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**(DYS) DEPARTMENT OF YOUTH SERVICES**

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Juvenile Correctional Building Fund	\$20,550,000
<b>TOTAL - All Funds</b>	<b>\$20,550,000</b>

**JUVENILE CORRECTIONAL BUILDING FUND (7028)**

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**C47001 Fire Suppression, Safety and Security** **\$4,036,125**

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation provides funds to undertake safety and security renovations at various state juvenile correctional facilities in order to comply with life safety and building codes, as well as American Correctional Association (ACA), federal Americans with Disabilities Act (ADA), and DYS standards. The Department's priorities include, but are not limited to, ADA improvements (ramps, elevators, restrooms, entrances/exits), cameras and recording equipment, underground cabling, rubber room units, lightning suppression filters, perimeter fence alarms, micronet wires and transmitters, housing doors, keys/locks, exterior lighting, environmental controls, generators, and sallyports.

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**C47002 General Institutional Renovations** **\$4,424,725**

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation will be used to undertake general institutional improvements, typically large maintenance and repair renovations at various state juvenile correctional facilities. The project types include, but are not limited to, roof replacements, wastewater and water treatment system upgrades, space expansions, new equipment, shower and restroom renovations, floor and wall repairs, boiler repairs, and hot water tank replacements.

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**C47003 CCF Renovations/Maintenance** **\$2,000,000**

*Category:* Renovation/Replacement, Community Project(s)

*County:* Statewide

This capital appropriation provides funds for renovation and maintenance projects at various county-operated community corrections facilities (CCFs). Priority projects to receive these funds include, but are not limited to, parking lot resurfacing and the repair, replacement, or upgrade of roofs, boilers, hot water tanks, kitchen equipment, chillers, and security system components (fencing, door locks, control rooms).

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 to 18 that would otherwise be committed into the care and custody of the Department. There are twelve (12) operational CCFs statewide, currently serving 75 of Ohio's

88 counties.

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<b>C47007</b>	<b>Juvenile Detention Centers</b>	<b>\$4,980,000</b>
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*Category:* New Construction & Renovation, Community Project(s)

*County:* Multi-county - Seneca, Tuscarawas, Union

Based on the Department's budget request, this capital appropriation is for the following purposes:

**Tuscarawas Attention Center**

Build a new 24-bed juvenile detention center in New Philadelphia to replace the existing 20-bed Tuscarawas Attention Center that serves a multi-county district that includes Carroll, Columbiana, Holmes, Stark, Tuscarawas, and Wayne counties. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

**Central Ohio Youth Center**

Build an addition to expand and renovate the administration area in the existing 38-bed, Marysville-based Central Ohio Youth Center, which serves Champaign, Delaware, Madison, and Union counties. Project's total estimated cost of \$2.3 million to be financed by \$1.38 million in state appropriations and \$920,000 in county matching funds.

**Seneca County Youth Center**

Build a new 24-bed juvenile detention center in Tiffin to replace existing 25-bed Seneca County Youth Center currently serving Seneca County. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

Juvenile detention centers are secure, county-operated facilities intended to provide for short-term care and custody of alleged and adjudicated juvenile offenders.

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<b>C47016</b>	<b>Shower Replacement - Scioto Juvenile Correctional Facility</b>	<b>\$1,642,000</b>
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*Category:* Renovation/Replacement

*County:* Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to renovating existing shower and restroom areas at the Scioto Juvenile Correctional Facility, which is located in Delaware County.

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<b>C47017</b>	<b>Roof Replacement - Scioto Juvenile Correctional Facility</b>	<b>\$1,508,650</b>
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*Category:* Renovation/Replacement

*County:* Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to replacing the roofs on all 16 buildings located on the grounds of the Scioto Juvenile Correctional Facility, which is located in Delaware County.

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<b>C47018</b>	<b>Educational Annex - Cuyahoga Hills Juvenile Correctional Facility</b>	<b>\$1,408,500</b>
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*Category:* New Construction & Renovation

*County:* Cuyahoga

This capital appropriation fully funds the Department's total estimated costs in relation to the demolition of an existing educational modular area and the construction of a new half court gymnasium/classroom annex at the Cuyahoga Hills Juvenile Correctional Facility, which is located in Cuyahoga County.

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<b>C47019</b>	<b>Lawrence County Youth Facility Relocation</b>	<b>\$500,000</b>
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*Category:* Community Project(s)

*County:* Lawrence

This line item provides funding for a community project.

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<b>C47020</b>	<b>Lighthouse Youth Services</b>	<b>\$50,000</b>
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*Category:* Community Project(s)

*County:* Ross

This line item provides funding for a community project.