child support collections that have been assigned to ODJFS. Once Temporary Assistance for Needy Families maintenance of effort has been met, the bill allows the remaining funds to be used for public assistance activities instead of child support activities. ODJFS plans to use the remaining fund to cover the anticipated \$7 million shortfall for the Disability Financial Assistance (DFA) program in FY 2009. DFA provides financial assistance to persons who are unemployable due to a physical or mental impairment, and who are not eligible for public assistance programs that are supported in whole or in part by federal funds. The expected shortfall in the DFA program is due primarily to caseloads rising above projections. ODJFS projected that monthly caseloads would be between 15,000 and 16,000 in FY 2008. The current DFA program enrollment is nearing 17,000 and the Department expects that caseloads will continue to increase to almost 18,000 by the end of FY 2009.

Ohio Works First time limit reports

The bill changes the date by which ODJFS must prepare a report on time limits for participation in the Ohio Works First program from the first day of every January and July to the last day of those months. Apparently, ODJFS does not receive the information necessary to complete the reports from the federal government until the middle of those months. This change will have no fiscal effect, as the reports will continue to be completed within the same fiscal years and in the same manner as they are now.

Department of Mental Retardation and Developmental Disabilities

Conversion of ICF/MR beds

The bill includes several provisions related to the conversion of beds in an intermediate care facility for the mentally retarded (ICF/MR) to home and community-based services. Specifically, the bill stipulates that if any ICF/MR converts some or all of the beds in the facility from providing ICF/MR services to providing home and community-based services the Director of Mental Retardation and Developmental Disabilities must certify, on a quarterly basis, to the Director of Budget and Management, the estimated amount to be transferred from ODJFS to the Department of Mental Retardation and Developmental Disabilities (ODMR/DD) for the provision of waiver services. The Director of Budget and Management may then adjust

appropriations in specific line items accordingly to account for the transfer. The bill limits the conversion to 100 beds. These provisions may result in some cost savings in GRF appropriation item 600-525, Health Care/Medicaid. However, the extent of the savings, if any, will depend on the amount that an individual's waiver costs are estimated to be less than the daily rate for care in an ICF/MR. According to FY 2007 data obtained from the Decision Support System, the average annual cost of providing ICF/MR services is approximately \$83,500 in a private facility and approximately \$111,300 in a public facility. The average annual cost of services provided on an Individual Options waiver is approximately \$56,200 and the average annual cost of services provided on a Level 1 waiver is approximately \$9,800. Based on these cost estimates, and assuming that the maximum of 100 beds are converted, there could be cost savings ranging from \$2.7 million to \$10.2 million as a result of these provisions. (Forty percent of these cost savings are state share.)

The bill also deletes references to the ICF/MR conversion pilot program, which is no longer being pursued by ODJFS and ODMR/DD. Am. Sub. H.B. 66 of the 126th General Assembly required that the Director of Job and Family Services apply for a federal Medicaid waiver authorizing an ICF/MR conversion pilot program under which ICFs/MR could volunteer to convert from providing ICF/MR services to providing home and community-based services and established the ICF/MR Advisory Council to develop the specifics of the pilot program, such as eligibility criteria and services provided. However, the federal waiver was not obtained and the pilot program was not developed or implemented. Therefore, any potential costs to develop and implement this program and any anticipated savings directly related to this pilot program will not be realized.

Medicaid case management service fee

Currently, ODMR/DD charges county boards of MR/DD an annual fee of 1.5% of the total value of all Medicaid paid claims for Medicaid case management services and home and community-based care services. These fees are deposited into Fund 5S2, Medicaid Administration and Oversight. The bill eliminates this fee, which is expected to result in a revenue loss of \$500,000 annually for ODMR/DD. County boards will experience a cost savings due to no longer being required to pay this fee.

Gallipolis Developmental Center Pilot Program

The bill revises the law governing the Gallipolis Developmental Center Pilot Program. It provides that the Gallipolis Developmental Center is to operate an ICF/MR with eight beds at a site separate from the grounds of the developmental center instead of providing home and community-based services under the Individual Options Medicaid waiver program to not more than ten individuals at one time. The program is to be established during calendar year 2009, but its operation is not restricted to calendar year 2009. The bill eliminates a requirement that all expenses the Center incurs in participating in the pilot program be paid from the Medicaid payments the Center receives for providing services under the pilot program. The bill requires that the report on the pilot program include recommendations regarding its continuation and whether other developmental centers should be permitted to establish and operate ICFs/MR at sites separate from the grounds of developmental centers. ODMR/DD is expecting to experience cost savings as a result of the changes to the pilot program.

Tax equity payments

The bill revises the way in which tax equity payments to county boards of MR/DD are calculated. For FY 2009, if ODMR/DD determines that sufficient funds are available, the Department must use GRF appropriation item 322-503, Tax Equity, to pay each county board of MR/DD an amount that is equal to the amount received for FY 2008. If ODMR/DD determines that there are not sufficient funds available in the appropriation item for this purpose, ODMR/DD must pay each county board an amount that is proportionate to the amount the board received for FY 2008. Proportionality is determined by dividing the total tax equity payments distributed to county boards for FY 2008 by the tax equity payment a county board received for FY 2008. According to the Office of Budget and Management, a recent review of the formula used to calculate the tax equity subsidy revealed the usage of incorrect information for one component beginning with the FY 2005 payment. This provision requires that the payment for FY 2009 be based on the corrected FY 2008 calculation. In addition, in the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. In FYs 2008 and 2009, \$14.0 million is appropriated for this purpose. If there are GRF budget reductions for FY 2009, the county boards will experience a loss of revenue. The magnitude of such a loss will depend on the amount of a reduction.

Department of Health (and Attorney General)

Pneumococcal Vaccines for Children

The bill transfers \$950,000 from the General Reimbursement Fund (Fund 1060) to the Public Health Priority Trust Fund (Fund L087) in FY 2009 and appropriates this amount to line item 440-423, Pneumococcal Vaccines for Children.

Department of Health (and Board of Regents)

Dentist Loan Repayment Program

The bill requires the Department of Health (ODH) to exclusively oversee the implementation and administration of the Dentist Loan Repayment Program, rather than participate in a joint effort between ODH and the Board of Regents (BOR). Currently, appropriations are in BOR. The bill cancels existing appropriations against BOR's line item 235-624, Ohio Dental Loan Repayment (Fund 5ZY), and re-establishes them against ODH's new line item 440-624, Ohio Dental Loan Repayment. These amounts are appropriated. The bill also appropriates at least \$140,000 in FY 2009 in line item 440-624, Ohio Dental Loan Repayment (SSR Fund 5Z7). Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Any outstanding encumbrances for the program for FY 2008 in Fund 3T0 are cancelled and re-established in Fund 392. Appropriations will likely be established in ODH in future years by the appropriate main operating act.

Physician Loan Repayment Program

The bill requires ODH to exclusively oversee the implementation and administration of the Physician Loan Repayment Program, rather than participate in a joint effort between ODH and BOR. The bill also increases physicians' loan repayment amounts from not more than \$20,000 in each of the four years of repayment, to \$25,000 in each of the first two years and \$35,000 in each of the last two years. The bill adds more primary care specialties to the list of those that qualify for participation in the program.

Currently, appropriations for the program are in BOR. The bill cancels outstanding encumbrances of the program in BOR line item 235-604, Physician Loan Repayment (Fund 4P4), and re-establishes them against ODH's new line item 440-628, Ohio Physician Loan Repayment (Fund 4P4). The bill also increases appropriations to line item 440-628, Ohio Physician Loan Repayment, by \$476,870 in FY 2009 and eliminates an appropriation in the same amount for BOR's line item 235-604, Physician Loan Repayment. Appropriations will likely be established in ODH in future years by the appropriate main operating act.

Respiratory Care Board

Home medical equipment service providers license and registration renewal

The bill requires the Ohio Respiratory Care Board to issue and renew licenses and certificates of registration to providers of home medical equipment services according to biennial periods based on even-numbered years. Currently, these licenses and registrations are renewed biennially according to time of application/renewal. Thus, renewal could be required in an odd or even-numbered year depending upon initial registration or licensure. This provision could have an effect on revenues initially (during the first year of the biennial registration period that this change takes place); however, it is expected that this effect will be revenue neutral over the course of the biennial registration period.

The bill authorizes the Board to waive all or part of the fee for an initial license or certificate, if the license or certificate is issued in the last six months of the biennial licensing or registration period. The bill also authorizes the Board to waive all or part of the continuing education requirements for the first renewal of a license that was issued in the last six months of the biennial licensing period. Waiving the fee could result in a decrease in revenue to the Board if this is not currently done.

Section 3: Education

State Fiscal Highlights

STATE FUND	FY 2008	FY 2009	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Increase of approximately \$1.1 million annually for Ohio College Opportunity Grants for nursing diploma students	
	Increase of \$483,426	Increase of \$483,426	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Board of Regents

- **Ohio College Opportunity Grants (OCOG) and nursing diploma programs.** The bill extends eligibility for OCOG to include students of nursing diploma programs. The cost of state financial aid for these additional students may be approximately \$1.1 million per year.
- **Appropriation adjustments.** The bill increases GRF appropriation item 235-552, Capital Component, by \$483,426 in FY 2008 and FY 2009. The bill also transfers \$700,000 from capital appropriation item C315F5, Wood County Center for Agriculture, under The Ohio State University, to capital appropriation item C24036, Wood County Environmental Health Project, under Bowling Green University.

School Facilities Commission

- **Construction of new facilities for the state schools for the blind and deaf.** The bill earmarks \$37,080,000 from Fund 7032, capital appropriation item C23002, School Building Program Assistance, for use in the construction of new and the renovation of old buildings on the current campuses of the State School for the Blind and the School for the Deaf.

Local Fiscal Highlights

School districts

- **Fees for jointly operated educational programs.** The bill permits school districts to charge fees or tuition to its resident students who participate in a jointly operated educational program.
- **Reimbursements for property tax losses.** The bill makes some changes to the way reimbursements for property tax losses due to the phase-out of the business tangible personal property tax and due to utility deregulation are calculated. These changes may affect the payments received by certain districts depending on the specific circumstances of each district.

Detailed Fiscal Analysis

Board of Regents

Ohio College Opportunity Grants and nursing diploma programs

The bill extends eligibility for the Ohio College Opportunity Grant (OCOG) to include students of nursing diploma programs approved by the Board of Nursing. In FY 2007 there were five nursing diploma programs statewide, with about 855 enrolled students. Full-time students of these programs would be eligible to receive a maximum award of almost \$4,000, however, the average award for students of career colleges is about \$2,800. The Board of Regents indicates that approximately 45% of career college students receive state financial aid. If 45% of nursing diploma students (385 students) receive an average award, the cost of the additional eligible students may be approximately \$1.1 million (385 x \$2,800) per year.

Appropriation adjustments

The bill increases GRF appropriation item 235-552, Capital Component, by \$483,426 in FY 2008 and FY 2009. These funds are distributed to state institutions of higher education as an incentive to use capital funds efficiently. Each institution is allocated a formula-determined amount of funds for debt service on bonds issued to pay for the institution's capital projects. The allocated amount is based on campus size, enrollment, and other indicators of capital needs. If an institution requires a lesser amount of funds for debt service than what is allocated to it, the institution receives a payment through this appropriation.

The bill transfers \$700,000 from capital appropriation item C315F5, Wood County Center for Agriculture, under The Ohio State University, to capital appropriation item C24036, Wood County Environmental Health Project, under Bowling Green University.

The bill transfers responsibility for the Dental Loan Repayment Program and the Physician Loan Repayment Program to the Department of Health exclusively. Please see the Health and Human Services section of this fiscal note for an analysis of the fiscal impact of these provisions.

School Facilities Commission (SFC)

Construction of new schools for the blind and deaf

The bill earmarks \$37,080,000 from Fund 7032, capital appropriation item C23002, School Building Program Assistance, for use in the construction of new and the renovation of old buildings on the current campuses of the schools for the blind and the deaf. SFC is required to administer the projects according to a memorandum of understanding signed by the three parties. In addition, the bill states that these parties agree, in the memorandum, that the earmarked amount will be sufficient to complete the construction and renovation of both projects and that no additional appropriations will be needed.

Segmenting school facilities projects

The bill permits certain districts with a formula average daily membership (ADM) of at least 9,800 students to divide their project into segments when they become eligible for the Classroom Facilities Assistance Program (CFAP). Currently, only the six urban districts (Akron, Cincinnati, Cleveland, Columbus, Dayton, Toledo) participating in SFC's Accelerated Urban Initiative are allowed to divide their CFAP projects into segments. According to data from the Department of Education (ODE), 17 school districts have ADMs of 9,800 or more in FY 2008; 9 of the 17 districts would be able to segment because they have not yet been served in CFAP. Segmenting generally allows SFC and a district to more easily manage a large project and permits more funding flexibility for the district by allowing them to obtain funding for a smaller portion of the project rather than having to obtain all of the funding for a district-wide fix at once.

Adjustments in reported tax value for certain school districts

The bill requires ODE to recompute and adjust state education aid for FY 2007 and FY 2008 for certain districts with certified taxable values for both those years including an error of at least \$10 million in assessed value of tax-exempt public utility property. If state aid is owed as a result of the recomputations, the bill requires ODE to make payments from FY 2008 appropriations. In addition, the bill requires ODE to recompute an eligible school district's adjusted valuation per pupil for purposes of ranking the district on the equity list, which is used to determine the local share of an eligible school district's SFC project. As a result of the recalculation and subsequent payments and rankings adjustment, eligible districts could benefit from additional state aid for operations and facility project costs. At this time, one school district, Westfall Local School District in Pickaway County, appears to be eligible for this recalculation.

Reimbursement from proceeds of tobacco settlement

The bill requires the Executive Director of SFC to report to the Director of Budget and Management, prior to January 1, 2009, the amount of funds expended between September 1, 2007, and June 30, 2008, from the Education Facilities Trust Fund (Fund N087) and from the Public School Building Fund (Fund 7021) that were eligible to be financed from the proceeds of the tobacco settlement bonds that were deposited into the School Building Program Assistance Fund (Fund 7032). The bill then authorizes the Director of Budget and Management to transfer the reported amount from Fund 7032 to funds N087 and 7021 and appropriates any amounts transferred. These funds are all used to support SFC programs.

Department of Education

Seniors to Sophomores

The bill requires that the new Seniors to Sophomores Program permit nonpublic school students to participate. The program aims to enable high school seniors to take college courses and earn both a year of high school and a year of college credit at the same time. Currently, public school districts and community schools may apply for planning grants to assist them in beginning to offer the program during the 2008-2009 school year. Applicants for these grants are to show how the program will become fiscally self-sustaining in future years by using current

state funding paid to schools and higher education institutions as well as contributions from partnering organizations. The bill does not specify how the participation of nonpublic school students is to be funded.

Repayment of Title IV-A Head Start start-up grants

A provision in H.B. 119 postpones the obligation to repay Head Start start-up grants from FY 2004 and FY 2005 for grantees that became providers under the Early Learning Initiative (ELI). ELI is the program that replaced state-funded Head Start. The bill clarifies that repayment obligations incurred prior to FY 2008 are not cancelled. This clarification may result in an increase in repayments. These funds would be deposited into the GRF.

Educational service center payments

The bill allows an educational service center (ESC) to receive per pupil state funds in FY 2009 for services provided to a city or exempted village school district, if that ESC assumes the obligation to provide services to the district from another ESC that (1) ceased to operate because all of the local school districts constituting its territory severed from the ESC, and (2) entered into the original agreement by January 1, 1997. Under existing temporary law, an ESC cannot receive per pupil state funds for services to city or exempted village school districts unless the ESC entered into an agreement for those services by January 1, 1997. Under the bill, funding for services provided may shift from one ESC to another, but total payments made by the state are determined by an earmark and therefore, will not change.

Community schools

The bill permits a community school to be located in more than one facility and to assign students of the same grade level to different facilities under certain restrictive conditions. This provision may result in an increase in community school enrollment. If community school enrollment increases, state funding is shifted from community school students' resident school districts to the community school. Also, the school districts are no longer responsible for educating the students.

For funding purposes, a student's full-time equivalency (FTE) enrollment at a community school is determined by the portion of school's regular annual schedule attended by the student. For FY 2008 funding only, the bill requires the Superintendent of Public Instruction to waive hours or days that community schools were closed for public calamities when calculating the FTE enrollment of the school's students so long as the school was actually open for instruction with students in attendance for at least 920 hours. Continuing law requires that community schools offer a minimum of 920 hours of instruction during the school year. This provision allows the community school to receive full state funding without having to make up the hours or days it was closed.

Calamity days

Continuing law generally requires that school districts provide 182 days of instruction during each school year,¹ except that districts are permitted to close schools for up to five days per year for public calamities without making up these days. If districts close schools for more than five days in a school year, they must make up that lost instructional time. If they do not make up the time, districts forfeit state aid for the next school year. The bill waives the requirement to make up a day a school was closed due to flooding from a burst water pipe during the 2007-2008 school year if a district meets certain restrictive conditions. Under the bill, a district that meets these criteria will save the cost of making up the day. If, on the other hand, the district is not able to make up the day, even without the bill's passage, the bill prevents the district from losing state aid in FY 2009.

Fees for jointly operated educational programs

The bill permits a school district that has entered into an agreement with one or more other districts for joint or cooperative operation of an educational program to charge fees or tuition to its resident students who participate in the program. This may allow school districts to increase revenues. The amount of the increase will depend on the fees or tuition charged and the number of participating students.

School district property transfers

The bill requires the written consent of 75% of the affected property owners when a school district proposes, on its own initiative, to transfer five acres or more of its territory to another school district. To the extent this provision prevents transfers of territory, the resulting transfers of local revenues as well as of the responsibility for educating certain students will also be prevented.

Tangible personal property tax reimbursement calculations

Under current law, the state education offset, which represents the increase in state aid due to the phase-out of the business tangible personal property tax, is calculated at the beginning of each fiscal year using projected data. The bill requires that the state education offset be recalculated at the end of each fiscal year and then again in December of the following fiscal year using actual data. Theoretically, the calculations should not be very different. However, due to the supplements and the guarantees in the formula there will be some level of uncertainty each fiscal year as to what the offset will be until the final calculation is made. The offset is subtracted from the total amount of each district's tax loss to determine the district's direct reimbursement payments. Under the bill, therefore, these direct reimbursement payments may be higher or lower for certain school districts than under current law. The total state payment may also be either higher or lower.

¹ Including designated time for parent-teacher conferences and teacher professional development.

School district fixed-sum levy loss reimbursement

Under current law, losses due to the phase-out of the business tangible personal property tax from school district emergency levies that are greater than one-half mill may be reimbursed, under certain conditions, even after they expire. The term "emergency levy" generally refers to a fixed-sum levy used for current expenses that is enacted under R.C. 5705.194. The bill clarifies that a phased-in fixed amount levy enacted under R.C. 5705.213, which is also a fixed-sum levy used for current expenses, but is much less common than the typical emergency levy, may also be reimbursed after it expires. There are two school districts that have a levy enacted under R.C. 5705.213: Woodridge Local School District in Summit County and Perrysburg Exempted Village School District in Wood County. The annual reimbursable fixed-sum levy losses for these districts are \$85,872 and \$116,742, respectively.

Utility property tax replacement payments

The bill modifies the calculation of utility deregulation-related property tax replacement payments to school districts by neutralizing the state school funding effects of the phase-out of business tangible personal property taxes. The result is that some school districts may continue to receive property tax replacement payments longer than they otherwise would.

Section 4: Judiciary

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS
General Revenue Fund (GRF)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential change in amount of wrongful imprisonment awards, annual magnitude and direction uncertain		

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Court of Claims and Auditor of State

- **Wrongful imprisonment determinations.** The bill modifies the formula used by the Auditor of State in determining the amount of the adjustment to be made in the dollar figure specified by statute for a recovery by a wrongfully imprisoned individual. As a result, an individual eligible for a monetary award based on a claim of wrongful imprisonment (as determined by the Court of Claims) may receive a larger or smaller settlement award depending on whether the consumer price index (CPI) adjustment increases or decreases over the two-year period. Given the number of factors that are considered when making such awards, one of which is formula-driven, it is difficult to predict with any certainty the potential annual magnitude and direction of this modification on the state's GRF, which is the typical source of moneys for the payment of wrongful imprisonment settlements.

Local Fiscal Highlights

- No direct fiscal effect on political subdivisions of the state.

Detailed Fiscal Analysis

Court of Claims and Auditor of State

Determination of amount recoverable for wrongful imprisonment

The bill amends section 2743.49 of the Revised Code pertaining to the awards for wrongful imprisonment. Sub. H.B. 551 of the 126th General Assembly (effective April 5, 2007) modified the formula used by the Auditor of State in determining the amount of the adjustment to be made in the dollar figure specified by statute for a recovery by a wrongfully imprisoned individual. The bill returns this section of law to the original language before it was amended.

Under previous law, the formula for determining such settlements is adjusted in January of each odd-numbered year by the Auditor of State. The adjustment is based on the yearly average of the previous two years of the consumer price index (CPI), as defined by the Revised Code. Sub. H.B. 551 of the 126th General Assembly changed how the adjustment for the change in the CPI is to be factored in each year of the two-year adjustment period. Previously, the Auditor of State only factored the CPI adjustment on one year of the two-year adjustment period. The bill will restore this calculation to the methodology used under prior law.

By changing the CPI adjustment, individuals who may be eligible for a monetary award based on a claim of wrongful imprisonment (as determined by the Court of Claims) may receive a larger or smaller settlement award depending on whether the CPI adjustment increases or decreases over the two-year period. Given the number of factors that are considered when making such awards, one of which is formula-driven, it is difficult to predict with any certainty the potential impact on the state's GRF, which is the typical source of moneys for the payment of wrongful imprisonment settlements. Presumably, future payments would increase or decrease by some unknown degree.

County and municipal courts

Driver's license reinstatement fee payment plans

The bill is intended to clarify a court's authority to establish an installment payment plan or payment extension in pending cases for reinstatement fees required under a license suspension. Prior law authorized courts, in pending cases, to order driver's license reinstatement fees to be paid in installments or extend the time for making payment. Apparently, as a result of changes that became effective April 4, 2000, pursuant to the enactment of Am. Sub. H.B. 461 of the 126th General Assembly, this authority in pending cases became unclear. From LSC fiscal staff's perspective, based on discussions with several clerks of court, the bill's clarifying language will generally have no discernible effect on state or local government revenues and expenditures.

Section 5: Taxation and Public Utilities

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential increase of at least \$2.0 million for newly created Discovery Project	- 0 -	- 0 -
	Increase up to \$100,000 for Ohio SaveNOW	Increase up to \$100,000 for Ohio SaveNOW	Increase up to \$100,000 for Ohio SaveNOW
	- 0 -	Potential decrease in spending on electric service	Potential decrease for up to a five year period for purchases from any one electric utility
Discovery Project Fund (Fund 5APO) – Department of Taxation			
Revenues	Gain of at least \$2.0 million from GRF transfer	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Telecommunications Relay Service Fund (Fund 5Q5)			
Revenues	- 0 -	Gain of approximately \$5 million per year	Gain of approximately \$5 million per year
Expenditures	- 0 -	Increase of approximately \$5 million per year	Increase of approximately \$5 million per year
Department of Insurance Operating Fund (Fund 5540)			
Revenues	Potential gain	Potential gain	Potential gain
Expenditures	- 0 -	- 0 -	- 0 -
Other State Funds			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Potential decrease in spending on electric service	Potential decrease for up to a five-year period for purchases from any one electric utility

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Public Utilities Commission (PUCO)

- Telecommunications Relay Service.** Authorizes PUCO to assess service providers, generally meaning companies that provide telephone services, the cost of telecommunications relay service to the hearing and speech impaired beginning January 1, 2009. The resulting revenue is to be deposited into the Telecommunications Relay Service Fund (Fund 5Q5), the establishment of which is codified by the bill. The formula for allocating the assessment across service providers is to be determined by PUCO, but is generally based on the number of customer access lines provided by each company. Based on the contracted amount for FY 2009, the amount of the total assessment is expected to be approximately \$5 million per year.

- **Forfeitures for failure to pay assessment.** Authorizes PUCO to assess forfeitures up to \$1,000 per day on companies that do not pay the assessment established by the bill or do not pay it on time. Any revenue collected under this provision is to be deposited into the GRF.
- **Electric company standard service offers.** Makes changes to the ramp-up percentages applicable to standard service offers determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during the five-year ramp-up period. This will further limit the speed of phasing in those prices and is likely to result in savings on electric bills to customers, including state government facilities that purchase power from those utilities. The savings would occur for up to five fiscal years when a market rate option is first offered, and may be up to several million dollars in those years, depending on regulatory decisions made by PUCO.

Treasurer of State

- **Ohio SaveNOW program.** Authorizes the Treasurer of State to administer a linked deposit program, the SaveNOW program, designed to encourage personal savings and promote personal financial education.
- **Small Business Linked Deposit Program.** Revises the determination of interest rates for the purpose of the Small Business Linked Deposit Program to a rate below current market rates as determined and calculated by the Treasurer.
- **Definition of financial transaction device.** Expands the definition of "financial transaction device" to include devices or methods other than those currently enumerated for making an electronic payment of funds owed to a state agency.

Department of Taxation

- **Tax discovery data system.** Requires the Department of Taxation to establish and implement a tax discovery data system intended to increase tax collection efficiency, and to purchase the necessary hardware, software, and services by April 1, 2009.
- **Electronic filing requirements.** Requires a tax return preparer that files more than 50 original income tax returns, reports, or other tax payment documents in a calendar year to file them electronically if the Tax Commissioner posts on the Department of Taxation's web site acceptable electronic filing methods. Requires vendors, sellers, and some consumers to file sales and use tax returns and pay the taxes electronically in a manner approved by the Tax Commissioner.

Department of Insurance

- **Insurance agent licenses.** Requires applicants for licensure as insurance agents to pay a \$10 licensure fee regardless of whether the applicant is required to pass a licensure examination. This will likely increase revenue to the Department of Insurance Operating Fund.

Tax provisions

- **Income tax.** Exempts from the Ohio income tax amounts received from the Military Injury Relief Fund, which are paid to injured or post-traumatic stress disorder-diagnosed armed services members who served in Operation Iraqi Freedom or Operation Enduring Freedom; this may reduce income tax revenue.
- **Sales and use tax.** Exempts from the sales tax, sales to a "qualified direct selling entity" of tangible personal property used to store, transport, or handle inventory in a warehouse or distribution center when the inventory is held for direct selling and primarily distributed outside Ohio to independent salespersons, and is not sold from a fixed retail location; this may reduce sales and use tax revenue. Includes as a taxable transaction the sale of "guaranteed auto protection" whereby a party promises to cover the difference between the outstanding loan and the insurance settlement for a "totalled" vehicle, when such protection is included in a motor vehicle sale or lease; this may increase sales and use tax revenue.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2009	FY 2010	FUTURE YEARS
Counties, Municipalities, Townships, School Districts (Electricity Purchases)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	Potential decrease during up to five fiscal years for purchases from any one electric utility

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

Local governments and school districts

- **Local government and school district purchases of electricity.** Makes changes to the ramp-up percentages applicable to standard service offers determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during the five-year ramp-up period. This will further limit the speed of phasing in those prices and is likely to result in savings on electric bills to customers, including local governments and school districts that purchase power from those utilities. The savings would occur for up to five fiscal years when a market rate option is first offered, and may be up to several million dollars in those years, depending on regulatory decisions made by PUCO.

Tax provisions

- **Property tax.** Authorizes a county or municipal corporation to extend the duration of a tax exemption granted to the owner of residential real property located in a community reinvestment area; this may reduce revenue collections. Classifies as a charitable institution eligible for real and tangible personal property tax exemption certain nonprofit organizations that are exempt from federal income taxation; this may reduce revenue collections. Temporarily authorizes a board of township trustees of a township with a population exceeding 55,000 to adopt a tax increment financing (TIF) resolution on or before December 31, 2008, by majority vote.

- **Cigarette and alcoholic beverage taxes.** Prohibits new county tax levies on the sale of cigarettes and alcoholic beverages for sports facilities, arts and cultural district facilities and operations, and county permanent improvements after the bill's effective date.
- **Income tax.** Any changes in state income tax revenue will be shared by the local government funds. The exemption for amounts received from the Military Injury Relief Fund may reduce revenue from some school district income taxes.
- **Sales and use tax.** Any changes in state sales and use tax revenues will be shared by the local government funds. Changes to the sales tax base will also affect county and transit authority sales taxes.

Detailed Fiscal Analysis

Public Utilities Commission

Telecommunications Relay Service

The bill authorizes PUCO to assess service providers, not earlier than January 1, 2009, the cost of telecommunications relay service for the hearing and speech impaired. For this purpose, the bill defines service providers to be those companies that federal law requires to provide access for their customers to telecommunications relay service. PUCO is authorized to determine which companies may be assessed, and the bill mentions specifically telephone companies as defined in section 4905.03 of the Revised Code, commercial mobile radio service providers, and providers of advanced services or Internet protocol-enabled services. The resulting revenue is to be deposited into the Telecommunications Relay Service Fund (Fund 5Q5), the establishment of which is codified by the bill. The formula for allocating the assessment across service providers is to be determined by PUCO, but is required to be competitively neutral and to be based on the number of customer access lines (or their equivalent) provided by each company. PUCO is authorized to assess a forfeiture up to \$1,000 per day on service providers that do not pay the assessment or pay it on time. Any amounts collected due to assessment of such forfeitures are to be deposited into the GRF.

This is not a new program. The Telecommunications Relay Service was required by the federal Americans with Disabilities Act, and has been in existence in Ohio since 1992. Historically, the costs of the vendor were reimbursed by use of a refundable tax credit, first under the public utility excise tax, then under the corporate franchise tax (CFT). Due to the phasing out of the CFT, a new funding mechanism is needed. H.B. 119 of the 127th General Assembly provided a temporary funding mechanism, by initially establishing Fund 5Q5 in uncodified law, and requiring a transfer from the Public Utilities Fund to Fund 5Q5 by February 28, 2009 to reimburse the vendor for costs of providing the service for calendar year 2008. The current bill retains the fund transfer to cover costs for 2008 and institutes the above funding mechanism for future years. PUCO has reached an agreement with a vendor to provide the service for \$5 million for FY 2009, and the Controlling Board approved a waiver of competitive selection at its November 19, 2007 meeting in connection with this agreement. The bill also amends H.B. 119 to establish a new line item appropriation, 870-626, Telecommunication Relay Service, with an appropriation of \$5 million for FY 2009. H.B. 119 made an appropriation in language, i.e., without establishing a line item, to allow for the vendor to be paid. The bill does

not amend the uncodified language establishing Fund 5Q5 or the appropriation in language, although the new provisions appear to make the original uncodified language superfluous.

Based on the contracted amount for FY 2009, the amount of the total assessment is expected to be approximately \$5 million per year, beginning in FY 2010. Any forfeiture amounts collected would depend on the compliance of companies required to pay the assessment with the requirement to do so. There is a potential increase in GRF revenue from such forfeitures.

Electric company standard service offers

The bill makes changes to the ramp-up percentages applicable to standard service offers determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during the five-year period. For years two through five of the ramp-up period, the bill changes the wording from "not less than" applicable percentages to "not more than" the applicable percentages. The effect of this change in wording is to further limit the speed of phasing in those prices.

S.B. 221 of the 127th General Assembly instituted a new legal basis for pricing of retail electric generation service in Ohio. Prices for retail electric generation service are currently based on rate stabilization plans (RSPs) that were agreed upon between the utilities and the PUCO in 2005. With the exception of the Dayton Power and Light RSP, the utilities' RSPs expire on December 31, 2008. The provisions of S.B. 221 would govern electric generation rates after the RSPs expire.

S.B. 221 required electric distribution utilities to file applications to provide a standard service offer under an "energy security plan" option, and permitted the utilities to file applications to provide the offer under a market rate option (MRO). Under an MRO, the generation rates would be based in part on prices determined in a competitively bid auction process. For utilities that directly own generating assets as of July 31, 2008, if the utility fulfills the conditions for offering an MRO rate, the MRO rate charged to consumers would be a blend of the competitively bid price and the most recent standard service offer price. First Energy is the only utility in Ohio that no longer directly owns generating assets, so this ramp-up provision would apply only to the other electric utilities (American Electric Power, Duke Energy, and Dayton Power and Light). These utilities currently have electric generation rates that are generally believed to be below market rates, so the wording change provided by the bill is likely to result in savings on electric bills to customers that purchase power from those utilities under an MRO. The savings would occur in years two through five of the operation of an MRO. The amount saved may be up to several million dollars in those years, depending on regulatory decisions made by PUCO.

Other provisions

The bill extends to regional transit authorities the permissive authority to enter into energy price risk management contracts that are intended to mitigate the price volatility of energy sources. Such authority was granted to the state, counties, municipalities, townships, park districts, and school districts by S.B. 221 of the 127th General Assembly. The authority is permissive, so the bill does not impose costs on local governments. Any political subdivision that employed such a contract might pay less for its energy needs, if prices for the applicable

forms of energy were to increase by more than was expected at the time the contract was entered into. They might pay more, though, if energy prices rise by less than was expected (or fall).

Treasurer of State

Ohio SaveNOW Program

The bill authorizes the Treasurer's Office to implement the SaveNOW Program to create the availability of higher-rate savings accounts for the purpose of increasing personal savings and promoting financial education among Ohio residents through the use of SaveNOW linked deposits of state money with eligible savings institutions. The SaveNOW Linked Deposit Program would not have any impact on state earnings on investments and revenues as the amount of state funds that are pledged or invested in this program are already accounted for under the current allowable amount for all linked deposit programs. The bill creates a new category of linked deposit program, but does not change the 12% total percentage of state funds that the Treasurer may invest in all linked deposit programs. According to the Treasurer's Office, its expenditures would increase by approximately \$100,000 annually to administer this new program and existing budget resources would be used to implement and administer the required SaveNOW personal finance education program.

Small Business Linked Deposit Program

The bill revises the determination of interest rates for the purpose of the Small Business Linked Deposit Program to a rate below current market rates as determined and calculated by the Treasurer. Currently, the rate is at up to 3% below current market rates. This provision has no direct fiscal impact on the state or local governments.

Expanded definition of financial transaction device

The bill expands the definition of "financial transaction device" to include devices or methods other than those currently enumerated for making an electronic payment of funds owed to a state agency. This provision may accelerate state financial transactions. This may increase the state's cash flow and earnings on investment and reduce state expenditures on personnel and operations related to the transactions.

Department of Taxation

Tax Discovery Data System

The bill requires the Department of Taxation to establish and implement a tax discovery data system intended to increase tax collection efficiency, and to purchase the necessary hardware, software, and services by April 1, 2009. Additionally, the Tax Commissioner is required to request funds quarterly to pay the costs of operating and administering the system. The bill appropriates \$2 million in FY 2009 from the General Revenue Fund to the newly created Discovery Project Fund (Fund 5APO) to pay the costs of implementing and administering the system. An additional appropriation from the GRF may be needed if the amounts appropriated are insufficient to pay for the costs of the necessary hardware, software, and services of the Tax Discovery Data System. Additional appropriation from the GRF may also be needed to pay the costs of operating and administering the system.

Electronic filing of sales and use taxes returns and payments

The bill requires vendors, sellers, and some consumers to file sales and use tax returns and pay the taxes electronically in a manner approved by the Tax Commissioner. They may apply to the Commissioner to be excused from this requirement, with good cause shown. Currently, electronic payment is required only if a vendor's, seller's, or consumer's sales or use tax collections exceed \$75,000 per year. The provisions may increase the efficiency of tax filings and accelerate sales tax collections. This may increase the state's cash flow and earnings on investment and may reduce state expenditures on personnel and operations related to the taxes.

Electronic filing of income tax returns and payments

The bill requires a tax return preparer that files more than 50 original income tax returns, reports, or other tax payment documents in a calendar year to file them electronically if the Tax Commissioner posts on the Department of Taxation's web site acceptable electronic filing methods. The provisions may increase the efficiency of tax filings and accelerate the state personal income tax collections. This may increase the state's cash flow and earnings on investment and may reduce state expenditures on personnel and operations related to the tax.

Department of Insurance

Current law requires applicants for licensure as insurance agents, except applicants for licensure as limited lines agents and surplus line brokers, to pay a \$10 fee in order to take examinations required for licensure. The bill would modify the wording to require the fee upon application for licensure. This would affect primarily agents who are already licensed in other states who are not required to take an examination in Ohio if they have done so in another state. This provision would likely increase revenue to the Department of Insurance Operating Fund.

Tax provisions

Income tax

The bill exempts from the Ohio income tax grants received from the Military Injury Relief Fund (MIRF) by injured military personnel. The MIRF receives direct contributions and money designated by taxpayers who have elected to donate a portion of their income tax refund to the MIRF. Money in the fund is used to make grants to soldiers injured while serving on active duty in Operation Enduring Freedom or Operation Iraqi Freedom. The fund has received approximately \$755,000 from tax check-offs and private donations. H.B. 119 (the operating budget for the FY 2008-FY 2009 biennium) made an appropriation of \$2 million to the fund (Fund 5DB0). The first grants from the fund were made in October 2007 and through April 2008 grants totaling \$102,000 have been given to 204 applicants, an average of \$500 per applicant. The exemption will reduce income tax collections. The revenue loss will depend upon the number and size of the grants given and the recipients' income tax brackets. Assuming that the full appropriation amount of \$2 million is distributed, the state income tax revenue loss from exempting the grants is estimated at \$43,000. The exemption may also reduce the tax base for some school district income taxes, resulting in a minimal loss of revenue.

Sales and use tax

The bill includes as a taxable transaction the sale of "guaranteed auto protection" whereby a party promises to cover the difference between the outstanding loan and the insurance settlement for a "totaled" vehicle, when such protection is included in a motor vehicle sale or lease. This change may increase the amount of sales tax collections by the state and by counties and transit authorities, and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such increases.

The bill exempts from the sales tax, sales to a "qualified direct selling entity" of tangible personal property used to store, transport, or handle inventory in a warehouse or distribution center when the inventory is held for direct selling and primarily distributed outside Ohio to independent salespersons, and is not sold from a fixed retail location. A "qualified direct selling entity" eligible for the exemption is an entity selling to direct sellers at the time the entity enters into a jobs creation tax credit agreement with the Tax Credit Authority. This change may decrease the amount of sales tax collections by the state and by counties and transit authorities, and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such decreases.

Property taxes

The bill classifies as a charitable institution eligible for real and tangible personal property tax exemption any nonprofit organization that is exempt from federal income taxation if the majority of its board of directors are appointed by the mayor or legislative authority of a municipal corporation or a board of county commissioners, or a combination thereof, and the nonprofit organization's primary purpose is to assist in the development and revitalization of downtown urban areas. The bill also specifies that this classification applies to pending property tax exemption applications. This may increase the value of property qualifying for tax exemption and LSC does not have an estimate of the resulting loss, if any, of property tax revenue to local governments. For tax levies designed to raise a specified amount of money, any reduction in the tax base would be offset by an increase in the tax rate, implying that a portion of the lower tax payments resulting from any increase in tax exempt property could be borne by other taxpayers, in the form of higher taxes, rather than by units of local government.

The bill authorizes a county or municipal corporation to extend the duration of a tax exemption granted to the owner of residential real property located in a Community Reinvestment Area for up to an additional ten years if the property is a structure of historical or architectural significance, is a certified historic structure under 26 U.S.C. 47 and 170(h), and units within the structure have been leased to tenants for five consecutive years. This provision may result in loss of property tax revenues not only for the government entity authorizing the extension but also for school districts and other units of local government. LSC does not have an estimate of the likely loss of local government revenue, but the amount of such loss is limited by the restrictions on types of property that could qualify for the additional years of tax exemption.

The bill temporarily authorizes a board of township trustees of a township with a population exceeding 55,000 to adopt a tax increment financing (TIF) resolution on or before December 31, 2008, by majority vote. Current law requires a unanimous vote. This change could allow one or more townships that would otherwise be unable to do so, to establish a TIF district. The bill specifies the most recent federal decennial census as the measure of population

to be used. Only two Ohio townships had populations in the 2000 Census exceeding 55,000: Colerain and Green townships, both in Hamilton County. This change could result in granting of a property tax exemption to increases in the value of designated parcels, on which owners would instead make service payments equal to the taxes otherwise due. The service payments would fund infrastructure and public improvements.

Local cigarette and alcohol taxes

The bill prohibits new county tax levies on the sale of cigarettes and alcoholic beverages for sports facilities, arts and cultural district facilities and operations, and county permanent improvements after the bill's effective date. The collection of any tax levied before the effective date is not prevented so long as that tax remains effective. Thus the effect of this change is only prospective, on any future taxes on the sale of cigarettes and alcoholic beverages for these purposes that a county might otherwise impose. This prohibition on future taxes plausibly may reduce revenues to counties relative to the amounts to which they would have increased, but LSC does not have an estimate of any such future revenues that would be forgone.

School district income tax

The bill shortens the timeline for the earliest effective date of a school district income tax rate reduction by specifying that the reduction takes effect on the first day of January if that date is at least 45 days after a copy of the resolution reducing the rate is certified to the Tax Commissioner, rather than 60 days, as required under existing law. This change would allow a school board to wait until after the November elections before adopting a resolution to lower the school district income tax rate, which a board can do without a vote of the electors. This would, for example, allow a school board to see if a property tax levy passes before committing to lowering the income tax rate. Nevertheless, only the time period, from 60 to 45 days, between when a copy of the resolution is certified to the Tax Commissioner and the effective date of the income tax reduction on the ensuing first day of January is changed, and the change is assumed to have no fiscal effect.

Municipal Income Tax Fund

The bill clarifies that investment earnings from money in the Municipal Income Tax Fund are credited to the fund. Current law implies this by requiring the pro rata share of investment earnings to be distributed in proportion to the amount certified to each municipal corporation. This clarification will have no fiscal effect.

Board of Deposit

The bill expands the definition of allowable expenses for the Board of Deposit Expense Fund (4M2). The expenses include "any and all other necessary expenses," but are not limited to banking charges and fees required for the operation of the State of Ohio Regular Account. The provision may increase the amount of transfer from the Investment Earnings Redistribution Fund (Fund 608) to pay for Board of Deposit expenses.

The bill permits a community development bank located in a county with a population of over 1.3 million people that has previously served as that county's depository of active moneys to again be designated as such during the county's current four-year designation period,

notwithstanding any contrary requirements in section 135.33 of the Revised Code. This provision would affect only Cuyahoga County's depository of active moneys and has no fiscal impact.

Commissioners of the Sinking Fund

The bill allows the Director of Budget and Management to transfer \$34,549.45 from the Coal Research and Development Bond Services Fund (Fund 7076) into the Coal Research and Development Fund (Fund 7046) to correct deposits that were made in error.

Ohio Air Quality Development Authority

The bill allows the Director of Budget and Management to transfer \$5,538.11 from the Coal Research and Development Fund (Fund 7046) into the Coal Research and Development Bond Services Fund (Fund 7046) to correct deposits that were made in error.

Water Quality Development Authority

The bill prohibits the Ohio Water Quality Development Authority from charging any fees or fines in excess of the principal amount of a loan made by the Authority. This provision has no fiscal impact.

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*Analysis of the Capital Budget for
the FY 2009-FY 2010 Biennium*

H.B. 562

As Introduced

May 2008

Ohio Legislative Service Commission

Table of Contents

Summary Reports

Capital Appropriations by Fund	1
Capital Appropriations by Agency	2
Capital Appropriations by Fund and Agency	3
Capital Appropriations by Agency and Fund	5
Capital Appropriations by Agency and Project Type	7
New Debt Authorization	8
County Breakdown of Projects	9
Capital Budget Bills: Reference List	36

Capital Appropriations by Agency Line Item and Fund

Adjutant General	37
Department of Administrative Services	40
Department of Agriculture	42
Department of Alcohol and Drug Addiction Services	44
Ohio Cultural Facilities Commission	45
Capitol Square Review and Advisory Board	64
Department of Commerce	66
Department of Development	69
eTech Ohio	71
Expositions Commission	72
Department of Job and Family Services	73
State Library Board	74
Department of Mental Health	75
Department of Mental Retardation and Developmental Disabilities	78
Department of Natural Resources	81
Department of Public Safety	93
Public Works Commission	95
Ohio Board of Regents and State Institutions of Higher Education	97
Department of Rehabilitation and Correction	154
Ohio State School for the Blind	157
Ohio School for the Deaf	159
Department of Transportation	161
Ohio Veterans' Home Agency	162
Department of Youth Services	168

CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
3190	Nursing Home-Federal Fund	\$5,884,190
3420	Army National Guard Service Contract Fund	\$107,792
4A90	Special Administrative Fund	\$7,037,869
5460	State Fire Marshal Fund	\$1,600,000
6040	Veterans' Home Improvement Fund	\$3,429,411
7036	Highway Safety Fund	\$1,696,345
7040	State Capital Improvements Revolving Loan Fund	\$39,500,000
7086	Waterways Safety Fund	\$11,650,000
Cash		\$70,905,607
7003	Clean Ohio Revitalization Fund	\$40,000,000
7012	Job Ready Site Development Fund Group	\$30,000,000
7026	Administrative Building Fund	\$53,359,498
7027	Adult Correctional Building Fund	\$72,000,000
7028	Juvenile Correctional Building Fund	\$20,550,000
7030	Cultural and Sports Facilities Building Fund	\$46,198,834
7031	Ohio Parks & Natural Resources Fund	\$29,245,000
7033	Mental Health Facilities Improvement Fund	\$127,570,774
7034	Higher Education Improvement Fund	\$605,359,802
7035	Parks & Recreation Improvement Fund	\$41,128,833
7038	State Capital Improvements Fund	\$120,000,000
7056	Clean Ohio Conservation Fund	\$30,000,000
7057	Clean Ohio Agricultural Easement Fund	\$5,000,000
7061	Clean Ohio Trail Fund	\$5,000,000
Debt Supported		\$1,225,412,741
TOTAL		\$1,296,318,348

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
Adjutant General	\$6,607,792
Department of Administrative Services	\$30,300,000
Department of Agriculture	\$6,365,000
Department of Alcohol and Drug Addiction Services	\$1,550,000
Capitol Square Review and Advisory Board	\$2,057,748
Department of Commerce	\$1,600,000
Department of Development	\$70,000,000
eTech Ohio	\$10,250,000
Expositions Commission	\$6,000,000
Department of Job and Family Services	\$7,037,869
State Library Board	\$200,000
Department of Mental Health	\$104,520,000
Department of Mental Retardation and Developmental Disabilities	\$21,500,774
Department of Natural Resources	\$89,248,833
Ohio Cultural Facilities Commission	\$46,198,834
Department of Public Safety	\$4,696,595
Public Works Commission	\$189,500,000
Department of Rehabilitation and Correction	\$72,000,000
Ohio State School for the Blind	\$574,500
Ohio School for the Deaf	\$637,000
Ohio Board of Regents and State Institutions of Higher Education	\$595,109,802
Department of Transportation	\$500,000
Ohio Veterans' Home Agency	\$9,313,601
Department of Youth Services	\$20,550,000
TOTAL	\$1,296,318,348

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund	
Adjutant General	\$6,500,000
Department of Administrative Services	\$30,300,000
Department of Agriculture	\$1,365,000
Capitol Square Review and Advisory Board	\$2,057,748
Expositions Commission	\$6,000,000
State Library Board	\$200,000
Department of Natural Resources	\$2,225,000
Department of Public Safety	\$3,000,250
Ohio State School for the Blind	\$574,500
Ohio School for the Deaf	\$637,000
Department of Transportation	\$500,000
Adult Correctional Building Fund	
Department of Rehabilitation and Correction	\$72,000,000
Army National Guard Service Contract Fund	
Adjutant General	\$107,792
Clean Ohio Agricultural Easement Fund	
Department of Agriculture	\$5,000,000
Clean Ohio Conservation Fund	
Public Works Commission	\$30,000,000
Clean Ohio Revitalization Fund	
Department of Development	\$40,000,000
Clean Ohio Trail Fund	
Department of Natural Resources	\$5,000,000
Cultural and Sports Facilities Building Fund	
Ohio Cultural Facilities Commission	\$46,198,834
Higher Education Improvement Fund	
eTech Ohio	\$10,250,000
Ohio Board of Regents and State Institutions of Higher Education	\$595,109,802
Highway Safety Fund	
Department of Public Safety	\$1,696,345
Job Ready Site Development Fund	
Department of Development	\$30,000,000
Juvenile Correctional Building Fund	
Department of Youth Services	\$20,550,000

Mental Health Facilities Improvement Fund	
Department of Alcohol and Drug Addiction Services	\$1,550,000
Department of Mental Health	\$104,520,000
Department of Mental Retardation and Developmental Disabilities	\$21,500,774
Nursing Home-Federal Fund	
Ohio Veterans' Home Agency	\$5,884,190
Ohio Parks & Natural Resources Fund	
Department of Natural Resources	\$29,245,000
Parks & Recreation Improvement Fund	
Department of Natural Resources	\$41,128,833
Special Administrative Fund	
Department of Job and Family Services	\$7,037,869
State Capital Improvements Fund	
Public Works Commission	\$120,000,000
State Capital Improvements Revolving Loan Fund	
Public Works Commission	\$39,500,000
State Fire Marshal Fund	
Department of Commerce	\$1,600,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	\$3,429,411
Waterways Safety Fund	
Department of Natural Resources	\$11,650,000
TOTAL	\$1,296,318,348

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
Adjutant General	
Administrative Building Fund	\$6,500,000
Army National Guard Service Contract Fund	\$107,792
Department of Administrative Services	
Administrative Building Fund	\$30,300,000
Department of Agriculture	
Administrative Building Fund	\$1,365,000
Clean Ohio Agricultural Easement Fund	\$5,000,000
Department of Alcohol and Drug Addiction Services	
Mental Health Facilities Improvement Fund	\$1,550,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	\$2,057,748
Department of Commerce	
State Fire Marshal Fund	\$1,600,000
Department of Development	
Clean Ohio Revitalization Fund	\$40,000,000
Job Ready Site Development Fund	\$30,000,000
eTech Ohio	
Higher Education Improvement Fund	\$10,250,000
Expositions Commission	
Administrative Building Fund	\$6,000,000
Department of Job and Family Services	
Special Administrative Fund	\$7,037,869
State Library Board	
Administrative Building Fund	\$200,000
Department of Mental Health	
Mental Health Facilities Improvement Fund	\$104,520,000
Department of Mental Retardation and Developmental Disabilities	
Mental Health Facilities Improvement Fund	\$21,500,774
Department of Natural Resources	
Administrative Building Fund	\$2,225,000
Clean Ohio Trail Fund	\$5,000,000
Ohio Parks & Natural Resources Fund	\$29,245,000
Parks & Recreation Improvement Fund	\$41,128,833
Waterways Safety Fund	\$11,650,000

Ohio Cultural Facilities Commission	
Cultural and Sports Facilities Building Fund	\$46,198,834
Department of Public Safety	
Administrative Building Fund	\$3,000,250
Highway Safety Fund	\$1,696,345
Public Works Commission	
Clean Ohio Conservation Fund	\$30,000,000
State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$39,500,000
Department of Rehabilitation and Correction	
Adult Correctional Building Fund	\$72,000,000
Ohio State School for the Blind	
Administrative Building Fund	\$574,500
Ohio School for the Deaf	
Administrative Building Fund	\$637,000
Ohio Board of Regents and State Institutions of Higher Education	
Higher Education Improvement Fund	\$595,109,802
Department of Transportation	
Administrative Building Fund	\$500,000
Ohio Veterans' Home Agency	
Nursing Home-Federal Fund	\$5,884,190
Veterans' Home Improvement Fund	\$3,429,411
Department of Youth Services	
Juvenile Correctional Building Fund	\$20,550,000
TOTAL	\$1,296,318,348

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community Projects	School Building Projects	Total
Adjutant General	----	----	----	\$5,607,792	----	----	\$1,000,000	----	\$6,607,792
Administrative Services	----	----	\$2,100,000	\$17,900,000	\$5,000,000	\$2,800,000	\$2,500,000	----	\$30,300,000
Agriculture	\$400,000	----	----	\$650,000	----	\$5,265,000	----	----	\$6,365,000
Alcohol and Drug Addiction Services	----	----	----	----	----	----	\$1,550,000	----	\$1,550,000
Capitol Square	----	----	----	\$2,057,748	----	----	----	----	\$2,057,748
Commerce	----	----	----	\$880,000	\$720,000	----	----	----	\$1,600,000
Development	\$30,000,000	----	----	----	----	----	\$40,000,000	----	\$70,000,000
eTech Ohio	----	----	----	----	\$10,250,000	----	----	----	\$10,250,000
Expositions Commission	----	----	\$2,100,000	\$2,900,000	----	\$1,000,000	----	----	\$6,000,000
Job & Family Services	----	----	----	\$7,037,869	----	----	----	----	\$7,037,869
Library Board	----	----	----	----	\$200,000	----	----	----	\$200,000
Mental Health	----	----	\$89,760,000	\$4,450,000	----	\$500,000	\$9,810,000	----	\$104,520,000
Mental Retardation	----	----	----	\$6,694,237	----	\$200,000	\$14,606,537	----	\$21,500,774
Natural Resources	\$3,000,000	\$1,600,000	\$10,300,000	\$22,050,000	\$425,000	----	\$49,523,833	----	\$89,248,833
Ohio Cultural Facilities Commission	----	----	----	\$3,333,000	----	\$427,000	\$41,198,834	----	\$46,198,834
Public Safety	----	----	----	\$1,696,345	\$725,250	----	\$2,275,000	----	\$4,696,595
Public Works Commission	----	----	----	----	----	----	\$189,500,000	----	\$189,500,000
Rehabilitation and Correction	----	----	\$64,600,000	\$2,600,000	\$4,800,000	----	----	----	\$72,000,000
School for the Blind	----	----	----	\$529,500	----	----	----	----	\$574,500
School for the Deaf	----	----	----	\$637,000	----	----	----	----	\$637,000
State Institutions of Higher Education	\$5,271,829	\$2,177,856	\$106,332,569	\$218,344,541	\$142,125,000	----	\$37,191,333	----	\$595,109,802
Transportation	----	----	----	----	----	----	\$500,000	----	\$500,000
Veterans' Home	----	----	\$1,263,000	\$7,146,501	----	\$261,000	----	----	\$9,313,601
Youth Services	----	----	\$14,849,350	\$5,150,650	----	----	\$550,000	----	\$20,550,000
Total	\$38,671,829	\$3,777,856	\$291,304,919	\$309,665,183	\$164,245,250	\$10,453,000	\$390,205,537	----	\$1,296,318,348

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Building Authority	
Administrative Building Fund (7026)	\$48,000,000
Adult Correctional Building Fund (7027)	\$62,000,000
Juvenile Correctional Building Fund (7028)	\$19,000,000
<hr/>	
Total Ohio Building Authority	\$129,000,000
Ohio Public Facilities Commission	
Job Ready Site Development Fund Group (7012)	\$30,000,000
Ohio Parks & Natural Resources Fund (7031)	\$28,000,000
Higher Education Improvement Fund (7034)	\$606,000,000
State Capital Improvements Fund (7038)	\$120,000,000
Clean Ohio Conservation Fund (7056)	\$30,000,000
Clean Ohio Agricultural Easement Fund (7057)	\$5,000,000
Clean Ohio Trail Fund (7061)	\$5,000,000
<hr/>	
Total Ohio Public Facilities Commission	\$824,000,000
Treasurer of State	
Clean Ohio Revitalization Fund (7003)	\$40,000,000
Cultural and Sports Facilities Building Fund (7030)	\$42,000,000
Mental Health Facilities Improvement Fund (7033)	\$128,000,000
Parks & Recreation Improvement Fund (7035)	\$40,000,000
<hr/>	
Total Treasurer of State	\$250,000,000
TOTAL	\$1,203,000,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Statewide				
Adjutant General	7026	C74502	Roof Replacement - Various Facilities	\$583,874
Adjutant General	7026	C74503	Electrical Systems - Various Facilities	\$348,079
Adjutant General	7026	C74505	Replace Windows and Doors - Various Facilities	\$341,342
Adjutant General	7026	C74506	Plumbing Renovations - Various Facilities	\$523,241
Adjutant General	7026	C74507	Paving Renovations - Various Facilities	\$527,733
Adjutant General	7026	C74508	HVAC Systems - Various Facilities	\$1,387,939
Adjutant General	7026	C74510	Masonry Renovations - Various Facilities	\$180,000
Adjutant General	3420	C74519	Energy Conservation - Federal Share	\$107,792
Adjutant General	7026	C74526	Energy Conservation - Various Facilities	\$107,792
Board of Regents	7034	C23501	Ohio Supercomputer Center Expansion	\$2,000,000
Board of Regents	7034	C23502	Research Facility Action and Investment Funds	\$5,500,000
Board of Regents	7034	C23506	Third Frontier Wright Capital	\$100,000,000
Board of Regents	7034	C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
Board of Regents	7034	C23529	Non-credit Job Training Facilities	\$2,350,000
Board of Regents	7034	C23530	Technology Initiatives	\$3,741,000
Board of Regents	7034	C23531	Ohio Aerospace Institute	\$200,000
Board of Regents	7034	C23532	Dark Fiber/OARnet	\$2,000,000
Board of Regents	7034	C23533	Instructional and Data Processing Equipment	\$20,799,000
Department of Administrative Services	7026	C10012	Energy Conservation Projects	\$2,100,000
Department of Administrative Services	7026	C10030	Broadband Ohio	\$5,000,000
Department of Development	7003	C19500	Clean Ohio Revitalization	\$32,000,000
Department of Development	7003	C19501	Clean Ohio Assistance	\$8,000,000
Department of Development	7012	C19502	Job Ready Sites	\$30,000,000
Department of Job and Family Services	4A90	C60000	Various Renovations - Local Offices	\$537,869
Department of Job and Family Services	4A90	C60001	145 S Front Street Renovation	\$6,500,000
Department of Mental Health	7033	C58000	Hazardous Material Abatement	\$500,000
Department of Mental Health	7033	C58006	Patient Care Environment Improvement	\$3,700,000
Department of Mental Health	7033	C58007	Infrastructure Improvements	\$4,600,000
Department of Mental Health	7033	C58010	Campus Consolidation	\$83,700,000
Department of Mental Health	7033	C58018	Safety and Security Improvements	\$1,460,000
Department of Mental Health	7033	C58019	Energy Conservation Projects	\$750,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Natural Resources	7061	C72514	Clean Ohio Trail - Grants	\$5,000,000
Department of Natural Resources	7031	C72549	Operations Facilities Development	\$1,500,000
Department of Natural Resources	7035	C725A0	State Parks Campgrounds, Cabins, and Lodges	\$5,150,000
Department of Natural Resources	7086	C725A7	Cooperative Grant Funding for Boating Facilities	\$9,300,000
Department of Natural Resources	7031	C725B7	Underground Fuel Storage Tank Removal/Replacement - Department	\$750,000
Department of Natural Resources	7035	C725B8	Upgrade Underground Fuel Storage Tanks - Statewide	\$250,000
Department of Natural Resources	7031	C725C0	Cap Abandoned Water Wells	\$50,000
Department of Natural Resources	7031	C725E1	NatureWorks Local Park Grants	\$3,800,000
Department of Natural Resources	7031	C725M0	Dam Rehabilitation - Department	\$10,000,000
Department of Natural Resources	7035	C725N0	Handicapped Accessibility - Statewide	\$100,000
Department of Natural Resources	7031	C725N1	Handicapped Accessibility - Department	\$250,000
Department of Natural Resources	7035	C725N4	Hazardous Waste/Asbestos Abatement - Statewide	\$150,000
Department of Natural Resources	7031	C725N5	Wastewater/Water Systems Upgrade - Department	\$3,000,000
Department of Natural Resources	7035	C725N6	Statewide Wastewater/Water Systems Upgrade	\$3,000,000
Department of Natural Resources	7031	C725P9	Boundary Protection	\$150,000
Department of Natural Resources	7035	C725R3	State Park Renovations/Upgrading - Statewide Beach Bath House Replacement	\$1,000,000
Department of Youth Services	7028	C47001	Fire Suppression, Safety and Security	\$4,036,125
Department of Youth Services	7028	C47002	General Institutional Renovations	\$4,424,725
Department of Youth Services	7028	C47003	CCF Renovations/Maintenance	\$2,000,000
eTech Ohio	7034	C37404	Digital Conversion	\$9,525,000
Ohio Cultural Facilities Commission	7030	C37118	Statewide Site Repairs	\$650,000
Ohio Cultural Facilities Commission	7030	C37153	Basic Renovations and Emergency Repairs	\$850,000
Ohio Cultural Facilities Commission	7030	C371O9	Historic Site Signage - Phase II	\$50,000
Public Works Commission	7038	C15000	Local Public Infrastructure	\$120,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$39,500,000
Public Works Commission	7056	C15060	Clean Ohio Conservation	\$30,000,000
State Library Board	7026	C350A1	OPLIN Router Replacement Project	\$200,000
Statewide & Central Office Projects	7027	C50101	Community-Based Correctional Facilities	\$1,600,000
Statewide & Central Office Projects	7027	C50103	Asbestos Abatement - Statewide	\$1,000,000
Statewide & Central Office Projects	7027	C50104	Power House/Utility Improvements - Statewide	\$1,400,000
Statewide & Central Office Projects	7027	C50105	Water System/Plant Improvements - Statewide	\$6,000,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Statewide & Central Office Projects	7027	C50110	Security Improvements - Statewide	\$10,434,897
Statewide & Central Office Projects	7027	C50136	General Building Renovation - Statewide	\$42,665,103
Statewide & Central Office Projects	7027	C50175	Mandown Alert Communication System - Statewide	\$4,800,000
Statewide & Central Office Projects	7027	C501B3	Electrical System Upgrade - Statewide	\$4,100,000
Statewide and Central Offices	7033	C59004	Community Assistance Projects	\$13,301,537
Statewide and Central Offices	7033	C59022	Razing of Buildings	\$200,000
Statewide and Central Offices	7033	C59024	Telecommunications	\$400,000
Statewide and Central Offices	7033	C59029	Generator Replacement	\$1,000,000
Statewide and Central Offices	7033	C59034	Statewide Developmental Centers	\$4,294,237
Statewide and Central Offices	7033	C59050	Emergency Improvements	\$500,000
Statewide and Central Offices	7033	C59051	Energy Conservation	\$500,000
Total Statewide				\$676,337,285
Multi-County				
Board of Regents (Athens, Franklin, Hamilton, Portage, Wood)	7034	C23524	Supplemental Renovations - Library Depositories	\$5,500,000
Department of Natural Resources (Hancock, Hardin, Putnam)	7031	C725R6	Blanchard River Dredging	\$3,000,000
Department of Youth Services (Seneca, Tuscarawas, Union)	7028	C47007	Juvenile Detention Centers	\$4,980,000
Ohio Cultural Facilities Commission (Hamilton, Warren)	7030	C371Q5	Cincinnati Zoo	\$1,500,000
Wright State University - Main (Greene, Montgomery)	7034	C27527	Advanced Technical Intelligence Center (ATIC)	\$2,500,000
Total Multi-County				\$17,480,000
Adams				
Ohio Cultural Facilities Commission	7030	C371W8	Cincinnati Museum Center - Eulett Center	\$150,000
Total Adams				\$150,000
Allen				
Department of Natural Resources	7035	C725E2	Lima Historic Athletic Field	\$150,000
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	\$435,403
James A. Rhodes State College (Lima Technical College)	7034	C38110	Design Planning for Center of Excellence for Health Sciences	\$919,365

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371S8	Allen County Historical Society Museum Renovation	\$280,000
The Ohio State University - Lima	7034	C315T5	Basic Renovations - Lima	\$311,913
The Ohio State University - Lima	7034	C315U1	New Maintenance Facility	\$2,000,000
Total Allen				\$4,096,681
Ashland				
Department of Natural Resources	7035	C725E2	Myers Memorial Bandshell	\$150,000
Total Ashland				\$150,000
Ashtabula				
Department of Alcohol and Drug Addiction Services	7033	C03808	Glenbeigh Extended Residential Care	\$500,000
Kent State University - Ashtabula	7034	C27006	Basic Renovations - Ashtabula	\$281,425
Kent State University - Ashtabula	7034	C270A6	Main Hall Renovations	\$768,084
Total Ashtabula				\$1,549,509
Athens				
Department of Natural Resources	7035	C725E2	Village of Buchtel Park Improvements	\$35,000
Department of Natural Resources	7035	C725E2	City of Nelsonville Park/Land Acquisition	\$70,000
Department of Natural Resources	7035	C725E2	Village of Albany Bike Paths	\$10,000
Department of Natural Resources	7035	C725E2	Village of Jacksonville Park Improvements	\$65,000
Department of Natural Resources	7035	C725E2	Village of Albany Park Improvements	\$30,000
Hocking College	7034	C36300	Basic Renovations	\$654,837
Hocking College	7034	C36310	McClenaghan Center for Hospitality Training	\$1,400,000
Hocking College	7034	C36312	Energy Institute	\$300,226
Ohio University - Main	7034	C30000	Basic Renovations	\$5,043,296
Ohio University - Main	7034	C30048	Clippinger Lab Renovation - 2nd and 3rd Floors	\$3,400,000
Ohio University - Main	7034	C30051	Lausche Heating Plant Completion	\$4,410,000
Ohio University - Main	7034	C30058	Integrated Learning and Research Facility	\$9,000,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	\$1,900,000
Total Athens				\$26,318,359
Auglaize				
Department of Natural Resources	7035	C725E2	Grand Lake St. Marys Shoreline Rip Rap Project	\$250,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Auglaize				\$250,000
Belmont				
Belmont Technical College	7034	C36800	Basic Renovations	\$243,300
Department of Public Safety	7026	C76023	Red Cross Muskingum Lakes Chapter	\$500,000
Ohio University - Eastern	7034	C30004	Basic Renovations - Eastern	\$218,674
Ohio University - Eastern	7034	C30062	Shannon Hall Interior Renovations - Learning Commons	\$609,112
Statewide and Central Offices	7033	C59055	Camp McKinley Improvements	\$30,000
Total Belmont				\$1,601,086
Brown				
Department of Natural Resources	7035	C725E2	Village of Aberdeen Boat Dock	\$30,000
Ohio Cultural Facilities Commission	7030	C37158	Rankin House Restoration and Development	\$242,000
Ohio Veterans' Home Agency	3190	C43019	G-Life Safety and Security	\$310,700
Ohio Veterans' Home Agency	3190	C43020	G-Critical Power and Grounds	\$510,250
Ohio Veterans' Home Agency	3190	C43026	G-HVAC Controls Upgrade	\$357,500
Ohio Veterans' Home Agency	6040	C43027	G-Life Safety and Security	\$167,300
Ohio Veterans' Home Agency	6040	C43028	G-Critical Power and Grounds	\$274,750
Ohio Veterans' Home Agency	6040	C43034	G-HVAC Controls Upgrade	\$192,500
Total Brown				\$2,085,000
Butler				
Department of Natural Resources	7035	C725E2	Monroe Veterans' Memorial Park	\$100,000
Department of Natural Resources	7035	C725E2	Rivers Edge Bikeway	\$100,000
Department of Natural Resources	7035	C725E2	West Chester Beckett Park Improvements	\$250,000
Miami University - Hamilton	7034	C28502	Basic Renovations - Hamilton	\$686,759
Miami University - Hamilton	7034	C28559	Academic/Administrative and General Improvement Projects	\$1,153,217
Miami University - Main	7034	C28500	Basic Renovations	\$5,615,288
Miami University - Main	7034	C28556	Upham Hall North Wing Rehabilitation	\$3,600,000
Miami University - Main	7034	C28564	Laws Hall Rehabilitation	\$6,250,000
Miami University - Main	7034	C28565	Hughes Hall "C" Wing	\$700,000
Miami University - Main	7034	C28566	Western Steam Distribution Project	\$1,500,000
Miami University - Middletown	7034	C28503	Basic Renovations - Middletown	\$588,815

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Miami University - Middletown	7034	C28560	Academic/Administrative and General Improvement Projects	\$1,286,226
Ohio Cultural Facilities Commission	7030	C371A3	Voice of America Museum Facility	\$500,000
Ohio Cultural Facilities Commission	7030	C371X0	Rivers Edge Amphitheater Project	\$100,000
Ohio Cultural Facilities Commission	7030	C371X2	Morgan Township Historical Society	\$80,000
Total Butler				\$22,510,305
Carroll				
Ohio Cultural Facilities Commission	7030	C371R6	Historic McCook House	\$500,000
Total Carroll				\$500,000
Champaign				
Ohio Cultural Facilities Commission	7030	C37127	Cedar Bog	\$50,000
Total Champaign				\$50,000
Clark				
Clark State Community College	7034	C38512	Clark State Community College - Arts Center	\$300,000
Clark State Community College	7034	C38512	Basic Renovations	\$536,990
Clark State Community College	7034	C38514	Center City Park in Springfield Phase II	\$1,500,000
Wright State University - Main	7034	C27535	Air Force Advanced Manufacturing Facility	\$1,500,000
Total Clark				\$3,836,990
Clermont				
Department of Natural Resources	7035	C725E2	New Richmond Park	\$300,000
University of Cincinnati - Clermont	7034	C26501	Basic Renovations - Clermont	\$326,112
University of Cincinnati - Clermont	7034	C26612	Clermont Renovations	\$751,132
University of Cincinnati - Main	7034	C26607	Consolidated Communication Project of Clermont County	\$400,000
Total Clermont				\$1,777,244
Clinton				
Department of Natural Resources	7035	C725E2	Bike and Pedestrian Path - SugarTree Corridor	\$284,000
Total Clinton				\$284,000
Columbiana				
Department of Natural Resources	7035	C725E2	Beavercreek Wildlife Education Center	\$300,000
Department of Natural Resources	7035	C725E2	Salem Skateboard Plaza	\$10,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Natural Resources	7035	C725E2	Village of Salineville Baseball Field	\$15,000
Department of Natural Resources	7031	C725S0	Historic Pittsburgh Marion & Chicago Train Station Bike Trail	\$145,000
Kent State University - East Liverpool	7034	C27002	Basic Renovations - East Liverpool	\$177,231
Kent State University - East Liverpool	7034	C270A7	Classroom Building Interior Renovations, Phase 2	\$333,435
Kent State University - Salem	7034	C27004	Basic Renovations - Salem	\$136,423
Kent State University - Salem	7034	C27072	Gym Renovations for Health Sciences - Construction Phase	\$486,469
Ohio Cultural Facilities Commission	7030	C371X3	Salem Community Theater	\$53,000
Statewide and Central Offices	7033	C59056	The Hope Learning Center	\$250,000
Total Columbiana				\$1,906,558
Coshocton				
Department of Natural Resources	7035	C725E2	Coshocton Children's Park	\$25,000
Total Coshocton				\$25,000
Crawford				
Ohio Cultural Facilities Commission	7030	C371T2	Bucyrus Little Theater Restoration Project	\$250,000
Ohio Cultural Facilities Commission	7030	C371X9	Old Harvey Historic School Restoration	\$25,000
Total Crawford				\$275,000
Cuyahoga				
Board of Regents	7034	C23535	CWRU Energy Center	\$333,333
Cleveland State University	7034	C26000	Basic Renovations	\$6,431,121
Cleveland State University	7034	C26040	Cleveland Museum of Art	\$3,000,000
Cleveland State University	7034	C26048	Rhodes Tower Renovation	\$4,030,166
Cleveland State University	7034	C26049	Basic Science Building HVAC and Electrical Upgrade	\$1,125,000
Cleveland State University	7034	C26050	Law Building Renovation	\$3,500,000
Cleveland State University	7034	C26051	Cleveland Hearing and Speech Center	\$200,000
Cleveland State University	7034	C26052	University Hospitals Ireland Cancer Center	\$3,000,000
Cuyahoga Community College	7034	C37800	Basic Renovations	\$3,482,709
Cuyahoga Community College	7034	C37818	Health Care Technology Building - Eastern Campus	\$9,775,889
Cuyahoga Community College	7034	C37828	Cleveland Institute of Art	\$500,000
Cuyahoga Community College	7034	C37829	College of Podiatric Medicine	\$250,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Cuyahoga Community College	7034	C37830	Cuyahoga Community College Auto Lab Improvements	\$50,000
Cuyahoga Community College	7034	C37831	Visiting Nurse Association	\$150,000
Department of Mental Health	7033	C58001	Berea Children's Home	\$350,000
Department of Mental Health	7033	C58001	Achievement Centers for Children	\$100,000
Department of Mental Health	7033	C58017	Bellefaire Jewish Children's Bureau	\$400,000
Department of Natural Resources	7035	C725E2	City of Strongsville Family Aquatic Center	\$250,000
Department of Natural Resources	7035	C725E2	East Bank of the Flats	\$333,333
Department of Natural Resources	7035	C725E2	Euclid Beach Pier	\$600,000
Department of Natural Resources	7035	C725E2	Maple Heights Pool/Park Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Reis Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Mayfield Heights Park Facility Improvement	\$100,000
Department of Youth Services	7028	C47018	Educational Annex - Cuyahoga Hills Juvenile Correctional Facility	\$1,408,500
Ohio Cultural Facilities Commission	7030	C371A9	Western Reserve Historical Society	\$300,000
Ohio Cultural Facilities Commission	7030	C371B1	Rock and Roll Hall of Fame	\$1,000,000
Ohio Cultural Facilities Commission	7030	C371Q3	Gordon Square Arts Center	\$1,800,000
Ohio Cultural Facilities Commission	7030	C371S0	Towpath Trail	\$500,000
Ohio Cultural Facilities Commission	7030	C371S1	Museum of Contemporary Art Cleveland	\$450,000
Ohio Cultural Facilities Commission	7030	C371S7	Maltz Museum of Jewish Heritage	\$300,000
Ohio Cultural Facilities Commission	7030	C371T9	Cozad-Bates House Historic Project	\$100,000
Ohio Cultural Facilities Commission	7030	C371U0	Ukrainian Museum	\$50,000
Ohio Cultural Facilities Commission	7030	C371U1	Playhouse Square Center	\$350,000
Ohio Cultural Facilities Commission	7030	C371U2	Mandel Jewish Community Center	\$210,000
Ohio Cultural Facilities Commission	7030	C371U3	Lake Erie Nature & Science Center	\$150,000
Ohio Cultural Facilities Commission	7030	C371U4	Great Lakes Science Center	\$300,000
Ohio Cultural Facilities Commission	7030	C371U5	Cleveland Zoological Society	\$150,000
Ohio Cultural Facilities Commission	7030	C371U6	Cleveland Playhouse	\$150,000
Ohio Cultural Facilities Commission	7030	C371U7	Cleveland Orchestra - Severance Hall	\$750,000
Ohio Cultural Facilities Commission	7030	C371W4	Redbrick Center for the Arts	\$250,000
Ohio Cultural Facilities Commission	7030	C371W5	Irene Lawrence Fuller Historic House	\$250,000
Ohio Cultural Facilities Commission	7030	C371X1	Variety Theater	\$100,000
Ohio Cultural Facilities Commission	7030	C371X7	Huntington Playhouse	\$40,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371Y2	Cleveland Museum of Natural History	\$150,000
Ohio Cultural Facilities Commission	7030	C371Y3	Fire Museum	\$83,334
Statewide and Central Offices	7033	C59053	Magnolia Clubhouse	\$250,000
Statewide and Central Offices	7033	C59057	North Olmsted Welcome House	\$150,000
Statewide and Central Offices	7033	C59058	Providence House	\$200,000
Total Cuyahoga				\$47,853,385
Darke				
Department of Natural Resources	7035	C725E2	Versailles Park Project	\$300,000
Total Darke				\$300,000
Delaware				
Department of Natural Resources	7035	C725E2	Ohio Wildlife Center	\$50,000
Department of Natural Resources	7026	C725N7	Operations Facilities Development	\$300,000
Department of Youth Services	7028	C47016	Shower Replacement - Scioto Juvenile Correctional Facility	\$1,642,000
Department of Youth Services	7028	C47017	Roof Replacement - Scioto Juvenile Correctional Facility	\$1,508,650
Statewide and Central Offices	7033	C59054	Recreation Unlimited Life Center - Delaware	\$150,000
Total Delaware				\$3,650,650
Erie				
Bowling Green State University - Firelands	7034	C24001	Basic Renovations - Firelands	\$298,536
Bowling Green State University - Firelands	7034	C24038	Health Sciences Building	\$934,363
Bowling Green State University - Main	7034	C24040	James H. McBride Arboretum at BGSU Firelands	\$378,000
Department of Natural Resources	7035	C725E2	Kelleys Island Park Restroom - Phase II	\$50,000
Department of Natural Resources	7086	C725N9	Operations Facilities Development - Sandusky Watercraft Office Construction	\$2,350,000
Ohio Veterans' Home Agency	3190	C43021	S-S/G Tub Room and Nurse Call	\$1,856,712
Ohio Veterans' Home Agency	3190	C43022	S-G Renovate Giffin First Floor	\$418,015
Ohio Veterans' Home Agency	3190	C43023	S-S/G Floor Replacement	\$579,270
Ohio Veterans' Home Agency	3190	C43024	S-S. VH HVAC Upgrade	\$1,362,936
Ohio Veterans' Home Agency	3190	C43025	S-Network Infrastructure	\$488,807
Ohio Veterans' Home Agency	6040	C43029	S-S/G Tub Room and Nurse Call	\$999,768
Ohio Veterans' Home Agency	6040	C43030	S-G Renovate Giffin First Floor	\$225,085

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Veterans' Home Agency	6040	C43031	S-S/G Floor Replacement	\$311,915
Ohio Veterans' Home Agency	6040	C43032	S-S. VH HVAC Upgrade	\$733,889
Ohio Veterans' Home Agency	6040	C43033	S-Network Infrastructure	\$263,204
Ohio Veterans' Home Agency	6040	C43035	S-Replace Wanderguard System	\$261,000
Total Erie				\$11,511,500
Fairfield				
Department of Natural Resources	7035	C725E2	Alt Park Improvements	\$25,000
Department of Natural Resources	7035	C725E2	Lancaster Community Parks Revitalization	\$200,000
Ohio Cultural Facilities Commission	7030	C371T6	Baltimore Theatre	\$50,000
Ohio Cultural Facilities Commission	7030	C371T7	Rock Mill Park Improvements	\$150,000
Ohio University - Lancaster	7034	C30021	Brasee Hall Library/Gymnasium Renovation	\$801,485
Ohio University - Lancaster	7034	C30074	Basic Renovations - Lancaster	\$306,577
Total Fairfield				\$1,533,062
Fayette				
Ohio Cultural Facilities Commission	7030	C371V3	Fayette County Historical Society	\$150,000
Southern State Community College	7034	C32204	Laboratory and Classroom Building	\$100,000
Total Fayette				\$250,000
Franklin				
Adjutant General	7026	C37431	Rickenbacker Radar Project	\$1,000,000
Board of Regents	7034	C23519	315 Corridor/SciTech	\$500,000
Capitol Square Review and Advisory Board	7026	C87406	Grounds Improvement	\$221,000
Capitol Square Review and Advisory Board	7026	C87407	Sound and Lighting Systems	\$145,000
Capitol Square Review and Advisory Board	7026	C87408	HVAC Improvement	\$628,381
Capitol Square Review and Advisory Board	7026	C87412	Security and Safety Upgrades	\$337,000
Capitol Square Review and Advisory Board	7026	C87413	Education Center	\$540,367
Capitol Square Review and Advisory Board	7026	C87415	Interior Repairs and Replacements	\$186,000
Columbus State Community College	7034	C38400	Basic Renovations	\$1,691,834
Columbus State Community College	7034	C38411	Columbus Hall Renovation	\$5,470,913
Columbus State Community College	7034	C38412	Painters Apprenticeship Council	\$500,000
Columbus State Community College	7034	C38413	Jewish Community Center NE Initiative	\$575,000
Department of Administrative Services	7026	C10010	Surface Road Building Renovations	\$400,000
Department of Administrative Services	7026	C10015	SOCC Renovations	\$5,000,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Administrative Services	7026	C10020	North High Street Complex Renovations	\$12,500,000
Department of Administrative Services	7026	C10031	Operations Facilities Improvements	\$2,800,000
Department of Administrative Services	7026	C10032	Columbus Downtown Development - Sky Bridge Project	\$2,500,000
Department of Natural Resources	7026	C725D5	Fountain Square Building and Telephone System Improvements	\$1,000,000
Department of Natural Resources	7026	C725D7	MARCS	\$425,000
Department of Natural Resources	7026	C725E0	DNR Fairgrounds Area - General Upgrading - Fairgrounds Site Improvements	\$500,000
Department of Natural Resources	7035	C725E2	Whittier Peninsula Park	\$350,000
Department of Natural Resources	7035	C725E2	Scioto Mile Development	\$3,050,000
Department of Natural Resources	7035	C725E2	Grandview Yard Public Park	\$200,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory	\$500,000
Department of Natural Resources	7035	C725E2	Dublin Emerald Fields Special Needs Playground	\$475,000
Department of Natural Resources	7035	C725E2	Columbus Crew Facility - Hilliard	\$500,000
Department of Natural Resources	7031	C725E5	Project Planning	\$1,100,000
Department of Natural Resources	7035	C725E6	Project Planning	\$500,000
Department of Public Safety	7026	C76017	Replacement Mission Critical Building Systems	\$725,250
Department of Public Safety	7036	C76021	Academy Maintenance and Repair	\$1,696,345
eTech Ohio	7034	C37403	Camera and Cabling Replacement	\$725,000
Expositions Commission	7026	C72300	Electric Upgrade	\$2,100,000
Expositions Commission	7026	C72303	Building Renovations and Repairs	\$2,900,000
Expositions Commission	7026	C72312	Emergency Renovations and Equipment Replacement	\$1,000,000
Ohio Cultural Facilities Commission	7030	C37165	Ohio Historical Center Rehabilitation	\$514,000
Ohio Cultural Facilities Commission	7030	C371G4	Collections Storage Facility and Learning Center	\$1,240,000
Ohio Cultural Facilities Commission	7030	C371H7	COSI - Columbus	\$500,000
Ohio Cultural Facilities Commission	7030	C371Q0	On-line Portal to Ohio's Heritage	\$427,000
Ohio Cultural Facilities Commission	7030	C371Q4	Columbus Museum of Art	\$1,500,000
Ohio Cultural Facilities Commission	7030	C371R0	King Arts Complex	\$861,000
Ohio Cultural Facilities Commission	7030	C371R7	Jeffrey Mansion in Bexley	\$475,000
Ohio Cultural Facilities Commission	7030	C371R8	Columbus Zoo and Aquarium	\$500,000
Ohio Cultural Facilities Commission	7030	C371R9	Peggy McConnell Arts Center - Worthington	\$475,000
Ohio Cultural Facilities Commission	7030	C371T4	Audubon Ohio Park/Franklin County	\$250,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371W9	Rickenbacker Boyhood Home	\$139,000
Ohio School for the Deaf	7026	C22108	High School Window Replacement	\$123,000
Ohio School for the Deaf	7026	C22109	High School HVAC	\$117,500
Ohio School for the Deaf	7026	C22110	Gymnasium Floor & Lighting	\$237,000
Ohio School for the Deaf	7026	C22111	Staff Building Windows and Repairs	\$97,000
Ohio School for the Deaf	7026	C22112	Alumni Park Preservation	\$62,500
Ohio State School for the Blind	7026	C22618	Front Entry Renovations	\$112,500
Ohio State School for the Blind	7026	C22619	Public Address System Replacement	\$77,000
Ohio State School for the Blind	7026	C22620	School HVAC Renovation	\$215,000
Ohio State School for the Blind	7026	C22621	Renovations to Cottage C1	\$125,000
Ohio State School for the Blind	7026	C22622	Track Shelter	\$45,000
The Ohio State University - Main	7034	C31500	Basic Renovations	\$22,999,842
The Ohio State University - Main	7034	C31598	Main Library Rehabilitation/Expansion	\$8,660,000
The Ohio State University - Main	7034	C315U2	Academic Core - North	\$37,756,725
The Ohio State University - Main	7034	C315U3	Cunz Hall Renovation	\$6,540,000
The Ohio State University - Main	7034	C315U4	College of Medicine Renovation and Addition	\$6,000,000
The Ohio State University - Main	7034	C315U7	Nationwide Children's Hospital Capital Equipment	\$2,500,000
The Ohio State University - Main	7034	C315U8	OSU African American and African Studies Community Center	\$750,000
Total Franklin				\$146,041,157
Fulton				
Northwest State Community College	7034	C38200	Basic Renovations	\$104,798
Northwest State Community College	7034	C38205	Allied Health and Public Service Building	\$1,093,249
Northwest State Community College	7034	C38206	Fulton County Wind Project	\$250,000
Total Fulton				\$1,448,047
Gallia				
Department of Natural Resources	7035	C725E2	McIntyre Park Hiking and Biking Trails	\$250,000
Ohio Cultural Facilities Commission	7030	C371X4	Our House State Memorial	\$50,000
Rio Grande Community College	7034	C35600	Basic Renovations	\$495,799
Total Gallia				\$795,799
Geauga				
Department of Natural Resources	7035	C725E2	Auburn Township Community Park	\$100,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Kent State University - Geauga	7034	C270A5	Basic Renovations - Geauga	\$93,152
Kent State University - Geauga	7034	C270A8	Classroom Building HVAC and Energy Conservation Improvements	\$259,027
Kent State University - Main	7034	C270B1	University Hospitals Geauga Medical Center	\$1,000,000
Ohio Cultural Facilities Commission	7030	C371V1	Geauga County Historical Society - Maple Museum	\$20,000
Total Geauga				\$1,472,179
Greene				
Board of Regents	7034	C23534	Central State Student Activity Center	\$14,000,000
Central State University	7034	C25500	Basic Renovations	\$1,100,972
Central State University	7034	C25503	Center for Education and Natural Sciences	\$1,000,000
Central State University	7034	C25507	Campus Master Plan	\$500,000
Central State University	7034	C25508	Emery Hall Preservation and Rehabilitation	\$545,746
Department of Mental Health	7033	C58001	Michael's House Child Advocacy Center	\$200,000
Wright State University - Main	7034	C27536	Nursing Institute Facility	\$500,000
Total Greene				\$17,846,718
Guernsey				
Department of Natural Resources	7035	C725E2	Cambridge Handicapped Playground	\$25,000
Department of Natural Resources	7035	C725E2	Little League Challenger Field - Cambridge	\$50,000
Department of Natural Resources	7035	C725E2	Salt Fork Concession Stand	\$124,500
Department of Public Safety	7026	C76025	Southeast Ohio Emergency Responder Facility	\$25,000
Ohio Cultural Facilities Commission	7030	C371X8	Cambridge Performing Arts Center	\$37,500
Statewide and Central Offices	7033	C59052	Guernsey County MRDD Boiler Replacement	\$275,000
Total Guernsey				\$537,000
Hamilton				
Cincinnati State Technical and Community College	7034	C36101	Basic Renovations	\$1,255,923
Cincinnati State Technical and Community College	7034	C36107	Classroom Upgrade Project	\$270,000
Cincinnati State Technical and Community College	7034	C36114	Lot C Parking Lot	\$250,000
Cincinnati State Technical and Community College	7034	C36115	Ceiling Replacement	\$75,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Cincinnati State Technical and Community College	7034	C36116	Electrical Surge Protection	\$100,000
Cincinnati State Technical and Community College	7034	C36117	Campus Signage	\$75,000
Cincinnati State Technical and Community College	7034	C36118	Window and Garage Doors	\$175,659
Cincinnati State Technical and Community College	7034	C36119	Window Replacement	\$100,000
Cincinnati State Technical and Community College	7034	C36120	Blue Ash City Conference Center (Cincinnati State)	\$150,000
Department of Alcohol and Drug Addiction Services	7033	C03807	First Step Home	\$200,000
Department of Mental Health	7033	C58001	Children's Home of Cincinnati	\$100,000
Department of Mental Health	7033	C58001	Mayerson JCC	\$200,000
Department of Natural Resources	7035	C725E2	Wyoming City Regional Park	\$200,000
Department of Natural Resources	7035	C725E2	Riverfront Park	\$2,000,000
Department of Natural Resources	7035	C725E2	Little Miami Trail Extension - Hamilton County Park District	\$1,000,000
Department of Natural Resources	7035	C725E2	Green Township Legacy Place Park	\$500,000
Department of Natural Resources	7035	C725E2	Colerain Township Park	\$500,000
Department of Natural Resources	7035	C725E2	Ault Park Improvements	\$75,000
Department of Natural Resources	7031	C725S1	Addyson Boat Ramp	\$100,000
Department of Public Safety	7026	C76022	American Red Cross Facility - Cincinnati	\$1,000,000
Ohio Cultural Facilities Commission	7030	C371H1	Cincinnati Museum Center	\$2,500,000
Ohio Cultural Facilities Commission	7030	C371K3	Cincinnati Ballet	\$250,000
Ohio Cultural Facilities Commission	7030	C371Q6	Cincinnati Art Museum	\$1,500,000
Ohio Cultural Facilities Commission	7030	C371Q7	Music Hall Facility	\$1,100,000
Ohio Cultural Facilities Commission	7030	C371R1	National Underground Railroad Freedom Center	\$850,000
Ohio Cultural Facilities Commission	7030	C371T5	Clifton Cultural Arts Center	\$250,000
Ohio Cultural Facilities Commission	7030	C371V4	Covedale Theatre	\$100,000
Ohio Cultural Facilities Commission	7030	C371V5	Mariemont City - Women's Cultural Arts Center	\$220,000
Ohio Cultural Facilities Commission	7030	C371V6	Madeira Historical Society/Miller House	\$60,000
Ohio Cultural Facilities Commission	7030	C371W7	BalletTech	\$200,000
Ohio Cultural Facilities Commission	7030	C371Y1	Mohawk Veterans' Memorial	\$15,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371Y4	New Town Indian Artifact Museum	\$300,000
University of Cincinnati - Main	7034	C26500	Basic Renovations	\$10,720,621
University of Cincinnati - Main	7034	C26530	Medical Science Building Renovation and Expansion	\$26,412,509
University of Cincinnati - Main	7034	C26606	Hebrew Union College Archives	\$185,000
University of Cincinnati - Main	7034	C26614	Barrett Cancer Center	\$1,500,000
University of Cincinnati - Main	7034	C26615	Beech Acres	\$125,000
University of Cincinnati - Main	7034	C26616	Forest Park homeland security facility	\$50,000
University of Cincinnati - Main	7034	C26617	Health Care Connection - Lincoln Heights	\$150,000
University of Cincinnati - Main	7034	C26618	People Working Cooperatively	\$120,000
University of Cincinnati - Main	7034	C26619	Sharonville Convention Center	\$1,000,000
University of Cincinnati - Main	7034	C26620	Society for the prevention of cruelty to animals	\$100,000
University of Cincinnati - Raymond Walters	7034	C26502	Raymond Walters Renovations	\$501,195
University of Cincinnati - Raymond Walters	7034	C26613	New Building	\$1,582,233
Total Hamilton				\$58,118,140
Henry				
Department of Natural Resources	7035	C725E2	Village of Hamler Parks Improvements	\$30,000
Ohio Cultural Facilities Commission	7030	C371V9	Henry County Historical Society Museum	\$59,000
Total Henry				\$89,000
Highland				
Ohio Cultural Facilities Commission	7030	C371X5	Belle's Opera House Improvements	\$50,000
Southern State Community College	7034	C32200	Basic Renovations	\$404,599
Total Highland				\$454,599
Hocking				
Department of Natural Resources	7035	C725E2	City of Logan Park/Pool Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Murray City Community Parks Improvements	\$25,000
Department of Natural Resources	7035	C725L8	Statewide Trails Program - Hocking Hills Trails Rehabilitation Phase II	\$1,000,000
Total Hocking				\$1,175,000
Huron				
Department of Natural Resources	7035	C725E2	Willard Soccer and Football Park Project	\$75,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Huron				\$75,000
Jackson				
Rio Grande Community College	7034	C35606	Louvee Theater project	\$450,000
Total Jackson				\$450,000
Jefferson				
Department of Alcohol and Drug Addiction Services	7033	C03805	Prevention and Recovery Board - Jefferson County	\$300,000
Jefferson Community College	7034	C38600	Basic Renovations	\$269,043
Jefferson Community College	7034	C39608	Second Floor Pugliese Training Center	\$887,025
Total Jefferson				\$1,456,068
Knox				
Central Ohio Technical College	7034	C36907	COTC expansion in Mt. Vernon	\$700,000
Ohio Cultural Facilities Commission	7030	C371T0	Mt. Vernon - Nazarene University Arts Center	\$300,000
Total Knox				\$1,000,000
Lake				
Department of Natural Resources	7035	C725E2	Mentor Beach Park	\$400,000
Department of Natural Resources	7035	C725E2	Madison Township Park	\$300,000
Department of Natural Resources	7035	C725E2	Houston Fisher Memorial Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Perry Township Park	\$350,000
Department of Natural Resources	7035	C725E2	Chagrin River Lakefront Park	\$200,000
Lakeland Community College	7034	C37900	Basic Renovations	\$1,132,835
Lakeland Community College	7034	C37912	C Building East End	\$1,896,964
Ohio Cultural Facilities Commission	7030	C371S5	Lake County Fine Arts Association	\$300,000
Total Lake				\$4,729,799
Lawrence				
Department of Youth Services	7028	C47019	Lawrence County Youth Facility Relocation	\$500,000
Ohio University - Main	7034	C30078	OU Southern Proctorville Campus Upgrades	\$50,000
Ohio University - Southern	7034	C30008	Basic Renovations - Ironton	\$232,932
Ohio University - Southern	7034	C30073	Land Acquisition	\$170,830
Ohio University - Southern	7034	C30076	Campus Entry and Grounds Improvements	\$325,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio University - Southern	7034	C30077	Academic Building Laboratory and Classroom Renovation Planning	\$58,491
Total Lawrence				\$1,337,253
Licking				
Central Ohio Technical College	7034	C36900	Basic Renovations	\$306,291
Central Ohio Technical College	7034	C36905	Founders Hall and Hopewell Hall Renovations	\$879,000
Department of Agriculture	7026	C70007	Building and Grounds Renovation	\$650,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easements	\$5,000,000
Department of Agriculture	7026	C70014	Grounds Security and Emergency Power	\$200,000
Department of Agriculture	7026	C70015	Fiber Installation for Infrastructure ODA/SFM	\$200,000
Department of Agriculture	7026	C70016	ODA/SFM Shared Driveway/Entrance	\$50,000
Department of Agriculture	7026	C70017	Raze Building #2	\$265,000
Department of Commerce	5460	C80002	MARCS Radios	\$50,000
Department of Commerce	5460	C80010	Security Enhancements	\$200,000
Department of Commerce	5460	C80011	Gas Line Replacement	\$80,000
Department of Commerce	5460	C80012	Roof Replacement Main & Training	\$800,000
Department of Commerce	5460	C80013	ADAMS Data Imaging System	\$35,000
Department of Commerce	5460	C80014	Mobile Fire Behavior Lab	\$75,000
Department of Commerce	5460	C80015	Gas Chromatograph/Mass Spec	\$90,000
Department of Commerce	5460	C80016	Search & Rescue Training Module	\$70,000
Department of Commerce	5460	C80017	Fiber-optic Installation with AGR	\$200,000
Ohio Cultural Facilities Commission	7030	C371R2	Davis-Shai Historical Facility	\$725,000
Ohio Cultural Facilities Commission	7030	C371S6	Midland Theatre Improvements	\$300,000
The Ohio State University - Newark	7034	C315R4	Founders Hall and Hopewell Hall Renovations	\$1,003,812
The Ohio State University - Newark	7034	C315T8	Basic Renovations - Newark	\$361,499
Total Licking				\$11,540,602
Logan				
Department of Natural Resources	7035	C725E2	Indian Lake State Park Improvements	\$150,000
Department of Natural Resources	7031	C725R8	Miami River Flood Control Project - Logan County	\$200,000
Total Logan				\$350,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Lorain				
Department of Alcohol and Drug Addiction Services	7033	C03806	Lorain County Alcohol and Drug Abuse Services	\$250,000
Department of Natural Resources	7035	C725E2	Avon Isle Park Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Avon Lake Veterans Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Huntington Township Park Projects	\$46,000
Lorain County Community College	7034	C38300	Basic Renovations	\$1,275,420
Lorain County Community College	7034	C38307	CC Rehabilitation - Student Center	\$3,572,633
Ohio Cultural Facilities Commission	7030	C371R4	Eagles Palace Theater	\$600,000
Ohio Cultural Facilities Commission	7030	C371W2	Lorain County Historical Society Horace Starr House	\$200,000
Ohio Cultural Facilities Commission	7030	C371W3	North Ridgeville Historic Community Theater	\$175,000
Total Lorain				\$6,319,053
Lucas				
Department of Natural Resources	7035	C725E2	Anthony Wayne Youth Foundation Recreation Area	\$675,000
Department of Natural Resources	7035	C725E2	Lucas County Marina	\$100,000
Department of Natural Resources	7031	C725S2	Sylvania Retaining Wall Project	\$200,000
Ohio Cultural Facilities Commission	7030	C371Q1	Lucas County Multi-Purpose Sports Arena	\$2,200,000
Ohio Cultural Facilities Commission	7030	C371V7	Sylvania Historic Village Restoration	\$200,000
University of Toledo	7034	C34000	Basic Renovations	\$5,800,643
University of Toledo	7034	C34033	CBLE - Stranahan Hall Addition	\$4,600,000
University of Toledo	7034	C34036	North Engineering Renovation	\$4,750,000
University of Toledo	7034	C34044	Campus Infrastructure Improvements	\$3,750,000
University of Toledo	7034	C34045	Building Demolition	\$1,400,000
University of Toledo	7034	C34047	Center for Legal Justice	\$1,000,000
University of Toledo	7034	C34048	Mercy College Technology and Informatics Center	\$225,000
University of Toledo - Medical College of Ohio	7034	C34038	Core Research Facility Construction - Phase 3	\$1,800,000
University of Toledo - Medical College of Ohio	7034	C34040	Clinical/Academic Renovation	\$900,000
University of Toledo - Medical College of Ohio	7034	C34041	Student Resource and Community Learning Center - Phase 2	\$900,000
University of Toledo - Medical College of Ohio	7034	C34046	Basic Renovations - MCO	\$2,013,792
Total Lucas				\$30,514,435

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Mahoning				
Department of Natural Resources	7035	C725E2	Austintown Nature Rooms	\$75,000
Department of Natural Resources	7035	C725E2	Wick Neighborhood Public Park	\$400,000
Department of Natural Resources	7035	C725E2	Youngstown City Park	\$100,000
Ohio Cultural Facilities Commission	7030	C371J9	Stambaugh Auditorium	\$675,000
Ohio Cultural Facilities Commission	7030	C371K0	Youngstown Symphony Orchestra	\$675,000
Youngstown State University	7034	C34500	Basic Renovations	\$3,473,188
Youngstown State University	7034	C34518	Building System Upgrades	\$624,834
Youngstown State University	7034	C34523	Campus Development	\$1,500,000
Youngstown State University	7034	C34524	Instructional Space Upgrades	\$850,000
Youngstown State University	7034	C34525	College of Business	\$5,100,000
Total Mahoning				\$13,473,022
Marion				
Marion Technical College	7034	C35900	Basic Renovations	\$139,497
Marion Technical College	7034	C35905	Technical Education Center (TEC) Vacated Space Renovations	\$576,136
Ohio Cultural Facilities Commission	7030	C371S4	Harding Home and Tomb	\$340,000
The Ohio State University - Marion	7034	C315T7	Basic Renovations - Marion	\$312,878
Total Marion				\$1,368,511
Medina				
Department of Natural Resources	7035	C725E2	Montville Township Park Project	\$275,000
Department of Natural Resources	7035	C725E2	Wadsworth Skate Park	\$6,000
Department of Natural Resources	7035	C725E2	York Township Park Land Acquisition	\$125,000
Total Medina				\$406,000
Meigs				
Department of Natural Resources	7035	C725E2	Meigs Local Enrichment Project Multi-Purpose Complex	\$75,000
Department of Natural Resources	7035	C725E2	Salisbury Township Park Improvements/Land Acquisition	\$100,000
Department of Natural Resources	7035	C725E2	Village of Pomeroy Mini Park Improvements	\$10,000
Department of Natural Resources	7035	C725E2	Village of Syracuse Park Improvements	\$35,000
Ohio Cultural Facilities Commission	7030	C371P9	Civil War Site Improvements	\$475,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Meigs				\$695,000
Mercer				
Department of Natural Resources	7031	C725R9	Wabash Watershed - Grand Lake St. Marys Dredging	\$150,000
Wright State University - Lake	7034	C27501	Basic Renovations - Lake	\$132,481
Wright State University - Lake	7034	C27526	Lake Campus Rehabilitation and Addition	\$461,750
Total Mercer				\$744,231
Miami				
Edison Community College	7034	C39000	Basic Renovations	\$688,818
Total Miami				\$688,818
Monroe				
Department of Natural Resources	7035	C725E2	Skyvue Outdoor Classroom	\$10,000
Total Monroe				\$10,000
Montgomery				
Department of Natural Resources	7035	C725E2	Aullwood Audubon Center	\$200,000
Department of Natural Resources	7035	C725E2	Austin Pike Project - Land Acquisition	\$200,000
Ohio Cultural Facilities Commission	7030	C371Q2	Ballpark Village Project	\$2,000,000
Ohio Cultural Facilities Commission	7030	C371Q8	Heritage Center of Dayton Manufacturing & Entrepreneurship	\$1,000,000
Ohio Cultural Facilities Commission	7030	C371T3	Boonshoft Museum of Discovery	\$250,000
Sinclair Community College	7034	C37700	Basic Renovations	\$2,518,446
Sinclair Community College	7034	C37709	National Composite Center	\$750,000
Wright State University - Main	7034	C27500	Basic Renovations	\$3,759,018
Wright State University - Main	7034	C27513	Science Laboratories Renovations	\$8,521,508
Wright State University - Main	7034	C27533	Auditorium/Classroom Upgrades	\$1,084,769
Wright State University - Main	7034	C27534	Student Academic Success Center Renovation	\$250,000
Wright State University - Main	7034	C27537	Calamityville Lab Facilities (WPAFB)	\$3,000,000
Total Montgomery				\$23,533,741
Morgan				
Department of Natural Resources	7035	C725E2	Village of Stockport Park Improvements	\$20,000
Ohio Cultural Facilities Commission	7030	C371V0	Chesterhill Union Hall Theatre	\$25,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Morgan				\$45,000
Morrow				
The Ohio State University - Main	7034	C315U9	Flying Horse Pediatric Facility	\$250,000
Total Morrow				\$250,000
Muskingum				
Department of Natural Resources	7035	C725E2	Miracle League Facility - Muskingum County	\$75,000
Department of Natural Resources	7031	C725O1	The Wilds	\$1,000,000
Ohio University - Zanesville	7034	C30006	Basic Renovations - Zanesville	\$297,309
Ohio University - Zanesville	7034	C30069	Elson Hall 2nd Floor Partial Renovation	\$1,129,666
Zane State College (Muskingum Area Technical College)	7034	C36200	Basic Renovations	\$294,447
Zane State College (Muskingum Area Technical College)	7034	C36205	Willett-Pratt Training Center Expansion	\$250,000
Zane State College (Muskingum Area Technical College)	7034	C36207	College and Health Science Halls ESI Project - Phase 2	\$500,000
Total Muskingum				\$3,546,422
Ottawa				
Adjutant General	7026	C74504	Camp Perry Facility/Infrastructure Improvements	\$500,000
Adjutant General	7026	C74528	Camp Perry Improvements	\$1,000,000
Department of Natural Resources	7035	C725E2	Marblehead Lighthouse State Park - Replica Life Boat Station	\$25,000
Department of Natural Resources	7035	C725M5	Middle Bass Island State Park - Marina	\$4,000,000
The Ohio State University - Main	7034	C315R7	Stone Lab classroom improvements	\$250,000
Total Ottawa				\$5,775,000
Paulding				
Ohio Cultural Facilities Commission	7030	C371W0	Antwerp Railroad Depot Historic Building	\$106,000
Total Paulding				\$106,000
Perry				
Hocking College	7034	C36313	Perry County Community Health Center at Hocking College	\$200,000
Hocking College	7034	C36314	New Lexington Public Safety Training Facility	\$750,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Perry				\$950,000
Pickaway				
Department of Natural Resources	7035	C725E2	Circleville Community Park Project	\$250,000
Department of Natural Resources	7035	C725E2	Mary Virginia Crites Hammum Community Park	\$200,000
Total Pickaway				\$450,000
Portage				
Department of Natural Resources	7035	C725E2	Community Built Playground	\$100,000
Department of Public Safety	7026	C76126	Tallmadge Shooting Range	\$500,000
Kent State University - Main	7034	C27000	Basic Renovations	\$5,220,323
Kent State University - Main	7034	C27087	Electrical Infrastructure Improvements	\$1,407,000
Kent State University - Main	7034	C27088	Oscar Ritchie Hall Rehabilitation	\$6,715,000
Kent State University - Main	7034	C27090	Music and Speech Center Renovations/Addition	\$5,781,158
Kent State University - Main	7034	C270A9	Art Building Roof Replacement	\$1,000,000
Northeastern Ohio Universities College of Medicine (NEOUCOM)	7034	C30500	Basic Renovations	\$637,463
Northeastern Ohio Universities College of Medicine (NEOUCOM)	7034	C30517	Building Expansion Sitework	\$1,473,952
Ohio Cultural Facilities Commission	7030	C371R5	Hiram College James A. Garfield Institute	\$500,000
Ohio Cultural Facilities Commission	7030	C371W1	Village of Edinburg Veterans Memorial	\$35,000
Total Portage				\$23,369,896
Preble				
Ohio Cultural Facilities Commission	7030	C371W6	Preble County Historical Society Amphitheater	\$250,000
Total Preble				\$250,000
Richland				
Department of Alcohol and Drug Addiction Services	7033	C03804	Rehabilitation Center of North Central Ohio	\$300,000
North Central State College	7034	C38000	Basic Renovations	\$552,097
North Central State College	7034	C38010	North Central State Kehoe Center	\$585,000
North Central State College	7034	C38011	North Central State College Fallerius Technology Center	\$150,000
Ohio Cultural Facilities Commission	7030	C371Q9	Renaissance Theatre	\$900,000
Ohio Cultural Facilities Commission	7030	C371R3	Loudonville Opera House	\$600,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371S3	Ohio Genealogical Society	\$350,000
The Ohio State University - Mansfield	7034	C315T6	Basic Renovations - Mansfield	\$374,760
Total Richland				\$3,811,857
Ross				
Department of Transportation	7026	C77701	Chillicothe Transit Facility - District 9	\$500,000
Department of Youth Services	7028	C47020	Lighthouse Youth Services	\$50,000
Ohio Cultural Facilities Commission	7030	C371V2	Hallsville Historical Society	\$100,000
Ohio University - Chillicothe	7034	C30007	Basic Renovations - Chillicothe	\$266,629
Ohio University - Chillicothe	7034	C30053	Parking and Roadway Improvements	\$502,542
Ohio University - Chillicothe	7034	C30064	Stevenson Center Learning Commons	\$500,000
Total Ross				\$1,919,171
Sandusky				
Department of Natural Resources	7035	C725E2	Fremont Area Foundation Park Athletic Facilities	\$250,000
Ohio Cultural Facilities Commission	7030	C37148	Hayes Presidential Center	\$150,000
Terra Community College	7034	C36400	Basic Renovations	\$368,589
Terra Community College	7034	C36407	Skilled Trades Center	\$3,250,000
Terra Community College	7034	C36408	Herbert Perna Center for Physical Health Studies	\$375,000
Total Sandusky				\$4,393,589
Scioto				
Department of Natural Resources	7035	C725A9	Park Boating Facilities - Shawnee Marina	\$1,000,000
Department of Natural Resources	7035	C725E2	Burkes Point Park	\$100,000
Ohio Cultural Facilities Commission	7030	C371S9	Portsmouth Mural	\$250,000
Ohio University - Main	7034	C30079	OU Southern Horse Park	\$325,000
Shawnee State University	7034	C32400	Basic Renovations	\$1,036,884
Shawnee State University	7034	C32415	Land Acquisition	\$200,000
Shawnee State University	7034	C32423	Administration Building Renovation	\$1,443,831
Total Scioto				\$4,355,715
Seneca				
Department of Natural Resources	7035	C725E2	Village of Attica Park Maintenance	\$25,000
Department of Natural Resources	7031	C725J0	Natural Areas and Preserves Maintenance/Facility Development	\$200,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Seneca				\$225,000
Shelby				
Ohio Cultural Facilities Commission	7030	C371G6	Lockington Locks Stabilization	\$462,000
Total Shelby				\$462,000
Stark				
Department of Natural Resources	7035	C725E2	Sippo Lake Park Improvements	\$450,000
Department of Natural Resources	7035	C725E2	Alliance Park	\$250,000
Department of Natural Resources	7035	C725E2	Canton Spray Park	\$200,000
Kent State University - Stark	7034	C27005	Basic Renovations - Stark	\$491,417
Kent State University - Stark	7034	C27093	Science and Nursing Building	\$1,600,286
Ohio Cultural Facilities Commission	7030	C371H4	Pro Football Hall of Fame	\$500,000
Ohio Cultural Facilities Commission	7030	C371J1	McKinley Museum Improvements	\$200,000
Ohio Cultural Facilities Commission	7030	C371S2	Canton Art Institute	\$450,000
Ohio Cultural Facilities Commission	7030	C371T8	Massillon Museum Improvements	\$150,000
Stark State College of Technology	7034	C38900	Basic Renovations	\$786,333
Stark State College of Technology	7034	C38913	Business Technologies Building	\$2,034,537
Stark State College of Technology	7034	C38914	Corporate and Community Services Facility	\$500,000
Total Stark				\$7,612,573
Summit				
Department of Mental Health	7033	C58001	Shaw JCC	\$100,000
Department of Natural Resources	7035	C725E2	Sterling Park	\$1,090,000
Department of Natural Resources	7035	C725E2	Mudbrook Trail and Greenway Project	\$100,000
Department of Natural Resources	7035	C725E2	Barberton Newton Park	\$100,000
Department of Natural Resources	7035	C725E2	Crown Point Conservation Easement	\$100,000
Department of Natural Resources	7035	C725E2	Goodyear Park	\$2,000,000
Kent State University - Main	7034	C27096	Blossom Music Center	\$1,000,000
Ohio Cultural Facilities Commission	7030	C371I0	Stan Hywet Hall & Gardens	\$1,250,000
Ohio Cultural Facilities Commission	7030	C371I1	Akron Art Museum	\$400,000
Ohio Cultural Facilities Commission	7030	C371M8	Hale Farm and Village	\$200,000
University of Akron - Main	7034	C25000	Basic Renovations	\$5,056,161
University of Akron - Main	7034	C25033	Polymer Processing Center - Phase 2	\$7,363,281
University of Akron - Main	7034	C25038	College of Education	\$5,000,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
University of Akron - Main	7034	C25039	Campus Implementation	\$1,452,047
University of Akron - Main	7034	C25043	Akron Canton Regional Foodbank	\$200,000
Total Summit				\$25,411,489
Trumbull				
Department of Mental Health	7033	C58001	Someplace Safe	\$100,000
Department of Natural Resources	7035	C725E2	Mahoning River Water Trail	\$100,000
Kent State University - Trumbull	7034	C27007	Basic Renovations - Trumbull	\$463,939
Kent State University - Trumbull	7034	C270B0	Classroom Building Interior Renovations	\$854,608
Ohio Cultural Facilities Commission	7030	C371X6	Warren Veterans Memorial	\$50,000
Youngstown State University	7034	C34526	Trumbull County Business Incubator	\$500,000
Total Trumbull				\$2,068,547
Tuscarawas				
Department of Public Safety	7026	C76024	American Red Cross Facility - Tuscarawas	\$250,000
Kent State University - Tuscarawas	7034	C27008	Basic Renovations - Tuscarawas	\$310,510
Kent State University - Tuscarawas	7034	C27076	Performing Arts Center	\$933,027
Ohio Cultural Facilities Commission	7030	C37152	Zoar Village Building Restoration	\$90,000
Ohio Cultural Facilities Commission	7030	C37188	Trumpet in the Land Facility	\$150,000
Total Tuscarawas				\$1,733,537
Vinton				
Department of Natural Resources	7031	C72512	Vinton Furnace Experimental Forest	\$2,500,000
Department of Natural Resources	7035	C725E2	Moonville Rail Trail Project	\$100,000
Department of Natural Resources	7031	C725R7	Lake Alma Shower and Restroom Upgrades	\$650,000
Total Vinton				\$3,250,000
Warren				
Bowling Green State University - Main	7034	C24021	Fine Art and Theater Complex	\$6,116,000
Department of Natural Resources	7035	C725E2	Springboro Park Improvements	\$100,000
Sinclair Community College	7034	C37710	Greentree Health Science Academy	\$1,000,000
Total Warren				\$7,216,000
Washington				
Ohio Cultural Facilities Commission	7030	C371T1	Colony Theater	\$250,000
Ohio Cultural Facilities Commission	7030	C371U9	Health Science Education Facility	\$250,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Washington State Community College	7034	C35800	Basic Renovations	\$328,895
Washington State Community College	7034	C35809	Marietta Citizens' Armory cultural center	\$200,000
Total Washington				\$1,028,895
Wayne				
Department of Mental Health	7033	C58001	Christian Children's Home	\$260,000
Department of Natural Resources	7035	C725E2	Wayne County Rails to Trails Project	\$400,000
Ohio Cultural Facilities Commission	7030	C371U8	Kidron Historical Society - Sonnenberg Village Project	\$200,000
Ohio Cultural Facilities Commission	7030	C371Y0	Dalton Community Historical Society	\$10,000
The Ohio State University - Agricultural Technical Institute	7034	C315T4	Basic Renovations - Agricultural Technical Institute	\$623,680
The Ohio State University - Agricultural Technical Institute	7034	C315U0	Horticultural Operations Center	\$6,855,787
The Ohio State University - OARDC	7034	C315T9	Basic Renovations - OARDC	\$2,118,042
The Ohio State University - OARDC	7034	C315U5	Animal and Plant Biology Level 3 Isolate Facility	\$6,220,796
University of Akron - Wayne	7034	C25002	Wayne College Renovations/Expansion	\$258,182
University of Akron - Wayne	7034	C25040	Replacement of Gym Floor	\$150,000
University of Akron - Wayne	7034	C25041	Maintenance Building	\$250,000
University of Akron - Wayne	7034	C25042	Property Management Projects	\$150,000
Total Wayne				\$17,496,487
Wood				
Bowling Green State University - Main	7034	C24000	Basic Renovations	\$4,354,164
Bowling Green State University - Main	7034	C24037	Academic Buildings Rehabilitation	\$6,857,801
Bowling Green State University - Main	7034	C24039	Wood County Health District Facility	\$1,200,000
Ohio Cultural Facilities Commission	7030	C371V8	City of Perrysburg & Owens CC Indoor Firing Range	\$200,000
Ohio Cultural Facilities Commission	7030	C371Y5	City of Perrysburg Fort Meigs	\$200,000
Owens Community College	7034	C38800	Basic Renovations	\$1,778,419
Owens Community College	7034	C38813	Energy Management Infrastructure	\$2,000,000
Owens Community College	7034	C38814	Required and Code Compliance Renovations - Penta Campus	\$2,500,000
Total Wood				\$19,090,384

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H.B. 562
As Introduced**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Amount Not Earmarked				
Department of Mental Health	7033	C58001		\$8,000,000
Department of Natural Resources	7031	C72512		\$500,000
Department of Natural Resources	7035	C725E2		\$50,000
Total Amount Not Earmarked				\$8,550,000
				\$1,296,318,348

CAPITAL BUDGET BILLS: Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

<u>Capital Bill</u>	<u>Capital Biennium</u>
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007-08
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005-06
House Bill 675 (124th General Assembly)	FY 2003-04
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001-02
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999-00
Amended House Bill 748 (121st General Assembly)	FY 1997-98
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995-96
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993-94
Substitute House Bill 808 (118th General Assembly)	FY 1991-92
Amended House Bill 810 (117th General Assembly)	FY 1989-90

(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$107,792
Administrative Building Fund	\$6,500,000
TOTAL - All Funds	\$6,607,792

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74519 Energy Conservation - Federal Share **\$107,792**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. These funds represent federal dollars granted to the Department intended to match state moneys for this purpose that are appropriated to, disbursed from, capital line item C74526, Energy Conservation - Various Facilities.

ADMINISTRATIVE BUILDING FUND (7026)

C37431 Rickenbacker Radar Project **\$1,000,000**

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C74502 Roof Replacement - Various Facilities **\$583,874**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, repair, removal, and replacement of roofing systems at facilities operated by the Adjutant General's Department.

C74503 Electrical Systems - Various Facilities **\$348,079**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used at various facilities operated by the Adjutant General's Department for the assessment of electrical systems and equipment for compliance with code and capabilities necessitated by increasing technology demands. Additionally, distribution panels, conduit, and wiring will be removed and replaced, or upgraded.

C74504	Camp Perry Facility/Infrastructure Improvements	\$500,000
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Category: Renovation/Replacement

County: Ottawa

This capital appropriation will be used to map and repair abandoned and leaking water lines at Camp Perry. In 2007, approximately 65% of the 11 million gallons of water used by Camp Perry was unaccounted for or lost due to leaks in the water lines.

C74505	Replace Windows and Doors - Various Facilities	\$341,342
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be for the assessment, removal, repair, and replacement of windows and doors at various facilities operated by the Adjutant General's Department. Many of the facilities have windows and doors that cannot be repaired due to outdated manufacturing conditions and product lines. Antiterrorism/Force Protection (AT/FP) requirements may necessitate replacement of perimeter doors, and the installation of electronic devices and hardware.

C74506	Plumbing Renovations - Various Facilities	\$523,241
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, removal, renovation, and upgrade of plumbing-related systems at various facilities operated by the Adjutant General's Department.

C74507	Paving Renovations - Various Facilities	\$527,733
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used to repair and renovate roads, parking lots, aircraft parking systems, and aircraft runway apron surfaces at various facilities operated by the Adjutant General's Department.

C74508	HVAC Systems - Various Facilities	\$1,387,939
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Category: Renovation/Replacement

County: Statewide

This capital appropriation for the assessment, repair and renovation, or removal and replacement of heating, ventilation, and air conditioning (HVAC) components and systems at

various facilities operated by the Adjutant General's Department.

C74510	Masonry Renovations - Various Facilities	\$180,000
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, repair and replacement, or renovation of interior and exterior masonry structural and cosmetic systems at various facilities operated by the Adjutant General's Department.

C74526	Energy Conservation - Various Facilities	\$107,792
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. Matching federal dollars are appropriated to, disbursed from, capital line item C74519, Energy Conservation - Federal Share.

C74528	Camp Perry Improvements	\$1,000,000
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Category: Renovation/Replacement, New Construction & Renovation

County: Ottawa

This capital appropriation will be used to for the construction, delivery, and installation of modular housing units at the Camp Perry facility. All of the 27 existing units are over 60 years old and in poor condition beyond renovation. The Adjutant General's Department master plan calls for the replacement of the existing 27 units with 28 modern, energy efficient units. The new units will provide upgraded service capability to Ohio National Guard soldiers and airmen as well as visitors to Camp Perry. The master plan is in its first phase, as six units are currently being constructed with Controlling Board approval. Moneys from this appropriation will be used to build 4 additional cottages.

(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES

Administrative Building Fund	\$30,300,000
TOTAL - All Funds	\$30,300,000

ADMINISTRATIVE BUILDING FUND (7026)

C10010 Surface Road Building Renovations \$400,000

Category: Renovation/Replacement, Capital Equipment, Planning

County: Franklin

This funding will allow DAS to replace the building's underground fire protection piping and continue improvements made to the Surface Road Building that were started in 2002. Since that time, the project has been appropriated \$4,144,000 for mechanical and plumbing systems, new lighting, building security, and reconfiguring workstations. Space in the building that was previously occupied by State Printing will potentially house various state operations, including OAKS support operations, human resource training, and State Procurement. These renovations are being made to accommodate the needs of the new tenants.

C10012 Energy Conservation Projects \$2,100,000

Category: New Construction & Renovation

County: Statewide

Administered and supervised by the State Architect's Office of Energy Services, the primary use of these capital funds is to pay for energy efficiency projects that payback their installation costs in savings over the first five years of operation. To be cost effective, these projects are usually \$500,000 or larger. Since 1996, the state has spent approximately \$29 million on over 114 projects. H.B. 699 appropriated \$1,000,000 for energy conservation projects.

C10015 SOCC Renovations \$5,000,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the State of Ohio Computer Center's Uninterrupted Power Supply unit. The SOCC is used to house, secure, and manage the majority of the state's IT systems infrastructure. DAS plans extensive renovations to the facility, such as a replacement of the Computer Cooling Units, the purchase of a Variable Frequency Drive, as well as other, more general renovations. H.B. 699 appropriated \$1,200,000 in capital funds to the SOCC.

C10020 North High Street Complex Renovations \$12,500,000

Category: Renovation/Replacement, Planning

County: Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1998. The Department of Health, Department of Mental Retardation and Developmental Disabilities, the State Treasurer's Office, and various military veterans organizations occupy the complex. This appropriation constitutes funding for Phase 4 of the renovations: Interior finishes for floors one, part of two, and five through nine of the 246 N. High St. building. Phases 1, 2A, and 2B have been completed, while Phase 3 is being re-bid. Previously, funds have been used to conduct renovations of the complex's mechanical, electrical, and fire suppression systems. H.B. 699 appropriated \$14,001,000 for this project.

C10030 Broadband Ohio \$5,000,000

Category: Capital Equipment, Community Project(s), Other

County: Statewide

These funds will allow DAS to complete the second and third year of its contract with Connect Ohio and build out the state's Broadband Ohio network. Executive Order 2007-24S establishes the Ohio Broadband Council and the Broadband Ohio Network to oversee and administer the state's investment in broadband infrastructure. This program facilitates the consolidation and centralization of all of the state's independent wide area networks operated by various state agencies. The program also includes the Connect Ohio initiative. Connect Ohio is a public-private partnership working to expand broadband access to individuals and private employers across the state. Work on these programs commenced in December 2007 with an initial investment of \$2.9 million.

C10031 Operations Facilities Improvements \$2,800,000

Category: Other

County: Franklin

These funds will help facilitate the consolidation of two separate OAKS support units into one centralized group. Improvements made to these facilities involve purchasing furniture and fixed equipment for the OAKS support team, a transition processing center, and centralized IT training facility.

C10032 Columbus Downtown Development - Sky Bridge Project \$2,500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

(AGR) DEPARTMENT OF AGRICULTURE

Administrative Building Fund	\$1,365,000
Clean Ohio Agricultural Easement Fund	\$5,000,000
TOTAL - All Funds	\$6,365,000

ADMINISTRATIVE BUILDING FUND (7026)

C70007 Building and Grounds Renovation **\$650,000**

Category: Renovation/Replacement

County: Licking

These funds will allow the agency to maintain and improve facilities at the Department of Agriculture's complex. H.B. 699 of the 126th General Assembly appropriated \$600,000 for this project.

C70014 Grounds Security and Emergency Power **\$200,000**

Category: Land Acquisition/Site Development

County: Licking

In 1995, the Department of Agriculture developed a multi-year plan to upgrade facility security and life safety equipment. These funds will allow for continued implementation of campus security infrastructure improvements in line with the Ohio Department of Public Safety's Division of Ohio Homeland Security strategic plan for protecting facilities and assets. H.B. 699 appropriated \$200,000 for these upgrades on the Department of Agriculture's campus.

C70015 Fiber Installation for Infrastructure ODA/SFM **\$200,000**

Category: Land Acquisition/Site Development

County: Licking

These funds will be used to connect the campuses of the Department of Agriculture and the State Fire Marshall with a fiber optic cable that will help to eliminate security and redundancy weaknesses with each respective data network. The bill also appropriates \$200,000 for this purpose to the State Fire Marshall in Fund 5460 appropriation item C80017, Fiber-optic Installation w/AGR.

C70016 ODA/SFM Shared Driveway/Entrance **\$50,000**

Category: New Construction

County: Licking

These funds will be used to implement the recommendations of the Department of Public Safety's Division of Ohio Homeland Security strategic plan for state buildings. The shared entrance, fencing, and other enhancements are intended to improve the safety and security of the grounds.

C70017	Raze Building #2	\$265,000
<i>Category:</i>	Other	
<i>County:</i>	Licking	

The funds will be used for the demolition and removal of this building. The facility was originally constructed as a hog barn in 1910. It has since been renovated and is currently being used to house the Large Livestock Environmental Permitting Program and various other personnel. The building has exceeded renovation capacity and, according to the Department, its maintenance has become cost prohibitive.

CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)

C70009	Clean Ohio Agricultural Easements	\$5,000,000
<i>Category:</i>	Other	
<i>County:</i>	Licking	

The Department will use these funds for farmland preservation by making matching grants for the purchase of agricultural easements to ensure that enrolled land remains predominantly in agriculture. Eligible applicants for matching grants include counties, townships, municipal corporations, and charitable organizations. Grants are not expected to exceed 75 percent of the value of an agricultural easement and may not be greater than \$1 million. H.B. 699 appropriated \$6,250,000 for this program.

(AFC) OHIO CULTURAL FACILITIES COMMISSION

Cultural and Sports Facilities Building Fund	\$46,198,834
TOTAL - All Funds	\$46,198,834

CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)

C37118 Statewide Site Repairs **\$650,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used for general repairs and to renovate and maintain critical facilities at the Ohio Historical Society's 59 designated state historic sites.

C37127 Cedar Bog **\$50,000**

Category: Community Project(s)

County: Champaign

This line item provides funding for a community project.

C37148 Hayes Presidential Center **\$150,000**

Category: Community Project(s)

County: Sandusky

This line item provides funding for a community project.

C37152 Zoar Village Building Restoration **\$90,000**

Category: Renovation/Replacement

County: Tuscarawas

This appropriation will be used towards Phase I of repairs at the Number One House at Zoar Village, including the insulation of the attic and the installation of a new HVAC system. Repairs will permit the building to continue to host collections of historic artifacts.

C37153 Basic Renovations and Emergency Repairs **\$850,000**

Category: Renovation/Replacement

County: Statewide

The funds will be used for basic renovations and emergency repairs to some of the more than 300 buildings and structures within the State Memorial system and administered by the Ohio

Historical Society. These buildings include major museum facilities, archaeological sites, and historic sites and buildings. Work will generally be directed to preserving the structural integrity of the State Memorial system's infrastructure and to address emergency public safety and health improvements. H.B. 699 appropriated the same amount for this purpose.

C37158 Rankin House Restoration and Development \$242,000

Category: Renovation/Replacement

County: Brown

This appropriation will be used for interior and exterior restoration of the Rankin House State Memorial, a former waystation on the Underground Railroad that sheltered more than 2,000 escaping slaves.

C37165 Ohio Historical Center Rehabilitation \$514,000

Category: Renovation/Replacement

County: Franklin

The funds will be used by the Ohio Historical Society to provide needed improvements to the Ohio Historical Center, including replacing older existing equipment in the mechanical, electrical, plumbing, and security systems. H.B. 699 provided \$1,035,000 to begin these improvements.

C37188 Trumpet in the Land Facility \$150,000

Category: Community Project(s)

County: Tuscarawas

This line item provides funding for a community project.

C371A3 Voice of America Museum Facility \$500,000

Category: Community Project(s)

County: Butler

This line item provides funding for a community project.

C371A9 Western Reserve Historical Society \$300,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371B1	Rock and Roll Hall of Fame	\$1,000,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371G4	Collections Storage Facility and Learning Center	\$1,240,000
<i>Category:</i>	New Construction	
<i>County:</i>	Franklin	

These funds are for the Ohio Historical Society's project to construct and equip a new collections storage facility that will improve the conditions for storing the Society's collections. The new facility would consolidate the three museum collections (historical, archaeological, and natural history) in one building and enhance collections management and processing functions. It would also provide facilities for certain archives and library functions and improve access to the collections. Following completion of the storage facility, the Society would be able to return the existing collections storage facility to the state for sale or use by other agencies.

C371G6	Lockington Locks Stabilization	\$462,000
<i>Category:</i>	Renovation/Replacement	
<i>County:</i>	Shelby	

This funding will enable the stabilization phase of a project to reconstruct the Lockington Locks historic site. The locks are inoperable and are maintained by the Ohio Historical Society as a remnant of the canal system and as an example of 19th century civil engineering work. They are listed on the National Register of Historic Places. Previous funding of \$172,000 in H.B. 699 was used for engineering work to reconstruct the locks.

C371H1	Cincinnati Museum Center	\$2,500,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C371H4	Pro Football Hall of Fame	\$500,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Stark	

This line item provides funding for a community project.

C371H7	COSI - Columbus	\$500,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371I0	Stan Hywet Hall & Gardens	\$1,250,000
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Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C371I1	Akron Art Museum	\$400,000
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Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C371J1	McKinley Museum Improvements	\$200,000
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Category: Community Project(s)

County: Stark

This line item provides funding for a community project.

C371J9	Stambaugh Auditorium	\$675,000
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Category: Community Project(s)

County: Mahoning

This line item provides funding for a community project.

C371K0	Youngstown Symphony Orchestra	\$675,000
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Category: Community Project(s)

County: Mahoning

This line item provides funding for a community project.

C371K3	Cincinnati Ballet	\$250,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371M8	Hale Farm and Village	\$200,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Summit		

This line item provides funding for a community project.

C371O9	Historic Site Signage - Phase II	\$50,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

These funds will be used to provide new signage at the Ohio Historical Society's 60 state memorials and museums. Existing signs need to be replaced to include the Society's new logo and colors, to eliminate deteriorated signs, and to make the signs more visible and readable. H.B. 699 provided \$250,000 to begin this process.

C371P9	Civil War Site Improvements	\$475,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Meigs		

These funds will be used for the development and placement of exhibits at Bluffington Island State Memorial to further preserve and interpret the battlefield and to prepare for the commemoration of the 150th anniversary of the Civil War from 2011-2015.

C371Q0	On-line Portal to Ohio's Heritage	\$427,000
<i>Category:</i> Other		
<i>County:</i> Franklin		

This appropriation will be used as part of a project to transform the Society's current web sites into a comprehensive online gateway to information about Ohio's history. Activities include acquiring computer hardware and software and managing digital content and storage of archived information.

C371Q1	Lucas County Multi-Purpose Sports Arena	\$2,200,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Lucas		

This line item provides funding for a community project.

C371Q2 Ballpark Village Project **\$2,000,000**

Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C371Q3 Gordon Square Arts Center **\$1,800,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371Q4 Columbus Museum of Art **\$1,500,000**

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371Q5 Cincinnati Zoo **\$1,500,000**

Category: Community Project(s)

County: Multi-county - Hamilton, Warren

This line item provides funding for a community project.

C371Q6 Cincinnati Art Museum **\$1,500,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371Q7 Music Hall Facility **\$1,100,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371Q8	Heritage Center of Dayton Manufacturing & Entrepreneurship	\$1,000,000
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Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C371Q9	Renaissance Theatre	\$900,000
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Category: Community Project(s)

County: Richland

This line item provides funding for a community project.

C371R0	King Arts Complex	\$861,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371R1	National Underground Railroad Freedom Center	\$850,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371R2	Davis-Shai Historical Facility	\$725,000
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Category: Community Project(s)

County: Licking

This line item provides funding for a community project.

C371R3	Loudonville Opera House	\$600,000
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Category: Community Project(s)

County: Richland

This line item provides funding for a community project.

C371R4	Eagles Palace Theater	\$600,000
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Category: Community Project(s)

County: Lorain

This line item provides funding for a community project.

C371R5	Hiram College James A. Garfield Institute	\$500,000
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Category: Community Project(s)

County: Portage

This line item provides funding for a community project.

C371R6	Historic McCook House	\$500,000
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Category: Community Project(s)

County: Carroll

This line item provides funding for a community project.

C371R7	Jeffrey Mansion in Bexley	\$475,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371R8	Columbus Zoo and Aquarium	\$500,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371R9	Peggy McConnell Arts Center - Worthington	\$475,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371S0	Towpath Trail	\$500,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371S1	Museum of Contemporary Art Cleveland	\$450,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371S2	Canton Art Institute	\$450,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Stark	

This line item provides funding for a community project.

C371S3	Ohio Genealogical Society	\$350,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Richland	

This line item provides funding for a community project.

C371S4	Harding Home and Tomb	\$340,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Marion	

This line item provides funding for a community project.

C371S5	Lake County Fine Arts Association	\$300,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Lake	

This line item provides funding for a community project.

C371S6	Midland Theatre Improvements	\$300,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Licking	

This line item provides funding for a community project.

C371S7	Maltz Museum of Jewish Heritage	\$300,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371S8	Allen County Historical Society Museum Renovation	\$280,000
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Category: Community Project(s)

County: Allen

This line item provides funding for a community project.

C371S9	Portsmouth Mural	\$250,000
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Category: Community Project(s)

County: Scioto

This line item provides funding for a community project.

C371T0	Mt. Vernon - Nazarene University Arts Center	\$300,000
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Category: Community Project(s)

County: Knox

This line item provides funding for a community project.

C371T1	Colony Theater	\$250,000
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Category: Community Project(s)

County: Washington

This line item provides funding for a community project.

C371T2	Bucyrus Little Theater Restoration Project	\$250,000
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Category: Community Project(s)

County: Crawford

This line item provides funding for a community project.

C371T3	Boonshoft Museum of Discovery	\$250,000
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Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C371T4	Audubon Ohio Park/Franklin County	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Franklin	

This line item provides funding for a community project.

C371T5	Clifton Cultural Arts Center	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C371T6	Baltimore Theatre	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C371T7	Rock Mill Park Improvements	\$150,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C371T8	Massillon Museum Improvements	\$150,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Stark	

This line item provides funding for a community project.

C371T9	Cozad-Bates House Historic Project	\$100,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371U0	Ukrainian Museum	\$50,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371U1	Playhouse Square Center	\$350,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371U2	Mandel Jewish Community Center	\$210,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371U3	Lake Erie Nature & Science Center	\$150,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371U4	Great Lakes Science Center	\$300,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371U5	Cleveland Zoological Society	\$150,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371U6	Cleveland Playhouse	\$150,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371U7	Cleveland Orchestra - Severance Hall	\$750,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371U8	Kidron Historical Society - Sonnenberg Village Project	\$200,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Wayne	

This line item provides funding for a community project.

C371U9	Health Science Education Facility	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Washington	

This line item provides funding for a community project.

C371V0	Chesterhill Union Hall Theatre	\$25,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Morgan	

This line item provides funding for a community project.

C371V1	Geauga County Historical Society - Maple Museum	\$20,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Geauga	

This line item provides funding for a community project.

C371V2	Hallsville Historical Society	\$100,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Ross	

This line item provides funding for a community project.

C371V3	Fayette County Historical Society	\$150,000
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Category: Community Project(s)

County: Fayette

This line item provides funding for a community project.

C371V4	Covedale Theatre	\$100,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371V5	Mariemont City - Women's Cultural Arts Center	\$220,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371V6	Madeira Historical Society/Miller House	\$60,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371V7	Sylvania Historic Village Restoration	\$200,000
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Category: Community Project(s)

County: Lucas

This line item provides funding for a community project.

C371V8	City of Perrysburg & Owens CC Indoor Firing Range	\$200,000
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Category: Community Project(s)

County: Wood

This line item provides funding for a community project.

C371V9	Henry County Historical Society Museum	\$59,000
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Category: Community Project(s)

County: Henry

This line item provides funding for a community project.

C371W0	Antwerp Railroad Depot Historic Building	\$106,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Paulding	

This line item provides funding for a community project.

C371W1	Village of Edinburg Veterans Memorial	\$35,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Portage	

This line item provides funding for a community project.

C371W2	Lorain County Historical Society Horace Starr House	\$200,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Lorain	

This line item provides funding for a community project.

C371W3	North Ridgeville Historic Community Theater	\$175,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Lorain	

This line item provides funding for a community project.

C371W4	Redbrick Center for the Arts	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371W5	Irene Lawrence Fuller Historic House	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371W6	Preble County Historical Society Amphitheater	\$250,000
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Category: Community Project(s)

County: Preble

This line item provides funding for a community project.

C371W7	BalletTech	\$200,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371W8	Cincinnati Museum Center - Eulett Center	\$150,000
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Category: Community Project(s)

County: Adams

This line item provides funding for a community project.

C371W9	Rickenbacker Boyhood Home	\$139,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371X0	Rivers Edge Amphitheater Project	\$100,000
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Category: Community Project(s)

County: Butler

This line item provides funding for a community project.

C371X1	Variety Theater	\$100,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371X2	Morgan Township Historical Society	\$80,000
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Category: Community Project(s)

County: Butler

This line item provides funding for a community project.

C371X3	Salem Community Theater	\$53,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Columbiana	

This line item provides funding for a community project.

C371X4	Our House State Memorial	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Gallia	

This line item provides funding for a community project.

C371X5	Belle's Opera House Improvements	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Highland	

This line item provides funding for a community project.

C371X6	Warren Veterans Memorial	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Trumbull	

This line item provides funding for a community project.

C371X7	Huntington Playhouse	\$40,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371X8	Cambridge Performing Arts Center	\$37,500
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Guernsey	

This line item provides funding for a community project.

C371X9	Old Harvey Historic School Restoration	\$25,000
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Category: Community Project(s)

County: Crawford

This line item provides funding for a community project.

C371Y0	Dalton Community Historical Society	\$10,000
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Category: Community Project(s)

County: Wayne

This line item provides funding for a community project.

C371Y1	Mohawk Veterans' Memorial	\$15,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371Y2	Cleveland Museum of Natural History	\$150,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371Y3	Fire Museum	\$83,334
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371Y4	New Town Indian Artifact Museum	\$300,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371Y5 City of Perrysburg Fort Meigs

\$200,000

Category: Community Project(s)

County: Wood

This line item provides funding for a community project.

C87413	Education Center	\$540,367
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Category: Renovation/Replacement

County: Franklin

The funds will be used for infrastructure improvements in the Statehouse Crypt related to the relocation of the Education Center within the refurbished Statehouse Museum. This appropriation will permit the preparation of the base structure of the Statehouse Crypt to receive the educational displays that are being funded with private dollars through the Capitol Square Foundation.

C87415	Interior Repairs and Replacements	\$186,000
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Category: Renovation/Replacement

County: Franklin

This appropriation will be used to replace reproduced historic door hinges that are failing and to replace furniture, upholstery, and fabric that is wearing out, including draperies, chairs, tables, desks, and other items.

(COM) DEPARTMENT OF COMMERCE

State Fire Marshal Fund	\$1,600,000
TOTAL - All Funds	\$1,600,000

STATE FIRE MARSHAL FUND (5460)

C80002 MARCS Radios \$50,000

Category: Capital Equipment

County: Licking

In addition to funding provided in the FY 2005 - FY 2006 capital biennium, this appropriation is for the purchase of components for the Multi-Agency Radio Communications System (MARCS) used by the Division of State Fire Marshal's Fire and Explosion Investigation Bureau. The MARCS system allows for statewide radio and data communications with various state agencies and law enforcement agencies. This phase of the project will provide MARCS radios to four arson investigators and the Fire and Explosion Investigation bureau chief.

C80010 Security Enhancements \$200,000

Category: Capital Equipment

County: Licking

This funding provides for the purchase of additional cameras for the closed-circuit television (CCTV) monitoring system covering high threat areas on the Division of State Fire Marshal's campus, additional card readers to control access to many doors not currently in the system, and enhancements to the fire alarm system in the campus' apparatus building that will add an additional annunciator panel and notification devices. The panel and notification devices will be tied into the existing system in the main campus building in order to bring the apparatus building system up to current fire code requirements. This project is in response to a July 2007 threat assessment conducted by the Department of Public Safety's Division of Ohio Homeland Security.

C80011 Gas Line Replacement \$80,000

Category: Renovation/Replacement

County: Licking

This project will replace the gas supply line, regulator, and gas meter for the State Fire Marshal main and apparatus buildings. These components will provide increased pressure for the natural gas supply to the heating system and domestic hot water boilers for these buildings. The existing natural gas pipe is too small to carry the required gas capacity. This results in the gas pressure being too low during the coldest months of the year, causing the boilers to fail.

C80016	Search & Rescue Training Module	\$70,000
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Category: Capital Equipment

County: Licking

This item funds the purchase a mobile search and rescue training module, which will be utilized by the Ohio Fire Academy at regional fire schools and local fire departments. This unit will provide a proper training environment for firefighters to practice needed skills when removing fire victims while wearing self-contained breathing apparatus and navigating smoke-filled, dark rooms.

C80017	Fiber-optic Installation with AGR	\$200,000
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Category: Capital Equipment

County: Licking

This project will connect the State Fire Marshal and Ohio Department of Agriculture campuses with a fiber-optic cable that will allow data exchange to address data security and data network redundancy weaknesses in each agency's data networks. The connection would also enhance fire safety and security systems for both campuses. This project is in collaboration with the Ohio Department of Agriculture, which is paying for the other half of the project - \$200,000 - through Administrative Building Fund (Fund 7026) appropriation item C70015, Fiber Installation for Infrastructure ODA/SFM.

(DEV) DEPARTMENT OF DEVELOPMENT

Job Ready Site Development Fund	\$30,000,000
Clean Ohio Revitalization Fund	\$40,000,000
TOTAL - All Funds	\$70,000,000

JOB READY SITE DEVELOPMENT FUND (7012)

C19502 Job Ready Sites **\$30,000,000**

Category: Land Acquisition/Site Development, New Construction, New Construction & Renovation, Other, Planning, Renovation/Replacement

County: Statewide

Funds for this program are used for grants to eligible political subdivisions, nonprofit economic development organizations, and private, for-profit entities approved by the Director of Development. These awards are used to cover the costs associated with land and building acquisition, building construction, improvements to land and buildings, planning and feasibility studies, indemnity or surety bonds, premiums on insurance, remediation, and infrastructure improvements. Individual grant awards are capped at \$5 million. Funds consist of proceeds of obligations issued by the Ohio Public Facilities Commission to pay the costs of sites and facilities pursuant to sections 151.01 and 151.11 of the Revised Code and under the authority of Article VIII, Section 2p of the Ohio Constitution.

CLEAN OHIO REVITALIZATION FUND (7003)

C19500 Clean Ohio Revitalization **\$32,000,000**

Category: Community Project(s), Land Acquisition/Site Development, Other

County: Statewide

The Clean Ohio Revitalization Program provides grants to eligible local governmental entities for the redevelopment of specific brownfield properties. During the most recent round of funding in FY 2008, the program distributed \$40 million statewide for brownfield remediation projects. Projects are generated locally and supported by the 19 Ohio Public Works Integrating District Committees. Each committee may send up to six prioritized local projects to the Clean Ohio Council for funding consideration. Each project has a maximum award of \$3 million, a required local match of 25%, and must demonstrate economic and environmental benefits as well as benefits to low and moderate income communities. Eligible costs include site acquisition, demolition, remediation, and limited infrastructure improvements.

C19501 Clean Ohio Assistance **\$8,000,000**

Category: Community Project(s), Land Acquisition/Site Development, Other

County: Statewide

These funds provide grants to Clean Ohio projects that pose a health risk to the community but lack the ability to show direct economic benefit to the surrounding communities. Funding decisions for projects submitted for Clean Ohio Assistance are made by the Director of Development in consultation with the Director of the Environmental Protection Agency. Eligible uses for Clean Ohio Assistance dollars include site acquisition, demolition, remediation, assessment, and limited infrastructure. Communities designated as Priority Investment Areas may also use the funds to assist with funding Phase I and Phase II environmental assessments. Eligible entities are townships, municipal corporations, county governments, port authorities, and conservancy districts.

(ETC) ETECH OHIO

Higher Education Improvement Fund	\$10,250,000
TOTAL - All Funds	\$10,250,000

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37403 Camera and Cabling Replacement **\$725,000**

Category: Capital Equipment, Renovation/Replacement

County: Franklin

These funds will be used by Ohio Government Telecommunications (OGT) to purchase new cameras, cabling, and controllers to support the conversion to digital broadcasts and to cover General Assembly committee meetings.

Approximately \$375,000 of the appropriation will be used purchase 12 new cameras, along with their cabling, to comply with the conversion to digital broadcasting in February 2009. The remaining \$350,000 will be used to purchase 36 small cameras, with their associated robotics, for use in broadcasting committee meetings held in the Statehouse. Three cameras will be placed in each of the 12 committee rooms, which were wired for camera coverage in 1996. A remote package will also be purchased in case of special hearings offsite.

C37404 Digital Conversion **\$9,525,000**

Category: Capital Equipment

County: Statewide

These funds will be used to match local and federal funds in support of the final phase of the conversion of Ohio's 12 public television stations from analog to federally mandated digital broadcasting technology by February 17, 2009. Since the 123rd General Assembly, approximately \$18.3 million has been appropriated for this purpose.

(EXP) EXPOSITIONS COMMISSION

Administrative Building Fund	\$6,000,000
TOTAL - All Funds	\$6,000,000

ADMINISTRATIVE BUILDING FUND (7026)

C72300 Electric Upgrade **\$2,100,000**

Category: New Construction & Renovation

County: Franklin

This is an ongoing multiple-area project to address electrical safety concerns throughout the Ohio Expo Center. This funding will focus on replacing utility poles and overhead primary service near the northeast corner of the property on 17th avenue, and an expansion of the current electrical system allowing for more diversified use without the restrictions of working around overhead power lines. H.B. 699 appropriated \$2,400,000 for this project.

C72303 Building Renovations and Repairs **\$2,900,000**

Category: Renovation/Replacement

County: Franklin

The 2001 Ohio Expo Center Master Plan identified two areas to be addressed in the third phase of this five phase project: the replacement of the north entrance to the grounds, and fence replacement south of 17th Avenue. These Master Plan improvements are intended to improve the appearance of the facility, and are expected to extend over the next three or more biennia. H.B. 699 appropriated \$4,696,000 for phase two of this project.

C72312 Emergency Renovations and Equipment Replacement **\$1,000,000**

Category: Other

County: Franklin

These funds will be used for emergency repairs such as a water main break, loss of service on a buried electric primary line, and so forth. The funds would also provide for the repair and/or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 699 also appropriated \$1,000,000 for these purposes.

(JFS) DEPARTMENT OF JOB AND FAMILY SERVICES

Special Administrative Fund	\$7,037,869
TOTAL - All Funds	\$7,037,869

SPECIAL ADMINISTRATIVE FUND (4A90)

C60000 Various Renovations - Local Offices **\$537,869**

Category: Renovation/Replacement

County: Statewide

These funds will be used to replace or improve capital items at the Youngstown Facility. Planned projects include replacing the original cellar dollars, the north side storefront system, and repair and/or replacement of heaved and deteriorated sidewalks and curbing. These funds will also be used at any of the four properties owned by the Ohio Department of Job and Family Services (ODJFS) (Lima, Youngstown, Marietta, Columbus) for emergency projects that may be necessary as a result of unforeseen catastrophic events, such as fire, storm/wind damage, or unplanned emergency renovations.

C60001 145 S Front Street Renovation **\$6,500,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used to continue renovation of the 145 S. Front Street building, currently owned by ODJFS. The project consists of site improvements, selective demolition and environmental remediation, exterior rehabilitation, and interior renovation. Once the renovation is complete, approximately 600 ODJFS employees will reside in the facility. The building is expected to be in full operation by March 2010. These funds are in addition to \$18.0 million that have already been appropriated for the renovation.

(LIB) STATE LIBRARY BOARD

Administrative Building Fund	\$200,000
TOTAL - All Funds	\$200,000

ADMINISTRATIVE BUILDING FUND (7026)

C350A1 OPLIN Router Replacement Project **\$200,000**

Category: Capital Equipment

County: Statewide

The funding will be used to replace routers that connect local libraries to the Ohio Public Library Information Network (OPLIN). Routers are used by each of the 251 public library systems to link to the OPLIN hub via different data service configurations depending on individual library needs.

(DMH) DEPARTMENT OF MENTAL HEALTH

Mental Health Facilities Improvement Fund	\$104,520,000
TOTAL - All Funds	\$104,520,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58000 Hazardous Material Abatement \$500,000

Category: Other

County: Statewide

The project will address requirements set by the Environmental Protection Agency, Occupational Safety and Health Administration, and the Fire Marshal regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals.

C58001 Community Assistance Projects \$9,410,000

Category: Community Project(s)

County: Selected

[Earmarks](#)

Cuyahoga

Achievement Centers for Children \$100,000

Berea Children's Home \$350,000

Greene

Michael's House Child Advocacy Center \$200,000

Hamilton

Children's Home of Cincinnati \$100,000

Mayerson JCC \$200,000

Summit

Shaw JCC \$100,000

Trumbull

Someplace Safe \$100,000

Wayne

Christian Children's Home \$260,000

\$8,000,000 -- of this appropriation item is not earmarked.

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment-oriented residential facilities, inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability, developing

consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

C58006 Patient Care Environment Improvement \$3,700,000

Category: Renovation/Replacement, Other

County: Statewide

Funds will be used to address specific patient environment program improvement needs as the Department transitions to a new 'systems' delivery approach and changing patient population. The projects will include building and residential unit rehabilitation, renovations such as lighting, ceilings, walls, bathrooms, and activity therapy facility development.

C58007 Infrastructure Improvements \$4,600,000

Category: New Construction & Renovation

County: Statewide

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. The projects will include roof, utility lines, roadway/parking and mechanical/electrical/plumbing renovations.

C58010 Campus Consolidation \$83,700,000

Category: New Construction & Renovation

County: Statewide

These funds will be used to replace the Cleveland facility, with consideration for expansion that will allow for the merger of the Cleveland and Northfield facilities.

C58017 Bellefaire Jewish Children's Bureau \$400,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C58018 Safety and Security Improvements \$1,460,000

Category: New Construction & Renovation

County: Statewide

Funds will be used to address life safety and security project needs of the hospitals. The projects include perimeter and electronic security upgrades.

C58019 Energy Conservation Projects

\$750,000

Category: Renovation/Replacement

County: Statewide

Funds will be used for energy savings projects such as replacing lighting, electric motors, exit signs, windows, utility meters, and boiler plant improvements.

**(DMR) DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL
DISABILITIES**

Statewide and Central Offices	\$21,500,774
TOTAL - Mental Health Facilities Improvement Fund	\$21,500,774

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

(DMR) Statewide and Central Offices

C59004 Community Assistance Projects **\$13,301,537**

Category: Community Project(s)

County: Statewide

These funds will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities. Also, funding will be used for renovations to residential group homes and construction/renovation to early childhood centers and adult service facilities and to assist individuals moving to the community as a result of the Martin Settlement.

C59022 Razing of Buildings **\$200,000**

Category: Other

County: Statewide

These funds will be used to demolish various buildings and tunnels that cannot be economically renovated or are no longer being used.

C59024 Telecommunications **\$400,000**

Category: Renovation/Replacement

County: Statewide

These funds will allow for the installation of infrastructure wiring and components to support campus-wide communications of data, voice, fire alarm, timekeeping and energy management systems.

C59029 Generator Replacement **\$1,000,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used to replace obsolete and unreliable generators that provide backup power during power failures at the developmental centers.

C59034 Statewide Developmental Centers \$4,294,237

Category: Renovation/Replacement, Capital Equipment

County: Statewide

These funds will be used for projects at the developmental centers located throughout the state.

C59050 Emergency Improvements \$500,000

Category: Renovation/Replacement

County: Statewide

These funds will allow for corrections to unforeseen physical plant failures.

C59051 Energy Conservation \$500,000

Category: Renovation/Replacement

County: Statewide

These funds will be used for projects that focus on energy improvements to various building areas that will result in a decrease in energy consumption.

C59052 Guernsey County MRDD Boiler Replacement \$275,000

Category: Community Project(s)

County: Guernsey

This line item provides funding for a community project.

C59053 Magnolia Clubhouse \$250,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C59054 Recreation Unlimited Life Center - Delaware \$150,000

Category: Community Project(s)

County: Delaware

This line item provides funding for a community project.

(DNR) DEPARTMENT OF NATURAL RESOURCES

Administrative Building Fund	\$2,225,000
Ohio Parks & Natural Resources Fund	\$29,245,000
Parks & Recreation Improvement Fund	\$41,128,833
Waterways Safety Fund	\$11,650,000
Clean Ohio Trail Fund	\$5,000,000
TOTAL - All Funds	\$89,248,833

ADMINISTRATIVE BUILDING FUND (7026)

C725D5 Fountain Square Building and Telephone System Improvements **\$1,000,000**

Category: Renovation/Replacement

County: Franklin

The funds will be used for site, building, and telephone system improvements at DNR's headquarters at the Fountain Square complex in Columbus. Specific projects to be funded include a core communications upgrade, the creation of a Business Continuity Site, renovations to the facility's Communications Closet, and a data archive upgrade.

C725D7 MARCS **\$425,000**

Category: Capital Equipment

County: Franklin

This line item will provide funding for a Law Records Management System within the Multi-Agency Radio Communications System (MARCS).

C725E0 DNR Fairgrounds Area - General Upgrading - Fairgrounds Site Improvements **\$500,000**

Category: Renovation/Replacement

County: Franklin

The funds will be used for upgrades to the DNR Fairgrounds area at the Ohio Expo Center and State Fairgrounds. H.B. 699 of the 126th General Assembly appropriated \$700,000 for these purposes.

C725N7 Operations Facilities Development **\$300,000**

Category: Renovation/Replacement

County: Delaware

The funds in this line item will be used for classroom renovations at the Division of Geological Survey's Collins Laboratory.

OHIO PARKS & NATURAL RESOURCES FUND (7031)

C72512	Land Acquisition - Department	\$3,000,000
<i>Category:</i> Land Acquisition/Site Development		
<i>County:</i> Selected		

Earmarks

Vinton

Vinton Furnace Experimental Forest	\$2,500,000
<i>\$500,000 -- of this appropriation item is not earmarked.</i>	

The funds in this line item will be used for department land acquisition.

C72549	Operations Facilities Development	\$1,500,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

Of the total appropriation in this line item, \$1,000,000 will be used for statewide energy efficiency improvements including door and window replacement, better insulation, installation of high-efficiency heating and cooling systems, and conversion to alternative sources of energy. The remaining \$500,000 will be used to support up to four professional services contracts to provide assessments, site investigations, and final design, construction documents, and permitting for small-scope renovation projects throughout the state under the Work Request Program.

C725B7	Underground Fuel Storage Tank Removal/Replacement - Department	\$750,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725B8, Upgrade Underground Fuel Storage Tanks - Statewide provides \$250,000 for the same purpose.

C725C0	Cap Abandoned Water Wells	\$50,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

The funds in this line item will be used to cap and seal abandoned water wells at locations statewide.

C725E1 NatureWorks Local Park Grants \$3,800,000

Category: Community Project(s)

County: Statewide

This item provides grant moneys for the NatureWorks program for community projects. Funds assist local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source. NatureWorks grants provide up to 75% reimbursement assistance for local government subdivisions to acquire, develop, and rehabilitate recreational areas.

C725E5 Project Planning \$1,100,000

Category: Planning

County: Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional \$500,000 for this purpose is provided in Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725E6, Project Planning.

C725J0 Natural Areas and Preserves Maintenance/Facility Development \$200,000

Category: Renovation/Replacement

County: Seneca

These funds will be used for carbon rod clean-up at Springville Marsh Nature Preserve.

C725M0 Dam Rehabilitation - Department \$10,000,000

Category: Renovation/Replacement

County: Statewide

This line item provides funding for the renovation and emergency repair of Class I, II, and III dams at various DNR locations statewide. Dam rehabilitation remains a high priority for the Department. H.B. 699 of the 126th General Assembly provided \$3,060,920 for this purpose.

C725N1 Handicapped Accessibility - Department \$250,000

Category: Renovation/Replacement

County: Statewide

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N0, Handicapped Accessibility - Statewide, contains an additional \$100,000 for this purpose.

C725N5	Wastewater/Water Systems Upgrade - Department	\$3,000,000
<i>Category:</i> New Construction & Renovation, Renovation/Replacement		
<i>County:</i> Statewide		

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N6, Statewide Wastewater/Water Systems Upgrade, provides an additional \$3 million for the same purpose.

C725O1	The Wilds	\$1,000,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Muskingum		

This line item provides funding for a community project.

C725P9	Boundary Protection	\$150,000
<i>Category:</i> New Construction & Renovation		
<i>County:</i> Statewide		

This appropriation will be used to fund boundary protection and fencing projects at state forests.

C725R6	Blanchard River Dredging	\$3,000,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Multi-county - Hancock, Hardin, Putnam		

These funds will be used for dredging projects on the Blanchard River.

C725R7	Lake Alma Shower and Restroom Upgrades	\$650,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Vinton		

This line item provides funding for a community project.

C725R8	Miami River Flood Control Project - Logan County	\$200,000
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Category: Community Project(s)

County: Logan

This line item provides funding for a community project.

C725R9	Wabash Watershed - Grand Lake St. Marys Dredging	\$150,000
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Category: Community Project(s)

County: Mercer

This line item provides funding for a community project.

C725S0	Historic Pittsburgh Marion & Chicago Train Station Bike Trail	\$145,000
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Category: Community Project(s)

County: Columbiana

This line item provides funding for a community project.

C725S1	Addyson Boat Ramp	\$100,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C725S2	Sylvania Retaining Wall Project	\$200,000
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Category: Community Project(s)

County: Lucas

This line item provides funding for a community project.

PARKS & RECREATION IMPROVEMENT FUND (7035)

C725A0	State Parks Campgrounds, Cabins, and Lodges	\$5,150,000
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Category: Renovation/Replacement

County: Statewide

This appropriation will provide funding for renovation projects at state park campgrounds. Of the total amount, \$250,000 will be used for showerhouse and restroom repairs at Grand

Lake St. Marys Campground and the rest will be used for electric upgrades at the East Fork Campground (\$1,800,000), the Indian Lake Campground (\$1,800,000), and state park lodges statewide (\$1,300,000).

C725A9	Park Boating Facilities - Shawnee Marina	\$1,000,000
	<i>Category:</i> Renovation/Replacement	
	<i>County:</i> Scioto	

The funds in this line item will support Phase II of improvements to the Shawnee State Park Marina.

C725B8	Upgrade Underground Fuel Storage Tanks - Statewide	\$250,000
	<i>Category:</i> Renovation/Replacement	
	<i>County:</i> Statewide	

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725B7, Underground Fuel Storage Tank Removal/Replacement - Department, provides \$750,000 for the same purpose.

C725E2	Local Parks Projects	\$24,978,833
	<i>Category:</i> Community Project(s)	
	<i>County:</i> Selected	

Earmarks

Allen		
Lima Historic Athletic Field		\$150,000
Ashland		
Myers Memorial Bandshell		\$150,000
Athens		
Village of Jacksonville Park Improvements		\$65,000
City of Nelsonville Park/Land Acquisition		\$70,000
Village of Buchtel Park Improvements		\$35,000
Village of Albany Park Improvements		\$30,000
Village of Albany Bike Paths		\$10,000
Auglaize		
Grand Lake St. Marys Shoreline Rip Rap Project		\$250,000
Brown		
Village of Aberdeen Boat Dock		\$30,000

Butler

West Chester Beckett Park Improvements	\$250,000
Rivers Edge Bikeway	\$100,000
Monroe Veterans' Memorial Park	\$100,000

Clermont

New Richmond Park	\$300,000
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Clinton

Bike and Pedestrian Path - SugarTree Corridor	\$284,000
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Columbiana

Salem Skateboard Plaza	\$10,000
Beavercreek Wildlife Education Center	\$300,000
Village of Salineville Baseball Field	\$15,000

Coshocton

Coshocton Children's Park	\$25,000
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Cuyahoga

Reis Park Improvements	\$250,000
East Bank of the Flats	\$333,333
Euclid Beach Pier	\$600,000
City of Strongsville Family Aquatic Center	\$250,000
Mayfield Heights Park Facility Improvement	\$100,000
Maple Heights Pool/Park Improvements	\$200,000

Darke

Versailles Park Project	\$300,000
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Delaware

Ohio Wildlife Center	\$50,000
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Erie

Kelleys Island Park Restroom - Phase II	\$50,000
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Fairfield

Alt Park Improvements	\$25,000
Lancaster Community Parks Revitalization	\$200,000

Franklin

Whittier Peninsula Park	\$350,000
Columbus Crew Facility - Hilliard	\$500,000
Grandview Yard Public Park	\$200,000
Scioto Mile Development	\$3,050,000
Franklin Park Conservatory	\$500,000
Dublin Emerald Fields Special Needs Playground	\$475,000

Gallia

McIntyre Park Hiking and Biking Trails	\$250,000
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Geauga

Auburn Township Community Park	\$100,000
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Guernsey

Salt Fork Concession Stand	\$124,500
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Little League Challenger Field - Cambridge	\$50,000
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Cambridge Handicapped Playground	\$25,000
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Hamilton

Little Miami Trail Extension - Hamilton County Park District	\$1,000,000
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Green Township Legacy Place Park	\$500,000
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Riverfront Park	\$2,000,000
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Ault Park Improvements	\$75,000
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Wyoming City Regional Park	\$200,000
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Colerain Township Park	\$500,000
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Henry

Village of Hamler Parks Improvements	\$30,000
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Hocking

Murray City Community Parks Improvements	\$25,000
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City of Logan Park/Pool Improvements	\$150,000
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Huron

Willard Soccer and Football Park Project	\$75,000
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Lake

Houston Fisher Memorial Park Improvements	\$150,000
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Madison Township Park	\$300,000
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Chagrin River Lakefront Park	\$200,000
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Mentor Beach Park	\$400,000
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Perry Township Park	\$350,000
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Logan

Indian Lake State Park Improvements	\$150,000
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Lorain

Avon Isle Park Improvements	\$50,000
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Huntington Township Park Projects	\$46,000
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Avon Lake Veterans Park Improvements	\$150,000
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Lucas

Lucas County Marina	\$100,000
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Anthony Wayne Youth Foundation Recreation Area	\$675,000
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Mahoning

Youngstown City Park	\$100,000
Austintown Nature Rooms	\$75,000
Wick Neighborhood Public Park	\$400,000

Medina

Wadsworth Skate Park	\$6,000
Montville Township Park Project	\$275,000
York Township Park Land Acquisition	\$125,000

Meigs

Village of Syracuse Park Improvements	\$35,000
Village of Pomeroy Mini Park Improvements	\$10,000
Salisbury Township Park Improvements/Land Acquisition	\$100,000
Meigs Local Enrichment Project Multi-Purpose Complex	\$75,000

Monroe

Skyvue Outdoor Classroom	\$10,000
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Montgomery

Aullwood Audubon Center	\$200,000
Austin Pike Project - Land Acquisition	\$200,000

Morgan

Village of Stockport Park Improvements	\$20,000
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Muskingum

Miracle League Facility - Muskingum County	\$75,000
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Ottawa

Marblehead Lighthouse State Park - Replica Life Boat Station	\$25,000
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Pickaway

Mary Virginia Crites Hammum Community Park	\$200,000
Circleville Community Park Project	\$250,000

Portage

Community Built Playground	\$100,000
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Sandusky

Fremont Area Foundation Park Athletic Facilities	\$250,000
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Scioto

Burkes Point Park	\$100,000
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Seneca

Village of Attica Park Maintenance	\$25,000
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Stark

Alliance Park	\$250,000
Canton Spray Park	\$200,000
Sippo Lake Park Improvements	\$450,000

Summit

Goodyear Park	\$2,000,000
Mudbrook Trail and Greenway Project	\$100,000
Barberton Newton Park	\$100,000
Sterling Park	\$1,090,000
Crown Point Conservation Easement	\$100,000

Trumbull

Mahoning River Water Trail	\$100,000
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Vinton

Moonville Rail Trail Project	\$100,000
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Warren

Springboro Park Improvements	\$100,000
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Wayne

Wayne County Rails to Trails Project	\$400,000
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\$50,000 -- of this appropriation item is not earmarked.

The funds in this line item will be used for monitoring and oversight of local parks projects. The Department may use 2% of the final amount appropriated to administer the local projects funded by this appropriation.

C725E6 Project Planning \$500,000

Category: Planning

County: Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional \$1,000,000 for this purpose is provided in Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725E5, Project Planning.

C725L8 Statewide Trails Program - Hocking Hills Trails Rehabilitation Phase II \$1,000,000

Category: Community Project(s)

County: Hocking

The funds in this line item will be used to support Phase II of the Hocking Hills Trail System Rehabilitation project.

C725M5 Middle Bass Island State Park - Marina \$4,000,000

Category: New Construction & Renovation

County: Ottawa

These funds will be used for marina and park development at Middle Bass Island State Park, including the construction of a new marina office, restrooms, and other marina improvements.

C725N0 Handicapped Accessibility - Statewide \$100,000

Category: Renovation/Replacement

County: Statewide

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N1, Handicapped Accessibility - Department, contains an additional \$250,000 for this purpose.

C725N4 Hazardous Waste/Asbestos Abatement - Statewide \$150,000

Category: New Construction & Renovation, Renovation/Replacement

County: Statewide

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction at various DNR facilities.

C725N6 Statewide Wastewater/Water Systems Upgrade \$3,000,000

Category: New Construction & Renovation, Renovation/Replacement

County: Statewide

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N5, Wastewater/Water Systems Upgrade, provides an additional \$3 million for the same purpose.

C725R3 State Park Renovations/Upgrading - Statewide Beach Bath House Replacement \$1,000,000

Category: Renovation/Replacement

County: Statewide

These funds will be used for statewide beach bathhouse replacement.

CLEAN OHIO TRAIL FUND (7061)

C72514	Clean Ohio Trail - Grants	\$5,000,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Statewide	

These funds will be used for grants to local projects under the Clean Ohio Trail Program.

WATERWAYS SAFETY FUND (7086)

C725A7	Cooperative Grant Funding for Boating Facilities	\$9,300,000
<i>Category:</i>	Community Project(s), Renovation/Replacement	
<i>County:</i>	Statewide	

This line item provides funding for grants to local communities and state agencies for watercraft projects.

C725N9	Operations Facilities Development - Sandusky Watercraft Office Construction	\$2,350,000
<i>Category:</i>	New Construction	
<i>County:</i>	Erie	

This line item will be used for the construction of the Sandusky Watercraft Office.

(DHS) DEPARTMENT OF PUBLIC SAFETY

Highway Safety Fund	\$1,696,345
Administrative Building Fund	\$3,000,250
TOTAL - All Funds	\$4,696,595

ADMINISTRATIVE BUILDING FUND (7026)

C76017 Replacement Mission Critical Building Systems **\$725,250**

Category: Capital Equipment

County: Franklin

This capital appropriation fully funds Public Safety's plan for the replacement or upgrade of mission critical systems within the Ohio Emergency Management Agency (EMA) building, which the agency has occupied since 1994. Public Safety's planned distribution of these capital moneys is as follows:

STORMS Equipment

Replace the core components of the data logging systems located at each of the 250 rain gauge sites around Ohio, which are part of the State of Ohio Rain Snow Monitoring System (STORMS) operated the Ohio EMA. Estimated cost \$155,250.

Chiller Units

Replace building's 118-ton reciprocating split-system chillers with two 120-ton chiller units. Estimated cost \$300,000.

HVAC Control Software System Replacement

Replace HVAC control software system that was developed and installed in 1994 by a vendor that is no longer in business. Estimated cost \$70,000.

Wireless Environment and Servers

Install wireless LAN environment and blade server technology to increase networking and communication capabilities, and reduce power consumption, operating costs, and serve space requirements. Estimated cost \$200,000.

C76022 American Red Cross Facility - Cincinnati **\$1,000,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C76023 Red Cross Muskingum Lakes Chapter **\$500,000**

Category: Community Project(s)

County: Belmont

This line item provides funding for a community project.

C76024	American Red Cross Facility - Tuscarawas	\$250,000
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Category: Community Project(s)

County: Tuscarawas

This line item provides funding for a community project.

C76025	Southeast Ohio Emergency Responder Facility	\$25,000
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Category: Community Project(s)

County: Guernsey

This line item provides funding for a community project.

C76126	Tallmadge Shooting Range	\$500,000
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Category: Community Project(s)

County: Portage

This line item provides funding for a community project.

HIGHWAY SAFETY FUND (7036)

C76021	Academy Maintenance and Repair	\$1,696,345
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Category: Renovation/Replacement

County: Franklin

This capital appropriation fully funds Public Safety's plan for the maintenance and repair of the Ohio State Highway Patrol Academy. The main structure in this approximately 150,000 square foot facility was constructed in 1964 and serves as the center of training activities for the Patrol and numerous other law enforcement agencies. These moneys will be combined with an unreleased prior capital appropriation of \$433,000 to fund the project's costs. The components of this capital project include: building-wide masonry and structural concrete repair, roofing membrane system removal and replacement, lightning protection system installation, and generator replacement.

(PWC) PUBLIC WORKS COMMISSION

State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$39,500,000
Clean Ohio Conservation Fund	\$30,000,000
TOTAL - All Funds	\$189,500,000

STATE CAPITAL IMPROVEMENTS FUND (7038)

C15000 Local Public Infrastructure **\$120,000,000**

Category: Community Project(s)

County: Statewide

This funding is for the State Capital Improvement Program (SCIP), which provides low-interest loans and grants to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, waste-water collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. The State Capital Improvements Fund (Fund 7038) receives approximately \$120 million in bond proceeds each year, with the GRF used as debt support. All repayments of loans made under the SCIP program are deposited into the Revolving Loan Fund (Fund 7040). Funding of \$120 million is also provided in H.B. 496, the capital reappropriations bill of the 127th General Assembly.

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)

C15030 Revolving Loan **\$39,500,000**

Category: Community Project(s)

County: Statewide

This appropriation is for the Revolving Loan Program (RLP), which provides additional funding for road and bridge improvements under the State Capital Improvement Program (SCIP). The revolving loans are approved through the SCIP program and are repaid by local governments (principal and interest) into Fund 7040. Once all repayments are collected from the local governments in a particular district, the Public Works Commission reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees where they are re-loaned or "revolved" again for new capital improvements. H.B. 496, the capital reappropriations of the 127th General Assembly, also includes funding of \$24.5 million for the RLP in the FY 2009 - FY 2010 capital biennium.

CLEAN OHIO CONSERVATION FUND (7056)

C15060 Clean Ohio Conservation **\$30,000,000**

Category: Community Project(s), Land Acquisition/Site Development

County: Statewide

This appropriation provides funding for local governments and non-profit organizations to acquire open space and undertake riparian corridor enhancement projects under the Clean Ohio Conservation Program (COCP). The authority for PWC to spend the proceeds of general obligation bonds issued for this purpose is provided in the biennial capital bill, while debt service and operating dollars are provided in the main biennial appropriations bill. The GRF supports debt service, and bond investment income supports PWC's administrative expenses.

**(BOR) OHIO BOARD OF REGENTS
AND
STATE INSTITUTIONS OF HIGHER EDUCATION**

SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
ALI	Capital line item name	
C23501	Ohio Supercomputer Center Expansion	\$2,000,000
C23502	Research Facility Action and Investment Funds	\$5,500,000
C23506	Third Frontier Wright Capital	\$100,000,000
C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
C23519	315 Corridor/SciTech	\$500,000
C23524	Supplemental Renovations - Library Depositories	\$5,500,000
C23529	Non-credit Job Training Facilities	\$2,350,000
C23530	Technology Initiatives	\$3,741,000
C23531	Ohio Aerospace Institute	\$200,000
C23532	Dark Fiber/OARnet	\$2,000,000
C23533	Instructional and Data Processing Equipment	\$20,799,000
C23534	Central State Student Activity Center	\$14,000,000
C23535	CWRU Energy Center	\$333,333
Subtotal: Board of Regents, statewide		\$166,833,333
UNIVERSITIES AND BRANCHES		
	University of Akron - Main	\$19,071,489
	University of Akron - Wayne	\$808,182
	Subtotal: University of Akron	\$19,879,671
	Bowling Green State University - Main	\$18,905,965
	Bowling Green State University - Firelands	\$1,232,899
	Subtotal: Bowling Green State University	\$20,138,864
	Central State University	\$3,146,718
	Subtotal: Central State University	\$3,146,718
	University of Cincinnati - Main	\$40,763,130
	University of Cincinnati - Clermont	\$1,077,244
	University of Cincinnati - Raymond Walters	\$2,083,428
	Subtotal: University of Cincinnati	\$43,923,802
	Cleveland State University	\$21,286,287
	Subtotal: Cleveland State University	\$21,286,287
	Kent State University - Main	\$22,123,481
	Kent State University - Ashtabula	\$1,049,509

Kent State University - East Liverpool	\$510,666
Kent State University - Geauga	\$352,179
Kent State University - Salem	\$622,892
Kent State University - Stark	\$2,091,703
Kent State University - Trumbull	\$1,318,547
Kent State University - Tuscarawas	\$1,243,537
<i>Subtotal: Kent State University</i>	<i>\$29,312,514</i>
Miami University - Main	\$17,665,288
Miami University - Hamilton	\$1,839,976
Miami University - Middletown	\$1,875,041
<i>Subtotal: Miami University</i>	<i>\$21,380,305</i>
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$2,111,415
<i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i>	<i>\$2,111,415</i>
The Ohio State University - Main	\$85,706,567
The Ohio State University - Lima	\$2,311,913
The Ohio State University - Mansfield	\$374,760
The Ohio State University - Marion	\$312,878
The Ohio State University - Newark	\$1,365,311
The Ohio State University - Agricultural Technical Institute	\$7,479,467
The Ohio State University - OARDC	\$8,338,838
<i>Subtotal: The Ohio State University</i>	<i>\$105,889,734</i>
Ohio University - Main	\$24,128,296
Ohio University - Eastern	\$827,786
Ohio University - Chillicothe	\$1,269,171
Ohio University - Southern	\$787,253
Ohio University - Lancaster	\$1,108,062
Ohio University - Zanesville	\$1,426,975
<i>Subtotal: Ohio University</i>	<i>\$29,547,543</i>
Shawnee State University	\$2,680,715
<i>Subtotal: Shawnee State University</i>	<i>\$2,680,715</i>
University of Toledo - Main	\$21,525,643
University of Toledo - Medical College of Ohio	\$5,613,792
<i>Subtotal: University of Toledo</i>	<i>\$27,139,435</i>
Wright State University - Main	\$21,115,295
Wright State University - Lake	\$594,231
<i>Subtotal: Wright State University</i>	<i>\$21,709,526</i>
Youngstown State University	\$12,048,022
<i>Subtotal: Youngstown State University</i>	<i>\$12,048,022</i>
Total Universities and Branches	\$360,194,551

COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$2,451,582
Clark State Community College	\$2,336,990
Columbus State Community College	\$8,237,747
Cuyahoga Community College	\$14,208,598
Edison Community College	\$688,818
Jefferson Community College	\$1,156,068
Lakeland Community College	\$3,029,799
Lorain County Community College	\$4,848,053
Northwest State Community College	\$1,448,047
Owens Community College	\$6,278,419
Rio Grande Community College	\$945,799
Sinclair Community College	\$4,268,446
Southern State Community College	\$504,599
Terra Community College	\$3,993,589
Washington State Community College	\$528,895
<i>Community Colleges</i>	<i>\$54,925,449</i>
TECHNICAL COLLEGES	
Belmont Technical College	\$243,300
Central Ohio Technical College	\$1,885,291
Hocking College	\$3,305,063
James A. Rhodes State College (Lima Technical College)	\$1,354,768
Marion Technical College	\$715,633
Zane State College (Muskingum Area Technical College)	\$1,044,447
North Central State College	\$1,287,097
Stark State College of Technology	\$3,320,870
<i>Technical Colleges</i>	<i>\$13,156,469</i>
Total: State Institutions of Higher Education	\$595,109,802

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	\$13,355,046
University of Akron - Wayne	\$627,584
<i>Subtotal: University of Akron</i>	<i>\$13,982,630</i>
Bowling Green State University - Main	\$12,482,535
Bowling Green State University - Firelands	\$942,492
<i>Subtotal: Bowling Green State University</i>	<i>\$13,425,027</i>
Central State University	\$2,045,746
<i>Subtotal: Central State University</i>	<i>\$2,045,746</i>
University of Cincinnati - Main	\$26,412,509
University of Cincinnati - Clermont	\$751,132
University of Cincinnati - Raymond Walters	\$1,582,233
<i>Subtotal: University of Cincinnati</i>	<i>\$28,745,874</i>
Cleveland State University	\$10,760,269
<i>Subtotal: Cleveland State University</i>	<i>\$10,760,269</i>
Kent State University - Main	\$14,903,158
Kent State University - Ashtabula	\$812,835
Kent State University - East Liverpool	\$333,435
Kent State University - Geauga	\$259,027
Kent State University - Salem	\$486,469
Kent State University - Stark	\$1,600,286
Kent State University - Trumbull	\$854,608
Kent State University - Tuscarawas	\$933,027
<i>Subtotal: Kent State University</i>	<i>\$20,182,845</i>
Miami University - Main	\$13,042,402
Miami University - Hamilton	\$1,324,456
Miami University - Middletown	\$1,405,890
<i>Subtotal: Miami University</i>	<i>\$15,772,748</i>
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$1,542,025
<i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i>	<i>\$1,542,025</i>
The Ohio State University - Main	\$58,956,725
The Ohio State University - Lima	\$2,000,000
The Ohio State University - Newark	\$1,030,695
The Ohio State University - Agricultural Technical Institute	\$6,855,787
The Ohio State University - OARDC	\$6,220,796

<i>Subtotal: The Ohio State University</i>	<i>\$75,064,003</i>
Ohio University - Main	\$17,406,578
Ohio University - Eastern	\$609,112
Ohio University - Chillicothe	\$1,002,542
Ohio University - Southern	\$554,321
Ohio University - Lancaster	\$801,485
Ohio University - Zanesville	\$1,129,666
<i>Subtotal: Ohio University</i>	<i>\$21,503,704</i>
Shawnee State University	\$1,643,831
<i>Subtotal: Shawnee State University</i>	<i>\$1,643,831</i>
University of Toledo	\$17,839,425
<i>Subtotal: University of Toledo</i>	<i>\$17,839,425</i>
Wright State University - Main	\$9,856,277
Wright State University - Lake	\$461,750
<i>Subtotal: Wright State University</i>	<i>\$10,318,027</i>
Youngstown State University	\$8,144,264
<i>Subtotal: Youngstown State University</i>	<i>\$8,144,264</i>
Total Universities and Branches	\$240,970,418
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$924,024
Columbus State Community College	\$5,470,913
Cuyahoga Community College	\$9,775,889
Edison Community College	\$373,982
Jefferson Community College	\$874,547
Lakeland Community College	\$2,529,285
Lorain County Community College	\$3,572,633
Northwest State Community College	\$848,720
Owens Community College	\$4,449,028
Terra Community College	\$3,250,000
<i>Total - Community Colleges</i>	<i>\$32,069,021</i>
TECHNICAL COLLEGES	
Central Ohio Technical College	\$907,644
Hocking College	\$1,700,226
James A. Rhodes State College (Lima Technical College)	\$919,365
Marion Technical College	\$576,136
Zane State College (Muskingum Area Technical College)	\$701,703
North Central State College	\$435,000
Stark State College of Technology	\$1,844,168
<i>Total - Technical Colleges</i>	<i>\$7,084,242</i>

Total: State Institutions of Higher Education
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\$280,123,681

HIGHER EDUCATION IMPROVEMENT FUND (7034)

(BOR)

Board of Regents

C23501	Ohio Supercomputer Center Expansion	\$2,000,000
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Category: Capital Equipment

County: Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades; (2) shared data resources/DataGRID; and (3) shared statewide scientific software licenses. The center also manages the OSCnet that provides Internet services to colleges and universities, K-12 schools, hospitals, and public television stations. Previous capital appropriations for the OSC include \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

C23502	Research Facility Action and Investment Funds	\$5,500,000
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Category: New Construction & Renovation

County: Statewide

These funds are to be used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include \$5.5 million in H.B. 699, \$5.0 million in H.B. 16, \$19.0 million in H.B. 675, \$20.0 million in H.B. 640, and \$20.0 million in H.B. 850.

C23506	Third Frontier Wright Capital	\$100,000,000
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Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities at or involving state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include \$50.0 million in H.B. 699, \$50.0 million in H.B. 16, and \$50.0 million in H.B. 675.

C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
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Category: Capital Equipment

County: Statewide

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access, and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Previous appropriations include \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

C23519	315 Corridor/SciTech	\$500,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C23524	Supplemental Renovations - Library Depositories	\$5,500,000
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Category: Renovation/Replacement

County: Multi-county - Athens, Franklin, Hamilton, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. A previous appropriation for \$2.0 million was made in H.B. 699.

C23529	Non-credit Job Training Facilities	\$2,350,000
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Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds will be used to provide capital improvement grants to Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Grants will support the Ohio Skills Bank, which will link education and workforce development to the needs of Ohio's businesses. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts.

Previous appropriations include \$2.4 million in H.B. 699, \$6.0 million in H.B. 675, \$6.3 million in H.B. 640, and \$6.3 million in H.B. 850.

C23530	Technology Initiatives	\$3,741,000
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Category: Capital Equipment

County: Statewide

These funds will be used for a program that provide competitive grants for various technology initiatives. Established in the FY 1999-FY 2000 biennium, this program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Funding for the FY 2009-FY 2010 biennium will be used to fund technology projects that help implement the strategic plan for the University System of Ohio. Previous appropriations for this program include \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

C23531	Ohio Aerospace Institute	\$200,000
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Category: Capital Equipment, Renovation/Replacement

County: Statewide

These funds support the Ohio Aerospace Institute, a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. Previous appropriations include \$200,000 in H.B. 699, \$300,000 in H.B. 640 and \$300,000 in H.B. 850.

C23532	Dark Fiber/OARnet	\$2,000,000
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Category: Capital Equipment

County: Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. The funds will be used for the acquisition of telecommunications hardware and software as well as for the purchase of telecommunications connections. Previous appropriations include \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

C23533	Instructional and Data Processing Equipment	\$20,799,000
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Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipment and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus's instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive

10% of the appropriation for this line item. The equipment purchased with these funds must be used directly for instruction or in direct support of instruction. Acceptable equipment includes computer workstations but excludes office furnishings and vehicles. Previous appropriations include \$23.8 million in H.B. 699, \$28.3 million in H.B. 16, \$33.0 million in H.B. 675, \$33.0 million in H.B. 640, and \$33.0 million in H.B. 850.

C23534 Central State Student Activity Center \$14,000,000

Category: New Construction

County: Greene

These funds will be used to construct a new 75,000 SF facility to serve as an anchor for student life on campus. The facility will include a small cafeteria, bookstore, copy center, student organization and student government offices, study spaces, lounge areas, computer lab, game room, bowling alley, ballroom, meeting rooms, and a chapel. The total cost of this project is estimated at approximately \$23.0 million, of which \$9.0 million is to come from the university.

C23535 CWRU Energy Center \$333,333

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(UAK) University of Akron - Main

C25000 Basic Renovations \$5,056,161

Category: Renovation/Replacement

County: Summit

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25033 Polymer Processing Center - Phase 2 \$7,363,281

Category: New Construction

County: Summit

These funds will be used to complete the construction of a 5,000 square foot applied research facility that will add 30,000 square feet of instructional and general space. The building construction is to be completed in June 2009. The project will support the Third Frontier initiative by coordinating the university's polymer research and providing industrial firms a single location to contact for product development activities. The estimated cost of the project is \$19.6 million; the university is to provide \$0.6 million and Third Frontier grants is to provide \$5.7 million. The remaining \$13.3 million is to be funded by state capital

appropriations. Previous appropriations for Phase 1 include \$4.9 million in H.B. 699 and \$1.0 million in H.B. 675.

C25038 College of Education \$5,000,000

Category: New Construction

County: Summit

These funds will be used to construct a new facility including offices, classrooms, and teaching laboratories for various departments within the College of Education. This facility will replace the Carrol and Memorial Halls and provide space for expansion of the Department of Sports Science and Wellness Education. The overall project is estimated to cost \$20.8 million; the university is to provide \$15.8 million in local funds.

C25039 Campus Implementation \$1,452,047

Category: Land Acquisition/Site Development

County: Summit

This project includes the development of campus location and directional signage, site amenities, lighting and improvements to landscaping and the Buchtel Commons area. The overall project is estimated to cost \$7.3 million; the university plans to request an additional \$5.8 million in future state appropriations over the next two biennia for this project.

C25043 Akron Canton Regional Foodbank \$200,000

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

(UAK)

University of Akron - Wayne

C25002 Wayne College Renovations/Expansion \$258,182

Category: New Construction & Renovation

County: Wayne

This project involves the planning and construction of the Bookstore renovation, as well as D-wing and H-wing expansions. The project will expand the student services space and will provide offices and classrooms. The expansion will also enable the demolition of two classroom trailers. The cost of the project is estimated to be \$5.4 million; of which the university is to provide \$3.7 million. This appropriation is expected to complete funding for this project. Previous appropriations include \$0.7 million in H.B. 699, \$0.6 million in H.B. 16, \$0.4 million in H.B. 675.

C25040	Replacement of Gym Floor	\$150,000
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Category: Renovation/Replacement

County: Wayne

This project will replace a floor in the Wayne campus gymnasium. This appropriation will fully fund the cost of the project.

C25041	Maintenance Building	\$250,000
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Category: New Construction

County: Wayne

This project will construct a new 4,000 square foot maintenance building to replace the existing building. This appropriation will entirely fund the project.

C25042	Property Management Projects	\$150,000
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Category: Land Acquisition/Site Development

County: Wayne

This project will support landscaping and signage improvements on the campus. This appropriation will entirely fund the project.

(BGU) **Bowling Green State University - Main**

C24000	Basic Renovations	\$4,354,164
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Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24021	Fine Art and Theater Complex	\$6,116,000
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Category: New Construction

County: Warren

These funds will be used to construct a new 85,000 square foot facility to include offices and performance space for the Theater Department and shared space for use by the Music and Fine Arts departments, including a choral rehearsal room and digital laboratory. The overall project is estimated to cost \$38.5 million; the university is to provide \$23.6 million in transfers from three other projects. A previous appropriation was made in H.B. 675 for \$8.8 million.

C24037	Academic Buildings Rehabilitation	\$6,857,801
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Category: Renovation/Replacement

County: Wood

This project combines the rehabilitation of Hanna Hall, Moseley Hall, and University Hall. The renovations include replacement of all building systems and reconfiguration of interior space. The overall project cost is estimated at \$40.0 million, of which \$4.3 million will be provided by the university. The university plans to request an additional \$25.6 million in future state appropriations over the next two biennia. Previous appropriations for \$3.2 million were made in H.B. 640 under the line items for University Hall and Hanna Hall renovations.

C24039	Wood County Health District Facility	\$1,200,000
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Category: Community Project(s)

County: Wood

This line item provides funding for a community project.

C24040	James H. McBride Arboretum at BGSU Firelands	\$378,000
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Category: Community Project(s)

County: Erie

This line item provides funding for a community project.

(BGU) **Bowling Green State University - Firelands**

C24001	Basic Renovations - Firelands	\$298,536
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Category: Renovation/Replacement

County: Erie

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24038	Health Sciences Building	\$934,363
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Category: New Construction

County: Erie

These funds will be used to build a new 40,000 square foot classroom and laboratory building to house the Allied Health and Biological Sciences departments. The new building will allow the campus to respond to growing demand for degrees in these fields. The overall project is estimated to cost \$14.5 million; the campus will provide \$11.7 million and will request an

additional \$1.9 million in future state appropriations over the next two biennia.

(CSU)

Central State University

C25500	Basic Renovations	\$1,100,972
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Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25503	Center for Education and Natural Sciences	\$1,000,000
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Category: New Construction

County: Greene

These funds will be used to complete the second phase of a two-phase project that will construct an approximately 102,000 Gross Square Foot (GSF) multi-purpose facility. The facility will house the College of Education, the Institute of Urban Education, and the Department of Natural Sciences. It will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. Phase 1 of the project completed the site work, foundations, infrastructure, and major systems components of the facility. Phase 2 will complete the building and its interior finishes, fixtures, and furnishings.

The estimated cost of the project is \$22.2 million, all of which is to be funded by the state. Phase 1 of the project was supported by appropriations of \$3.7 million in H.B. 16 and \$7.1 million in H.B. 675. Additional funds for Phase 1 were provided by the transfer of \$5.0 million from other capital line items. Phase 2 of this project was supported by an appropriation of \$7.5 million in H.B. 699.

C25507	Campus Master Plan	\$500,000
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Category: Planning

County: Greene

This project is to update the campus-wide master plan to accommodate enrollment growth, program additions, and student retention. This phase of the master plan project will complete academic planning and faculty requirements through 2018.

C25508	Emery Hall Preservation and Rehabilitation	\$545,746
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Category: Renovation/Replacement

County: Greene

This project is to complete Phase 1 of the renovation of the Emery Hall building. Emery Hall

This line item provides funding for a community project.

C26614	Barrett Cancer Center	\$1,500,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26615	Beech Acres	\$125,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26616	Forest Park homeland security facility	\$50,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26617	Health Care Connection - Lincoln Heights	\$150,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26618	People Working Cooperatively	\$120,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26619	Sharonville Convention Center	\$1,000,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26620	Society for the prevention of cruelty to animals	\$100,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Hamilton		

This line item provides funding for a community project.

(UCN) **University of Cincinnati - Clermont**

C26501	Basic Renovations - Clermont	\$326,112
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Clermont		

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26612	Clermont Renovations	\$751,132
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Clermont		

This project is to renovate existing classroom, office, and teaching lab space, including HVAC, electric, lighting, furnishings and institutional equipment. The buildings to be renovated date to the early 1970s. The total project is estimated to cost \$6.8 million, all of which is to be funded by the state. It is expected that additional state appropriations of \$6.0 million will be requested into the FY 2015-FY 2016 biennium.

(UCN) **University of Cincinnati - Raymond Walters**

C26502	Raymond Walters Renovations	\$501,195
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Hamilton		

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26613	New Building	\$1,582,233
<i>Category:</i> New Construction		
<i>County:</i> Hamilton		

This project is to construct a 20,000 square foot building of academic space to accommodate growth. The new building will include electronic learning rooms, faculty offices, furnishings,

and equipment. The total project is estimated to cost \$10.0 million. It is expected that additional state appropriations of \$6.9 million will be requested in subsequent biennia through FY 2016. Previous appropriations include \$1.5 million in H.B. 699.

(CLS)

Cleveland State University

C26000	Basic Renovations	\$6,431,121
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Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26040	Cleveland Museum of Art	\$3,000,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C26048	Rhodes Tower Renovation	\$4,030,166
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Category: Renovation/Replacement

County: Cuyahoga

The project is to renovate the Rhodes Tower including the passenger and freight elevator in order to bring the elevator up to current code and standard. The project will also renovate and perform asbestos abatement in the upper floors. Renovation of the Rhodes Tower is expected to continue in future biennia.

C26049	Basic Science Building HVAC and Electrical Upgrade	\$1,125,000
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Category: Capital Equipment

County: Cuyahoga

These funds will be used to replace the electrical substation and two heat recovery units in the Science Building. This appropriation is expected to completely fund the project.

C26050	Law Building Renovation	\$3,500,000
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Category: Renovation/Replacement

County: Cuyahoga

These funds will be used to reimburse the university for funds expended in Fall 2007 for the replacement of four general purpose classrooms demolished from the Main Classroom

million, all of which is to be funded by the state. A previous appropriation of \$3.7 million was made in H.B. 699.

C27090 Music and Speech Center Renovations/Addition \$5,781,158

Category: New Construction & Renovation

County: Portage

This two-phase project is to add 25,000 SF of space and renovate 30,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage. The total project is estimated to cost \$13.6 million, with \$6.5 million provided by a donor gift. An appropriation of \$1.3 million was made in H.B. 699.

C27096 Blossom Music Center \$1,000,000

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C270A9 Art Building Roof Replacement \$1,000,000

Category: Renovation/Replacement

County: Portage

This project is to replace failing skylights in the campus's art building. The building is uniquely constructed with translucent walls and roof. The total cost of the project is expected to be \$1.6 million. A transfer of \$0.6 million in basic renovation appropriation from the FY 2007-FY 2008 biennium is also being used to fund the project.

C270B1 University Hospitals Geauga Medical Center \$1,000,000

Category: Community Project(s)

County: Geauga

This line item provides funding for a community project.

(KSU) Kent State University - Ashtabula

C27006 Basic Renovations - Ashtabula \$281,425

Category: Renovation/Replacement

County: Ashtabula

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A6 Main Hall Renovations \$768,084

Category: Renovation/Replacement

County: Ashtabula

This project will renovate space in Main Hall that will be vacated by the health and science programs following completion of the new Health Sciences Building. The building was built in 1967. The renovation will enhance student services and update classrooms, offices, and technology in the building. The total cost of the project is to be \$1.5 million. The university plans to request an additional state appropriation of \$0.8 million in the FY 2011-FY 2012 biennium.

(KSU) Kent State University - East Liverpool

C27002 Basic Renovations - East Liverpool \$177,231

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A7 Classroom Building Interior Renovations, Phase 2 \$333,435

Category: Renovation/Replacement

County: Columbiana

This project is to replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. The second phase of this project is to remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 2 of the project is estimated to cost \$0.3 million, all of which is to be provided by state funds. Previous appropriations for this project include \$0.4 million in H.B. 699 and \$1.0 million in H.B. 675.

(KSU) Kent State University - Geauga

C270A5 Basic Renovations - Geauga \$93,152

Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A8 Classroom Building HVAC and Energy Conservation Improvements \$259,027

Category: Renovation/Replacement

County: Geauga

The Classroom Building's interior was renovated in previous biennia. These funds will be used to improve and replace energy conservation systems for the building for operational and cost efficiencies. This appropriation is expected to fund this project completely.

(KSU) Kent State University - Salem

C27004 Basic Renovations - Salem \$136,423

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27072 Gym Renovations for Health Sciences - Construction Phase \$486,469

Category: New Construction & Renovation

County: Columbiana

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. The scope of the work will include mechanical and electrical updates to the Classroom Building.

The total cost of the project is estimated to be \$5.9 million, of which approximately \$1.5 million is expected to come from the state and \$4.4 million from the university. Previous appropriations include \$0.6 million in H.B. 699 and \$0.5 million in H.B. 16 for planning and design.

(KSU) Kent State University - Stark

C27005 Basic Renovations - Stark \$491,417

Category: Renovation/Replacement

County: Stark

C27076	Performing Arts Center	\$933,027
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Category: New Construction

County: Tuscarawas

This project will construct a 50,000 GSF fine and performing arts center that will be used by the university and community organizations. The facility will include a large performance hall, exhibition space, practice rooms, and classrooms. Site work will include a new parking lot. The facility will be used by the expanded departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic.

The total cost of the project is estimated at \$16.7 million, which includes approximately \$13.6 million in local funds and donations. Previous appropriations include \$0.9 million in H.B. 699 and \$0.8 million in H.B. 16.

(MUN)

Miami University - Main

C28500	Basic Renovations	\$5,615,288
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Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28556	Upham Hall North Wing Rehabilitation	\$3,600,000
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Category: Renovation/Replacement

County: Butler

This project would involve the conversion of existing spaces assigned to the Farmer School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, three departments from the school will move out of Upham Hall. Approximately 50,000 GSF in the north wing of Upham Hall will be vacant. Improvements also include complete infrastructure systems upgrades. The project cost is estimated to be \$6.5 million, of which the state is to provide \$4.1 million. The balance of \$2.4 million is to be provided by the university. Previous appropriations for this project include \$0.5 million in H.B. 699.

C28564	Laws Hall Rehabilitation	\$6,250,000
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Category: Renovation/Replacement

County: Butler

These funds will be used to renovate Laws Hall to create space for several major departments within the College of Arts and Science, consolidating these departments into one building.

these projects. Previous appropriations for similar purposes include \$1.2 million in H.B. 699, \$0.6 million in H.B. 16, \$0.5 million in H.B. 675, \$0.6 million in H.B. 640, and \$0.5 million in H.B. 850.

(MUN)

Miami University - Middletown

C28503 Basic Renovations - Middletown \$588,815

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28560 Academic/Administrative and General Improvement Projects \$1,286,226

Category: Renovation/Replacement

County: Butler

This project is comprised of several relatively small projects, including ADA upgrades, re-roofing of the Finkelman auditorium, and improvements to campus walks and drives. This appropriation will fully fund the cost of these projects. Previous appropriations for similar projects include \$1.5 million in H.B. 699 and \$0.7 million in H.B. 675.

(NEM)

Northeastern Ohio Universities College of Medicine

(NEOUCOM)

C30500 Basic Renovations \$637,463

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30517 Building Expansion Sitework \$1,473,952

Category: Land Acquisition/Site Development

County: Portage

These funds will be used to conduct work to prepare the southern portion of the campus for future buildings. Necessary work includes relocation of utilities, lighting, parking, sidewalks, drives, and athletic courts. The total project is estimated to cost \$1.9 million, of which \$0.1 million will come from local funds. A previous appropriation of \$0.4 million was made in H.B. 699.

C31500 Basic Renovations \$22,999,842

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C31598 Main Library Rehabilitation/Expansion \$8,660,000

Category: New Construction & Renovation

County: Franklin

These funds will be used to complete the final phase of the Main Library rehabilitation and expansion project. The project includes the rehabilitation of 160,960 ASF (assignable square feet) and addition of 22,163 ASF of instructional and general space to the Main Library building. It will also include consolidation of three satellite library collections into the Main Library or other existing library collections. The project, which started in the FY 2001-FY 2002 biennium, is estimated to cost a total of \$108.8 million. State funds are expected to provide \$71.9 million of that amount while \$36.0 million will be obtained by local fund-raising and \$0.9 million will be obtained through institutional funds. Previous state appropriations include \$58.8 million in H.B. 699 and H.B. 16, \$4.2 million in H.B. 675, and \$0.5 million in H.B. 640. Construction is expected to be completed by FY 2010.

C315R7 Stone Lab classroom improvements \$250,000

Category: Community Project(s)

County: Ottawa

This line item provides funding for a community project.

C315U2 Academic Core - North \$37,756,725

Category: New Construction & Renovation

County: Franklin

These funds will be used to replace inefficient buildings and provide for flexible, functional space that encourages multi-disciplinary interactions, specifically in the area bounded by Tuttle Park (west), Woodruff (North), High Street (East), and 17th Avenue (South). The project will support the disciplines in English, chemical engineering, chemistry, music, engineering, mathematical and physical sciences, and arts. The project is estimated to cost \$488.4 million with state funds expected to provide \$250.8 million and local fundraising to fund the remaining \$237.6 million. With \$5.0 million appropriated thus far in the FY 2007-FY 2008 biennium, the university will request additional state funds in future biennia.

C315U3	Cunz Hall Renovation	\$6,540,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Franklin		

This project provides for the complete renovation of Cunz Hall including interior upgrades for all floors, upgraded building systems, and a new roof. In addition, glass cladding will be added to the exterior. This appropriation will complete the state funding for the project. The estimated cost of the project is \$20.1 million, of which \$15.1 million will be provided by the state and \$5.0 million will be raised through local fundraising. A previous appropriation of \$8.6 million was made in the FY 2007-FY 2008 biennium.

C315U4	College of Medicine Renovation and Addition	\$6,000,000
<i>Category:</i> New Construction & Renovation		
<i>County:</i> Franklin		

This project includes construction of a two-story addition to the Prior Health Sciences Library. This appropriation will complete the state funding for the project. The estimated cost of the project is \$10.0 million, all of which will be state provided by state. The \$4.0 million appropriation from the FY 2007-FY 2008 biennium came from transferred funds that were originally appropriated for the College of Medicine and Public Health Academic Center.

C315U7	Nationwide Children's Hospital Capital Equipment	\$2,500,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Franklin		

This line item provides funding for a community project.

C315U8	OSU African American and African Studies Community Center	\$750,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Franklin		

This line item provides funding for a community project.

C315U9	Flying Horse Pediatric Facility	\$250,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Morrow		

This line item provides funding for a community project.

(OSU)

The Ohio State University - Lima

C315T5 Basic Renovations - Lima \$311,913

Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U1 New Maintenance Facility \$2,000,000

Category: New Construction

County: Allen

These funds will be used to construct a new maintenance facility of approximately 13,380 ASF (assigned square feet) to assist in the resolution of traffic congestion problems on campus. The facility will allow the campus to receive shipments and avoid traffic congestion when large trucks attempt to unload next to campus buildings. The project will also renovate and convert an existing storage building for program use. Total cost for this project is estimated to be \$3.0 million, of which \$1.0 million will be provided by the university.

(OSU)

The Ohio State University - Mansfield

C315T6 Basic Renovations - Mansfield \$374,760

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)

The Ohio State University - Marion

C315T7 Basic Renovations - Marion \$312,878

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)

The Ohio State University - Newark

C315R4 Founders Hall and Hopewell Hall Renovations \$1,003,812

Category: New Construction & Renovation, Planning

County: Licking

This project includes the planning, design, and construction to renovate spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$2.8 million is to be supported by Central Ohio Technical College, including under appropriation item C36905 using state funds. Previous appropriations for this project total \$2.8 million.

C315T8 Basic Renovations - Newark \$361,499

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)

The Ohio State University - Agricultural Technical Institute

C315T4 Basic Renovations - Agricultural Technical Institute \$623,680

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U0 Horticultural Operations Center \$6,855,787

Category: New Construction

County: Wayne

These funds will be used to construct a new 16,875 ASF building with laboratory and studio space for the Division of Horticulture. The estimated cost of the project is \$8.4 million, of which \$40,000 will come from local funds. Previous appropriations include \$1.6 million made for the FY 1999-FY 2000 biennium.

(OSU)**The Ohio State University - OARDC**

C315T9 Basic Renovations - OARDC **\$2,118,042**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U5 Animal and Plant Biology Level 3 Isolate Facility **\$6,220,796**

Category: New Construction

County: Wayne

These funds will be used to construct a new 48,000 square foot integrated facility for research of biological agents and pathogens in both animals and plants. The estimated cost of this project is \$20.0 million, of which \$2.5 million will be provided through grants and \$1.3 will be provided by the university. Previous state appropriations since the FY 2001-FY 2002 biennium total \$8.3 million. A future appropriation request of \$1.7 million is planned for the FY 2011-2012 biennium.

(OHU)**Ohio University - Main**

C30000 Basic Renovations **\$5,043,296**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30048 Clippinger Lab Renovation - 2nd and 3rd Floors **\$3,400,000**

Category: Renovation/Replacement

County: Athens

This project continues a series of renovations to Clippinger Hall, which is the primary science classroom/laboratory. Mechanical and electrical systems will be upgraded to address safety concerns. These funds will support the entire cost of the project, which is expected to be completed in FY 2010.

C30051 Lausche Heating Plant Completion **\$4,410,000**

Category: Renovation/Replacement

County: Athens

These funds will complete the rehabilitation and expansion of the central heating plant. The estimated cost of the project is \$13.3 million, of which \$11.4 million will be supported by state funds and \$1.9 million will be provided through performance contracting. The upgraded plant is expected to be fully operating in FY 2010. Previous state appropriations for this project total \$7.0 million.

C30058 Integrated Learning and Research Facility **\$9,000,000**

Category: Renovation/Replacement

County: Athens

These funds will be used to construct a new classroom and research laboratory building to provide additional academic and research facilities for the colleges of Engineering, Arts and Sciences, and Osteopathic Medicine, and to encourage collaboration among these and other university-wide disciplines. The estimated cost of the project is \$30.0 million, of which the state is to provide \$11.4 million. The balance of \$18.6 million is expected to come from gifts and grants. The new facilities are expected to be operational in FY 2010. A previous state appropriation of \$2.4 million was made in the FY 2007-FY 2008 biennium.

C30075 Infrastructure Improvements **\$1,900,000**

Category: Renovation/Replacement

County: Athens

This project will improve or replace campus utility infrastructure and campus transportation and mobility systems by addressing energy efficiency, carbon footprint reduction, and vehicle/pedestrian safety and accessibility. These funds will support the entire project, which is expected to be completed in FY 2010.

C30078 OU Southern Proctorville Campus Upgrades **\$50,000**

Category: Community Project(s)

County: Lawrence

This line item provides funding for a community project.

C30079 OU Southern Horse Park **\$325,000**

Category: Community Project(s)

County: Scioto

This line item provides funding for a community project.

(OHU)

Ohio University - Eastern

C30004 Basic Renovations - Eastern \$218,674

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30062 Shannon Hall Interior Renovations - Learning Commons \$609,112

Category: Renovation/Replacement

County: Belmont

These funds will be used to renovate a portion of the existing library and create a Learning Commons area. Improvements will include updated computer stations, meeting rooms, collaboration areas, and a reconfigured student services area, creating a more centralized space for efficient use of campus staff. The estimated cost of the project is \$0.7 million. A previous appropriation of \$110,000 was made in H.B. 699.

(OHU)

Ohio University - Chillicothe

C30007 Basic Renovations - Chillicothe \$266,629

Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30053 Parking and Roadway Improvements \$502,542

Category: Renovation/Replacement

County: Ross

These funds will be used to continue the upgrade of campus roadways and parking areas. This phase of the project will improve paved areas adjacent to Bennett Hall and the Stevenson Center. Improvements will include lighting, organization, and appropriate ADA upgrades to provide pedestrian access. The total cost of this project is estimated to be \$1.0 million, of which \$0.5 million will come from local institutional funds. Previous appropriations for similar purposes from FY 2005 through FY 2007 amount to \$0.4 million.

C30064	Stevenson Center Learning Commons	\$500,000
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Category: New Construction

County: Ross

These funds will be used to create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center, and include a bookstore and connecting structure to Bennett Hall. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is \$1.7 million, all of which is to be supported by state funds. This project received an appropriation of \$0.7 million in H.B. 699. A future appropriation request of \$0.5 million is planned for the FY 2011-FY 2012 biennium.

(OHU)

Ohio University - Southern

C30008	Basic Renovations - Ironton	\$232,932
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Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30073	Land Acquisition	\$170,830
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Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used for land acquisition of adjacent properties as they become available. The land acquisition will provide additional space for the campus to expand parking areas and green space.

C30076	Campus Entry and Grounds Improvements	\$325,000
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Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used to reconfigure the main entrance to the campus, add parking and landscaping, and improve signage. With the growth of the campus, access through the main entrance is increasingly congested. This project is intended to make the entrance less confusing and safer. The estimated cost of this project is \$325,000, all of which is to be funded through this appropriation.

C30077	Academic Building Laboratory and Classroom Renovation Planning	\$58,491
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Category: Planning

County: Lawrence

These funds will be used to renovate the Academic Building to provide laboratories, computer classrooms, and general classrooms for use by multiple academic programs. Improvements will include upgrades to finishes, lighting, technology, furniture, and equipment. These funds will be used for planning and design purposes. The total cost of this project is estimated to be \$0.7 million, all of which is to be provided by the state. Additional appropriation requests are expected in FY 2011-FY 2012 biennium.

(OHU)

Ohio University - Lancaster

C30021	Brasee Hall Library/Gymnasium Renovation	\$801,485
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Category: Renovation/Replacement

County: Fairfield

These funds will be used to renovate and expand the existing library and enhance the gymnasium systems. Improvements to the library will involve the creation of a learning resource center, including a workforce development classroom and a tutoring and testing center. The gymnasium improvements will include the physical fitness area, locker rooms, and administrative offices. The total cost of this project is estimated to be \$2.3 million, of which \$0.3 million will come from federal funds. Previous appropriations include \$1.3 million in H.B. 699.

C30074	Basic Renovations - Lancaster	\$306,577
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Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OHU)

Ohio University - Zanesville

C30006	Basic Renovations - Zanesville	\$297,309
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Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30069	Elson Hall 2nd Floor Partial Renovation	\$1,129,666
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Category: Renovation/Replacement

County: Muskingum

These funds will be used to renovate Elson Hall, the major classroom building on Zanesville's campus. These funds will be used to renovate approximately 8,000 square feet of the 36,000 square foot second floor. The renovation includes updating classrooms and laboratories with new finishes, lighting, HVAC, and upgraded equipment and technology. This portion of the project, which is fully funded by this appropriation, is expected to be complete in FY 2010.

(SSC)

Shawnee State University

C32400	Basic Renovations	\$1,036,884
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Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32415	Land Acquisition	\$200,000
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Category: Land Acquisition/Site Development

County: Scioto

These funds will be used for land acquisition to further develop the campus.

C32423	Administration Building Renovation	\$1,443,831
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Category: Renovation/Replacement

County: Scioto

These funds will be used to upgrade the HVAC and lighting systems to meet efficiency standards set in Sub. H.B. 251 of the 126th General Assembly. Selected areas of the building will be renovated to support new functions. An ADA assessment of restrooms and handicap ramps will also be part of the project's scope. The project, which is fully funded by this appropriation, is expected to be completed in FY 2012.

(UTO)

University of Toledo

C34000	Basic Renovations	\$5,800,643
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Category: Renovation/Replacement

County: Lucas

The demolition is part of the site clean-up and preparation for the Federal Government Agricultural Research Center that will be built in the future. The project cost is estimated to be \$4.6 million, all of which is to be provided by the state. The university expects to request additional appropriations in the future for approximately \$3.2 million.

C34047	Center for Legal Justice	\$1,000,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Lucas		

This line item provides funding for a community project.

C34048	Mercy College Technology and Informatics Center	\$225,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Lucas		

This line item provides funding for a community project.

(UTO) University of Toledo - Medical College of Ohio

C34038	Core Research Facility Construction - Phase 3	\$1,800,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Lucas		

Funds for this phase of the ongoing project will be used to plan, design and renovate a 5,000 GSF space in the Block Health Science building to house the Core Research Facility, which will concentrate on a variety of technological and educational projects and support the Cancer Institute and other institutional programs. The interior building circulation system will provide an extension connecting to the Health Education Building and Dowling Hall.

The total cost of this phase of the project is estimated to be \$1.8 million, all of which is to be supported by state appropriations. The overall project budget is approximately \$12.5 million, of which \$1.0 million is to be provided by local funds. Previous appropriations for the project total \$5.8 million. Future appropriation requests of \$3.9 million are planned for this project.

C34040	Clinical/Academic Renovation	\$900,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Lucas		

These funds will be used to renovate and enlarge current academic, research and clinical technology areas to accommodate both large and small classes and to use current technological teaching methods to assist in the training of medical students. The project will include an upgrade of the support areas to accommodate the movement and training of groups of medical students. The project will also include smaller breakaway teaching areas

convenient to the college's patient population.

The total project will cost \$4.3 million, all of which is to be supported by state funds. Previous appropriations for the project total \$1.5 million. Future appropriation requests of \$1.9 million are expected into the 2013-2014 biennium.

C34041 Student Resource and Community Learning Center - Phase 2 \$900,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center is designed to accommodate a problem-based learning environment, including a student book store, computer resource center, distance learning center, food court, student health center, classrooms, and multipurpose space designed for large and small events. The project cost is estimated to be \$3.7 million, all of which is to be supported by state funds. A previous appropriation of \$0.9 million was made in H.B. 699. Future appropriation requests of \$1.9 million are expected into the FY 2013-2014 biennium.

C34046 Basic Renovations - MCO \$2,013,792

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WSU)

Wright State University - Main

C27500 Basic Renovations \$3,759,018

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27513 Science Laboratories Renovations \$8,521,508

Category: Renovation/Replacement

County: Montgomery

These funds will be used to complete the second and third phases of a three-phase renovation of the 45,000 GSF Bio III science building. The renovated facilities are intended to enable

sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34518 Building System Upgrades \$624,834

Category: Renovation/Replacement

County: Mahoning

This project involves the upgrade and possible replacement of HVAC, electrical, and plumbing systems located in various buildings on campus. The entire project is estimated to cost \$3.2 million, which will be supported entirely by state funds. The campus expects to request another \$0.6 million in state funds in the FY 2011-FY 2012 biennium to complete the project. Previous appropriations for this project total \$2.0 million.

C34523 Campus Development \$1,500,000

Category: Land Acquisition/Site Development

County: Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus entrances. The overall project is estimated to cost \$4.5 million, all of which is to be supported by the state. The campus expects to request another \$1.5 million in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$1.5 million was made for the FY 2007-FY 2008 biennium.

C34524 Instructional Space Upgrades \$850,000

Category: Renovation/Replacement

County: Mahoning

These funds will be used to upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and some ADA compliance items. The total cost of the project is estimated to be \$2.6 million, all of which is to be supported by state appropriations. The campus expects to request another \$850,000 in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$900,000 was made for the FY 2007-FY 2008 biennium.

C34525 College of Business \$5,100,000

Category: New Construction

County: Mahoning

These funds will be used to construct a 110,000 GSF building for the College of Business in conformance with the university's master plan. The new building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the

Youngstown business community. The estimated cost of the project is \$34.3 million. The state is expected to support \$17.6 million of this amount and local funds will provide the \$16.7 million balance. A previous appropriation of \$6.2 million was made for this project in the FY 2007-FY 2008 biennium. Future appropriation requests of \$6.3 million are expected into the FY 2013-FY 2014 biennium.

C34526 Trumbull County Business Incubator \$500,000

Category: Community Project(s)

County: Trumbull

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College

C36101 Basic Renovations \$1,255,923

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36107 Classroom Upgrade Project \$270,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to equip 15 general purpose classrooms with ceiling mounted multimedia units, overhead projectors, flat screens, lecterns, audio and visual equipment, cabinets and necessary hardware. The total cost of the project is \$1.1 million. This appropriation, combined with a previous appropriation of \$0.8 million, will fully fund the cost of the project.

C36114 Lot C Parking Lot \$250,000

Category: New Construction & Renovation

County: Hamilton

These funds will be used to establish a roadway through the Lot C parking lot, dividing the lot in two and connecting multiple parking areas. The existing Lot C parking areas will be gated to control capacities. This appropriation will fully fund the cost of the project.

C36115 Ceiling Replacement \$75,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace metal ceiling panels in the main classroom building with insulated panels. The total project cost is estimated to be \$75,000, all of which is to be supported by this appropriation.

C36116 Electrical Surge Protection **\$100,000**

Category: Renovation/Replacement

County: Hamilton

These funds will be used to install transient voltage surge suppression units on electrical panels and large equipment in the main classroom building. The total cost of the project is estimated to be \$175,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

C36117 Campus Signage **\$75,000**

Category: Renovation/Replacement

County: Hamilton

These funds will be used to renovate large electric, in-ground and roof-mounted campus signs with a new style and logo. The total cost of the project is estimated to be \$150,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

C36118 Window and Garage Doors **\$175,659**

Category: Renovation/Replacement

County: Hamilton

This is the first phase of repair and replacement of windows in which thermal seals are failing. The project will also include the replacement of metal panel overhead garage doors with insulated vinyl doors. The total cost of the project is estimated to be \$0.4 million, all of which is expected to come from the state. A future state appropriation request of \$0.25 million is expected in the FY 2011-FY 2012 biennium.

C36119 Window Replacement **\$100,000**

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace original single-pane aluminum-framed windows with windows designed for thermal energy conservation. The total cost of the project is estimated to be \$0.1 million, all of which will be funded by this appropriation.

C38307	CC Rehabilitation - Student Center	\$3,572,633
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Category: Renovation/Replacement

County: Lorain

These funds will be used to renovate the 100,000 SF College Center building to provide programs that compliment the new Library and Community Resource Center that is currently under construction. The total project will cost an estimated \$20.0 million, of which \$16.4 million will come from local funds.

(NTC) **Northwest State Community College**

C38200	Basic Renovations	\$104,798
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Category: Renovation/Replacement

County: Fulton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38205	Allied Health and Public Service Building	\$1,093,249
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Category: New Construction

County: Fulton

These funds will be used to construct a new Allied Health and Public Service Building to meet the needs of the nursing and other health and public services programs. The new building will provide classroom space and in-house clinical labs. This project will cost an estimated \$6.0 million, of which \$3.0 million will come from local funds and \$2.0 million will come from private contributions.

C38206	Fulton County Wind Project	\$250,000
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Category: Community Project(s)

County: Fulton

This line item provides funding for a community project.

(OTC) **Owens Community College**

C38800	Basic Renovations	\$1,778,419
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Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from \$25,000 to \$500,000

each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38813 Energy Management Infrastructure \$2,000,000

Category: Renovation/Replacement

County: Wood

These funds will be used to develop an integrated energy management network capable of monitoring, projecting, and controlling energy utilization. This project is estimated to cost \$2.5 million, of which \$0.5 million will come from local funds.

C38814 Required and Code Compliance Renovations - Penta Campus \$2,500,000

Category: Renovation/Replacement

County: Wood

These funds will be used to renovate 211,000 square feet of the recently purchased Penta Joint Vocational Campus to meet the state building codes, ADA and life safety requirements, and the specific needs of the college's programs. This project will cost an estimated \$3.8 million dollars, of which \$1.3 million will be provided through local funds.

(RGC) Rio Grande Community College

C35600 Basic Renovations \$495,799

Category: Renovation/Replacement

County: Gallia

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35606 Louvee Theater project \$450,000

Category: Community Project(s)

County: Jackson

This line item provides funding for a community project.

(SCC) Sinclair Community College

C37700 Basic Renovations \$2,518,446

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37709 National Composite Center \$750,000

Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C37710 Greentree Health Science Academy \$1,000,000

Category: Community Project(s)

County: Warren

This line item provides funding for a community project.

(SOC) Southern State Community College

C32200 Basic Renovations \$404,599

Category: Renovation/Replacement

County: Highland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32204 Laboratory and Classroom Building \$100,000

Category: Community Project(s)

County: Fayette

This line item provides funding for a community project.

(TTC) Terra Community College

C36400 Basic Renovations \$368,589

Category: Renovation/Replacement

County: Sandusky

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36407	Skilled Trades Center	\$3,250,000
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Category: New Construction

County: Sandusky

These funds will be used to construct a new Skilled Trades Center that will house laboratories, classrooms, and offices for the four educational trades programs. The new center will allow the college to relocate and expand the Automotive, Heating, Ventilating and Air Conditioning, Truck Driving, and Welding programs. The total cost of the project is estimated at \$3.4 million, of which \$0.1 million will be provided through local funds.

C36408	Herbert Perna Center for Physical Health Studies	\$375,000
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Category: Community Project(s)

County: Sandusky

This line item provides funding for a community project.

(WTC) **Washington State Community College**

C35800	Basic Renovations	\$328,895
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Category: Renovation/Replacement

County: Washington

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35809	Marietta Citizens' Armory cultural center	\$200,000
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Category: Community Project(s)

County: Washington

This line item provides funding for a community project.

(BTC) **Belmont Technical College**

C36800	Basic Renovations	\$243,300
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Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT)

Central Ohio Technical College

C36900 Basic Renovations \$306,291

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36905 Founders Hall and Hopewell Hall Renovations \$879,000

Category: Renovation/Replacement

County: Licking

This project includes the planning, design, and renovation of spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$3.9 million is to be supported by state funds appropriated to the Ohio State University–Newark under appropriation item C315R4. Previous appropriations of \$1.9 million in H.B. 699 and \$5,158 in H.B. 16 were provided to Central Ohio Technical College for this project.

C36907 COTC expansion in Mt. Vernon \$700,000

Category: Community Project(s)

County: Knox

This line item provides funding for a community project.

(HTC)

Hocking College

C36300 Basic Renovations \$654,837

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36310 McClenaghan Center for Hospitality Training \$1,400,000

Category: New Construction & Renovation

County: Athens

This ongoing project is to enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house a new spa operation and management program. The total cost of the project is estimated to be \$2.7 million. A previous appropriation of \$1.3 million was made in H.B. 16.

C36312 Energy Institute \$300,226

Category: New Construction

County: Athens

This project will provide a new facility to house the college's Fuel Cells and Alternative Energy Program and Fuel Cells and Vehicular Hybrids Program. The total cost of the project is estimated to be \$4.6 million, of which \$1.6 million will be provided through an outside grant. Future appropriation requests of \$2.7 million are expected through the FY 2013-FY 2014 biennium.

C36313 Perry County Community Health Center at Hocking College \$200,000

Category: Community Project(s)

County: Perry

This line item provides funding for a community project.

C36314 New Lexington Public Safety Training Facility \$750,000

Category: Community Project(s)

County: Perry

This line item provides funding for a community project.

(LTC) James A. Rhodes State College (Lima Technical College)

C38100 Basic Renovations \$435,403

Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38110	Design Planning for Center of Excellence for Health Sciences	\$919,365
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Category: Planning

County: Allen

These funds will be used to support the design phase of a new 52,836 SF building to house the college's Allied Health and Nursing programs. The new construction will provide increased and consolidated space for these programs. The estimated cost of this phase of the project is \$0.9 million, all of which will be provided by state appropriations.

(MTC)

Marion Technical College

C35900	Basic Renovations	\$139,497
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Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35905	Technical Education Center (TEC) Vacated Space Renovations	\$576,136
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Category: Renovation/Replacement

County: Marion

These funds will be used to renovate laboratory and classroom space in the Technical Education Center when that building's programs are relocated to the new Health building. The project will cost an estimated \$0.6 million, all of which is to be supported by this appropriation.

(MAT)

Zane State College (Muskingum Area Technical College)

C36200	Basic Renovations	\$294,447
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Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36205	Willet-Pratt Training Center Expansion	\$250,000
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Category: New Construction

County: Muskingum

These funds will be used to expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is \$4.8 million, \$3.8 million of which will be provided by local and federal funds. A previous state appropriation of \$750,000 was made in the FY 2007-FY 2008 biennium.

C36207	College and Health Science Halls ESI Project - Phase 2	\$500,000
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Category: Renovation/Replacement

County: Muskingum

These funds will be used to rehabilitate the College Hall and Health and Science Hall to create a larger entry lobby in the Health and Science Hall and provide system upgrades. Improvements will include upgrades to lighting, HVAC air control devices, and ceiling tiles. The project will cost an estimated \$2.4 million, of which \$0.1 million will come from local funds. Previous state appropriations since the FY 2003-FY 2004 biennium total \$1.8 million.

(NCC)

North Central State College

C38000	Basic Renovations	\$552,097
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Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38010	North Central State Kehoe Center	\$585,000
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Category: Renovation/Replacement

County: Richland

These funds will be used to renovate the 164,000 SF James W. Kehoe center. Renovations will include improvements to the parking lot (\$225,000) and the replacement of two boilers and one chiller (210,000). The new heating and cooling system will reduce energy and rising repair costs for the aging equipment. This line item also provides funding for a community project (\$150,000).

(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION

Statewide & Central Office Projects	\$72,000,000
TOTAL - Adult Correctional Building Fund	\$72,000,000

ADULT CORRECTIONAL BUILDING FUND (7027)

(DRC) Statewide & Central Office Projects

C50101 Community-Based Correctional Facilities **\$1,600,000**

Category: Renovation/Replacement, Community Project(s)

County: Statewide

To date, \$77-plus million in state capital moneys have been appropriated for the building and subsequent renovation of nineteen (19) community-based correctional facilities (CBCFs). Eighteen of those CBCFs are currently in operation, with a facility to be sited in Cuyagoa County still in the planning stages. This capital appropriation provides funds to renovate systems and components of various operational CBCFs, including, but not limited to, grounds, roofs, mechanicals, plumbing, heating, ventilation, and air conditioning (HVAC), flooring, and security.

As part of its community sanctions programs, the Department provides state financial assistance for the construction and operation of CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more. These locally-operated facilities exist for the diversion of nonviolent felony offenders from state prison. The state provides 100% of the financing for the construction, renovation, maintenance, and operation of these facilities, each of which house up to 200 felony offenders and offer services such as education, job training, and substance abuse treatment as an alternative to incarceration.

C50103 Asbestos Abatement - Statewide **\$1,000,000**

Category: Renovation/Replacement

County: Statewide

This capital appropriation provides funding for the removal of asbestos and other hazardous materials that are identified in at any of the Department's correctional institutions. The Department is required to abate asbestos and other hazardous materials when repairs or maintenance of systems results in their discovery.

C50104 Power House/Utility Improvements - Statewide \$1,400,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading and replacing the components of power plants and utility supply and distribution systems at various correctional institutions, including responding to unforeseen conditions or events that jeopardize institutional security and safety.

C50105 Water System/Plant Improvements - Statewide \$6,000,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds to upgrade and replace system components to ensure that the Department’s water and wastewater treatment plants are in compliance with state and federal environmental laws and regulations. These upgrades include the following physical plant components: hot and cold water distribution systems, water and sewer lines, domestic hot water heaters, water softener systems, water towers and reservoirs, sewage pumps, and wastewater collection systems.

C50110 Security Improvements - Statewide \$10,434,897

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms.

C50136 General Building Renovation - Statewide \$42,665,103

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the maintenance and repair of existing structures at the various correctional institutions. This maintenance and repair work will include, but is not limited to, window replacements, roof replacements, floor repairs, building improvements, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, building additions, Americans with Disabilities Act (ADA) renovations, and storage building renovations. These funds may also be used to respond to emergency situations that require capital improvements resulting from unforeseen institutional needs or regulatory requirements.

C50175 Mandown Alert Communication System - Statewide \$4,800,000

Category: Capital Equipment

County: Statewide

To date, mandown alert communication systems have been installed in 26 of the 30 correctional institutions operated by the Department. These capital funds will supplement existing capital moneys to install mandown alert communication systems in the remaining 4 departmentally-operated correctional institutions.

Existing mandown system technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, allows the Department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the control center the exact location of the employee who needs assistance. The Department is coordinating the installation of mandown alert communication systems with the phase-in of the state's Multi-Agency Radio Communication System (MARCS).

C501B3 Electrical System Upgrade - Statewide \$4,100,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading electrical systems and emergency generators at various correctional institutions. Many of the Department's older correctional institutions, which were not designed with electrical systems adequate to meet current demands, require electrical upgrades to provide adequate and reliable power for essential security, fire alarm, and communications systems.

(OSB) OHIO STATE SCHOOL FOR THE BLIND

Administrative Building Fund	\$574,500
TOTAL - All Funds	\$574,500

ADMINISTRATIVE BUILDING FUND (7026)

C22618 Front Entry Renovations **\$112,500**

Category: Renovation/Replacement

County: Franklin

These funds will be used to repair and improve the front entry to the current main school building. The time frame for completion of the project is targeted to meet the time frame for the planned new school construction and renovation on the campus. The construction of the new school is funded through a \$37,080,000 earmark of appropriation item C23002, School Building Program Assistance; this project will be administered by the School Facilities Commission.

C22619 Public Address System Replacement **\$77,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the existing, original, public address system in the main school building with communications technology that will be compatible with the planned new school construction and renovation on the campus.

C22620 School HVAC Renovation **\$215,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to upgrade the existing heating, ventilation, and air conditioning in the main school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

C22621 Renovations to Cottage C1 **\$125,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to renovate the building occupied by the Ohio Center for Autism and Low-Incidence to make the building fully compliant with the Americans with Disabilities Act (ADA). The funds will allow full ADA compliance from the parking lot, side walks,

ramps, entry doors, bathroom doors, and hallways.

C22622	Track Shelter	\$45,000
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Category: New Construction

County: Franklin

These funds will be used for the construction of a shelter house adjacent to the OSB track. The nearest buildings to the track are scheduled to be closed as part of the planned new construction and renovation for OSB and OSD. The new shelter will provide shelter and restroom facilities for OSB students utilizing the track and field facilities.

(OSD) OHIO SCHOOL FOR THE DEAF

Administrative Building Fund	\$637,000
TOTAL - All Funds	\$637,000

ADMINISTRATIVE BUILDING FUND (7026)

C22108 High School Window Replacement **\$123,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the 57-year old, single pane glass windows in the current OSD high school building and library. The bill also earmarks \$37,080,000 of appropriation item C23002, School Building Program Assistance, for construction of new facilities and renovation of existing facilities on the OSD and OSB campuses. This project will be administered by the School Facilities Commission.

C22109 High School HVAC **\$117,500**

Category: Renovation/Replacement

County: Franklin

These funds will be used to upgrade the heating, ventilation, and air conditioning in the high school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

C22110 Gymnasium Floor & Lighting **\$237,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the original gymnasium floor in the high school gym, reconfigure the bleachers, and replace the lights. The existing gymnasium floor is over 40 years old.

C22111 Staff Building Windows and Repairs **\$97,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the 57-year old, single pane windows in the staff building and repair concrete façade failures under the eaves of the roof on the north side of the building.

C22112 Alumni Park Preservation**\$62,500***Category:* Renovation/Replacement*County:* Franklin

These funds will be used to preserve the Deaf Alumni Park, a small area for outdoor gatherings and quiet reflection for students, staff, and visitors near the entrance to the campus. The park is open to the public. Funding will allow for the probable relocation of the park as it currently sits in the way of construction for new facilities planned for the OSD and OSB.

(DOT) DEPARTMENT OF TRANSPORTATION

Administrative Building Fund	\$500,000
TOTAL - All Funds	\$500,000

ADMINISTRATIVE BUILDING FUND (7026)

C77701 Chillicothe Transit Facility - District 9 **\$500,000**

Category: Community Project(s)

County: Ross

This line item provides funding for a community project.

(OVH) OHIO VETERANS' HOME AGENCY

Nursing Home-Federal Fund	\$5,884,190
Veterans' Home Improvement Fund	\$3,429,411
TOTAL - All Funds	\$9,313,601

NURSING HOME-FEDERAL FUND (3190)

C43019 G-Life Safety and Security **\$310,700**

Category: New Construction & Renovation, Renovation/Replacement

County: Brown

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

- (1) closed circuit television, digital cameras, and recorders;
- (2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;
- (3) mechanical area security barrier fencing;
- (4) stairway door alarms;
- (5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and
- (6) perimeter fencing.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided in C43027, G-Life Safety and Security (Fund 6040).

C43020 G-Critical Power and Grounds **\$510,250**

Category: New Construction & Renovation

County: Brown

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

- (1) resident security upgrade;

- (2) second critical power generator;
- (3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;
- (4) security lighting;
- (5) walking path security; and
- (6) resurface walking path.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43028, G-Critical Power and Grounds (Fund 6040).

C43021 S-S/G Tub Room and Nurse Call \$1,856,712

Category: Renovation/Replacement, Capital Equipment

County: Erie

This project includes renovation of the tub rooms and installation of a new nurse call system in the Secrest/Giffin Care Facility in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43029, S-S/G Tub Room and Nurse Call (Fund 6040).

C43022 S-G Renovate Giffin First Floor \$418,015

Category: New Construction

County: Erie

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43030, S-G Renovate Giffin First Floor (Fund 6040).

C43023 S-S/G Floor Replacement \$579,270

Category: Renovation/Replacement

County: Erie

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Secrest and Giffin nursing homes in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43031, S-S/G Floor Replacement (Fund 6040).

C43024	S-S. VH HVAC Upgrade	\$1,362,936
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Erie		

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Secrest air handling systems, and the Secrest roof exhaust fans.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43032, S-S. VH HVAC Upgrade (Fund 6040).

C43025	S-Network Infrastructure	\$488,807
<i>Category:</i> Renovation/Replacement, Other		
<i>County:</i> Erie		

This project includes upgrade of the computer network infrastructure and implementation of a wireless network throughout the Sandusky facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43033, S-Network Infrastructure (Fund 6040).

C43026	G-HVAC Controls Upgrade	\$357,500
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Brown		

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43034, G-HVAC Controls Upgrade (Fund 6040).

VETERANS' HOME IMPROVEMENT FUND (6040)

C43027	G-Life Safety and Security	\$167,300
<i>Category:</i> New Construction & Renovation		
<i>County:</i> Brown		

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

- (1) closed circuit television digital cameras and recorders;
- (2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;
- (3) mechanical area security barrier fencing;
- (4) stairway door alarms;
- (5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and
- (6) perimeter fencing.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project's costs are provided for in C43019, G-Life Safety and Security (Fund 3190).

C43028	G-Critical Power and Grounds	\$274,750
<i>Category:</i> New Construction & Renovation		
<i>County:</i> Brown		

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

- (1) resident security upgrade;
- (2) second critical power generator;
- (3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;
- (4) security lighting;
- (5) walking path security; and
- (6) resurface walking path.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of costs for this project are provided for in C43020, G-Critical Power and Grounds

(3190).

C43029	S-S/G Tub Room and Nurse Call	\$999,768
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Category: Renovation/Replacement, Capital Equipment

County: Erie

This project includes renovation of the tub rooms and installation of a new nurse call system in the Secrest/Giffin Care Facility in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43021, S-S/G Tub Room and Nurse Call (Fund 3190).

C43030	S-G Renovate Giffin First Floor	\$225,085
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Category: New Construction

County: Erie

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43022, S-G Renovate Giffin First Floor (Fund 3190).

C43031	S-S/G Floor Replacement	\$311,915
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Category: Renovation/Replacement

County: Erie

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Secrest and Giffin nursing homes in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43023, S-S/G Floor Replacement (Fund 3190).

C43032	S-S. VH HVAC Upgrade	\$733,889
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Category: Renovation/Replacement

County: Erie

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Secrest air handling systems, and the Secrest roof exhaust fans.

This appropriation represents the state share, 35%, of the project's costs. The federal share,

65%, of project costs are provided for in C43024, S-S. VH HVAC Upgrade (Fund 3190).

C43033	S-Network Infrastructure	\$263,204
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Category: Renovation/Replacement, Other

County: Erie

This project includes upgrade of the computer network infrastructure and implementation of a wireless network throughout the Sandusky facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43025, S-Network Infrastructure (Fund 3190).

C43034	G-HVAC Controls Upgrade	\$192,500
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Category: Renovation/Replacement

County: Brown

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project costs are provided for in C43026, G-HVAC Controls Upgrade (Fund 3190).

C43035	S-Replace Wanderguard System	\$261,000
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Category: Other, Capital Equipment

County: Erie

This project will provide a new patient wandering system at the Secrest Nursing Home in Sandusky. The existing system is over ten years old and the manufacturer has stopped making replacement parts. This system is required for facilities that house dementia residents.

(DYS) DEPARTMENT OF YOUTH SERVICES

Juvenile Correctional Building Fund	\$20,550,000
TOTAL - All Funds	\$20,550,000

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47001 Fire Suppression, Safety and Security **\$4,036,125**

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds to undertake safety and security renovations at various state juvenile correctional facilities in order to comply with life safety and building codes, as well as American Correctional Association (ACA), federal Americans with Disabilities Act (ADA), and DYS standards. The Department's priorities include, but are not limited to, ADA improvements (ramps, elevators, restrooms, entrances/exits), cameras and recording equipment, underground cabling, rubber room units, lightning suppression filters, perimeter fence alarms, micronet wires and transmitters, housing doors, keys/locks, exterior lighting, environmental controls, generators, and sallyports.

C47002 General Institutional Renovations **\$4,424,725**

Category: New Construction & Renovation

County: Statewide

This capital appropriation will be used to undertake general institutional improvements, typically large maintenance and repair renovations at various state juvenile correctional facilities. The project types include, but are not limited to, roof replacements, wastewater and water treatment system upgrades, space expansions, new equipment, shower and restroom renovations, floor and wall repairs, boiler repairs, and hot water tank replacements.

C47003 CCF Renovations/Maintenance **\$2,000,000**

Category: Renovation/Replacement, Community Project(s)

County: Statewide

This capital appropriation provides funds for renovation and maintenance projects at various county-operated community corrections facilities (CCFs). Priority projects to receive these funds include, but are not limited to, parking lot resurfacing and the repair, replacement, or upgrade of roofs, boilers, hot water tanks, kitchen equipment, chillers, and security system components (fencing, door locks, control rooms).

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 to 18 that would otherwise be committed into the care and custody of the Department. There are twelve (12) operational CCFs statewide, currently serving 75 of Ohio's

88 counties.

C47007	Juvenile Detention Centers	\$4,980,000
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Category: New Construction & Renovation, Community Project(s)

County: Multi-county - Seneca, Tuscarawas, Union

Based on the Department's budget request, this capital appropriation is for the following purposes:

Tuscarawas Attention Center

Build a new 24-bed juvenile detention center in New Philadelphia to replace the existing 20-bed Tuscarawas Attention Center that serves a multi-county district that includes Carroll, Columbiana, Holmes, Stark, Tuscarawas, and Wayne counties. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

Central Ohio Youth Center

Build an addition to expand and renovate the administration area in the existing 38-bed, Marysville-based Central Ohio Youth Center, which serves Champaign, Delaware, Madison, and Union counties. Project's total estimated cost of \$2.3 million to be financed by \$1.38 million in state appropriations and \$920,000 in county matching funds.

Seneca County Youth Center

Build a new 24-bed juvenile detention center in Tiffin to replace existing 25-bed Seneca County Youth Center currently serving Seneca County. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

Juvenile detention centers are secure, county-operated facilities intended to provide for short-term care and custody of alleged and adjudicated juvenile offenders.

C47016	Shower Replacement - Scioto Juvenile Correctional Facility	\$1,642,000
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Category: Renovation/Replacement

County: Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to renovating existing shower and restroom areas at the Scioto Juvenile Correctional Facility, which is located in Delaware County.

C47017	Roof Replacement - Scioto Juvenile Correctional Facility	\$1,508,650
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Category: Renovation/Replacement

County: Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to replacing the roofs on all 16 buildings located on the grounds of the Scioto Juvenile Correctional Facility, which is located in Delaware County.

C47018	Educational Annex - Cuyahoga Hills Juvenile Correctional Facility	\$1,408,500
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Category: New Construction & Renovation

County: Cuyahoga

This capital appropriation fully funds the Department's total estimated costs in relation to the demolition of an existing educational modular area and the construction of a new half court gymnasium/classroom annex at the Cuyahoga Hills Juvenile Correctional Facility, which is located in Cuyahoga County.

C47019	Lawrence County Youth Facility Relocation	\$500,000
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Category: Community Project(s)

County: Lawrence

This line item provides funding for a community project.

C47020	Lighthouse Youth Services	\$50,000
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Category: Community Project(s)

County: Ross

This line item provides funding for a community project.