SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
ALI	**Capital line item name**	
C23501	Ohio Supercomputer Center Expansion	$2,000,000
C23502	Research Facility Action and Investment Funds	$5,500,000
C23506	Third Frontier Wright Capital	$100,000,000
C23516	Ohio Library and Information Network (OhioLINK)	$9,910,000
C23519	315 Corridor/SciTech	$500,000
C23524	Supplemental Renovations - Library Depositories	$5,500,000
C23529	Non-credit Job Training Facilities	$2,350,000
C23530	Technology Initiatives	$3,741,000
C23531	Ohio Aerospace Institute	$200,000
C23532	Dark Fiber/OARnet	$2,000,000
C23533	Instructional and Data Processing Equipment	$20,799,000
C23534	Central State Student Activity Center	$14,000,000
C23535	CWRU Energy Center	$333,333
Subtotal: Board of Regents, statewide		**$166,833,333**
UNIVERSITIES AND BRANCHES		
University of Akron - Main		$19,071,489
University of Akron - Wayne		$808,182
Subtotal: University of Akron		***$19,879,671***
Bowling Green State University - Main		$18,905,965
Bowling Green State University - Firelands		$1,232,899
Subtotal: Bowling Green State University		***$20,138,864***
Central State University		$3,146,718
Subtotal: Central State University		***$3,146,718***
University of Cincinnati - Main		$40,763,130
University of Cincinnati - Clermont		$1,077,244
University of Cincinnati - Raymond Walters		$2,083,428
Subtotal: University of Cincinnati		***$43,923,802***
Cleveland State University		$21,286,287
Subtotal: Cleveland State University		***$21,286,287***
Kent State University - Main		$22,123,481
Kent State University - Ashtabula		$1,049,509

Kent State University - East Liverpool	$510,666
Kent State University - Geauga	$352,179
Kent State University - Salem	$622,892
Kent State University - Stark	$2,091,703
Kent State University - Trumbull	$1,318,547
Kent State University - Tuscarawas	$1,243,537
Subtotal: Kent State University	***$29,312,514***
Miami University - Main	$17,665,288
Miami University - Hamilton	$1,839,976
Miami University - Middletown	$1,875,041
Subtotal: Miami University	***$21,380,305***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$2,111,415
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)	***$2,111,415***
The Ohio State University - Main	$85,706,567
The Ohio State University - Lima	$2,311,913
The Ohio State University - Mansfield	$374,760
The Ohio State University - Marion	$312,878
The Ohio State University - Newark	$1,365,311
The Ohio State University - Agricultural Technical Institute	$7,479,467
The Ohio State University - OARDC	$8,338,838
Subtotal: The Ohio State University	***$105,889,734***
Ohio University - Main	$24,128,296
Ohio University - Eastern	$827,786
Ohio University - Chillicothe	$1,269,171
Ohio University - Southern	$787,253
Ohio University - Lancaster	$1,108,062
Ohio University - Zanesville	$1,426,975
Subtotal: Ohio University	***$29,547,543***
Shawnee State University	$2,680,715
Subtotal: Shawnee State University	***$2,680,715***
University of Toledo - Main	$21,525,643
University of Toledo - Medical College of Ohio	$5,613,792
Subtotal: University of Toledo	***$27,139,435***
Wright State University - Main	$21,115,295
Wright State University - Lake	$594,231
Subtotal: Wright State University	***$21,709,526***
Youngstown State University	$12,048,022
Subtotal: Youngstown State University	***$12,048,022***
Total Universities and Branches	**$360,194,551**

COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$2,451,582
Clark State Community College	$2,336,990
Columbus State Community College	$8,237,747
Cuyahoga Community College	$14,208,598
Edison Community College	$688,818
Jefferson Community College	$1,156,068
Lakeland Community College	$3,029,799
Lorain County Community College	$4,848,053
Northwest State Community College	$1,448,047
Owens Community College	$6,278,419
Rio Grande Community College	$945,799
Sinclair Community College	$4,268,446
Southern State Community College	$504,599
Terra Community College	$3,993,589
Washington State Community College	$528,895
Community Colleges	***$54,925,449***
TECHNICAL COLLEGES	
Belmont Technical College	$243,300
Central Ohio Technical College	$1,885,291
Hocking College	$3,305,063
James A. Rhodes State College (Lima Technical College)	$1,354,768
Marion Technical College	$715,633
Zane State College (Muskingum Area Technical College)	$1,044,447
North Central State College	$1,287,097
Stark State College of Technology	$3,320,870
Technical Colleges	***$13,156,469***
Total: State Institutions of Higher Education	**$595,109,802**

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	$13,355,046
University of Akron - Wayne	$627,584
Subtotal: University of Akron	***$13,982,630***
Bowling Green State University - Main	$12,482,535
Bowling Green State University - Firelands	$942,492
Subtotal: Bowling Green State University	***$13,425,027***
Central State University	$2,045,746
Subtotal: Central State University	***$2,045,746***
University of Cincinnati - Main	$26,412,509
University of Cincinnati - Clermont	$751,132
University of Cincinnati - Raymond Walters	$1,582,233
Subtotal: University of Cincinnati	***$28,745,874***
Cleveland State University	$10,760,269
Subtotal: Cleveland State University	***$10,760,269***
Kent State University - Main	$14,903,158
Kent State University - Ashtabula	$812,835
Kent State University - East Liverpool	$333,435
Kent State University - Geauga	$259,027
Kent State University - Salem	$486,469
Kent State University - Stark	$1,600,286
Kent State University - Trumbull	$854,608
Kent State University - Tuscarawas	$933,027
Subtotal: Kent State University	***$20,182,845***
Miami University - Main	$13,042,402
Miami University - Hamilton	$1,324,456
Miami University - Middletown	$1,405,890
Subtotal: Miami University	***$15,772,748***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$1,542,025
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)	***$1,542,025***
The Ohio State University - Main	$58,956,725
The Ohio State University - Lima	$2,000,000
The Ohio State University - Newark	$1,030,695
The Ohio State University - Agricultural Technical Institute	$6,855,787
The Ohio State University - OARDC	$6,220,796

Subtotal: The Ohio State University	***$75,064,003***
Ohio University - Main	$17,406,578
Ohio University - Eastern	$609,112
Ohio University - Chillicothe	$1,002,542
Ohio University - Southern	$554,321
Ohio University - Lancaster	$801,485
Ohio University - Zanesville	$1,129,666
Subtotal: Ohio University	***$21,503,704***
Shawnee State University	$1,643,831
Subtotal: Shawnee State University	***$1,643,831***
University of Toledo	$17,839,425
Subtotal: University of Toledo	***$17,839,425***
Wright State University - Main	$9,856,277
Wright State University - Lake	$461,750
Subtotal: Wright State University	***$10,318,027***
Youngstown State University	$8,144,264
Subtotal: Youngstown State University	***$8,144,264***
Total Universities and Branches	**$240,970,418**
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$924,024
Columbus State Community College	$5,470,913
Cuyahoga Community College	$9,775,889
Edison Community College	$373,982
Jefferson Community College	$874,547
Lakeland Community College	$2,529,285
Lorain County Community College	$3,572,633
Northwest State Community College	$848,720
Owens Community College	$4,449,028
Terra Community College	$3,250,000
Total - Community Colleges	***$32,069,021***
TECHNICAL COLLEGES	
Central Ohio Technical College	$907,644
Hocking College	$1,700,226
James A. Rhodes State College (Lima Technical College)	$919,365
Marion Technical College	$576,136
Zane State College (Muskingum Area Technical College)	$701,703
North Central State College	$435,000
Stark State College of Technology	$1,844,168
Total - Technical Colleges	***$7,084,242***

Total: State Institutions of Higher Education	**$280,123,681**

(BOR) Board of Regents

C23501 Ohio Supercomputer Center Expansion $2,000,000

Category: Capital Equipment

County: Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades; (2) shared data resources/DataGRID; and (3) shared statewide scientific software licenses. The center also manages the OSCnet that provides Internet services to colleges and unviersities, K-12 schools, hospitals, and public television stations. Previous capital appropriations for the OSC include $0.2 million in H.B. 699, $6.8 million in H.B. 16, $8.5 million in H.B. 675, $6.5 million in H.B. 640, and $14.3 million in H.B. 850.

C23502 Research Facility Action and Investment Funds $5,500,000

Category: New Construction & Renovation

County: Statewide

These funds are to be used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include $5.5 million in H.B. 699, $5.0 million in H.B. 16, $19.0 million in H.B. 675, $20.0 million in H.B. 640, and $20.0 million in H.B. 850.

C23506 Third Frontier Wright Capital $100,000,000

Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities at or involving state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include $50.0 million in H.B. 699, $50.0 million in H.B. 16, and $50.0 million in H.B. 675.

C23516	**Ohio Library and Information Network (OhioLINK)**	**$9,910,000**
Category:	Capital Equipment	
County:	Statewide	

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access, and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Previous appropriations include $5.4 million in H.B. 699, $8.1 million in H.B. 16, $8.2 million in H.B. 675, $7.5 million in H.B. 640, and $6.5 million in H.B. 850.

C23519	**315 Corridor/SciTech**	**$500,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C23524	**Supplemental Renovations - Library Depositories**	**$5,500,000**
Category:	Renovation/Replacement	
County:	Multi-county - Athens, Franklin, Hamilton, Portage, Wood	

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. A previous appropriation for $2.0 million was made in H.B. 699.

C23529	**Non-credit Job Training Facilities**	**$2,350,000**
Category:	Capital Equipment, New Construction & Renovation	
County:	Statewide	

These funds will be used to provide capital improvement grants to Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Grants will support the Ohio Skills Bank, which will link education and workforce development to the needs of Ohio's businesses. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts.

Previous appropriations include $2.4 million in H.B. 699, $6.0 million in H.B. 675, $6.3 million in H.B. 640, and $6.3 million in H.B. 850.

C23530 Technology Initiatives $3,741,000

Category: Capital Equipment

County: Statewide

These funds will be used for a program that provide competitive grants for various technology initiatives. Established in the FY 1999-FY 2000 biennium, this program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Funding for the FY 2009-FY 2010 biennium will be used to fund technology projects that help implement the strategic plan for the University System of Ohio. Previous appropriations for this program include $2.0 million in H.B. 699, $3.7 million in H.B. 675, $10.0 million in H.B. 640, and $10.0 million in H.B. 850.

C23531 Ohio Aerospace Institute $200,000

Category: Capital Equipment, Renovation/Replacement

County: Statewide

These funds support the Ohio Aerospace Institute, a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. Previous appropriations include $200,000 in H.B. 699, $300,000 in H.B. 640 and $300,000 in H.B. 850.

C23532 Dark Fiber/OARnet $2,000,000

Category: Capital Equipment

County: Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. The funds will be used for the acquisition of telecommunications hardware and software as well as for the purchase of telecommunications connections. Previous appropriations include $5.0 million in H.B. 699, $4.5 million in H.B. 16, and $5.0 million in H.B. 675.

C23533 Instructional and Data Processing Equipment $20,799,000

Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipment and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus's instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive

10% of the appropriation for this line item. The equipment purchased with these funds must be used directly for instruction or in direct support of instruction. Acceptable equipment includes computer workstations but excludes office furnishings and vehicles. Previous appropriations include $23.8 million in H.B. 699, $28.3 million in H.B. 16, $33.0 million in H.B. 675, $33.0 million in H.B. 640, and $33.0 million in H.B. 850.

C23534 Central State Student Activity Center $14,000,000

Category: New Construction

County: Greene

These funds will be used to construct a new 75,000 SF facility to serve as an anchor for student life on campus. The facility will include a small cafeteria, bookstore, copy center, student organization and student government offices, study spaces, lounge areas, computer lab, game room, bowling alley, ballroom, meeting rooms, and a chapel. The total cost of this project is estimated at approximately $23.0 million, of which $9.0 million is to come from the university.

C23535 CWRU Energy Center $333,333

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(UAK) University of Akron - Main

C25000 Basic Renovations $5,056,161

Category: Renovation/Replacement

County: Summit

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25033 Polymer Processing Center - Phase 2 $7,363,281

Category: New Construction

County: Summit

These funds will be used to complete the construction of a 5,000 square foot applied research facility that will add 30,000 square feet of instructional and general space. The building construction is to be completed in June 2009. The project will support the Third Frontier initiative by coordinating the university's polymer research and providing industrial firms a single location to contact for product development activities. The estimated cost of the project is $19.6 million; the university is to provide $0.6 million and Third Frontier grants is to provide $5.7 million. The remaining $13.3 million is to be funded by state capital

appropriations. Previous appropriations for Phase 1 include $4.9 million in H.B. 699 and $1.0 million in H.B. 675.

C25038 College of Education $5,000,000

Category: New Construction

County: Summit

These funds will be used to construct a new facility including offices, classrooms, and teaching laboratories for various departments within the College of Education. This facility will replace the Carrol and Memorial Halls and provide space for expansion of the Department of Sports Science and Wellness Education. The overall project is estimated to cost $20.8 million; the university is to provide $15.8 million in local funds.

C25039 Campus Implementation $1,452,047

Category: Land Acquisition/Site Development

County: Summit

This project includes the development of campus location and directional signage, site amenities, lighting and improvements to landscaping and the Buchtel Commons area. The overall project is estimated to cost $7.3 million; the university plans to request an additional $5.8 million in future state appropriations over the next two biennia for this project.

C25043 Akron Canton Regional Foodbank $200,000

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

(UAK) University of Akron - Wayne

C25002 Wayne College Renovations/Expansion $258,182

Category: New Construction & Renovation

County: Wayne

This project involves the planning and construction of the Bookstore renovation, as well as D-wing and H-wing expansions. The project will expand the student services space and will provide offices and classrooms. The expansion will also enable the demolition of two classroom trailers. The cost of the project is estimated to be $5.4 million; of which the university is to provide $3.7 million. This appropriation is expected to complete funding for this project. Previous appropriations include $0.7 million in H.B. 699, $0.6 million in H.B. 16, $0.4 million in H.B. 675.

C25040	**Replacement of Gym Floor**	**$150,000**
Category:	Renovation/Replacement	
County:	Wayne	

This project will replace a floor in the Wayne campus gymnasium. This appropriation will fully fund the cost of the project.

C25041	**Maintenance Building**	**$250,000**
Category:	New Construction	
County:	Wayne	

This project will construct a new 4,000 square foot maintenance building to replace the existing building. This appropriation will entirely fund the project.

C25042	**Property Management Projects**	**$150,000**
Category:	Land Acquisition/Site Development	
County:	Wayne	

This project will support landscaping and signage improvements on the campus. This appropriation will entirely fund the project.

(BGU) Bowling Green State University - Main

C24000	**Basic Renovations**	**$4,354,164**
Category:	Renovation/Replacement	
County:	Wood	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24021	**Fine Art and Theater Complex**	**$6,116,000**
Category:	New Construction	
County:	Warren	

These funds will be used to construct a new 85,000 square foot facility to include offices and performance space for the Theater Department and shared space for use by the Music and Fine Arts departments, including a choral rehearsal room and digital laboratory. The overall project is estimated to cost $38.5 million; the university is to provide $23.6 million in transfers from three other projects. A previous appropriation was made in H.B. 675 for $8.8 million.

C24037	**Academic Buildings Rehabilitation**	**$6,857,801**
Category:	Renovation/Replacement	
County:	Wood	

This project combines the rehabilitation of Hanna Hall, Moseley Hall, and University Hall. The renovations include replacement of all building systems and reconfiguration of interior space. The overall project cost is estimated at $40.0 million, of which $4.3 million will be provided by the university. The university plans to request an additional $25.6 million in future state appropriations over the next two biennia. Previous appropriations for $3.2 million were made in H.B. 640 under the line items for University Hall and Hanna Hall renovations.

C24039	**Wood County Health District Facility**	**$1,200,000**
Category:	Community Project(s)	
County:	Wood	

This line item provides funding for a community project.

C24040	**James H. McBride Arboretum at BGSU Firelands**	**$378,000**
Category:	Community Project(s)	
County:	Erie	

This line item provides funding for a community project.

(BGU) Bowling Green State University - Firelands

C24001	**Basic Renovations - Firelands**	**$298,536**
Category:	Renovation/Replacement	
County:	Erie	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24038	**Health Sciences Building**	**$934,363**
Category:	New Construction	
County:	Erie	

These funds will be used to build a new 40,000 square foot classroom and laboratory building to house the Allied Health and Biological Sciences departments. The new building will allow the campus to respond to growing demand for degrees in these fields. The overall project is estimated to cost $14.5 million; the campus will provide $11.7 million and will request an

additional $1.9 million in future state appropriations over the next two biennia.

(CSU) Central State University

C25500 Basic Renovations **$1,100,972**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25503 Center for Education and Natural Sciences **$1,000,000**

Category: New Construction

County: Greene

These funds will be used to comple the second phase of a two-phase project that will construct an approximately 102,000 Gross Square Foot (GSF) multi-purpose facility. The facility will house the College of Education, the Institute of Urban Education, and the Department of Natural Sciences. It will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. Phase 1 of the project completed the site work, foundations, infrastructure, and major systems components of the facility. Phase 2 will complete the building and its interior finishes, fixtures, and furnishings.

The estimated cost of the project is $22.2 million, all of which is to be funded by the state. Phase 1 of the project was supported by appropriations of $3.7 in H.B. 16 and $7.1 million in H.B. 675. Additional funds for Phase 1 were provided by the transfer of $5.0 million from other capital line items. Phase 2 of this project was supported by an appropriation of $7.5 million in H.B. 699.

C25507 Campus Master Plan **$500,000**

Category: Planning

County: Greene

This project is to update the campus-wide master plan to accommodate enrollment growth, program additions, and student retention. This phase of the master plan project will complete academic planning and faculty requirements through 2018.

C25508 Emery Hall Preservation and Rehabilitation **$545,746**

Category: Renovation/Replacement

County: Greene

This project is to complete Phase 1 of the renovation of the Emery Hall building. Emery Hall

is on the historic register. This phase of the project will assess, abate, and stabilize the building to stem further deterioration. Future phases will include preservation and rehabilitation of structural, electrical, plumbing, HVAC, fire and building code systems. The total project is estimated to cost $12.5 million, of which $8.4 million will be provided by federal grant funds and private donations. Future state appropriation requests of $3.6 million are expected into the FY 2011- FY 2012 biennium.

(UCN) University of Cincinnati - Main

C26500 Basic Renovations **$10,720,621**

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26530 Medical Science Building Renovation and Expansion **$26,412,509**

Category: New Construction & Renovation

County: Hamilton

This ongoing project will renovate the 800,000 GSF Medical Sciences Building (MSB) in five phases and construct a 236,000 GSF addition west of MSB called the Center for Academic and Research Excellence (CARE). The project includes new and upgraded teaching and research labs, classrooms, an expanded library, and support space. The CARE and MSB Phase 1 portions of the project are now complete. Phases 2 through 5 of the MSB rehabilitation project will include upgrades to the heating, cooling, and electrical systems and related architectural work in 746,500 GSF of academic space. The MSB project began in 1997; its completion is expected in 2016 or later.

The total MSB project is estimated to cost $402.0 million, of which $177.5 million will be provided by the university. Previous state appropriations include $17.3 million in H.B. 699, $5.9 million in H.B. 16, $7.0 million in H.B. 675, and $6.0 million in H.B. 850. Future appropriation requests are expected into the FY 2015-FY 2016 biennium.

C26606 Hebrew Union College Archives **$185,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26607 Consolidated Communication Project of Clermont County **$400,000**

Category: Community Project(s)

County: Clermont

This line item provides funding for a community project.

C26614	**Barrett Cancer Center**	**$1,500,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26615	**Beech Acres**	**$125,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26616	**Forest Park homeland security facility**	**$50,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26617	**Health Care Connection - Lincoln Heights**	**$150,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26618	**People Working Cooperatively**	**$120,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26619	**Sharonville Convention Center**	**$1,000,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26620	**Society for the prevention of cruelty to animals**	**$100,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

(UCN) University of Cincinnati - Clermont

C26501	**Basic Renovations - Clermont**	**$326,112**
Category:	Renovation/Replacement	
County:	Clermont	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26612	**Clermont Renovations**	**$751,132**
Category:	Renovation/Replacement	
County:	Clermont	

This project is to renovate existing classroom, office, and teaching lab space, including HVAC, electric, lighting, furnishings and institutional equipment. The buildings to be renovated date to the early 1970s. The total project is estimated to cost $6.8 million, all of which is to be funded by the state. It is expected that additional state appropriations of $6.0 million will be requested into the FY 2015-FY 2016 biennium.

(UCN) University of Cincinnati - Raymond Walters

C26502	**Raymond Walters Renovations**	**$501,195**
Category:	Renovation/Replacement	
County:	Hamilton	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26613	**New Building**	**$1,582,233**
Category:	New Construction	
County:	Hamilton	

This project is to construct a 20,000 square foot building of academic space to accommodate growth. The new building will include electronic learning rooms, faculty offices, furnishings,

and equipment. The total project is estimated to cost $10.0 million. It is expected that additional state appropriations of $6.9 million will be requested in subsequent biennia through FY 2016. Previous appropriations include $1.5 million in H.B. 699.

(CLS) Cleveland State University

C26000 Basic Renovations **$6,431,121**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26040 Cleveland Museum of Art **$3,000,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C26048 Rhodes Tower Renovation **$4,030,166**

Category: Renovation/Replacement

County: Cuyahoga

The project is to renovate the Rhodes Tower including the passenger and freight elevator in order to bring the elevator up to current code and standard. The project will also renovate and perform asbestos abatement in the upper floors. Renovation of the Rhodes Tower is expected to continue in future biennia.

C26049 Basic Science Building HVAC and Electrical Upgrade **$1,125,000**

Category: Capital Equipment

County: Cuyahoga

These funds will be used to replace the electrical substation and two heat recovery units in the Science Building. This appropriation is expected to completely fund the project.

C26050 Law Building Renovation **$3,500,000**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used to reimburse the university for funds expended in Fall 2007 for the replacement of four general purpose classrooms demolished from the Main Classroom

building.

C26051	**Cleveland Hearing and Speech Center**	**$200,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C26052	**University Hospitals Ireland Cancer Center**	**$3,000,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

(KSU) Kent State University - Main

C27000	**Basic Renovations**	**$5,220,323**
Category:	Renovation/Replacement	
County:	Portage	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27087	**Electrical Infrastructure Improvements**	**$1,407,000**
Category:	New Construction	
County:	Portage	

This ongoing project is to upgrade the campus-wide power system by replacing the current 4.16 kV distribution system with a new 13.2 kV system. The total cost of this phase is estimated to be $1.6 million with $204,000 to be provided by the university. A previous appropriation of $0.8 million was made in H.B. 699.

C27088	**Oscar Ritchie Hall Rehabilitation**	**$6,715,000**
Category:	New Construction & Renovation	
County:	Portage	

These funds will be used to reimburse the university for local funds used in the rehabilitation of the 1949 Oscar Ritchie Hall for the Department of Pan-African Studies and the Center for Pan-African Culture. The 52,300 GSF building requires accessibility upgrades as well as replacement of mechanical and electrical systems. The project also include some site modifications and utility extensions to the building. The project cost is estimated at $10.5

million, all of which is to be funded by the state. A previous appropriation of $3.7 million was made in H.B. 699.

C27090	**Music and Speech Center Renovations/Addition**	**$5,781,158**
Category:	New Construction & Renovation	
County:	Portage	

This two-phase project is to add 25,000 SF of space and renovate 30,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage. The total project is estimated to cost $13.6 million, with $6.5 million provided by a donor gift. An appropriation of $1.3 million was made in H.B. 699.

C27096	**Blossom Music Center**	**$1,000,000**
Category:	Community Project(s)	
County:	Summit	

This line item provides funding for a community project.

C270A9	**Art Building Roof Replacement**	**$1,000,000**
Category:	Renovation/Replacement	
County:	Portage	

This project is to replace failing skylights in the campus's art building. The building is uniquely constructed with translucent walls and roof. The total cost of the project is expected to be $1.6 million. A transfer of $0.6 million in basic renovation appropriation from the FY 2007-FY 2008 biennium is also being used to fund the project.

C270B1	**University Hospitals Geauga Medical Center**	**$1,000,000**
Category:	Community Project(s)	
County:	Geauga	

This line item provides funding for a community project.

(KSU) Kent State University - Ashtabula

C27006	**Basic Renovations - Ashtabula**	**$281,425**
Category:	Renovation/Replacement	
County:	Ashtabula	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A6 Main Hall Renovations $768,084

Category: Renovation/Replacement

County: Ashtabula

This project will renovate space in Main Hall that will be vacated by the health and science programs following completion of the new Health Sciences Building. The building was built in 1967. The renovation will enhance student services and update classrooms, offices, and technology in the building. The total cost of the project is to be $1.5 million. The university plans to request an additional state appropriation of $0.8 million in the FY 2011-FY 2012 biennium.

(KSU) Kent State University - East Liverpool

C27002 Basic Renovations - East Liverpool $177,231

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A7 Classroom Building Interior Renovations, Phase 2 $333,435

Category: Renovation/Replacement

County: Columbiana

This project is to replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. The second phase of this project is to remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 2 of the project is estimated to cost $0.3 million, all of which is to be provided by state funds. Previous appropriations for this project include $0.4 million in H.B. 699 and $1.0 million in H.B. 675.

(KSU) Kent State University - Geauga

C270A5 Basic Renovations - Geauga $93,152

Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A8	**Classroom Building HVAC and Energy Conservation Improvements**	**$259,027**
Category:	Renovation/Replacement	
County:	Geauga	

The Classroom Building's interior was renovated in previous biennia. These funds will be used to improve and replace energy conservation systems for the building for operational and cost efficiencies. This appropriation is expected to fund this project completely.

(KSU) Kent State University - Salem

C27004	**Basic Renovations - Salem**	**$136,423**
Category:	Renovation/Replacement	
County:	Columbiana	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27072	**Gym Renovations for Health Sciences - Construction Phase**	**$486,469**
Category:	New Construction & Renovation	
County:	Columbiana	

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. The scope of the work will include mechanical and electrical updates to the Classroom Building.

The total cost of the project is estimated to be $5.9 million, of which approximately $1.5 million is expected to come from the state and $4.4 million from the university. Previous appropriations include $0.6 million in H.B. 699 and $0.5 million in H.B. 16 for planning and design.

(KSU) Kent State University - Stark

C27005	**Basic Renovations - Stark**	**$491,417**
Category:	Renovation/Replacement	
County:	Stark	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27093	**Science and Nursing Building**	**$1,600,286**
Category:	New Construction	
County:	Stark	

This project will construct 30,000 GSF of new space for the science and nursing programs. Total project costs are estimated to be $10.5 million, with $7.7 million from the university. A previous appropriation of $1.2 million was made for this project in H.B. 699.

(KSU) Kent State University - Trumbull

C27007	**Basic Renovations - Trumbull**	**$463,939**
Category:	Renovation/Replacement	
County:	Trumbull	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270B0	**Classroom Building Interior Renovations**	**$854,608**
Category:	Renovation/Replacement	
County:	Trumbull	

These funds will be used to fund interior renovations to classrooms, restrooms, public corridors, and study areas. This appropriation will fully fund the project cost.

(KSU) Kent State University - Tuscarawas

C27008	**Basic Renovations - Tuscarawas**	**$310,510**
Category:	Renovation/Replacement	
County:	Tuscarawas	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27076 Performing Arts Center **$933,027**

Category: New Construction

County: Tuscarawas

This project will construct a 50,000 GSF fine and performing arts center that will be used by the university and community organizations. The facility will include a large performance hall, exhibition space, practice rooms, and classrooms. Site work will include a new parking lot. The facility will be used by the expanded departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic.

The total cost of the project is estimated at $16.7 million, which includes approximately $13.6 million in local funds and donations. Previous appropriations include $0.9 million in H.B. 699 and $0.8 million in H.B. 16.

(MUN) Miami University - Main

C28500 Basic Renovations **$5,615,288**

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28556 Upham Hall North Wing Rehabilitation **$3,600,000**

Category: Renovation/Replacement

County: Butler

This project would involve the conversion of existing spaces assigned to the Farmer School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, three departments from the school will move out of Upham Hall. Approximately 50,000 GSF in the north wing of Upham Hall will be vacant. Improvements also include complete infrastructure systems upgrades. The project cost is estimated to be $6.5 million, of which the state is to provide $4.1 million. The balance of $2.4 million is to be provided by the university. Previous appropriations for this project include $0.5 million in H.B. 699.

C28564 Laws Hall Rehabilitation **$6,250,000**

Category: Renovation/Replacement

County: Butler

These funds will be used to renovate Laws Hall to create space for several major departments within the College of Arts and Science, consolidating these departments into one building.

Anticipated infrastructure improvements include mechanical systems, plumbing, lighting, electrical and life safety systems. Total project costs are estimated to be $13.3 million, of which $7.0 million will come from local funds.

C28565 Hughes Hall "C" Wing $700,000

Category: Planning

County: Butler

These funds will be used to rehabilitate 34,000 square feet of space currently assigned to the Science, Business, and Engineering Library into space for the Geology Department and various laborotories. Infrastructure improvements include mechanical systems, lighting, plumbing, electrical, and life safety systems. This phase will initiate the design process. The total cost of the project is estimated to be $10.2 million, of which $4.0 million will come from local funds. Future appropriations of $5.5 million are expected through the FY 2011-FY 2012 biennium.

C28566 Western Steam Distribution Project $1,500,000

Category: New Construction

County: Butler

These funds will be used to construct a utility tunnel on the Western campus. This portion of the tunnel will connect an existing section near Boyd Hall to the Steam Plant. When complete, the tunnel will contain steam and pumped condensate and will provide space for future chilled water piping. The total project costs are estimated to be $2.0 million, of which $0.5 million will come from local funds.

(MUN) Miami University - Hamilton

C28502 Basic Renovations - Hamilton $686,759

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28559 Academic/Administrative and General Improvement Projects $1,153,217

Category: Renovation/Replacement

County: Butler

These funds will enable the completion of the following renovation projects: Rentschler Hall classrooms; general classroom improvements; Phelps Hall roof improvements; parking lot expansion and repair; gymnasium air conditioning; plaza, walks, and landscaping; university recreation park; and centralized time clocks. This appropriation will fully fund the cost of

these projects. Previous appropriations for similar purposes include $1.2 million in H.B. 699, $0.6 million in H.B. 16, $0.5 million in H.B. 675, $0.6 million in H.B. 640, and $0.5 million in H.B. 850.

(MUN) Miami University - Middletown

C28503 Basic Renovations - Middletown $588,815

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28560 Academic/Administrative and General Improvement Projects $1,286,226

Category: Renovation/Replacement

County: Butler

This project is comprised of several relatively small projects, including ADA upgrades, re-roofing of the Finkelman auditorium, and improvements to campus walks and drives. This appropriation will fully fund the cost of these projects. Previous appropriations for similar projects include $1.5 million in H.B. 699 and $0.7 million in H.B. 675.

(NEM) Northeastern Ohio Universities College of Medicine (NEOUCOM)

C30500 Basic Renovations $637,463

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30517 Building Expansion Sitework $1,473,952

Category: Land Acquisition/Site Development

County: Portage

These funds will be used to conduct work to prepare the southern portion of the campus for future buildings. Necessary work includes relocation of utilities, lighting, parking, sidewalks, drives, and athletic courts. The total project is estimated to cost $1.9 million, of which $0.1 million will come from local funds. A previous appropriation of $0.4 million was made in H.B. 699.

C31500 Basic Renovations **$22,999,842**

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C31598 Main Library Rehabilitation/Expansion **$8,660,000**

Category: New Construction & Renovation

County: Franklin

These funds will be used to complete the final phase of the Main Library rehabilitation and expansion project. The project includes the rehabilitation of 160,960 ASF (assignable square feet) and addition of 22,163 ASF of instructional and general space to the Main Library building. It will also include consolidation of three satellite library collections into the Main Library or other existing library collections. The project, which started in the FY 2001-FY 2002 biennium, is estimated to cost a total of $108.8 million. State funds are expected to provide $71.9 million of that amount while $36.0 million will be obtained by local fund-raising and $0.9 million will be obtained through institutional funds. Previous state appropriations include $58.8 million in H.B. 699 and H.B. 16, $4.2 million in H.B. 675, and $0.5 million in H.B. 640. Construction is expected to be completed by FY 2010.

C315R7 Stone Lab classroom improvements **$250,000**

Category: Community Project(s)

County: Ottawa

This line item provides funding for a community project.

C315U2 Academic Core - North **$37,756,725**

Category: New Construction & Renovation

County: Franklin

These funds will be used to replace inefficient buildings and provide for flexible, functional space that encourages multi-disciplinary interactions, specifically in the area bounded by Tuttle Park (west), Woodruff (North), High Street (East), and 17th Avenue (South). The project will support the disciplines in English, chemical engineering, chemistry, music, engineering, mathematical and physical sciences, and arts. The project is estimated to cost $488.4 million with state funds expected to provide $250.8 million and local fundraising to fund the remaining $237.6 million. With $5.0 million appropriated thus far in the FY 2007-FY 2008 biennium, the university will request additional state funds in future biennia.

C315U3	**Cunz Hall Renovation**	**$6,540,000**

Category: Renovation/Replacement

County: Franklin

This project provides for the complete renovation of Cunz Hall including interior upgrades for all floors, upgraded building systems, and a new roof. In addition, glass cladding will be added to the exterior. This appropriation will complete the state funding for the project. The estimated cost of the project is $20.1 million, of which $15.1 million will be provided by the state and $5.0 million will be raised through local fundraising. A previous appropriation of $8.6 million was made in the FY 2007-FY 2008 biennium.

C315U4	**College of Medicine Renovation and Addition**	**$6,000,000**

Category: New Construction & Renovation

County: Franklin

This project includes construction of a two-story addition to the Prior Health Sciences Library. This appropriation will complete the state funding for the project. The estimated cost of the project is $10.0 million, all of which will be state provided by state. The $4.0 million appropriation from the FY 2007-FY 2008 biennium came from transferred funds that were originally appropriated for the College of Medicine and Public Health Academic Center.

C315U7	**Nationwide Children's Hospital Capital Equipment**	**$2,500,000**

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C315U8	**OSU African American and African Studies Community Center**	**$750,000**

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C315U9	**Flying Horse Pediatric Facility**	**$250,000**

Category: Community Project(s)

County: Morrow

This line item provides funding for a community project.

(OSU) The Ohio State University - Lima

C315T5 Basic Renovations - Lima **$311,913**

Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U1 New Maintenance Facility **$2,000,000**

Category: New Construction

County: Allen

These funds will be used to construct a new maintenance facility of approximately 13,380 ASF (assigned square feet) to assist in the resolution of traffic congestion problems on campus. The facility will allow the campus to receive shipments and avoid traffic congestion when large trucks attempt to unload next to campus buildings. The project will also renovate and convert an existing storage building for program use. Total cost for this project is estimated to be $3.0 million, of which $1.0 million will be provided by the university.

(OSU) The Ohio State University - Mansfield

C315T6 Basic Renovations - Mansfield **$374,760**

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU) The Ohio State University - Marion

C315T7 Basic Renovations - Marion **$312,878**

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU) The Ohio State University - Newark

C315R4 Founders Hall and Hopewell Hall Renovations $1,003,812

Category: New Construction & Renovation, Planning

County: Licking

This project includes the planning, design, and construction to renovate spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is $6.9 million, of which $0.3 million is to come from local funds. An additional $2.8 million is to be supported by Central Ohio Technical College, including under appropriation item C36905 using state funds. Previous appropriations for this project total $2.8 million.

C315T8 Basic Renovations - Newark $361,499

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU) The Ohio State University - Agricultural Technical Institute

C315T4 Basic Renovations - Agricultural Technical Institute $623,680

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U0 Horticultural Operations Center $6,855,787

Category: New Construction

County: Wayne

These funds will be used to construct a new 16,875 ASF building with laboratory and studio space for the Division of Horticulture. The estimated cost of the project is $8.4 million, of which $40,000 will come from local funds. Previous appropriations include $1.6 million made for the FY 1999-FY 2000 biennium.

(OSU) The Ohio State University - OARDC

C315T9 Basic Renovations - OARDC **$2,118,042**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U5 Animal and Plant Biology Level 3 Isolate Facility **$6,220,796**

Category: New Construction

County: Wayne

These funds will be used to construct a new 48,000 square foot integrated facility for research of biological agents and pathogens in both animals and plants. The estimated cost of this project is $20.0 million, of which $2.5 million will be provided through grants and $1.3 will be provided by the university. Previous state appropriations since the FY 2001-FY 2002 biennium total $8.3 million. A future appropriation request of $1.7 million is planned for the FY 2011-2012 biennium.

(OHU) Ohio University - Main

C30000 Basic Renovations **$5,043,296**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30048 Clippinger Lab Renovation - 2nd and 3rd Floors **$3,400,000**

Category: Renovation/Replacement

County: Athens

This project continues a series of renovations to Clippinger Hall, which is the primary science classroom/laboratory. Mechanical and electrical systems will be upgraded to address safety concerns. These funds will support the entire cost of the project, which is expected to be completed in FY 2010.

C30051 Lausche Heating Plant Completion **$4,410,000**

Category: Renovation/Replacement

County: Athens

These funds will complete the rehabilitation and expansion of the central heating plant. The estimated cost of the project is $13.3 million, of which $11.4 million will be supported by state funds and $1.9 million will be provided through performance contracting. The upgraded plant is expected to be fully operating in FY 2010. Previous state appropriations for this project total $7.0 million.

C30058	**Integrated Learning and Research Facility**	**$9,000,000**
Category:	Renovation/Replacement	
County:	Athens	

These funds will be used to construct a new classroom and research laboratory building to provide additional academic and research facilitates for the colleges of Engineering, Arts and Sciences, and Osteopathic Medicine, and to encourage collaboration among these and other university-wide disciplines. The estimated cost of the project is $30.0 million, of which the state is to provide $11.4 million. The balance of $18.6 million is expected to come from gifts and grants. The new facilities are expected to be operational in FY 2010. A previous state appropriation of $2.4 million was made in the FY 2007-FY 2008 biennium.

C30075	**Infrastructure Improvements**	**$1,900,000**
Category:	Renovation/Replacement	
County:	Athens	

This project will improve or replace campus utility infrastructure and campus transportation and mobility systems by addressing energy efficiency, carbon footprint reduction, and vehicle/pedestrian safety and accessibility. These funds will support the entire project, which is expected to be completed in FY 2010.

C30078	**OU Southern Proctorville Campus Upgrades**	**$50,000**
Category:	Community Project(s)	
County:	Lawrence	

This line item provides funding for a community project.

C30079	**OU Southern Horse Park**	**$325,000**
Category:	Community Project(s)	
County:	Scioto	

This line item provides funding for a community project.

(OHU) Ohio University - Eastern

C30004 Basic Renovations - Eastern **$218,674**

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30062 Shannon Hall Interior Renovations - Learning Commons **$609,112**

Category: Renovation/Replacement

County: Belmont

These funds will be used tol renovate a portion of the existing library and create a Learning Commons area. Improvements will include updated computer stations, meeting rooms, collaboration areas, and a reconfigured student services area, creating a more centralized space for efficient use of campus staff. The estimated cost of the project is $0.7 million. A previous appropriation of $110,000 was made in H.B. 699.

(OHU) Ohio University - Chillicothe

C30007 Basic Renovations - Chillicothe **$266,629**

Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30053 Parking and Roadway Improvements **$502,542**

Category: Renovation/Replacement

County: Ross

These funds will be used to continue the upgrade of campus roadways and parking areas. This phase of the project will improve paved areas adjacent to Bennett Hall and the Stevenson Center. Improvements will include lighting, organization, and appropriate ADA upgrades to provide pedestrian access. The total cost of this project is estimated to be $1.0 million, of which $0.5 million will come from local institutional funds. Previous appropriations for similar purposes from FY 2005 through FY 2007 amount to $0.4 million.

C30064 Stevenson Center Learning Commons $500,000

Category: New Construction

County: Ross

These funds will be used to create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center, and include a bookstore and connecting structure to Bennett Hall. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is $1.7 million, all of which is to be supported by state funds. This project received an appropriation of $0.7 million in H.B. 699. A future appropriation request of $0.5 million is planned for the FY 2011-FY 2012 biennium.

(OHU) Ohio University - Southern

C30008 Basic Renovations - Ironton $232,932

Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30073 Land Acquisition $170,830

Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used for land acquisition of adjacent properties as they become available. The land acquisition will provide additional space for the campus to expand parking areas and green space.

C30076 Campus Entry and Grounds Improvements $325,000

Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used to reconfigure the main entrance to the campus, add parking and landscaping, and improve signage. With the growth of the campus, access through the main entrance is increasingly congested. This project is intended to make the entrance less confusing and safer. The estimated cost of this project is $325,000, all of which is to be funded through this appropriation.

C30077	**Academic Building Laboratory and Classroom Renovation Planning**	**$58,491**

Category: Planning

County: Lawrence

These funds will be used torenovate the Academic Building to provide laboratories, computer classrooms, and general classrooms for use by multiple academic programs. Improvements will include upgrades to finishes, lighting, technology, furniture, and equipment. These funds will be used for planning and design purposes. The total cost of this project is estimated to be $0.7 million, all of which is to provided by the state. Additional appropriation requests are expected in FY 2011-FY 2012 biennium.

(OHU) Ohio University - Lancaster

C30021	**Brasee Hall Library/Gymnasium Renovation**	**$801,485**

Category: Renovation/Replacement

County: Fairfield

These funds will be used to renovate and expand the existing library and enhance the gymnasium systems. Improvements to the library will involve the creation of a learning resource center, including a workforce development classroom and a tutoring and testing center. The gymnasium improvements will include the physical fitness area, locker rooms, and administrative offices. The total cost of this project is estimated to be $2.3 million, of which $0.3 million will come from federal funds. Previous appropriations include $1.3 million in H.B. 699.

C30074	**Basic Renovations - Lancaster**	**$306,577**

Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OHU) Ohio University - Zanesville

C30006	**Basic Renovations - Zanesville**	**$297,309**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30069	**Elson Hall 2nd Floor Partial Renovation**	**$1,129,666**

Category: Renovation/Replacement

County: Muskingum

These funds will be used to renovate Elson Hall, the major classroom building on Zanesville's campus. These funds will be used to renovate approximately 8,000 square feet of the 36,000 square foot second floor. The renovation includes updating classrooms and laboratories with new finishes, lighting, HVAC, and upgraded equipment and technology. This portion of the project, which is fully funded by this appropriation, is expected to be complete in FY 2010.

(SSC) Shawnee State University

C32400	**Basic Renovations**	**$1,036,884**

Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32415	**Land Acquisition**	**$200,000**

Category: Land Acquisition/Site Development

County: Scioto

These funds will be used for land acquisition to further develop the campus.

C32423	**Administration Building Renovation**	**$1,443,831**

Category: Renovation/Replacement

County: Scioto

These funds will be used to upgrade the HVAC and lighting systems to meet efficiency standards set in Sub. H.B. 251 of the 126th General Assembly. Selected areas of the building will be renovated to support new functions. An ADA assessment of restrooms and handicap ramps will also be part of the project's scope. The project, which is fully funded by this appropriation, is expected to be completed in FY 2012.

(UTO) University of Toledo

C34000	**Basic Renovations**	**$5,800,643**

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34033 CBLE - Stranahan Hall Addition $4,600,000

Category: New Construction

County: Lucas

These funds will be used to construct the Complex for Business Learning and Engagement (CBLE), a new 54,000 GSF attachment to Stranahan Hall. CBLE will contain classrooms, instructional laboratories, offices, and facilities for outreach to and engagement with the local business community. This appropriation, combined with a previous state appropriation of $6.0 million from the FY 2007-FY 2008 biennium, will complete the state funding for this project. The project cost is expected to be $14.2 million, of which state funds will provide $10.6 million; the balance of $3.6 million will be provided by local funds. The complex is expected to be fully operating in FY 2010.

C34036 North Engineering Renovation $4,750,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate approximately 32,000 square feet of a currently vacant space in the North Engineering Building to create research laboratories and support space for the College of Engineering. The space, in a former industrial facility acquired by the university, has been improved to prepare it for renovations to suit various programs. Some of the laboratories in the building will be used for research on fuel cells and advanced materials. This appropriation, combined with a previous appropriation of $1.0 million from the FY 2007-FY 2008 biennium, will fully fund the $5.6 million project cost. The space is expected to be operational in FY 2009.

C34044 Campus Infrastructure Improvements $3,750,000

Category: New Construction & Renovation

County: Lucas

This project includes equipment additions to chillers, cooling towers, pumps and piping, and central utility extension. The project cost is estimated to be $12.6 million, all of which is to be provided by state funds. The university expects to request additional appropriations in the future for approximately $8.8 million.

C34045 Building Demolition $1,400,000

Category: Renovation/Replacement

County: Lucas

This project involves the demolition of a temporary annex used as classrooms for students.

The demolition is part of the site clean-up and preparation for the Federal Government Agricultural Research Center that will be built in the future. The project cost is estimated to be $4.6 million, all of which is to be provided by the state. The university expects to request additional appropriations in the future for approximately $3.2 million.

C34047	**Center for Legal Justice**	**$1,000,000**
Category:	Community Project(s)	
County:	Lucas	

This line item provides funding for a community project.

C34048	**Mercy College Technology and Informatics Center**	**$225,000**
Category:	Community Project(s)	
County:	Lucas	

This line item provides funding for a community project.

(UTO) University of Toledo - Medical College of Ohio

C34038	**Core Research Facility Construction - Phase 3**	**$1,800,000**
Category:	Renovation/Replacement	
County:	Lucas	

Funds for this phase of the ongoing project will be used to plan, design and renovate a 5,000 GSF space in the Block Health Science building to house the Core Research Facility, which will concentrate on a variety of technological and educational projects and support the Cancer Institute and other institutional programs. The interior building circulation system will provide an extension connecting to the Health Education Building and Dowling Hall.

The total cost of this phase of the project is estimated to be $1.8 million, all of which is to be supported by state appropriations. The overall project budget is approximately $12.5 million, of which $1.0 million is to be provided by local funds. Previous appropriations for the project total $5.8 million. Future appropriation requests of $3.9 million are planned for this project.

C34040	**Clinical/Academic Renovation**	**$900,000**
Category:	Renovation/Replacement	
County:	Lucas	

These funds will be used to renovate and enlarge current academic, research and clinical technology areas to accommodate both large and small classes and to use current technological teaching methods to assist in the training of medical students. The project will include an upgrade of the support areas to accommodate the movement and training of groups of medical students. The project will also include smaller breakaway teaching areas

convenient to the college's patient population.

The total project will cost $4.3 million, all of which is to be supported by state funds. Previous appropriations for the project total $1.5 million. Future appropriation requests of $1.9 million are expected into the 2013-2014 biennium.

C34041 Student Resource and Community Learning Center - Phase 2 $900,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center is designed to accommodate a problem-based learning environment, including a student book store, computer resource center, distance learning center, food court, student health center, classrooms, and multipurpose space designed for large and small events. The project cost is estimated to be $3.7 million, all of which is to be supported by state funds. A previous appropriation of $0.9 million was made in H.B. 699. Future appropriation requests of $1.9 million are expected into the FY 2013-2014 biennium.

C34046 Basic Renovations - MCO $2,013,792

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WSU) Wright State University - Main

C27500 Basic Renovations $3,759,018

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27513 Science Laboratories Renovations $8,521,508

Category: Renovation/Replacement

County: Montgomery

These funds will be used to complete the second and third phases of a three-phase renovation of the 45,000 GSF Bio III science building. The renovated facilities are intended to enable

instruction and research for the students, faculty and staff in the university's College of Science and Mathematics and the Boonshoft School of Medicine, as well as for others in the university community who will use the facility and grounds. The entire project is estimated to cost $41.2 million. Of this amount, $24.6 million is to be provided by state funds; the balance of $17.1 million will be supported by local funds. This appropriation provides the remaining balance of the state portion of the project, which is expected to be completed in FY 2010.

C27527	**Advanced Technical Intelligence Center (ATIC)**	**$2,500,000**
Category:	Community Project(s)	
County:	Multi-county - Greene, Montgomery	

This line item provides funding for a community project.

C27533	**Auditorium/Classroom Upgrades**	**$1,084,769**
Category:	Renovation/Replacement	
County:	Montgomery	

These funds will be used to renovate existing auditoriums and classrooms on the main campus. Improvements will include student seating, new teacher stations, new audio/visual equipment, improved lighting and HVAC, acoustical treatments, and new wall and floor finishes. In addition, much of the construction will address ADA accommodations. This appropriation will fully support the cost of this project, which is expected to be completed in FY 2010.

C27534	**Student Academic Success Center Renovation**	**$250,000**
Category:	Renovation/Replacement	
County:	Montgomery	

These funds will be used to renovate and upgrade the facilities that house the Student Academic Success Center (SASC), which provides tutoring and advice to students in the subjects of math and writing. The project will include minor architectural changes and cosmetic upgrades. In addition, the campus will purchase new, modern, flexible furniture for students. This appropriation will fully support the cos of this project, which should be completed in FY 2010.

C27535	**Air Force Advanced Manufacturing Facility**	**$1,500,000**
Category:	Community Project(s)	
County:	Clark	

This line item provides funding for a community project.

C27536	**Nursing Institute Facility**	**$500,000**
Category:	Community Project(s)	
County:	Greene	

This line item provides funding for a community project.

C27537	**Calamityville Lab Facilities (WPAFB)**	**$3,000,000**
Category:	Community Project(s)	
County:	Montgomery	

This line item provides funding for a community project.

(WSU) Wright State University - Lake

C27501	**Basic Renovations - Lake**	**$132,481**
Category:	Renovation/Replacement	
County:	Mercer	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27526	**Lake Campus Rehabilitation and Addition**	**$461,750**
Category:	New Construction & Renovation	
County:	Mercer	

This project includes expansion of the campus to build an activity center and two new science teaching laboratories. Existing facilities will be renovated to include upgrading of mechanical and electrical systems, fire alarms, classroom upgrades, and asbestos removal. The entire project is estimated to cost $9.0 million, of which $4.0 million will be supported by state capital funds. Previous capital appropriations for this project total $2.5 million. The campus expects to request the final $0.2 million in state capital funds in the FY 2011-FY 2012 capital biennium.

(YSU) Youngstown State University

C34500	**Basic Renovations**	**$3,473,188**
Category:	Renovation/Replacement	
County:	Mahoning	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and

sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34518 Building System Upgrades $624,834

Category: Renovation/Replacement

County: Mahoning

This project involves the upgrade and possible replacement of HVAC, electrical, and plumbing systems located in various buildings on campus. The entire project is estimated to cost $3.2 million, which will be supported entirely by state funds. The campus expects to request another $0.6 million in state funds in the FY 2011-FY 2012 biennium to complete the project. Previous appropriations for this project total $2.0 million.

C34523 Campus Development $1,500,000

Category: Land Acquisition/Site Development

County: Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus entrances. The overall project is estimated to cost $4.5 million, all of which is to be supported by the state. The campus expects to request another $1.5 million in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of $1.5 million was made for the FY 2007-FY 2008 biennium.

C34524 Instructional Space Upgrades $850,000

Category: Renovation/Replacement

County: Mahoning

These funds will be used to upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and some ADA compliance items. The total cost of the project is estimated to be $2.6 million, all of which is to be supported by state appropriations. The campus expects to request another $850,000 in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of $900,000 was made for the FY 2007-FY 2008 biennium.

C34525 College of Business $5,100,000

Category: New Construction

County: Mahoning

These funds will be used to construct a 110,000 GSF building for the College of Business in conformance with the university's master plan. The new building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the

Youngstown business community. The estimated cost of the project is $34.3 million. The state is expected to support $17.6 million of this amount and local funds will provide the $16.7 million balance. A previous appropriation of $6.2 million was made for this project in the FY 2007-FY 2008 biennium. Future appropriation requests of $6.3 million are expected into the FY 2013-FY 2014 biennium.

C34526 Trumbull County Business Incubator $500,000

Category: Community Project(s)

County: Trumbull

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College

C36101 Basic Renovations $1,255,923

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36107 Classroom Upgrade Project $270,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to equip 15 general purpose classrooms with ceiling mounted multimedia units, overhead projectors, flat screens, lecterns, audio and visual equipment, cabinets and necessary hardware. The total cost of the project is $1.1 million. This appropriation, combined with a previous appropriation of $0.8 million, will fully fund the cost of the project.

C36114 Lot C Parking Lot $250,000

Category: New Construction & Renovation

County: Hamilton

These funds will be used to establish a roadway through the Lot C parking lot, dividing the lot in two and connecting multiple parking areas. The exisiting Lot C parking areas will be gated to control capacities. This appropriation will fully fund the cost of the project.

C36115 Ceiling Replacement $75,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace metal ceiling panels in the main classroom building with insulated panels. The total project cost is estimated to be $75,000, all of which is to be supported by this appropriation.

C36116 Electrical Surge Protection $100,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to install transient voltage surge suppression units on electrical panels and large equipment in the main classroom building. The total cost of the project is estimated to be $175,000, all of which is expected to come from the state. A future state appropriation request of $75,000 is expected for the FY 2011-FY 2012 biennium.

C36117 Campus Signage $75,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to renovate large electric, in-ground and roof-mounted campus signs with a new style and logo. The total cost of the project is estimated to be $150,000, all of which is expected to come from the state. A future state appropriation request of $75,000 is expected for the FY 2011-FY 2012 biennium.

C36118 Window and Garage Doors $175,659

Category: Renovation/Replacement

County: Hamilton

This is the first phase of repair and replacement of windows in which thermal seals are failing. The project will also include the replacement of metal panel overhead garage doors with insulated vinyl doors. The total cost of the project is estimated to be $0.4 million, all of which is expected to come from the state. A future state appropriation request of $0.25 million is expected in the FY 2011-FY 2012 biennium.

C36119 Window Replacement $100,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace original single-pane aluminum-framed windows with windows designed for thermal energy conservation. The total cost of the project is estimated to be $0.1 million, all of which will be funded by this appropriation.

C36120	**Blue Ash City Conference Center (Cincinnati State)**	**$150,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

(CLT) Clark State Community College

C38512	**Basic Renovations**	**$536,990**
Category:	Renovation/Replacement	
County:	Clark	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38512	**Clark State Community College - Arts Center**	**$300,000**
Category:	Community Project(s)	
County:	Clark	

This line item provides funding for a community project.

C38514	**Center City Park in Springfield Phase II**	**$1,500,000**
Category:	Community Project(s)	
County:	Clark	

This line item provides funding for a community project.

(CTI) Columbus State Community College

C38400	**Basic Renovations**	**$1,691,834**
Category:	Renovation/Replacement	
County:	Franklin	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38411	**Columbus Hall Renovation**	**$5,470,913**
Category:	Renovation/Replacement	
County:	Franklin	

These funds will be used to renovate Columbus Hall, the college's educational resource center. The renovation will update the classroom environments to meet current needs. The total cost of the project is expected to be $5.5 million, all of which will be provided by this appropriation.

C38412 Painters Apprenticeship Council $500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C38413 Jewish Community Center NE Initiative $575,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

(CCC) Cuyahoga Community College

C37800 Basic Renovations $3,482,709

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37818 Health Care Technology Building - Eastern Campus $9,775,889

Category: New Construction

County: Cuyahoga

These funds will be used to construct a new 42,900 NSF (net assignable square foot) building to provide space for new laboratories, classrooms, and faculty offices. This space will support four new health career programs, including Masseotherapy, Emergency Medical Treatment, Pharmacy Technology, and Environmental Health and Safety Technology. The construction will also enable the college to centralize its existing health care programs. The project will cost an estimated $20.0 million, of which $4.2 million will come from local funds. This appropriation, combined with a previous appropriation of $6.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

C37828	**Cleveland Institute of Art**	**$500,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C37829	**College of Podiatric Medicine**	**$250,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C37830	**Cuyahoga Community College Auto Lab Improvements**	**$50,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C37831	**Visiting Nurse Association**	**$150,000**
Category:	Community Project(s)	
County:	Cuyahoga	

A project description is not available at this time.

(ESC) Edison Community College

C39000	**Basic Renovations**	**$688,818**
Category:	Renovation/Replacement	
County:	Miami	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(JTC) Jefferson Community College

C38600	**Basic Renovations**	**$269,043**
Category:	Renovation/Replacement	
County:	Jefferson	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C39608 Second Floor Pugliese Training Center $887,025

Category: Renovation/Replacement

County: Jefferson

These funds will be used to renovate the second floor of the college's training center, creating a classroom and training center for the Criminal Justice and Police Academy programs, as well as office space, a board room, and a fitness center. The total cost for this project is estimated to be $1.4 million, of which $0.5 million will come from local funds.

(LCC) Lakeland Community College

C37900 Basic Renovations $1,132,835

Category: Renovation/Replacement

County: Lake

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37912 C Building East End $1,896,964

Category: New Construction & Renovation

County: Lake

These funds will be used to renovate 6,500 SF of exposed space and 11,500 SF of adjacent interior space in the C Building. The renovations will provide improved network server capacity and capability and enhance classroom and support spaces. The project will cost an estimated $4.0 million, of which $1.1 million will come from local funds. This appropriation, combined with a previous appropriation of $1.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

(LOR) Lorain County Community College

C38300 Basic Renovations $1,275,420

Category: Renovation/Replacement

County: Lorain

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38307	**CC Rehabilitation - Student Center**	**$3,572,633**

Category: Renovation/Replacement

County: Lorain

These funds will be used to renovate the 100,000 SF College Center building to provide programs that compliment the new Library and Community Resource Center that is currently under construction. The total project will cost an estimated $20.0 million, of which $16.4 million will come from local funds.

(NTC) Northwest State Community College

C38200	**Basic Renovations**	**$104,798**

Category: Renovation/Replacement

County: Fulton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38205	**Allied Health and Public Service Building**	**$1,093,249**

Category: New Construction

County: Fulton

These funds will be used to construct a new Allied Health and Public Service Building to meet the needs of the nursing and other health and public services programs. The new building will provide classroom space and in-house clinical labs. This project will cost an estimated $6.0 million, of which $3.0 million will come from local funds and $2.0 million will come from private contributions.

C38206	**Fulton County Wind Project**	**$250,000**

Category: Community Project(s)

County: Fulton

This line item provides funding for a community project.

(OTC) Owens Community College

C38800	**Basic Renovations**	**$1,778,419**

Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000

each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38813	**Energy Management Infrastructure**	**$2,000,000**
Category:	Renovation/Replacement	
County:	Wood	

These funds will be used to develop an integrated energy management network capable of monitoring, projecting, and controlling energy utilization. This project is estimated to cost $2.5 million, of which $0.5 million will come from local funds.

C38814	**Required and Code Compliance Renovations - Penta Campus**	**$2,500,000**
Category:	Renovation/Replacement	
County:	Wood	

These funds will be used to renovate 211,000 square feet of the recently purchased Penta Joint Vocational Campus to meet the state building codes, ADA and life safety requirements, and the specific needs of the college's programs. This project will cost an estimated $3.8 million dollars, of which $1.3 million will be provided through local funds.

(RGC) Rio Grande Community College

C35600	**Basic Renovations**	**$495,799**
Category:	Renovation/Replacement	
County:	Gallia	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35606	**Louvee Theater project**	**$450,000**
Category:	Community Project(s)	
County:	Jackson	

This line item provides funding for a community project.

(SCC) Sinclair Community College

C37700	**Basic Renovations**	**$2,518,446**
Category:	Renovation/Replacement	
County:	Montgomery	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37709	**National Composite Center**	**$750,000**
Category:	Community Project(s)	
County:	Montgomery	

This line item provides funding for a community project.

C37710	**Greentree Health Science Academy**	**$1,000,000**
Category:	Community Project(s)	
County:	Warren	

This line item provides funding for a community project.

(SOC) Southern State Community College

C32200	**Basic Renovations**	**$404,599**
Category:	Renovation/Replacement	
County:	Highland	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32204	**Laboratory and Classroom Building**	**$100,000**
Category:	Community Project(s)	
County:	Fayette	

This line item provides funding for a community project.

(TTC) Terra Community College

C36400	**Basic Renovations**	**$368,589**
Category:	Renovation/Replacement	
County:	Sandusky	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36407	**Skilled Trades Center**	**$3,250,000**
Category:	New Construction	
County:	Sandusky	

These funds will be used to construct a new Skilled Trades Center that will house laboratories, classrooms, and offices for the four educational trades programs. The new center will allow the college to relocate and expand the Automotive, Heating, Ventilating and Air Conditioning, Truck Driving, and Welding programs. The total cost of the project is estimated at $3.4 million, of which $0.1 million will be provided through local funds.

C36408	**Herbert Perna Center for Physical Health Studies**	**$375,000**
Category:	Community Project(s)	
County:	Sandusky	

This line item provides funding for a community project.

(WTC) Washington State Community College

C35800	**Basic Renovations**	**$328,895**
Category:	Renovation/Replacement	
County:	Washington	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35809	**Marietta Citizens' Armory cultural center**	**$200,000**
Category:	Community Project(s)	
County:	Washington	

This line item provides funding for a community project.

(BTC) Belmont Technical College

C36800	**Basic Renovations**	**$243,300**
Category:	Renovation/Replacement	
County:	Belmont	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT) Central Ohio Technical College

C36900 Basic Renovations $306,291

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36905 Founders Hall and Hopewell Hall Renovations $879,000

Category: Renovation/Replacement

County: Licking

This project includes the planning, design, and renovation of spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is $6.9 million, of which $0.3 million is to come from local funds. An additional $3.9 million is to be supported by state funds appropriated to the Ohio State University–Newark under appropriation item C315R4. Previous appropriations of $1.9 million in H.B. 699 and $5,158 in H.B. 16 were provided to Central Ohio Technical College for this project.

C36907 COTC expansion in Mt. Vernon $700,000

Category: Community Project(s)

County: Knox

This line item provides funding for a community project.

(HTC) Hocking College

C36300 Basic Renovations $654,837

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36310 McClenaghan Center for Hospitality Training $1,400,000

Category: New Construction & Renovation

County: Athens

This ongoing project is to enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house a new spa operation and management program. The total cost of the project is estimated to be $2.7 million. A previous appropriation of $1.3 million was made in H.B. 16.

C36312	**Energy Institute**	**$300,226**
Category:	New Construction	
County:	Athens	

This project will provide a new facility to house the college's Fuel Cells and Alternative Energy Program and Fuel Cells and Vehicular Hybrids Program. The total cost of the project is estimated to be $4.6 million, of which $1.6 million will be provided through an outside grant. Future appropriation requests of $2.7 million are expected through the FY 2013-FY 2014 biennium.

C36313	**Perry County Community Health Center at Hocking College**	**$200,000**
Category:	Community Project(s)	
County:	Perry	

This line item provides funding for a community project.

C36314	**New Lexington Public Safety Training Facility**	**$750,000**
Category:	Community Project(s)	
County:	Perry	

This line item provides funding for a community project.

(LTC) James A. Rhodes State College (Lima Technical College)

C38100	**Basic Renovations**	**$435,403**
Category:	Renovation/Replacement	
County:	Allen	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38110	**Design Planning for Center of Excellence for Health Sciences**	**$919,365**

Category: Planning

County: Allen

These funds will be used to support the design phase of a new 52,836 SF building to house the college's Allied Health and Nursing programs. The new construction will provide increased and consolidated space for these programs. The estimated cost of this phase of the project is $0.9 million, all of which will be provided by state appropriations.

(MTC) Marion Technical College

C35900	**Basic Renovations**	**$139,497**

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35905	**Technical Education Center (TEC) Vacated Space Renovations**	**$576,136**

Category: Renovation/Replacement

County: Marion

These funds will be used to renovate laboratory and classroom space in the Technical Education Center when that building's programs are relocated to the new Health building. The project will cost an estimated $0.6 million, all of which is to be supported by this appropriation.

(MAT) Zane State College (Muskingum Area Technical College)

C36200	**Basic Renovations**	**$294,447**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36205 Willett-Pratt Training Center Expansion $250,000

Category: New Construction

County: Muskingum

These funds will be used to expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is $4.8 million, $3.8 million of which will be provided by local and federal funds. A previous state appropriation of $750,000 was made in the FY 2007-FY 2008 biennium.

C36207 College and Health Science Halls ESI Project - Phase 2 $500,000

Category: Renovation/Replacement

County: Muskingum

These funds will be used to rehabilitate the College Hall and Health and Science Hall to create a larger entry lobby in the Health and Science Hall and provide system upgrades. Improvements will include upgrades to lighting, HVAC air control devices, and ceiling tiles. The project will cost an estimated $2.4 million, of which $0.1 million will come from local funds. Previous state appropriations since the FY 2003-FY 2004 biennium total $1.8 million.

(NCC) North Central State College

C38000 Basic Renovations $552,097

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38010 North Central State Kehoe Center $585,000

Category: Renovation/Replacement

County: Richland

These funds will be used to renovate the 164,000 SF James W. Kehoe center. Renovations will include improvements to the parking lot ($225,000) and the replacement of two boilers and one chiller (210,000). The new heating and cooling system will reduce energy and rising repair costs for the aging equipment. This line item also provides funding for a community project ($150,000).

C38011	**North Central State College Fallerius Technology Center**	**$150,000**
Category:	Community Project(s)	
County:	Richland	

This line item provides funding for a community project.

(STC) Stark State College of Technology

C38900	**Basic Renovations**	**$786,333**
Category:	Renovation/Replacement	
County:	Stark	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38913	**Business Technologies Building**	**$2,034,537**
Category:	New Construction	
County:	Stark	

These funds will be used to construct 38,500 GSF of additional classroom, laboratory, and faculty office space for the college's Business Technologies program. The new space will meet growing demand for the program and provide room for the expansion of other programs. The cost of the project is estimated to be $6.8 million, of which $3.2 million will come from local funds. A future state appropriation request of $1.6 million is planned for the FY 2011-FY 2012 biennium.

C38914	**Corporate and Community Services Facility**	**$500,000**
Category:	Community Project(s)	
County:	Stark	

This line item provides funding for a community project.