Fiscal Note & Local Impact Statement

127 th General Assembly of Ohio

Ohio Legislative Service Commission
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BILL:	**Am. Sub. H.B. 562**	DATE:	**June 10, 2008**
STATUS:	**As Recommended by Conference Committee**	SPONSOR:	**Rep. Hottinger**

LOCAL IMPACT STATEMENT REQUIRED: **No — Not required for budget bills**

CONTENTS: **To make capital and other appropriations and to provide authorization and conditions for the operation of state programs**

This bill makes capital appropriations for the FY 2009-FY 2010 biennium and adjusts various operating appropriations for the FY 2008-FY 2009 biennium. It also makes a variety of statutory changes affecting the operation of state programs. The attached *Analysis of the Capital Budget for the FY 2009-FY 2010 Biennium* provides summary reports and detailed information on capital appropriations. This fiscal note focuses on the fiscal effects of noncapital appropriation-related provisions. Due to its complexity, the fiscal note is divided into the following six sections based primarily on the functions of state agencies that are affected by the bill:

Section 1: General Government
Section 2: Health and Human Services
Section 3: Education
Section 4: Judiciary
Section 5: Taxation and Public Utilities
Section 6: Budget Stabilization Fund Transfers

Section 1: General Government

State Fiscal Highlights

STATE FUND	FY 2008	FY 2009	FUTURE YEARS
General Revenue Fund			
Revenues	Gain of $50 million from authorized transfers from non-GRF funds		- 0 -
Expenditures	- 0 -	Increase up to $3 million for Secretary of State county absent voter ballot mailing reimbursement program	- 0 -
	Decrease of $1.7 million in Transportation earmark adjustments	- 0 -	- 0 -
	- 0 -	Potential payroll savings in the hundreds of thousands of dollars annually for ceasing Medicare Part B premium reimbursements to state employees	
	- 0 -	Increase of $750,000 for the Legislative Taskforce on Redistricting	- 0 -
	- 0 -	Increase of $200,000 for the Commission on Cuyahoga County Government Reform	- 0 -
	- 0 -	Increase of $144,612 for Capitol Square Review and Advisory Board and corresponding decrease for Ohio Historical Society to transfer Statehouse tour program activities to Capitol Square Review and Advisory Board	- 0 -

Facilities Establishment Fund (Fund 7037) – Department of Development			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Transfer-out of up to $2 million	- 0 -
Workforce Development Initiatives Fund (Fund 3AE0) – Department of Development			
Revenues	- 0 -	Transfer-in of up to $2 million	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Ohio Housing Trust Fund (Fund 6460) – Department of Development			
Revenues	- 0 -	Potential loss of county filing fees	Potential loss of county filing fees
Expenditures	- 0 -	- 0 -	- 0 -
Rail Development Fund (Fund 4N40) – Department of Transportation/ Rail Development Commission			
Revenues	- 0 -	Potential loss from transfers to custodial account	Potential loss from transfers to custodial account
Expenditures	- 0 -	- 0 -	- 0 -
Highway Operating Fund (Fund 7002) – Department of Transportation			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $200,000 – earmark for West Creek Project (Cleveland)	- 0 -	- 0 -
Transit Capital Fund (Fund 5E70) – Department of Transportation			
Revenues	- 0 -	Loss of $5 million	- 0 -
Expenditures	- 0 -	Decrease of $5 million	- 0 -
Safety and Hygiene Operating Fund (Fund 8090) – Bureau of Workers' Compensation			
Revenues	$2.5 million gain	- 0 -	- 0 -
Expenditures	$2.5 million increase	- 0 -	- 0 -
Public Audit Expense – Intrastate Fund (Fund 1090) – Auditor of State			
Revenues	Potential gain in penalty assessment collections	Potential gain in penalty assessment collections	Potential gain in penalty assessment collections
Expenditures	Potential decrease in collection costs	Potential decrease in collection costs	Potential decrease in collection costs
Undivided Liquor Permit Fund (Fund 7066) – Department of Commerce			
Revenues	- 0 -	Potential gain from various liquor permits	Potential gain from various liquor permits
Expenditures	- 0 -	Potential increase in transfers-out to GRF, ODADAS Fund 4750, and local governments	Potential increase in transfers-out to GRF, ODADAS Fund 4750, and local governments
Real Estate Operating Fund (Fund 5490) – Department of Commerce			
Revenues	- 0 -	Potential minimal gain	Potential minimal gain
Expenditures	- 0 -	- 0 -	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Transfers and other budget adjustments

- ***Additional transfers to the GRF of non-GRF funds.*** The bill increases from $70 million to $120 million the amount that the Director of Budget and Management may transfer from non-GRF funds not constitutionally restricted to the GRF over the FY 2008-FY 2009 biennium.

- ***Ohio Department of Transportation (ODOT) GRF earmark modifications.*** The bill eliminates an FY 2008 GRF earmark of $1.5 million for air travel and support and economic development of statewide airports. The bill also changes the funding source for an FY 2008 earmark of $200,000 for the Cleveland Metropolitan Park District West Creek Project from the GRF to the Highway Operating Fund (Fund 7002).

- ***Ohio Department of Development (ODOD) workforce development funds transfer.*** The bill permits the Director of Budget and Management to make a transfer of up to $2 million in FY 2009 from the Facilities Establishment Fund (Fund 7037) to the Workforce Development Fund (Fund 3AE0). This transfer would serve as the source of state matching funds required to draw down federal funding under the Workforce Investment Act (WIA).

Department of Administrative Services

- ***Medicare Part B premium reimbursements.*** The bill eliminates the requirement that a state agency pay the monthly enrollee premium under Part B of Medicare for state employees and elected state officials who are employed by or serve in the agency, are paid directly by warrant of the Director of Budget and Management, and are 65 years of age or older. Eliminating this requirement may lead to future state agency payroll savings, possibly in the hundreds of thousands of dollars.

- ***State procurement law changes.*** The bill makes several changes to state procurement laws. Foremost is the creation of a certification program that allows credentialed agency employees to acquire goods and services with reduced Department of Administrative Services (DAS) oversight. The bill, however, would expand DAS oversight of goods and services bought by the Bureau of Workers' Compensation, Department of Rehabilitation and Correction, and nonmilitary goods purchased by the Adjutant General.

- ***Land conveyance.*** The bill authorizes the sale of state-owned land in Shelby County to the Shelby County Board of Commissioners for $1 on the condition that Dayton Public Television, which currently operates a broadcast tower on the site, be permitted use of the site through June 30, 2009.

Auditor of State

- ***Collectable audit costs.*** The bill clarifies that recoverable costs that may be certified to the Office of Budget and Management include (1) amounts owed to independent public accountants, (2) fees payable for using the Uniform Accounting Network and other local government services provided by the Auditor of State, and (3) outstanding penalties over a year old for delinquent financial reports. This could reduce the Auditor's collection costs and increase penalty revenue to the Public Audit Expense – Intrastate Fund (Fund 1090).

Capitol Square Review and Advisory Board

- ***Capitol Collection warehouse*.** The bill authorizes the Capitol Square Review and Advisory Board (CSRAB) to purchase a warehouse for items stored in the Capitol Collection trust using bond proceeds in the Administrative Building Fund (Fund 7026). Temporary law in the bill would provide $48,000 annually from the Underground Parking Garage Fund (Fund 2080) for debt service on the warehouse.

- ***Statehouse tour staff*.** CSRAB will receive $12,297 in GRF funds from the Ohio Historical Society (OHS) to cover the costs of conducting Statehouse tours and education programs for the last month of FY 2008. Additionally, CSRAB will assume these costs full-time from OHS in FY 2009, and receives an appropriation increase of $144,612 in FY 2009 for GRF line item 874100, Personal Services, for this purpose. OHS appropriations are decreased by a corresponding amount.

Department of Commerce

- ***Voluntary hold/resigned status for real estate licenses*.** The bill permits a person licensed under the Real Estate Brokers Law to place his or her license on voluntary hold or resigned status. If the person opts to reactivate his or her license, there may be a gain in revenue to the Real Estate Operating Fund (Fund 5490).

- ***New liquor permit*.** The bill creates the A-3a liquor permit for distillers of spirituous liquor. As a result, there may be additional liquor permits issued by the Division of Liquor Control. Liquor permit fees are deposited into the Undivided Liquor Permit Fund (Fund 7066) and distributed to the GRF, the Ohio Department of Alcohol and Drug Addiction Services' Statewide Treatment and Prevention Fund (Fund 4750) for treatment and prevention programming, and the local governments where the liquor permits are issued.

- ***Refunds of taxes paid by direct shipment liquor permit holders*.** The bill requires the refund of wine excise and grape industries taxes paid by B-2a and S liquor permit holders. As a result, there could be an increase in expenses from the GRF and the Ohio Grape Industries Fund (Fund 4960) for the refunds.

Department of Development

- ***Reduction of certain county recorder fees – Ohio Housing Trust Fund*.** The bill reduces two county recorder fees. The bill reduces the fee for filing a zoning resolution from $100 to $50. The bill also changes the fee for zoning amendments from $20 for the first page and $8 for each additional page to a fee of $20 regardless of length. Because the Housing Trust Fund (Fund 6460) receives half of the fees collected by county recorders, this change will reduce revenues derived from this fee.

Legislative Service Commission

- ***Legislative Taskforce on Redistricting*.** The bill appropriates $750,000 in FY 2009 to GRF appropriation item 035-407, Legislative Taskforce on Redistricting.

- ***Commission on Cuyahoga County Government Reform.*** The bill appropriates $200,000 in FY 2009 to appropriation item 035-321, Operating Expenses, to support the Commission on Cuyahoga County Government Reform, which is created by the bill.

Secretary of State

- ***County mailing reimbursement.*** The bill creates GRF appropriation item 050505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates $3 million for this purpose in FY 2009, specifying that the Secretary of State make these funds available to counties in advance of the required mailings for the 2008 general election.

Department of Transportation

- ***Rail Development Commission authority.*** The bill allows the Ohio Rail Development Commission (ORDC) to use its loan repayment revenue stream as a reserve or collateral for Ohio Enterprise Bond Fund (OEBF) issuances. Funds from loan repayments would be deposited into a custodial account where they would be available to serve as a reserve or collateral for OEBF issuances. Redirecting a portion of ORDC's loan repayment revenue means that there may be fewer resources available for ORDC's Rail Development Fund (Fund 4N40).

- ***Transit Capital Program.*** The bill specifies that up to $5 million in each fiscal year from the Highway Operating Fund (Fund 7002) is to be used by ODOT to fund the Transit Capital Program in conjunction with funding in ODOT's budget under the Ohio Public Transportation Grant Program. Originally, these funds were to have been transferred to the Transit Capital Fund (Fund 5E70) for this purpose.

Bureau of Workers' Compensation

- ***Safety Grants Program.*** The bill increases the FY 2009 appropriation for line item 855610, Safety Grants Program, from $4 million to $6.5 million. This allows for additional grants to employers for research and prevention of cumulative trauma disorders and to defray employer costs related to the Drug-Free Workplace program.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2008	FY 2009	FUTURE YEARS
Counties, Municipalities, and Townships – Public Obligations for Conservation and Revitalization			
Revenues	Potential gain in bond proceeds	Potential gain in bond proceeds	Potential gain in bond proceeds
Expenditures	Potential increase in debt service costs	Potential increase in debt service costs	Potential increase in debt service costs
	Potential minimal increase in election costs	Potential minimal increase in election costs	Potential minimal increase in election costs
County Boards of Elections – County Absentee ballot Mailing Reimbursement			
Revenues	Gain in reimbursements from Secretary of State	- 0 -	- 0 -
Expenditures	Decrease in election mailing costs up to amounts reimbursed	- 0 -	- 0 -
County Recorders			
Revenues	Loss of filing fee revenue	Loss of filing fee revenue	Loss of filing fee revenue
Expenditures	- 0 -	- 0 -	- 0 -
Municipalities and Townships – New Liquor Permit Type			
Revenues	Potential gain in permit fees	Potential gain in permit fees	Potential gain in permit fees
Expenditures	- 0 -	- 0 -	- 0 -
Sewer Districts – Revision of Sewer Districts Law			
Revenues	Potential gain in bond proceeds	Potential gain in bond proceeds	Potential gain in bond proceeds
	Potential loss in sewer charges	Potential loss in sewer charges	Potential loss in sewer charges
Expenditures	Potential increase in debt service costs	Potential increase in debt service costs	Potential increase in debt service costs
County Delinquent Tax and Assessment Collection (DTAC) Funds			
Revenues	Potential minimal gain or loss in loan interest to DTAC funds	Potential minimal gain or loss in loan interest	Potential minimal gain or loss in loan interest
Expenditures	Potential increase in DTAC fund expenditures	Potential increase in DTAC fund expenditures	Potential increase in DTAC fund expenditures

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

Counties, municipalities, and townships

- ***Authority to issue conservation and revitalization bonds.*** The bill authorizes counties, municipal corporations, and townships to issue public obligations to provide, or assist in providing, grants, loans, loan guarantees, or contributions for conservation and revitalization purposes. Any new debt service costs would depend on the interest rate and maturity of bonds issued under this expanded authority. If these issues were submitted for voter approval, counties would also incur ballot-advertising costs.

- ***County use of DTAC funds.*** The bill permanently authorizes counties with a population exceeding 400,000 persons to use up to $3 million of the surplus amount each year in

Delinquent Tax and Assessment Collection (DTAC) Fund money to prevent residential mortgage foreclosures. There are six counties that meet this population threshold.

- ***Reduction of certain county recorder fees*.** The bill reduces two county recorder fees. The bill reduces the fee for filing a zoning resolution from $100 to $50. The bill also changes the fee for zoning amendments from $20 for the first page and $8 for each additional page to a fee of $20 regardless of length. This would result in a minimal loss of revenue derived from this particular form of filing.

County boards of elections

- ***County mailing reimbursement*.** The bill creates GRF appropriation item 050-505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates $3 million for this purpose in FY 2009. Accompanying uncodified law specifies that the Secretary of State must make these funds available to counties in advance of the required mailings for the 2008 general election. This will reduce the costs to the boards of elections for absentee application and reminder mailings for the 2008 general election.

Municipalities and townships

- ***New or modified liquor permits*.** Municipalities and townships receive a portion of liquor permit fee revenue. The issuance of additional permits would result in a minimal gain in liquor permit revenue for the local government where the permit holders are located.

Sewer districts

- ***Revision of Sewer District Law*.** The bill revises the Sewer District Law to permit counties to issue revenue bonds, the proceeds from which sewer districts could use for sanitary facilities, drainage systems, and prevention or replacements facilities. The bill also allows counties to offer discounted sewer rates to property owners that undertake measures to divert storm water from combined sewers. Counties could incur new debt service costs and losses in sewer charge income as a result.

Detailed Fiscal Analysis

Provisions Affecting State Agencies

Transfers and other adjustments

Additional transfers to the GRF from non-GRF funds

The FY 2008-FY 2009 budget authorizes the Director of the Office of Budget and Management (OBM) to make up to $70 million in cash transfers over the biennium from any non-GRF funds that are not constitutionally restricted to the GRF. The bill increases the authorized transfer amount to $120 million over the biennium.

Earmark adjustments – Department of Transportation

The bill eliminates an FY 2008 appropriation of $1.5 million for air travel and support and economic development of statewide airports. The bill also changes the funding source for an FY 2008 earmark of $200,000 for the Cleveland Metropolitan Park District West Creek Project from the GRF to the Highway Operating Fund (Fund 7002).

Workforce funds transfer – Department of Development

The bill permits the Director of Budget and Management to transfer up to $2 million in FY 2009 funds from the Department of Development's Facilities Establishment Fund (Fund 7037) to the Workforce Development Initiatives Fund (Fund 3AE0). This amount would serve as the Department of Development's source of the state match for federal funding under the Workforce Investment Act (WIA).

Department of Administrative Services

Urban areas community improvements appropriation

The bill reallocates a GRF appropriation of $450,000 previously made to the Gateway Social Services project in H.B. 496, the reappropriations bill, to the Pro Football Hall of Fame ($200,000), the Children's Network of Stark County ($100,000), the Community Treatment and Correction Center, Inc. ($75,000), and Trillium Family Solutions ($75,000).

State agency Medicare Part B premium reimbursements

The bill eliminates a requirement that state agencies reimburse employees and elected officials for premiums paid for Medicare Part B coverage. Medicare Part B covers the cost of doctors' services and other healthcare costs that are not associated with hospital care or prescriptions. Primarily, only those individuals that are over 65 are eligible for Medicare coverage. The current monthly premium rate for Medicare Part B is $96.40. To date in FY 2008, the state has paid $303,000 in such reimbursements. The amount of future payroll savings would depend on the number of employees qualifying for Medicare Part B coverage who would no longer be reimbursed for those premiums.

Employee Benefits Fund

The bill authorizes the Director of Budget and Management to transfer a Department of Natural Resources payment of $100,081 that was mistakenly deposited in the Dependent Care Spending Account Fund (Fund 8090) to its correct destination, the Accrued Leave Fund (Fund 8060).

Information Technology – NextGen Network

The bill requires that any unencumbered FY 2008 appropriation in line item 106607, IT Services Delivery, attributable to the NextGen Network be reappropriated for the same purpose in FY 2009.

Appointment of Chief Information Officer

The bill clarifies the organization and authority of the Office of Information Technology in the Department of Administrative Services (DAS). The bill states that the Director of Administrative Services, as opposed to the Governor, will appoint the State Chief Information Officer, and that the State Chief Information Officer is to supervise, not direct, the Office of Information Technology. The bill also delineates DAS's role in managing state telecommunications and information technology, and specifically exempts the Adjutant General, the Bureau of Workers' Compensation, and the Industrial Commission from Office of Information Technology (OIT) oversight. The overall fiscal effect of these changes is unclear, but would seem to limit OIT's oversight responsibilities.

Procurement law changes

The bill modifies DAS's role in the oversight of the state procurement process. While the modifications would appear to give DAS greater oversight, it is not clear whether the changes would reduce or increase statewide procurement costs. Chief among them is a change in the "direct purchase" threshold at which state agencies may make direct purchases for goods or services without DAS oversight, lowering this amount from $50,000 to $25,000. The bill does offer state agencies some additional flexibility, however, by allowing DAS to operate a procurement certification program. This would allow an agency to make a purchase between $25,000 and $50,000 without competitive selection if that agency employs a person credentialed under the DAS program.

The bill applies the state procurement laws to the Adjutant General (ADJ) for nonmilitary supplies and services, the Bureau of Workers' Compensation (BWC), and the Department of Rehabilitation and Correction (DRC), but exempts the judicial branch from these requirements. In addition, the bill expands the list of entities with which DAS can enter into cooperative purchasing agreements. Under the bill, the list will include the federal government, other purchasing consortia, and institutions of higher education.

Land conveyance – Shelby County

The bill authorizes the sale of state-owned property in Shelby County to the Shelby County Board of Commissioners for $1 on condition that Dayton Public Television, which operates a broadcast tower on the site, be permitted use of the site through June 30, 2009. Shelby County would be required to pay the conveyance costs.

Department of Administrative Services (DAS) and Department of Development (ODOD)

Energy conservation analysis contracts

A provision of H.B. 119, the main operating budget for FY 2008-FY 2009, allows DAS to contract with the Office of Energy Efficiency (OEE) in ODOD for a report containing an analysis and recommendations for energy conservation measures in state-owned buildings. The bill reverts to the previous approach, allowing DAS to contract instead with an energy services company or other qualified firm experienced in the design and implementation of energy conservation measures. Since DAS has not yet contracted with OEE under the authority conferred in the budget, and since DAS would continue to pay for these contracts through GRF appropriation item 130321, State Agency Support Services, there is no net fiscal effect from this change.

Auditor of State

Cost recovery for audits and delinquent financial report penalties

The bill clarifies the costs that the Auditor of State may certify to the Office of Budget and Management for collection by including amounts that public offices owe for (1) services provided by independent public accountants, (2) using the Uniform Accounting Network and other local government services that the Auditor of State provides, and (3) outstanding penalties over a year old for delinquent financial reports. This provision could reduce the Auditor of State's collection costs and possibly increase penalty amounts collected. These amounts would be deposited in the Public Audit Expense – Intrastate Fund (Fund 1090).

Independent accountant audits of public offices

In cases where the Auditor of State has contracted with independent accountants to provide attest services related to audits of public offices, the bill permits such contracts to include alternative dispute resolution procedures if a dispute remains between the public office and independent accountant after the administrative provisions of the contract have been exhausted. While the direct fiscal impact of this provision is uncertain, permitting alternative dispute resolution procedures in these contracts could reduce the time or cost involved in resolving these conflicts.

Office of Budget and Management

Tobacco securitization transfers to the GRF

The bill removes a requirement that OBM obtain Controlling Board approval before making transfers to the GRF related to tobacco securitization funds.

Capitol Square Review and Advisory Board

Capitol Collection warehouse

The bill authorizes the Capitol Square Review and Advisory Board (CSRAB) to purchase a warehouse to store items in the Capitol Collection Trust. The bill appropriates $450,000 in capital funds in the Administrative Building Fund (Fund 7026) to purchase the warehouse, and provides $48,000 in each fiscal year from CSRAB's Underground Parking Garage Fund (Fund 2080) as the source of debt service on the acquisition.

Statehouse tour and education staff

The bill transfers the responsibility for the planning and development of the Statehouse visitor center from the Ohio Historical Society (OHS) to CSRAB, effective immediately. To compensate CSRAB for the cost of conducting Statehouse tours and education programs for June, the last month of FY 2008, the bill requires a GRF transfer of $12,297 from OHS to CSRAB's Statehouse Gift Shop/Events Fund (Fund 4S70). For FY 2009, the bill reduces GRF appropriation item 360502, Site and Museum Operations, which currently covers OHS's costs for

these activities by $144,612 and increases CSRAB's GRF appropriation item 874100, Personal Services, by the same amount.

Department of Commerce

Voluntary hold/resigned status for real estate licenses

The bill allows a person licensed under the Real Estate Brokers Law to apply to the Superintendent of Real Estate and Professional Licensing to have that person's license placed on voluntary hold or resigned status. Voluntary hold or resigned status could be assigned to a license if the person applied before the license is due for renewal. Voluntary hold status allows the license to be reactivated within 12 months if certain conditions are met. Resigned status is reserved for persons not reactivating a license after the 12-month voluntary hold period or choosing to voluntarily resign after the license has been suspended. In either case, a resigned license may not be reactivated.

Though there probably would not be any fee for placing a license on voluntary hold status, there is likely to be a reactivation fee in addition to any renewal fees that would apply. The reactivation fee would likely be in the range of $20 to $25 based on the reactivation fees charged by the Division of Real Estate and Professional Licensing for licenses placed on inactive status. These fees would be deposited into the Real Estate Operating Fund (Fund 5490). There may be a gain in revenue to the Real Estate Operating Fund from additional reactivation fees received if licensees who have opted to place their licenses on voluntary hold status subsequently choose to reactivate those licenses.

A-3a liquor permit

The bill creates the A-3a liquor permit to be issued to a distiller that manufactures less than 10,000 gallons of spirituous liquor per year. The permit authorizes the distiller to sell spirituous liquor the distiller manufactures to personal consumers for consumption off the premises, but such sales may only occur by an in-person transaction at the permit premises. However, the distiller may not sell more than one and one-half liters of such spirituous liquor per day on the premises to the same person.

There may only be one A-3a permit issued to each county with a population above 800,000. Effectively, this means that up to three permits could be issued, one each to distillers in Cuyahoga, Franklin, and Hamilton counties. The permit fee for the A-3a liquor permit is $3,906 for each plant, but if the production capacity of a plant is less than 500 wine barrels of 50 gallons each (totaling 25,000 gallons) annually, the fee is $2 per barrel.

Liquor permit fees are deposited into the Undivided Liquor Permit Fund (Fund 7066) and distributed to the GRF (45%), the Ohio Department of Alcohol and Drug Addiction Services' Statewide Treatment and Prevention Fund (Fund 4750) for treatment and prevention programming (20%), and the local governments where the liquor permits are issued (35%). All of these would gain their proportionate share of revenue if there were additional liquor permits issued. All permanent liquor permits, in addition to the stated fee, carry a $100 processing fee that covers the Division of Liquor Control's expenses in fingerprinting and making background checks for permanent license applications. This fee is deposited into the Liquor Control Fund (Fund 7043).

Refunds of taxes paid by direct shipment liquor permit holders

The bill requires the refund of wine excise and grape industries taxes paid by B-2a and S liquor permit holders. As a result, there could be an increase in expenses from the GRF and the Ohio Grape Industries Fund (Fund 4960) for the refunds.

Fireworks regulation

Under current law, so-called "1.4G fireworks," or consumer fireworks such as firecrackers, bottle rockets, roman candles, and fountains, may only be sold by a licensed fireworks manufacturer or wholesaler. While anyone over the age of 18 can purchase such fireworks, the purchaser must sign a form indicating that he or she will transport the fireworks outside the state of Ohio within 48 hours (72 hours for nonresidents of Ohio). It is illegal to discharge these fireworks in the state.

The bill would allow 1.4G fireworks to be sold to individuals for use in this state and to licensed fireworks exhibitors (which are currently prohibited) under certain conditions. For instance, retail sales may occur only from an approved retail sales showroom on a licensed premises or from a representative sample showroom and sales to licensed exhibitors for exhibitions must be properly permitted. A person who buys 1.4G fireworks must acknowledge that he or she is responsible for any illegal use of the fireworks including any damages caused by improper use. Nonresident purchasers of fireworks must transport the fireworks out of the state within 48 hours.

The bill gives the State Fire Marshal the authority to create additional license categories for fireworks exhibitors and to create additional permit requirements for indoor fireworks and other pyrotechnics exhibitions. The licenses and permits and their associated fees are to be adopted in rules. However, the bill requires a committee consisting of the State Fire Marshal and representatives from the fireworks industry and the fire service to assist in the development of the rules, which are to be adopted by July 1, 2010. As a result of these changes, the State Fire Marshal's Fund (Fund 5460) may experience a gain in fee revenue from the various licenses and permits that are authorized by the bill.

The bill also makes a number of other changes to the fireworks law. Namely, the State Fire Marshal is given the authority to adopt rules specifying the method used for fireworks license applicant background checks, the fees to be assessed for conducting the background check, the frequency of background checks, and so forth. The State Fire Marshal is also permitted to adopt rules establishing the subjects to be taught, the length of classes, and the standards for approval for continuing education programs for fireworks licensees.

Department of Development

Reduction of certain county recorder fees – Ohio Housing Trust Fund

The bill reduces two county recorder fees. The bill reduces the fee for filing a zoning resolution from $100 to $50. The bill also changes the fee for zoning amendments from $20 for the first page and $8 for each additional page to a fee of $20 regardless of length. The Housing Trust Fund (Fund 6460) receives half of all fees collected by county recorders. This provision will result in a loss of revenue to this fund, albeit a minimal amount.

Environmental Protection Agency

Goss site tire removal

The bill requires at least 65% of the money collected from the levy of a 50 cent per tire fee on the sale of tires, which is scheduled to sunset on June 30, 2011, to be used for clean-up and removal activities at the Goss tire site in Muskingum County or other tire sites in the state rather than the Kirby tire site in Wyandot County, as in current law. As the Environmental Protection Agency (EPA) has completed the Kirby tire clean up and has begun working on the Goss site using this funding source, the provision has no new fiscal effect.

Legislative Service Commission

Legislative Taskforce on Redistricting

The bill appropriates $750,000 in FY 2009 to GRF appropriation item 035-407, Legislative Taskforce on Redistricting, and reappropriates any unexpended and unencumbered amount of the appropriation at the end of FY 2009 to FY 2010.

Commission on Cuyahoga County Government Reform

The bill creates the nine-member Commission on Cuyahoga County Government Reform and requires the Commission to issue a report and its recommendations in legislative form, by November 7, 2008. The bill appropriates $200,000 in FY 2009 to appropriation item 035-321, Operating Expenses, to support the work of the Commission.

Department of Natural Resources

State Park and Recreational Area Study Committee

The bill creates the State Park and Recreational Area Study Committee, which by December 31, 2008 is to report on the current and future operating budgets and infrastructure needs of the state parks and recreational areas under the control of the Department of Natural Resources (DNR). The committee is to consist of the Director of Natural Resources or the Director's designee and members to be appointed by the Governor and General Assembly. Presumably, DNR will provide for any of the minimal administrative costs associated with the committee through the GRF or associated Parks and Recreation funds.

Van Buren State Park

The bill redirects a $250,000 earmark in appropriation item C725E2, Local Parks Projects, in the Parks and Recreation Improvement Fund (Fund 7035), for Van Buren State Park. The original earmark was for land acquisition; the revised earmark directs the funds to be used for campground electrification and restroom facility improvements. The amount of the earmark remains unchanged.

Findlay flood assistance

The bill requires DNR to seek all available federal funds to assist the city of Findlay with rebuilding infrastructure or constructing preventative infrastructure for flood mitigation and preparation. Any such federal funding that DNR secures would be deposited in the Federal Flood Pass-Through Fund (Fund 3B40), which is used to pay for flood control projects or for defraying the expenses of county governments for flood control and drainage improvements.

Department of Development and Department of Transportation

Diesel Emissions Reduction Grant Program

The bill clarifies existing budget language regarding the Diesel Emissions Reduction Grant (DERG) program to further delineate the program's funding structure. The bill establishes the DERG program within the Highway Operating Fund (Fund 7002) in the Department of Transportation (ODOT), which will provide a conduit for federal funds from the Congestion Mitigation and Air Quality (CMAQ) program to the Department of Development (ODOD) in order to administer grants. Under the bill, ODOD will use its own Diesel Emissions Reduction Grant Fund (Fund 3BD0) to receive these federal funds passed through ODOT and issue grants to eligible private entities. In order to do so, the bill establishes a new ODOD line item 195697, Diesel Emissions Reduction Grants, and appropriates $9,817,105 in FY 2008 and $10,057,814 in FY 2009 for this purpose. Originally, these funds were to have been allocated by a transfer in each fiscal year from the Highway Operating Fund to ODOD.

Transit Capital Program

The bill specifies that up to $5 million in each fiscal year from the Highway Operating Fund (Fund 7002) is to be used by ODOT to fund the Transit Capital Program in conjunction with funding in ODOT's budget under the Ohio Public Transportation Grant Program. Originally, these funds were to have been transferred to the Transit Capital Fund (Fund 5E70) for this purpose.

Secretary of State

County mailing reimbursement

The bill creates GRF appropriation item 050505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates $3 million for this purpose in FY 2009. Specifies that the Secretary of State must make these funds available to counties in advance of the required mailings for the 2008 general election.

Department of Transportation (ODOT)

Rail Development Commission authority

The bill allows the Ohio Rail Development Commission (ORDC) to pledge specified moneys to secure Department of Development obligations issued under the Chapter 166. loan program for qualifying rail service projects. Specifically, ORDC would use a portion of its loan repayment revenue stream as a reserve or collateral for Ohio Enterprise Bond Fund (OEBF) issuances. The OEBF program provides loans for land and building acquisition, construction, expansion, or renovation and equipment purchases for eligible businesses. ORDC would be able to use its loan repayment funds to help rail projects qualify for OEBF funding, which would enable larger and longer-term investments. Currently, ORDC's revolving loan fund is limited to issuing loans between $500,000 to $700,000 over five to seven-year terms. Through OEBF funding, demand could be met for loans ranging from $2 million to $5 million with 10 to 15-year terms.

Funds from the loan repayment stream would be deposited into a custodial account where those funds would be available for the above uses without the need for an appropriation, meaning that there may be fewer resources available for ORDC's Rail Development Fund (Fund 4N40), where loan repayment revenue is currently deposited. Fund 4N40 is used for acquiring, rehabilitating, or developing rail property or service, or for participation in the acquisition of rail property with the federal government, municipalities, townships, counties, or other governmental agencies.

Office of Maritime Transportation

The bill creates the Office of Maritime Transportation within the Division of Multi-modal Planning and Programs. The bill requires the Director of Transportation to assign to the office such duties, powers, and functions relating to state maritime transportation issues and activities as the Director determines. The potential funding sources and expenses of the new office are uncertain at this time.

Turnpike Commission noise mitigation pilot program

Under the FY 2008-FY 2009 transportation budget, the Turnpike Commission is required to perform a study of noise impact mitigation methods that could be used as an alternative to traditional sound barriers on the Turnpike. After completing the study, the Commission is required to commence a pilot program by June 30, 2008 using one or more of these alternatives. The Commission is also required to submit a report containing the results of the pilot program and the projected costs of further implementation to the Turnpike Legislative Review Committee by December 30, 2008. To pay for these activities, the budget created the Community Resolution Fund, a custodial fund (that is, a fund that is not in the state treasury and from which money may be drawn without an appropriation), which was slated to receive $250,000 in each fiscal year from the Highway Operating Fund (Fund 7002).

Instead, the bill abolishes the Community Resolution Fund and requires ODOT to enter into an agreement on a reimbursement basis with the Turnpike Commission. Under the agreement, up to $250,000 is to be paid from the Highway Operating Fund (Fund 7002) in each fiscal year to the Turnpike Commission to fund the study and pilot program. This bill also moves back the dates when the Turnpike Commission is required to commence and complete the

pilot program by approximately six months. There is no net fiscal effect resulting from these modifications since the transportation budget requires any remaining cash balance in the Community Resolution Fund to be credited back to the Highway Operating Fund (Fund 7002) after the pilot program is completed.

Cpl. Joshua Harmon Memorial Highway

The bill designates the portion of I-90 within the municipal corporation of Willoughby Hills in Lake County as the "Cpl. Joshua Harmon Memorial Highway." ODOT may incur minimal costs to install suitable plaques or signs along the designated portion of I-90. Current costs to manufacture, install, and maintain a single set of memorial plaques or markers at one location are estimated to be a few hundred dollars, depending on the size of the marker(s), equipment and materials needed to install them, and the frequency of maintenance. If ODOT chooses not to install the markers, the municipality of Willoughby Hills in Lake County may install such markers along the designated portion of I-90 within municipal boundaries and would incur the expense for doing so.

Construction bid guarantees

The bill permits bid guarantees for construction projects to be in the form of wire transfers, not just certified checks, cashiers' checks, or bid bonds, as under current law. The bill also requires all bid guarantees to be credited to the ODOT Letting Fund, which the bill creates as a custodial fund. The bid guarantee is returned to losing bidders once a construction contract is awarded. Forfeited bid guarantees are transferred to the Highway Operating Fund (Fund 7002). There is no fiscal effect resulting from this provision since bid guarantees are currently deposited in a letting fund outside of the state treasury, albeit without statutory authorization. This provision merely provides the statutory authority desired for the letting fund.

Bureau of Workers' Compensation

Safety Grants Program

The bill increases the FY 2009 appropriation for line item 855610, Safety Grants Program, from $4 million to $6.5 million. This allows for additional grants to employers for research and prevention of cumulative trauma disorders and to defray employer costs related to the Drug-Free Workplace program.

Ohio Commission on Local Government Reform and Collaboration

The bill creates the Ohio Commission on Local Government Reform and Collaboration consisting of 15 voting members responsible for making recommendations to increase the efficiency and effectiveness of local government, achieve cost savings, and facilitate economic development. The President of the Senate, the Speaker of the House, and the Governor each must appoint three members. The remaining members must represent each of the Ohio Municipal League, the Ohio Township Association, the Ohio School Board's Association, the County Commissioners Association, the Ohio Library Council and the Ohio Association of Regional Councils. The bill permits the Commission to create an advisory council of interested parties, and also allows the Commission to consult with and obtain assistance from state institutions of higher education and business organizations. Depending on their involvement,

state institutions could incur some costs for helping the Commission. Presumably, the Senate, House, and Governor's Office would absorb any related costs, including the preparation of a final report of recommendations, due by July 1, 2010.

Provisions Affecting Political Subdivisions

Soil and water conservancy districts

Assessment levies for certain conservancy districts

H.B. 24 prohibited the board of directors of a conservancy district that includes all or parts of more than 16 counties, effectively the Muskingum Watershed Conservancy District, from levying or collecting an assessment for such a district, and also prohibited county treasurers from collecting such an assessment on land that would otherwise be subject to such an assessment beginning January 1, 2008. The bill repeals this prohibition, permitting the resumption of assessments. Based on an LSC estimate for H.B. 24, the Muskingum Watershed Conservancy District would have foregone up to $10.5 million annually in assessment revenue under the prohibition. Under the bill, it is unclear whether the District would be able to begin collecting assessments for 2008 immediately; however, certain practical impediments such as the time and procedures required to levy and collect an assessment may preclude collection until the next year's assessment period.

Counties

County mailing reimbursement

The bill creates GRF appropriation item 050-505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates $3 million for this purpose in FY 2009. It further specifies that the Secretary of State must make these funds available to counties in advance of the required mailings. This provision will reduce the costs to counties for providing absentee application and reminder mailings for the 2008 general election.

Prohibiting strikes by specified county security personnel

The bill prohibits members of a law enforcement security force established and maintained exclusively by a board of county commissioners from striking and instead requires them to enter into binding arbitration to settle unresolved collective bargaining disputes. Striking is generally the final step in a series of steps to resolve a collective bargaining dispute that is outlined in the Public Employee Collective Bargaining Law. Employees who are not permitted to strike must submit to a final offer settlement procedure to settle unresolved collective bargaining disputes. The costs associated with a final offer settlement procedure as opposed to a strike are expected to be unique to each unresolved collective bargaining dispute.

Delinquent Tax and Assessment Collection Fund – foreclosure prevention and nuisance abatement

The bill permanently authorizes county treasurers or county prosecutors in counties with populations exceeding 400,000 to use up to $3 million of each year in surplus from their Delinquent Tax and Assessment Collection (DTAC) Funds to offer loans to borrowers in default

on their home mortgages to prevent foreclosure, and supplement funding for other foreclosure prevention programs. According to the Department of Development's 2006 census estimate, Cuyahoga, Franklin, Hamilton, Lucas, Montgomery, and Summit counties meet the population threshold.

Reduction of certain county recorder fees

The bill reduces two county recorder fees. The bill reduces the fee for filing a zoning resolution from $100 to $50. The bill also changes the fee for zoning amendments from $20 for the first page and $8 for each additional page to a fee of $20 regardless of length. This provision, most likely, will result in a minimal loss of revenue for county recorders.

Counties, municipalities, and townships

Public obligations for conservation and revitalization

This provision authorizes counties, municipal corporations, and townships to issue public obligations to provide grants, loans, loan guarantees, or contributions for conservation and revitalization purposes. If a political subdivision were to issue such bonds, the cost would depend on the interest rate that will be paid on the bonds and the number of years over which they are paid off. Assuming a maturity period of 15 years and an interest rate of 4%, the cost of paying off the bonds over 15 years is about nine cents per year for each dollar borrowed. If the issuance were submitted for voter approval, there could also be some minimal increase in elections costs, as well as some ballot advertising expenses.

PEG channel compensation

The bill prohibits a political subdivision that, within its jurisdiction, either is a cable service provider itself or contracts with such a provider from requiring any (nonpublic) person that provides cable service to pay any direct or in-kind compensation for PEG channel programming or other content produced by the political subdivision or by an entity it created or partially supports. PEG channels are those that provide public, educational, and governmental programming for noncommercial use.

Current law prohibits any municipal corporation or township from requiring a video service provider to provide any funds, services, programming, facilities, or equipment related to PEG channels except as may be required in order to fulfill obligations entered into before the enactment of the most recent changes made in Am. Sub. S.B. 117. Further, current law states that PEG channel operation and programming shall be the sole responsibility of the municipal corporation or township. It appears that the provision in this bill would clarify that political subdivisions are not permitted to require any compensation for PEG channel programming. Thus, the bill would appear to have only a minimal, if any, fiscal effect on local government revenues derived from video service providers.

New or modified liquor permits

Municipalities and townships receive a portion of liquor permit fee revenue. The issuance of additional liquor permits would result in a minimal gain in liquor permit revenue for the local government where the liquor permits are issued.

Applicability of zoning laws to certain types of waste facilities

The bill clarifies current law to specify that solid waste facilities, transfer stations, and construction and demolition debris facilities, which are not publicly owned, are subject to zoning requirements adopted by boards of county commissioners, boards of township trustees, and boards of zoning appeals. The fiscal impact of this provision is uncertain, but would likely mean that such facilities not zoned currently may be in the future.

Revision of the Sewer District Law

The bill allows counties to issue revenue bonds to sewer districts for sanitary facilities, drainage facilities, and prevention or replacement facilities. If a county were to issue such bonds, the cost would depend on the interest rate that will be paid on the bonds and the number of years over which they are paid off. The bill also authorizes counties to adopt rules that would require property owners to prevent storm water from entering a combined sewer and causing an overflow, and permits counties to provide rate reductions and credits to property owners that implement such measures. If a county opted to do this, the county could lose some sewer charge revenues from that sewer district.

Section 2: Health and Human Services

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS
Ohio Department of Job and Family Services			
General Revenue Fund			
Revenues	Gain of $128,075,622	- 0 -	- 0 -
	Potential loss of federal Medicaid reimbursement due to ICF/MR conversion		
Expenditures	Increase of $198,295,986	- 0 -	- 0 -
	Increase of $10,000,000 due to the Children's Buy-in Program	- 0 -	- 0 -
	Decrease due to third-party liability information for child support		
	Potential cost savings due to ICF/MR conversion		
Medicaid Revenue and Collections (Fund 5DL)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $20,000,000	- 0 -	- 0 -
Health Care Services (Fund 5P5)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $20,000,000	- 0 -	- 0 -
Health Care Federal (Fund 3F0)			
Revenues	Gain of $63,638,975	- 0 -	- 0 -
	Annual gain of $5,900,000 due to increase of ICF/MR franchise permit fee		
Expenditures	Increase of $63,638,975	- 0 -	- 0 -
	Annual increase of $5,900,000 due to increase of ICF/MR franchise permit fee		
Money Follows the Person Enhanced Reimbursement (Fund 5AJ0) – New			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $4,400,000	- 0 -	- 0 -
ICF/MR Bed Assessments (Fund 4K1)			
Revenues	Annual gain of $3,900,000 due to increase due to ICF/MR franchise permit fee		
Expenditures	Annual increase of $3,900,000 due to increase of ICF/MR franchise permit fee		
Interagency Reimbursement (Fund 3G5)			
Revenues	Potential gain in federal Medicaid reimbursement due to ICF/MR conversion and Medicaid School Component		
Expenditures	Potential increase due to ICF/MR conversion and Medicaid School Component		
Child Support (Fund 397)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Decrease due to third-party liability information for child support		

Child Support Collections (Fund 4A8)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $5,248,417	- 0 -	- 0 -
Health Care Services Administration (Fund 5U3)			
Revenues	Potential gain of the nonfederal share of Medicaid administrative costs due to Medicaid School Component		
Expenditures	Potential increase in Medicaid administrative costs due to Medicaid School Component		
State Adoption Assistance Loan Fund – New			
Revenues	Annual gain of $500,000 or more		Gain of loan repayments
Expenditures	Potential annual increase of $500,000		Potential increase dependent upon fund balance
Ohio Department of Mental Retardation and Developmental Disabilities			
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential decrease due to tax equity payments Potential increase due to ICF/MR conversion		
Intensive Behavioral Needs Programs (Fund 5CT) – New			
Revenues	Annual gain of at least $1,000,000		
Expenditures	Increase of $1,000,000	- 0 -	- 0 -
Medicaid Waiver (Fund 3G6)			
Revenues	Potential gain in federal Medicaid reimbursement due to ICF/MR conversion		
Expenditures	Potential increase due to ICF/MR conversion		
Medicaid Administration and Oversight (Fund 5S2)			
Revenues	Loss of $500,000 per year due to Medicaid case management service fee		
Expenditures	- 0 -	- 0 -	- 0 -
Various Funds			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Cost savings due to the Gallipolis Developmental Center Pilot Program	- 0 -	- 0 -
Ohio Department of Health			
Public Health Priority Trust Fund (Fund L087)			
Revenues	Transfer-in of $950,000 from Fund 1060	- 0 -	- 0 -
Expenditures	Increase of $950,000	- 0 -	- 0 -
Ohio Dental Loan Repayment Fund (Fund 5Z7) – New			
Revenues	Gain of at least $140,000	Potential gain due to Dentist Loan Repayment Program	
Expenditures	Increase of at least $140,000	Potential increase due to Dentist Loan Repayment Program	
Federal Public Health Programs (Fund 392)			
Revenues	Potential gain due to Dentist Loan Repayment Program		
Expenditures	Potential increase due to Dentist Loan Repayment Program		
Office of the Attorney General			
General Reimbursement (Fund 1060)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Transfer-out of $950,000 to Fund L087	- 0 -	- 0 -

Ohio Department of Commerce			
Unclaimed Funds Trust Fund (Fund 543)			
Revenues	Annual loss of $500,000		- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Respiratory Care Board			
Operating Expenses (Fund 4K9)			
Revenues	Potential loss due to license and registration renewal		
Expenditures	- 0 -	- 0 -	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Ohio Department of Job and Family Services (ODJFS)

- ***GRF Appropriations for Medicaid.*** The bill increases the appropriation to GRF line item 600-525, Health Care/Medicaid, by $198,295,986 in FY 2009. This increase in expenditures will allow the state to draw down $128,075,622 in federal Medicaid reimbursement.

- ***Budget Stabilization Fund.*** The bill allows the Director of Budget and Management, with Controlling Board approval, to transfer up to $63,333,420 cash in FY 2009 from the Budget Stabilization Fund to the GRF, if additional appropriations are needed to fund the Medicaid Program. The Director of Budget and Management is to transfer the approved amounts, increase the state share of appropriations to line item 600-525, Health Care/Medicaid, and adjust the federal share accordingly.

- ***Children's Buy-In and Medicaid Buy-In for Workers with Disabilities.*** The bill increases the appropriation to line item 600-639, Medicaid Revenue and Collections (Fund 5DL), by $20 million in FY 2009. The bill provides that the monthly premiums collected from the Children's Buy-In Program and the Medicaid Buy-In for Workers with Disabilities Program be credited to the fund.

- ***Drug rebates.*** The bill increases the appropriation to line item 600-692, Health Care Services (Fund 5P5), by $20 million in FY 2009. Revenues from rebates on prescription drugs in the Medicaid Program are deposited into this fund.

- ***Federal Medicaid reimbursement.*** The bill increases the appropriation to line item 600-623, Health Care Federal (Fund 3F0), by $63,638,975 in FY 2009. This is the amount in federal funds that the state will realize from the increase in expenditures from Fund 5DL (Children's Buy-In and Medicaid Buy-In for Workers with Disabilities) and from Fund 5P5 (Drug Rebates).

- ***Medicaid School Component of the Medicaid Program.*** The bill allows the Director of Budget and Management to increase the appropriation to line item 600-655, Interagency Reimbursement, for FY 2009 by the amounts ODJFS receives from the federal government for the federal share of Medicaid services provided under, and administrative costs of, the Medicaid School Component. In addition, the bill provides for money that the Department of Education pays to ODJFS, if any, for the nonfederal share of the administrative expenses that ODJFS incurs in performing its duties regarding the Medicaid School Component to be deposited into the Health Care Services Administration Fund (Fund 5U3).

- ***Children's Buy-In Program.*** The bill lowers the minimum countable income that an individual may have to qualify for the Children's Buy-In Program from 300% to 250% of the federal poverty guidelines (FPG). The Office of Budget and Management estimates that including children from 250% to 300% FPG will cost (net of any cost sharing assumed by ODJFS) $10 million in FY 2009 assuming a July 1, 2008 start date.

- ***Money Follows the Person.*** The bill creates the Money Follows the Person Enhanced Reimbursement Fund (Fund 5AJ0) and line item 600-631, Money Follows the Person. The fund will receive the enhanced portion of the federal reimbursement for the Money Follows the Person demonstration project. The enhanced portion of the federal reimbursement for FY 2009 is $4.4 million based on enrollment estimates made by ODJFS. The bill appropriates $4.4 million to the newly created line item in FY 2009.

- ***Medicaid rates for durable medical equipment.*** The bill prohibits any change in the Medicaid reimbursement rates that apply to durable medical equipment providers until July 1, 2009, and requires, beginning July 1, 2009, that ODJFS establish Medicaid reimbursement rates for durable medical equipment providers based on those providers' costs. ODJFS will experience a minimal increase in administrative costs as a result of establishing a cost analysis methodology. In addition, ODJFS has been pursuing negotiating distinct provider contracts with durable medical equipment providers. This provision may impact the savings ODJFS could realize from negotiating competitive contracts with individual vendors.

- ***Type G nursing facilities.*** The bill specifies the FY 2009 Medicaid rate for type G nursing facilities. This provision may result in increased payments to a small number of nursing facilities. Nursing facility payments are made from GRF appropriation item 600-525, Health Care/Medicaid. The federal government reimburses the state for 60% of the cost of services provided to Medicaid patients in nursing facilities.

- ***Use of third-party information for the Title IV-D Child Support Program.*** The bill permits information received by ODJFS for the purpose of establishing third-party liability under the Medicaid Program to also be used for purposes directly connected to ODJFS's child support enforcement program. This change is expected to save approximately $680,000 in FY 2009 between GRF line item 600-416, Computer Projects, and line item 600-626, Child Support (Fund 397).

- ***Child Support Collections/TANF MOE.*** The bill increases appropriation to line item 600-658, Child Support Collections (Fund 4A8), by $5,248,417 in FY 2009, and changes the allowable use of the funds that remain in that line item, once Temporary Assistance for Needy Families maintenance of effort has been met, to "public assistance" instead of "child support" activities. ODJFS plans to use the remaining funds to cover the anticipated $7 million shortfall for the Disability Financial Assistance Program in FY 2009.

Ohio Department of Job and Family Services and Ohio Department of Commerce

- ***State adoption assistance loans.*** At the beginning of FY 2009 and FY 2010, the Director of Commerce must transfer $500,000 of moneys deposited in the Unclaimed Funds Trust Fund to the newly created State Adoption Assistance Loan Fund. ODJFS may use those moneys to make loans to prospective adoptive parents. In addition to receiving $500,000 at the start of FY 2009 and FY 2010 from the Unclaimed Funds Trust Fund, the State Adoption

Assistance Loan Fund will also receive all loan repayments and other money, including interest and penalties, derived from state adoption assistance loans.

Ohio Department of Mental Retardation and Developmental Disabilities (ODMR/DD)

- ***Intensive behavioral needs programs and ICF/MR franchise permit fee.*** The bill requires the establishment of intensive behavioral needs programs. The programs will be funded by an increase in the franchise permit fee on intermediate care facilities for the mentally retarded (ICFs/MR); 5.72% of the revenue raised by the franchise permit fee is to be deposited into the newly created Intensive Behavioral Needs Programs Fund. The bill appropriates $1 million in FY 2009 in newly created line item 322-632, Intensive Behavioral Needs (Fund 5CT). The bill increases appropriations to line items 600-621, ICF/MR Bed Assessments (Fund 4K1), and 600-623, Health Care Federal (Fund 3F0), in ODJFS due to the increase in the ICR/MR franchise permit fee.

- ***Mean total per diem rate for ICFs/MR.*** The bill provides that, for FY 2009, the mean total per diem rate for all ICFs/MR under Medicaid, weighted by May 2008 Medicaid days and calculated as of July 1, 2008, is not to exceed $274.98 rather than $271.46.

- ***Conversion of ICF/MR beds.*** The bill specifies that if any ICF/MR converts some or all of the beds in the facility from providing ICF/MR services to providing home and community-based services the Director of Mental Retardation and Developmental Disabilities must certify, on a quarterly basis, to the Director of Budget and Management, the estimated amount to be transferred from ODJFS to ODMR/DD for the provision of waiver services. The Director of Budget and Management may then adjust appropriations to specific line items accordingly to account for the transfer. These provisions may result in cost savings ranging from $2.7 million to $10.2 million as a result of these provisions. (Forty percent of these cost savings are state share.)

- ***Medicaid case management service fee.*** The bill eliminates the fee ODMR/DD charges county MR/DD boards on the total value of all Medicaid paid claims for Medicaid case management services and home and community-based services. The elimination of this fee is expected to result in a revenue loss of $500,000 annually for ODMR/DD.

- ***Gallipolis Developmental Center Pilot Program.*** The bill revises the law governing the Gallipolis Developmental Center Pilot Program. ODMR/DD is expecting to experience cost-savings as a result of operating an eight-bed ICF/MR instead of providing home and community-based services to ten individuals under the Individual Options Medicaid Waiver Program.

- ***Tax equity payments.*** The bill revises the way in which tax equity payments to county MR/DD boards are calculated. In the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. If there are GRF budget reductions for FY 2009, ODMR/DD will experience a decrease in expenditures due to a reduction in the tax equity payments made to county MR/DD boards.

Ohio Department of Health (ODH) and Attorney General

- ***Pneumococcal vaccines for children.*** The bill transfers $950,000 from the General Reimbursement Fund (Fund 1060) to the Public Health Priority Trust Fund (Fund L087) in FY 2009 and appropriates this amount to line item 440-423, Pneumococcal Vaccines for Children.

Ohio Department of Health and Board of Regents (BOR)

- ***Dentist Loan Repayment Program.*** The bill requires ODH to exclusively oversee the implementation and administration of the Dentist Loan Repayment Program, rather than participate in a joint effort between ODH and BOR. Currently, appropriations are in BOR. The bill cancels existing appropriations against BOR's line item 235-624, Ohio Dental Loan Repayment (Fund 5ZY), and re-establishes them against ODH's newly created line item 440-624, Ohio Dental Loan Repayment. These amounts are appropriated. The bill also appropriates at least $140,000 in FY 2009 to line item 440-624, Ohio Dental Loan Repayment (SSR Fund 5Z7). Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Any outstanding encumbrances for the program for FY 2008 in Fund 3T0 are cancelled and re-established in Fund 392. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.

- ***Physician Loan Repayment Program.*** The bill cancels outstanding encumbrances of the Physician Loan Repayment Program in BOR's line item 235-604, Physician Loan Repayment, and re-establishes them against ODH's new line item 440-628, Ohio Physician Loan Repayment. The bill also appropriates $476,870 in FY 2009 to line item 440-628, Ohio Physician Loan Repayment, and eliminates the appropriation for the same amount in BOR's line item 235-604, Physician Loan Repayment. Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.

Ohio Department of Mental Health (ODMH)

- ***Moratorium on closure of state mental health facilities.*** The bill prohibits the Governor or ODMH from closing state mental health facilities for six months after the effective date of this provision in the bill. A moratorium prohibiting the closure of a mental health facility may delay any realized savings.

Respiratory Care Board

- ***Home medical equipment service providers license and registration renewal.*** The bill authorizes the Board to waive all or part of the fee for an initial license or certificate, if the license or certificate is issued in the last six months of the biennial licensing or registration period. Waiving the fee could result in a decrease in revenue to the Board if this is not currently done. The Board's fee revenue is deposited in the Operating Expenses Fund (Fund 4K90).

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2008	FY 2009	FUTURE YEARS
County Mental Retardation and Developmental Disabilities Boards			
Revenues	Potential loss due to tax equity payments		
Expenditures	Cost savings due to Medicaid case management service fee		
Local Community Mental Health Boards			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential cost savings due to merger of local boards		
Local Alcohol and Drug Addiction Services Boards			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Potential cost savings due to merger of local boards		

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

County mental retardation and developmental disabilities boards

- ***Medicaid case management service fee*.** The bill eliminates the fee ODMR/DD charges to county MR/DD boards on the total value of all Medicaid paid claims for Medicaid case management services and home and community-based services. County MR/DD boards will experience a cost savings due to no longer being required to pay this fee.

- ***Tax equity payments*.** The bill revises the way in which tax equity payments to county MR/DD boards are calculated. In addition, in the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. In FY 2008 and FY 2009, $14 million is appropriated for this purpose. If there are GRF budget reductions for FY 2009, the county MR/DD boards will experience a loss of revenue. The magnitude of such a loss will depend on the amount of a reduction.

Local community mental health boards and alcohol and drug addiction services boards

- ***Merger of local boards*.** The bill permits a county with a community mental health board and an alcohol and drug addiction services board to merge into a single board of alcohol, drug addiction, and mental health services board, which may result in cost savings for the local boards due to potential economies of scale.

Detailed Fiscal Analysis

Ohio Department of Job and Family Services (ODJFS)

GRF appropriations for Medicaid

The bill increases the appropriation to GRF line item 600-525, Health Care/Medicaid, by $198,295,986 in FY 2009; this increase in expenditures will allow the state to draw down $128,075,622 in federal Medicaid reimbursement. The increase is intended to accommodate the expected shortfall in Medicaid funds due to increasing caseloads and utilization.

The bill also allows the Director of Budget and Management, with Controlling Board approval, to transfer up to $63,333,420 cash in FY 2009 from the Budget Stabilization Fund to the GRF, if additional appropriations are needed to fund the Medicaid Program. The Director of Budget and Management is to transfer the approved amounts, increase the state share of appropriations to GRF line item 600-525, Health Care/Medicaid, and adjust the federal share accordingly.

Caseloads have been increasing steadily this fiscal year. In March 2008, total Medicaid caseloads were over estimate by approximately 28,000 (1.6%). Most of this caseload increase is occurring in the Covered Families and Children (CFC) population, which is over estimate by about 23,400 (1.78%). And, most of the increase in the CFC population is in the Healthy Families Expansion category. This category includes parents and children in families with income under 90% of the federal poverty guideline but above minimal federal standards. In March 2008, the Aged, Blind, and Disabled population was over estimate by about 4,600 (1.06%).[1]

Children's Buy-In and Medicaid Buy-In for Workers with Disabilities

The bill increases the appropriation to line item 600-639, Medicaid Revenue and Collections (Fund 5DL), by $20 million in FY 2009. The bill provides for the monthly premiums charged under the Children's Buy-In (CBI) Program and the Medicaid Buy-In for Workers with Disabilities Program to be credited to the fund. The bill also permits money credited to the Medicaid Revenue and Collections Fund to be used for the CBI Program as well as Medicaid services and contracts. The increase in appropriation will also allow ODJFS to spend the $8.9 million that was deposited into the fund that was the state's share of a $30 million settlement with the drug manufacturer, Merck & Co.

Drug rebates

The bill increases the appropriation to line item 600-692, Health Care Services (Fund 5P5), by $20 million in FY 2009. According to OBM, the state has received more in drug rebates than anticipated for the biennium and the increase in appropriations will allow ODJFS to spend these funds.

Federal Medicaid reimbursement

The bill increases the appropriation to line item 600-623, Health Care Federal (Fund 3F0), by $63,638,975 in FY 2009. This is the amount in federal funds that the state will receive as a result of the $40 million increase in expenditures ($20 million from Fund 5DL and $20 million from Fund 5P5) for the CBI Program and the Medicaid Buy-In for Workers with Disabilities Program, as well as the drug rebate program.

[1] All caseload numbers used in this fiscal note were obtained from Actual vs. Estimated Health Care Eligibles SFY2008, released by the Ohio Department of Job and Family Services, May 2008.

Medicaid School Component of the Medicaid Program

The bill requires the Director of Job and Family Services to seek federal approval to establish the Medicaid School Component of the Medicaid Program. The bill allows the Director of Budget and Management to increase the appropriation to line item 600-655, Interagency Reimbursement, for FY 2009 by the amounts ODJFS receives from the federal government for the federal share of Medicaid services provided under, and administrative costs of, the Medicaid School Component. In addition, the bill provides for money that the Department of Education pays to ODJFS, if any, for the nonfederal share of the administrative expenses that ODJFS incurs in performing its duties regarding the Medicaid School Component to be deposited into the Health Care Services Administration Fund (Fund 5U3).

Children's Buy-In Program

The bill requires that the Children's Buy-In Program be operated as part of Medicaid, the Children's Health Insurance Program (CHIP), or both if the U.S. Secretary of Health and Human Services approves federal matching funds for the program and operating the program under Medicaid, CHIP, or both. However, the bill requires the Director of Job and Family Services to implement the program regardless of whether the amendment, waiver request, or both are denied. In addition, the bill permits the Director of Job and Family Services to adopt rules limiting the number of individuals who may participate in the program at one time.

The bill lowers the minimum countable income that an individual may have to qualify for the Children's Buy-In Program from 300% to 250% of the federal poverty guidelines (FPG). The bill also requires, rather than permits, the Director of Job and Family Services to adopt rules establishing copayment requirements with the result that individuals participating in the program must be, rather than may be, charged copayments.

The bill also provides for the monthly premiums charged under the Children's Buy-In Program to be credited to the Medicaid Revenue and Collections Fund and permits money credited to the fund to be used for the Children's Buy-In Program as well as Medicaid services and contracts.

The Office of Budget and Management estimates that including children from 250% to 300% FPG will cost (net of any cost sharing assumed by ODJFS) $10 million in FY 2009 assuming a July 1, 2008 start date.

Nursing facilities' uncompensated capital costs and FY 2009 Medicaid rates

The bill revises certain laws governing per diem payments for nursing facilities' uncompensated capital costs and caps the expenditures for the uncompensated capital costs at $4.2 million rather than $7 million.

In addition, the bill provides that the ceiling applicable to the FY 2009 Medicaid rates for certain nursing facilities with uncompensated capital costs is to be not more than 102.75%, and not less than 100%, of the sum of the FY 2008 rate and another amount reflecting uncompensated capital costs.

The bill also requires the Director of Budget and Management to increase for FY 2009 the state share of appropriations to GRF line item 600-525, Health Care/Medicaid, by the amount of the unencumbered balance for FY 2008 of GRF line item 600-529, Capital Compensation Program, with a corresponding increase in the federal share.

H.B. 119 of the 127th General Assembly (the FY 2008-FY 2009 biennium budget) appropriated $7 million in FY 2008 to line item 600-529, Capital Compensation Program. As of May 13, 2008, ODJFS has disbursed approximately $1.5 million of the $7 million.

This provision may increase the Medicaid costs for nursing facilities. However, according to a spokesperson from the Office of Budget and Management, the increase in the costs will likely be offset by the amount of the unencumbered balance for FY 2008 of GRF line item 600-529, Capital Compensation Program, with the corresponding federal share.

Type G Nursing Facilities

The bill provides that a type G nursing facility's FY 2009 Medicaid rate is not to exceed 102.75% or be less than 98% of the sum of (1) the rate the provider was paid for nursing facility services that the older nursing facility the type G nursing facility replaced provided on July 1, 2005, and (2) the amount of the per diem for uncompensated capital costs for which the type G nursing facility qualifies during the first three quarters of FY 2008. This provision may result in increased payments to a small number of nursing facilities. Nursing facility payments are made from GRF appropriation item 600-525, Health Care/Medicaid. The federal government reimburses the state for 60% of the cost of services provided to Medicaid patients in nursing facilities.

Children's hospitals

The bill requires the Director of Budget and Management to increase for FY 2009 the state share of the appropriations to GRF line item 600-525, Health Care/Medicaid, by the amount of the unencumbered balance for FY 2008 of the $6 million that is to be used for payments to children's hospitals, with a corresponding increase in the federal share. The bill also requires ODJFS to expend, not later than June 30, 2009, the entire amount of the reappropriated amount, the corresponding increase in the federal share, and the $6 million plus federal match earmarked for FY 2009 to pay children's hospitals for the supplemental payment.

H.B. 119 earmarked up to $6 million (state share) in GRF line item 600-525, Health Care/Medicaid, in FY 2008 and FY 2009 plus the corresponding federal match, if available, to be used by ODJFS to pay for the Supplemental Payment Program for Children's Hospitals. However, the rules that ODJFS has proposed for the supplemental payment for children's hospitals may result in the FY 2008 earmark being disbursed in FY 2009. The bill will ensure that the earmarks will be spent and not lapsed.

Money Follows the Person Enhanced Reimbursement Fund

The bill creates the Money Follows the Person Enhanced Reimbursement Fund (5AJ0) into which the Director of Budget and Management is to transfer the enhanced portion of the federal grant the state receives under the Money Follows the Person demonstration project. The enhanced federal allotment for FY 2009 is $4.4 million based on enrollment estimates made by

ODJFS. The bill also creates line item 600-631, Money Follows the Person, and appropriates $4.4 million in FY 2009.

Ohio is one of 17 states that were awarded federal funding for the Money Follows the Person demonstration projects. The total grant amount is $100 million over a five-year period. The federal government will allocate a portion of the grant each year based upon the projected enrollment numbers estimated by ODJFS. ODJFS cannot enroll more than their annual projected estimates.

The grant will be realized by the state as federal reimbursement on expenditures for transitioning eligible Medicaid members out of institutional settings and into home or community-based care. More specifically, for qualified and demonstrative services the federal government will reimburse the state at an enhanced federal match rate of nearly 80% for Medicaid members for their first 12 months in home or community-based care, while other supplemental services will be reimbursed at the regular Medicaid federal match (the regular federal match for most services is 62.14% in federal fiscal year 2009). After the 12-month period ODJFS will draw down the regular federal match for each transitioned Medicaid member.

Medicaid rates for durable medical equipment

The bill prohibits any change in the Medicaid reimbursement rates that apply to providers of durable medical equipment until July 1, 2009, and requires, beginning July 1, 2009, that ODJFS use a cost analysis methodology with a statistically significant sample of various types of durable medical equipment providers to establish Medicaid reimbursement rates for durable medical equipment. The bill mandates that the statistical mean cost that is the result of the analysis be used to establish the reimbursement rates. ODJFS will also experience a minimal increase in administrative costs as a result of establishing a cost analysis methodology.

ODJFS has been pursuing a recommendation from the Ohio Commission to Reform Medicaid to negotiate distinct provider contracts with durable medical equipment providers. This provision may impact the savings ODJFS could realize from negotiating competitive contracts with individual vendors.

Medicaid cost containment

The bill revises the law that requires the Director of Job and Family Services to prepare quarterly reports on Medicaid cost containment measures. The bill specifies certain information to be included in the report. Thus, the bill could result in increased administrative costs for ODJFS. However, the fiscal impact is expected to be minimal.

Use of third-party information for the Title IV-D child support program

The bill permits information received by ODJFS for the purpose of establishing third-party liability under the Medicaid Program to also be used for purposes directly connected to ODJFS's child support enforcement program. Currently, ODJFS has two contracts with Health Management Systems to provide this information, one for Medicaid and one for child support. The bill will allow both programs to utilize the same information, making it necessary to maintain only one contract through the Medicaid Program. This change is expected to save

approximately $680,000 in FY 2009 between GRF line item 600-416, Computer Projects, and line item 600-626, Child Support (Fund 397).

Child Support Collections/TANF MOE

The bill increases the appropriation to line item 600-658, Child Support Collections (Fund 4A8), by $5,248,417 in FY 2009, and changes the allowable use of child support collections that have been assigned to ODJFS. Once Temporary Assistance for Needy Families maintenance of effort has been met, the bill allows the remaining funds to be used for public assistance activities instead of child support activities. ODJFS plans to use the remaining fund to cover the anticipated $7 million shortfall for the Disability Financial Assistance (DFA) Program in FY 2009. DFA provides financial assistance to persons who are unemployable due to a physical or mental impairment, and who are not eligible for public assistance programs that are supported in whole or in part by federal funds. The expected shortfall in the DFA Program is due primarily to caseloads rising above projections. ODJFS projected that monthly caseloads would be between 15,000 and 16,000 in FY 2008. The current DFA Program enrollment is nearing 17,000 and ODJFS expects that caseloads will continue to increase to almost 18,000 by the end of FY 2009.

Child care liability insurance

The bill requires that all Type A and Type B family child-care homes procure and maintain liability insurance or a signed affidavit from parents acknowledging awareness that the home does not carry liability insurance. The bill requires that this proof be made available for review during inspection or investigation. The Director of ODJFS is required to adopt rules regarding the enforcement of these provisions.

The bill will necessitate a review during the inspection process of the provider's insurance policy or family affidavits. As a result, both the state and counties may experience a negligible increase in the time it takes to conduct inspections. ODJFS may experience an additional minimal increase in administrative costs as a result of implementing these new requirements and adopting rules. The Department will likely create a procedure letter to educate counties and providers of the new requirements. These costs will likely be absorbed within existing resources.

Unemployment compensation for persons receiving military benefits

The bill specifies that unemployment benefits payable may not be reduced by the amount of military severance, disability, or separation pay paid to an individual who is a former member of the United States armed forces. Therefore, under the bill, the unemployment benefits of a former member of the armed forces may not be reduced by the amount the member has received that was based on a prior period of employment. ODJFS pays benefits to claimants through the Unemployment Compensation Trust Fund, which is held in the custody of the Treasurer of State but is not part of the state treasury. This provision may result in an increase in the amount drawn from the Unemployment Compensation Trust Fund if the benefit paid to a person whose unemployment compensation is calculated in accordance with these provisions is greater as a result of the changes in the bill.

Ohio Department of Job and Family Services and Ohio Department of Commerce

State Adoption Assistance Loan Program

The bill allows ODJFS to make loans to prospective adoptive parents. The bill creates the State Adoption Assistance Loan Fund in the state treasury. The fund is to receive on July 1, 2009 and 2010, a transfer of $500,000 of unclaimed funds that have been reported by holders of unclaimed funds as required by state law (R.C. 169.05) and all loan repayments or other money, including interest and penalties, derived from state adoption assistance loans. Loans to a prospective adoptive parent may not exceed $3,000 if the child being adopted resides in Ohio and may not exceed $2,000 if the child being adopted does not reside in Ohio.

The first $500,000 transfer of unclaimed funds will allow ODJFS to grant at least 166 loans (assuming the maximum amount allowable under the bill per child, $3,000). The number of loans approved may be more or less depending on the rules adopted by ODJFS, the number of prospective adoptive parents who apply, and the amount approved for each loan.

The bill will have no direct fiscal impact on local subdivisions. However, it could have an indirect effect on costs associated with the care of children who are awaiting possible adoption who are currently in foster care if the loan program results in an increased number of children who are adopted.

Ohio Department of Mental Retardation and Developmental Disabilities (ODMR/DD)

Intensive behavioral needs programs and ICF/MR franchise permit fee

The bill requires the Director of Mental Retardation and Developmental Disabilities to establish one or more programs for individuals under age 21 who have intensive behavioral needs, including such individuals with a primary diagnosis of autism spectrum disorder. The programs may include one or more Medicaid waiver components that the Director administers under current law. The Director of Mental Retardation and Developmental Disabilities is to collaborate with the Director of Job and Family Services and consult with the Executive Director of the Ohio Center for Autism and Low Incidence and university-based programs that specialize in services for individuals with developmental disabilities when establishing these programs.

The bill increases the franchise permit fee on intermediate care facilities for the mentally retarded (ICFs/MR) to $11.98 effective July 1, 2008, and provides for 5.72% of the revenue raised by the ICF/MR franchise permit fee to be deposited into a new fund created in the state treasury, the Intensive Behavioral Needs Programs Fund, which is to be used for the purposes of the programs described above.

The bill appropriates $1 million in FY 2009 to newly created line item 322-632, Intensive Behavioral Needs (Fund 5CT), in ODMR/DD. The bill increases the appropriations to line items 600-621, ICF/MR Bed Assessments (Fund 4K1), and 600-623, Health Care Federal (Fund 3F0), in ODJFS due to the increase in the ICR/MR franchise permit fee.

Mean total per diem rate for ICFs/MR

The bill provides that, for FY 2009, the mean total per diem rate for all ICFs/MR under Medicaid, weighted by May 2008 Medicaid days and calculated as of July 1, 2008, is not to exceed $274.98 rather than $271.46.

Conversion of ICF/MR beds

The bill includes several provisions related to the conversion of beds in an ICF/MR to home and community-based services. Specifically, the bill stipulates that if any ICF/MR converts some or all of the beds in the facility from providing ICF/MR services to providing home and community-based services the Director of Mental Retardation and Developmental Disabilities must certify, on a quarterly basis, to the Director of Budget and Management, the estimated amount to be transferred from ODJFS to ODMR/DD for the provision of waiver services. The Director of Budget and Management may then adjust appropriations in specific line items accordingly to account for the transfer. The bill allows ODJFS to petition the U.S. Secretary of Health and Human Services for not more than 100 slots for the purpose of ICF/MR conversions and to accommodate ODMR/DD's request for additional slots. The bill expressly limits the conversion to 100 beds. These provisions may result in some cost savings to GRF line item 600-525, Health Care/Medicaid. However, the extent of the savings, if any, will depend on the amount that an individual's waiver costs are estimated to be less than the daily rate for care in an ICF/MR. According to FY 2007 data obtained from the Decision Support System, the average annual cost of providing ICF/MR services is approximately $83,500 in a private facility and approximately $111,300 in a public facility. The average annual cost of services provided on an Individual Options waiver is approximately $56,200 and the average annual cost of services provided on a Level 1 waiver is approximately $9,800. Based on these cost estimates, and assuming that the maximum of 100 slots are approved, there could be cost savings ranging from $2.7 million to $10.2 million as a result of these provisions. (Forty percent of these cost savings are state share.)

The bill also deletes references to the ICF/MR Conversion Pilot Program, which is no longer being pursued by ODJFS and ODMR/DD. Am. Sub. H.B. 66 of the 126th General Assembly required that the Director of Job and Family Services apply for a federal Medicaid waiver authorizing an ICF/MR Conversion Pilot Program under which ICFs/MR could volunteer to convert from providing ICF/MR services to providing home and community-based services and established the ICF/MR Advisory Council to develop the specifics of the pilot program, such as eligibility criteria and services provided. However, the federal waiver was not obtained and the pilot program was not developed or implemented. Therefore, any potential costs to develop and implement this program and any anticipated savings directly related to this pilot program will not be realized.

Medicaid case management service fee

Currently, ODMR/DD charges county MR/DD boards an annual fee of 1.5% of the total value of all Medicaid paid claims for Medicaid case management services and home and community-based care services. These fees are deposited into Fund 5S2, Medicaid Administration and Oversight. The bill eliminates this fee, which is expected to result in a revenue loss of $500,000 annually for ODMR/DD. County MR/DD boards will experience a cost savings due to no longer being required to pay this fee.

Gallipolis Developmental Center Pilot Program

The bill revises the law governing the Gallipolis Developmental Center Pilot Program. It provides that the Gallipolis Developmental Center is to operate an ICF/MR with eight beds at a site separate from the grounds of the developmental center instead of providing home and community-based services under the Individual Options Medicaid Waiver Program to not more than ten individuals at one time. The program is to be established during calendar year 2009, but its operation is not restricted to calendar year 2009. The bill eliminates a requirement that all expenses the Center incurs in participating in the pilot program be paid from the Medicaid payments the Center receives for providing services under the pilot program. The bill requires that the report on the pilot program include recommendations regarding its continuation and whether other developmental centers should be permitted to establish and operate ICFs/MR at sites separate from the grounds of developmental centers. ODMR/DD is expecting to experience cost savings as a result of the changes to the pilot program.

Tax equity payments

The bill revises the way in which tax equity payments to county MR/DD boards are calculated. For FY 2009, if ODMR/DD determines that sufficient funds are available, ODMR/DD must use GRF line item 322-503, Tax Equity, to pay each county MR/DD board an amount that is equal to the amount received for FY 2008. If ODMR/DD determines that there are not sufficient funds available in the line item for this purpose, ODMR/DD must pay each county board an amount that is proportionate to the amount the board received for FY 2008. Proportionality is determined by dividing the total tax equity payments distributed to county boards for FY 2008 by the tax equity payment a county board received for FY 2008. According to the Office of Budget and Management, a recent review of the formula used to calculate the tax equity subsidy revealed the usage of incorrect information for one component beginning with the FY 2005 payment. This provision requires that the payment for FY 2009 be based on the corrected FY 2008 calculation. In addition, in the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. In FY 2008 and FY 2009, $14 million is appropriated for this purpose. If there are GRF budget reductions for FY 2009, the county MR/DD boards will experience a loss of revenue. The magnitude of such a loss will depend on the amount of a reduction.

Ohio Department of Health (ODH) and Attorney General

Pneumococcal Vaccines for Children

The bill transfers $950,000 from the General Reimbursement Fund (Fund 1060) to the Public Health Priority Trust Fund (Fund L087) in FY 2009 and appropriates this amount to line item 440-423, Pneumococcal Vaccines for Children.

Ohio Department of Health and Board of Regents (BOR)

Dentist Loan Repayment Program

The bill requires ODH to exclusively oversee the implementation and administration of the Dentist Loan Repayment Program, rather than participate in a joint effort between ODH and BOR. Currently, appropriations are in BOR. The bill cancels existing encumbrances against BOR's line item 235-624, Ohio Dental Loan Repayment (Fund 5ZY), and re-establishes them against ODH's newly created line item 440-624, Ohio Dental Loan Repayment. These re-established amounts are appropriated. The bill also appropriates at least $140,000 in FY 2009 to line item 440-624, Ohio Dental Loan Repayment (SSR Fund 5Z7). Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Any outstanding encumbrances for the program for FY 2008 in Fund 3T0 are cancelled and re-established in Fund 392. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.

Physician Loan Repayment Program

The bill requires ODH to exclusively oversee the implementation and administration of the Physician Loan Repayment Program, rather than participate in a joint effort between ODH and BOR. The bill also increases physicians' loan repayment amounts from not more than $20,000 in each of the four years of repayment, to $25,000 in each of the first two years and $35,000 in each of the last two years. The bill adds more primary care specialties to the list of those that qualify for participation in the program.

Currently, appropriations for the program are in BOR. The bill cancels existing encumbrances against BOR line item 235-604, Physician Loan Repayment (Fund 4P4), and re-establishes them against ODH's newly created line item 440-628, Ohio Physician Loan Repayment (Fund 4P4). The bill also increases the appropriation to line item 440-628, Ohio Physician Loan Repayment, by $476,870 in FY 2009 and eliminates the appropriation for the same amount in BOR's line item 235-604, Physician Loan Repayment. Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.

Ohio Department of Mental Health (ODMH)

The bill prohibits the Governor and ODMH from closing a state mental health facility for six months after the effective date of this provision in the bill. The budget recalibration memorandum issued by the Governor mentions the closure of two mental health facilities as a possibility to reduce costs for ODMH in FY 2009. A moratorium prohibiting the closure of a mental health facility may delay the realization of any savings.

Rehabilitation Services Commission (RSC)

Community Rehabilitation Program

H.B. 119 requires that RSC use $125,000 in FY 2008 and $125,000 in FY 2009 of line item 415-616, Federal Vocational Rehabilitation, to establish and implement a Community Rehabilitation Program national accreditation compliance and monitoring program administered by the Ohio Association of Rehabilitation Facilities (OARF). The bill alters the earmark by requiring the use of $250,000 *over the biennium* and requires RSC to enter into contract with OARF within 30 days of the effective date of the bill.

Services for the deaf

The bill requires that dollars in GRF line item 415-508, Services for the Deaf, be provided to community centers for the deaf and prohibits those dollars from being provided in lieu of Social Security reimbursement funds.

Respiratory Care Board

Home medical equipment service providers license and registration renewal

The bill requires the Ohio Respiratory Care Board to issue and renew licenses and certificates of registration to providers of home medical equipment services according to biennial periods based on even-numbered years. Currently, these licenses and registrations are renewed biennially according to time of application/renewal. Thus, renewal could be required in an odd or even-numbered year depending upon initial registration or licensure. This provision could have an effect on revenues initially (during the first year of the biennial registration period that this change takes place); however, it is expected that this effect will be revenue neutral over the course of the biennial registration period.

The bill authorizes the Board to waive all or part of the fee for an initial license or certificate, if the license or certificate is issued in the last six months of the biennial licensing or registration period. The bill also authorizes the Board to waive all or part of the continuing education requirements for the first renewal of a license that was issued in the last six months of the biennial licensing period. Waiving the fee could result in a decrease in revenue to the Board if this is not currently done.

Local community mental health boards and alcohol and drug addiction services boards

Merger of local boards

The bill permits a county with a community mental health (CMH) board and an alcohol and drug addiction services (ADAS) board to combine the boards into a single board of alcohol, drug addiction, and mental health services board (ADAMH). The bill also requires that all ADAMH board memberships equally represent people interested in mental health programs and alcohol and drug addiction programs. There are five ADAS and five CMH boards in the state. Combining an ADAS and CMH board into an ADAMH board may result in administrative cost savings for the local boards due to potential economies of scale.

Section 3: Education

State Fiscal Highlights

STATE FUND	FY 2008	FY 2009	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Increase of approximately $1.1 million annually for Ohio College Opportunity Grants for nursing diploma students	
	Increase of $483,426	Increase of $483,426	- 0 -
Federal Special Revenue Fund 3AF0			
Revenues	- 0 -	Increase of $1.0 million	Potential annual increase of approximately $1.0 million
Expenditures	- 0 -	Increase of $1.0 million	Potential annual increase of approximately $1.0 million

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Board of Regents

- ***Ohio College Opportunity Grants (OCOG).*** The bill extends eligibility for OCOG to include students of nursing diploma programs. The cost of state financial aid for these additional students may be approximately $1.1 million per year.

- ***Appropriation adjustments.*** The bill increases GRF appropriation item 235-552, Capital Component, by $483,426 in FY 2008 and FY 2009. The bill also transfers $700,000 from capital appropriation item C315F5, Wood County Center for Agriculture, under The Ohio State University, to capital appropriation item C24036, Wood County Environmental Health Project, under Bowling Green University.

School Facilities Commission

- ***Construction of new facilities for the state schools for the blind and deaf.*** The bill earmarks $37,080,000 from Fund 7032, capital appropriation item C23002, School Building Program Assistance, for use in the construction of new and the renovation of old buildings on the current campuses of the State School for the Blind and the School for the Deaf.

- ***Adjustments to certain districts' local shares.*** The bill makes various changes that lower certain school districts' local shares of the costs of facilities projects. This will reduce the costs of the projects borne by the school districts and increase the costs borne by the state.

Department of Education

- ***Medicaid School Component.*** The bill temporarily transfers $1.0 million from the GRF to federal special revenue fund Schools Medicaid Administrative Claims (Fund 3AF0) in FY 2009. These funds are to be reimbursed by federal revenues and transferred back to the GRF before the end of FY 2009. The funds will be used to support the Ohio Department of Education's (ODE) administrative costs related to the Medicaid School Component of the Medicaid program, which is established by the bill. In future years these revenues and expenditures may continue as the program continues.

- ***Nonpublic Administrative Cost Reimbursement*.** The bill requires ODE to proportionally distribute to chartered nonpublic schools the unspent amount appropriated in FY 2008 and FY 2009 in GRF appropriation item 200532, Nonpublic Administrative Cost Reimbursement. As of the end of April 2008, approximately $75,000 of the FY 2008 appropriation remained unspent.

School for the Blind and School for the Deaf

- ***Medicaid School Component*.** The bill establishes, subject to the approval of the federal government, the Medicaid School Component of the Medicaid program. This provision may assist the schools in obtaining federal reimbursement for certain services provided to Medicaid-eligible students.

Local Fiscal Highlights

School districts

- ***Medicaid School Component*.** The bill establishes, subject to the approval of the federal government, the Medicaid School Component of the Medicaid program. This provision may assist schools in obtaining federal reimbursement for certain services provided to Medicaid-eligible students.

- ***Open enrollment adjustment*.** Am. Sub. H.B. 119 of the 127th General Assembly instituted a policy change to allow a school district to be served sooner and receive more funding from the state if the district's net gain in open enrollment students is at least 10% of the district's formula average daily membership. The H.B. 119 provision affects funding beginning in FY 2010. The bill allows approximately 19 districts that have not yet been offered funding under the state's Classroom Facilities Assistance Program (CFAP) and approximately three districts that have been offered funding to receive the benefits of this policy change before FY 2010.

- ***Property valuation adjustment*.** The bill permits districts with large decreases in adjusted property valuation per pupil for FY 2008 to base their local shares of CFAP funding on their adjusted property valuation per pupil for that year rather than on a three-year average. This provision is expected to lower the local share of approximately one school district.

- ***Local shares for additional School Facilities Commission projects*.** For districts that are approved for funding for additional facility projects after previously receiving funding, the bill caps the local shares of the additional projects. This provision is expected to benefit about 15 districts.

- ***Joint vocational school district (JVSD) funding*.** The bill permits, in FY 2008, the School Facilities Commission to spend up to 3% instead of up to 2% of certain state facilities funding on the Joint Vocational School Facilities Assistance Program. This may allow more joint vocational school districts to receive funding in FY 2008.

- ***Fees for jointly operated educational programs*.** The bill permits school districts to charge fees or tuition to its resident students who participate in a jointly operated educational program.

- ***Reimbursements for property tax losses.*** The bill makes some changes to the way reimbursements for property tax losses due to the phase-out of the business tangible personal property tax and due to utility deregulation are calculated. These changes may affect the payments received by certain districts depending on the specific circumstances of each district.

Detailed Fiscal Analysis

Board of Regents

Ohio College Opportunity Grants

The bill extends eligibility for the Ohio College Opportunity Grant (OCOG) to include students of nursing diploma programs approved by the Board of Nursing. In FY 2007 there were five nursing diploma programs statewide, with about 855 enrolled students. Full-time students of these programs would be eligible to receive a maximum award of almost $4,000, however, the average award for students of career colleges is about $2,800. The Board of Regents (BOR) indicates that approximately 45% of career college students receive state financial aid. If 45% of nursing diploma students (385 students) receive an average award, the cost of the additional eligible students may be approximately $1.1 million (385 x $2,800) per year.

The bill also delays a provision of Am. Sub. H.B. 119 of the 127th General Assembly that denies OCOG eligibility to newly enrolled students of proprietary schools unless the schools receive authorization from BOR, as long as the schools apply for authorization by July 1, 2008. Under current law the schools needed to actually *receive* authorization before the 2008-2009 academic year. BOR indicates that additional time is needed to complete authorization requirements. The bill delays the authorization requirement until the 2009-2010 academic year. Appropriations for OCOG were made under the assumption that these schools would receive authorization in time and their students would be eligible during the 2008-2009 academic year, so the delay is not expected to increase expenditures.

Appropriation adjustments

The bill increases GRF appropriation item 235-552, Capital Component, by $483,426 in FY 2008 and FY 2009. These funds are distributed to state institutions of higher education as an incentive to use capital funds efficiently. Each institution is allocated a formula-determined amount of funds for debt service on bonds issued to pay for the institution's capital projects. The allocated amount is based on campus size, enrollment, and other indicators of capital needs. If an institution requires a lesser amount of funds for debt service than what is allocated to it, the institution receives a payment through this appropriation.

The bill transfers $700,000 from capital appropriation item C315F5, Wood County Center for Agriculture, under The Ohio State University, to capital appropriation item C24036, Wood County Environmental Health Project, under Bowling Green University.

The bill transfers responsibility for the Dental Loan Repayment Program and the Physician Loan Repayment Program to the Department of Health exclusively. Please see the Health and Human Services section of this fiscal note for an analysis of the fiscal impact of these provisions.

Marion County Land Conveyance

The bill authorizes the sale of a parcel of state-owned land in Marion County. The property was previously a day care center operated by The Ohio State University at Marion, but is currently vacant. It will be sold for $365,000 and net proceeds of the sale will be deposited in The Ohio State University Land Purchase Account. This account is part of the general funds administered by The Ohio State University and is used for land purchases not directly funded through state capital appropriations.

Distance Learning Clearinghouse

The bill transfers the Distance Learning Clearinghouse from the eTech Ohio Commission to the Chancellor of the Board of Regents. It also expands the types of course providers with access to the Clearinghouse from public primary and secondary schools to include public and private colleges and universities and other nonprofit and for-profit course providers. Establishment of the Clearinghouse was required by Am. Sub. H.B. 119 of the 127th General Assembly. Currently, the Clearinghouse is still in its planning stage, with applications from providers scheduled to start to be accepted in the fall of 2008. The bill requires the Chancellor to approve a common software program for the delivery of courses through the Clearinghouse. This requirement and the other responsibilities of maintaining and administering the Clearinghouse may increase BOR's administrative costs. The bill authorizes the Chancellor to retain a percentage of the fees charged by providers to course users to offset these costs.

University treasurers' insurance

Under current law, the treasurers of The Ohio State University, Bowling Green State University, Kent State University, Central State University, Cleveland State University, Wright State University, Youngstown State University, University of Akron, University of Cincinnati, and University of Toledo are required to take out a bond generally for the amount of money that may be in the university treasurer's control at any one time. The bill permits the universities to insure treasurers for this amount in lieu of the bond. The bill also eliminates the requirement that The Ohio State University treasurer have a bond (or insurance) that covers the probable amount that will be under the treasurer's control *in any one year*. The insurance option may decrease expenditures for the universities affected.

School Facilities Commission

Construction of new schools for the blind and deaf

The bill earmarks $37,080,000 from Fund 7032, capital appropriation item C23002, School Building Program Assistance, for use in the construction of new and the renovation of old buildings on the current campuses of the schools for the blind and the deaf. The School Facilities Commission (SFC) is required to administer the projects according to a memorandum of understanding signed by the three parties. In addition, the bill states that these parties agree, in the memorandum, that the earmarked amount will be sufficient to complete the construction and renovation of both projects and that no additional appropriations will be needed.

Payroll records and School Facilities Commission projects

The bill requires SFC to keep a contractor's or subcontractor's payroll records confidential and specifies that if SFC misappropriates that information, the contractor, subcontractor, or any employee of the contractor or subcontractor may seek damages. This provision may increase litigation costs for SFC.

Adjustments to certain districts' local shares

The bill makes various changes that affect certain school districts' local shares under the Classroom Facilities Assistance Program (CFAP), the main program of SFC, and in one case under the Exceptional Needs Program (ENP). CFAP is a state and local partnership to rebuild all Ohio schools. It is designed to address all of a school district's facility needs. The funding priority as well as the state and local shares of a project cost are largely determined by a district's percentile ranking in its three-year average property valuation per pupil (with a small income adjustment). A school district with a lower percentile ranking (i.e., a lower wealth district) is generally served first and has a greater state share of the project cost than a district with a higher percentile ranking (i.e., a higher wealth district). For most districts, in fact, the percentage of the project cost that comprises their local share is equal to their percentile ranking. Under current law, the Ohio Department of Education (ODE) is required to certify to SFC, by September 1st of each year, a list of school district percentile rankings in valuations per pupil. This percentile-ranking list is also commonly known as the equity list. In a given fiscal year the prior year's equity list is used for purposes of determining CFAP funding eligibility as well as state and local shares of a project cost. Therefore, CFAP funding for FY 2009 is based on the equity list for FY 2008.

The bill requires the recalculation of certain districts' percentile rankings, which will result in lowering the local share of certain districts' CFAP projects. This will reduce the costs of the projects borne by the school districts and increase the costs borne by the state. The actual cost changes will depend on the project costs of the affected districts, which in most cases have not yet been determined. This analysis gives estimates, where available, of the decrease in affected districts' percentile rankings. For most districts, this decrease in percentile ranking will translate into an equivalent decrease in the districts' local share percentages of their basic project costs.

***Open enrollment adjustment*.** Am. Sub. H.B. 119 of the 127th General Assembly instituted a policy change to include a district's net gain in open enrollment students in its formula average daily membership (ADM) for purposes of calculating the district's valuation per pupil if the district's net gain in open enrollment students is at least 10% of its formula ADM.[2] With a constant total taxable valuation, adding additional students to a district's formula ADM effectively lowers the district's valuation per pupil, thus lowering the district's percentile ranking and allowing the district to be served sooner and receive a greater state share. This policy change took effect September 29, 2007, a date after the deadline by which ODE is required to certify the equity list for FY 2008. Therefore, the policy change made in H.B. 119 will first affect the equity list for FY 2009, which will be used for CFAP funding in FY 2010.

[2] A district's formula ADM generally includes students who are residents of the district. Open enrollment students are those nonresident students who enroll in the district through an interdistrict open enrollment policy.

The bill requires ODE to calculate an alternate equity list for FY 2008. This alternate list is to include net open enrollment students in a district's formula ADM as required by H.B. 119 for purposes of calculating a district's valuation per pupil. SFC is to use this alternate list to determine FY 2009 CFAP funding for a district that has not previously been offered funding. This provision effectively allows school districts to start receiving the H.B. 119 benefits one year sooner, in FY 2009 instead of FY 2010.

According to the most current data received from ODE, about 47 districts will receive lower percentile rankings in the alternate equity list for FY 2008. Of these 47 districts, 28 districts either have already been offered CFAP funding or have percentile rankings on the alternate list that are too high to qualify the district for funding in FY 2009. SFC anticipates that many of the remaining 19 districts, shown in the table below, may be offered CFAP funding in FY 2009. As seen from the table, the differences in school district percentile rankings between the original and alternate equity lists for FY 2008 range from a thirty-seven percentile rank change for New Boston Local in Scioto County to a two percentile rank change for Elgin Local in Marion County. Note that the number of districts, as well as their percentile rank changes, may be somewhat different by the time the final alternate list is calculated.

Comparison of Percentile Rankings for School Districts that May Be Served in FY 2009				
School Districts	**County**	**Percentile Ranking – Original Equity List for FY 2008**	**Percentile Ranking – Alternate Equity List for FY 2008**	**Ranking Difference**
New Boston Local SD	Scioto	49	12	-37
Old Fort Local SD	Seneca	53	25	-28
Fairport Harbor Ex Vill SD	Lake	72	50	-22
Pettisville Local SD	Fulton	39	18	-21
Weathersfield Local SD	Trumbull	58	40	-18
Franklin-Monroe Local SD	Darke	34	17	-17
Hopewell-Loudon Local SD	Seneca	67	52	-15
Botkins Local SD	Shelby	44	30	-14
Jefferson Township Local SD	Montgomery	48	35	-13
Shadyside Local SD	Belmont	57	45	-12
Clay Local SD	Scioto	32	20	-12
Ridgedale Local SD	Marion	52	41	-11
Arcadia Local SD	Hancock	59	49	-10
Western Reserve Local SD	Mahoning	56	46	-10
Pleasant Local SD	Marion	66	57	-9
Crestview Local SD	Columbiana	27	20	-7
Russia Local SD	Shelby	41	35	-6
College Corner Local SD	Preble	13	10	-3
Elgin Local SD	Marion	45	43	-2

The bill also applies the open enrollment net gain count to certain school districts that received conditional approval from SFC for a CFAP project after July 1, 2006 and prior to September 29, 2007 (the date the H.B. 119 policy change went into effect). These districts must have an open enrollment net gain of 10% or more of their formula ADM in the fiscal year prior to the fiscal year they received SFC approval. In addition, the districts must have received approval from their electors for a bond issue to pay for the local share within one year of SFC approval and must not have completed the project before September 29, 2007.

For each district that meets these criteria, the bill requires ODE to recalculate that district's percentile ranking for the fiscal year prior to the fiscal year it received SFC approval including the district's net enrollment gain for that year. The bill then requires SFC to use the recalculated percentile ranking to redetermine the district's local share of the basic project cost. SFC estimates that three districts will have reduced local shares as a result: Fairlawn Local (Shelby), Millcreek West Unity Local (Williams), and Ridgemont Local (Hardin).

Property valuation adjustment. As mentioned above, the equity list used for CFAP funding is based on each district's three-year average adjusted property valuation per pupil. The bill requires ODE to create a second alternate equity list (in addition to the one that includes the open enrollment adjustment as described above) for FY 2008 that is based on only the current year's adjusted valuation per pupil. SFC is to use the second alternate equity list to determine funding priority and the state and local shares for FY 2009 for those school districts that have not

received CFAP assistance in any year prior to FY 2009 and for which the district's rank on this second alternate equity list is at least 15 percentiles lower than the district's ranking on the original equity list. Based on data received from ODE, it appears that Switzerland of Ohio Local in Monroe County would be affected by this provision. Switzerland of Ohio's ranking on the original equity list (three-year average adjusted valuation per pupil) is 52, which will fall by 15 to 37 based on this alternate equity list (one-year average adjusted valuation per pupil).

***Local shares for additional SFC projects*.** In general, when a district receives facilities assistance from the state, this assistance addresses all of the district's facility needs. However, districts that received facilities assistance prior to SFC creation in May 1997 may have only received assistance for partial fixes and, therefore, may be awarded assistance for an additional project. Also, some districts are found to require additional assistance while their initial project is under construction.[3] Other districts that receive facilities assistance through ENP[4] also may need assistance for an additional project to address all their facility needs. The bill establishes a new method for determining local shares of the additional projects funded for these districts.

For most districts, the local share of the basic project cost is equal to the district's percentile ranking on the equity list. However, a district's local share may be higher if the district's required level of indebtedness[5] is not met using the percentile ranking. Generally, the required level of indebtedness provision only applies to a district that has a small project size relative to its property valuation. Districts receiving funding for additional projects as described above are more likely to have small projects since a portion of their facility needs have already been met. Therefore, under current law, the local shares for these projects may be higher than the district's percentile ranking.

The bill caps these districts' local share percentages. The cap is the greater of their percentile ranking at the time the additional project is approved or their local share percentage paid for the previous project. According to SFC, about 15 districts may be affected by this provision.

Exceptional Needs Program Expansion

The bill expands eligibility for the Exceptional Needs Program (ENP) to all school districts regardless of property wealth. ENP assists school districts in addressing health and safety needs associated with a specific building prior to the district being eligible for district-wide assistance under CFAP. Currently, a school district with a wealth ranking in the 75th percentile or below, or with a territory larger than 300 miles, is eligible to participate in ENP. Under the bill, more districts will be eligible to receive state funding, although continuing law restricts spending on the program to 25% of SFC's annual appropriations.

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[3] The additional assistance can be for reasons such as correcting an oversight or deficiency in a district's initial assessment or for extreme enrollment growth.

[4] ENP generally assists school districts in addressing the health and safety needs associated with a specific building instead of addressing the entire district's needs as under CFAP. No school districts reasonably expected to be served by CFAP within three years can apply for ENP assistance.

[5] The calculation of indebtedness for this provision is specified in the Revised Code.

Joint vocational school district (JVSD) funding

Under current law, SFC is permitted to set aside annually up to 2% of the aggregate amount appropriated to the Education Facilities Trust Fund (Fund N087), the Public School Building Fund (Fund 7021), and the School Building Program Assistance Fund (Fund 7032) for the Joint Vocational School Facilities Assistance Program (VFAP), which is the main classroom facilities program that supports the state's 49 JVSDs. The bill increases the set-aside amount to up to 3% for FY 2008 only. This increase would allow JVSDs to receive more funding in FY 2008 if SFC chooses to spend up to the 3% limit. About eight JVSDs have been served by VFAP since its creation in FY 2003, with another seven being offered SFC funding in FY 2008.

Segmenting school facilities projects

The bill permits school districts to divide their project into segments when they become eligible for assistance under the Classroom Facilities Assistance Program (CFAP). Currently, only the six urban districts (Akron, Cincinnati, Cleveland, Columbus, Dayton, Toledo) participating in SFC's Accelerated Urban Initiative are allowed to divide their CFAP projects into segments. Segmenting generally allows SFC and a district to more easily manage a large project and permits more funding flexibility for the district by allowing them to obtain funding for a smaller portion of the project rather than having to obtain all of the funding for a district-wide fix at once.

Adjustments in reported tax value for certain school districts

The bill requires ODE to recompute and adjust state education aid for FY 2007 and FY 2008 for certain districts with certified taxable values for both those years including an error of at least $10 million in assessed value of tax-exempt public utility property. If state aid is owed as a result of the recomputations, the bill requires ODE to make payments from FY 2008 appropriations. In addition, the bill requires ODE to recompute an eligible school district's adjusted valuation per pupil for purposes of ranking the district on the equity list, which is used to determine the local share of an eligible school district's SFC project. As a result of the recalculation and subsequent payments and rankings adjustment, eligible districts could benefit from additional state aid for operations and facility project costs. At this time, one school district, Westfall Local School District in Pickaway County, appears to be eligible for this recalculation.

Reimbursement from proceeds of tobacco settlement

The bill requires the Executive Director of SFC to report to the Director of Budget and Management, prior to January 1, 2009, the amount of funds expended between September 1, 2007, and June 30, 2008, from the Education Facilities Trust Fund (Fund N087) and from the Public School Building Fund (Fund 7021) that were eligible to be financed from the proceeds of the tobacco settlement bonds that were deposited into the School Building Program Assistance Fund (Fund 7032). The bill then authorizes the Director of Budget and Management to transfer the reported amount from Fund 7032 to funds N087 and 7021 and appropriates any amounts transferred. These funds are all used to support SFC programs.

Department of Education

Medicaid School Component

The bill establishes, subject to the approval of the federal government, the Medicaid School Component of the Medicaid program. If approved, qualified Medicaid school providers that participate in the component could submit claims to the Ohio Department of Job and Family Services (ODJFS) for federal reimbursement for some portion of the cost of certain services offered in the school to Medicaid-eligible students. This provision may assist schools, including the Ohio State School for the Blind and the Ohio School for the Deaf in obtaining federal reimbursement for certain services provided to Medicaid-eligible students. The provision may also increase administrative costs for ODE and ODJFS. The bill temporarily transfers $1.0 million from the GRF to federal special revenue fund Schools Medicaid Administrative Claims (Fund 3AF0) in FY 2009. These funds are to be reimbursed by federal revenues and transferred back to the GRF before the end of FY 2009. The funds will be used to support the Ohio Department of Education's (ODE) administrative costs related to the Medicaid School Component of the Medicaid program.

Nonpublic Administrative Cost Reimbursement

The bill requires ODE to proportionally distribute to chartered nonpublic schools the unspent amount appropriated in FY 2008 and FY 2009 in GRF appropriation item 200532, Nonpublic Administrative Cost Reimbursement, for reimbursement of chartered nonpublic schools mandated administrative costs. Currently, these reimbursements are capped at $300 per pupil. Appropropriations for this item are $59.8 million in FY 2008 and $61.6 million in FY 2009. As of the end of April 2008, approximately $75,000 of the FY 2008 appropriation remained unspent.

Seniors to Sophomores

The bill requires that the new Seniors to Sophomores Program permit nonpublic school students to participate. The program aims to enable high school seniors to take college courses and earn both a year of high school and a year of college credit at the same time. Currently, public school districts and community schools may apply for planning grants to assist them in beginning to offer the program during the 2008-2009 school year. Applicants for these grants are to show how the program will become fiscally self-sustaining in future years by using current state funding paid to schools and higher education institutions as well as contributions from partnering organizations. The bill does not specify how the participation of nonpublic school students is to be funded.

Criminal records checks for educators

Current law requires that educators submit to a criminal records check upon the initial issuance and each renewal of an educator license. The bill modifies this requirement for educators with more than one license, so that, generally, only one criminal records check is necessary upon the renewal of the license with the longest duration. The cost of these criminal records checks are generally borne by the license applicants.

Repayment of Title IV-A Head Start start-up grants

A provision in H.B. 119 postpones the obligation to repay Head Start start-up grants from FY 2004 and FY 2005 for grantees that became providers under the Early Learning Initiative (ELI). ELI is the program that replaced state-funded Head Start. The bill clarifies that repayment obligations incurred prior to FY 2008 are not cancelled. This clarification may result in an increase in repayments. However, the bill also extends the deadline for repayments by ten years from June 30, 2009 until June 30, 2019. Any repayments received by the state are deposited into the GRF.

Educational service center payments

The bill allows an educational service center (ESC) to receive per pupil state funds in FY 2009 for services provided to a city or exempted village school district, if that ESC assumes the obligation to provide services to the district from another ESC that (1) ceased to operate because all of the local school districts constituting its territory severed from the ESC, and (2) entered into the original agreement by January 1, 1997. Under existing temporary law, an ESC cannot receive per pupil state funds for services to city or exempted village school districts unless the ESC entered into an agreement for those services by January 1, 1997. Under the bill, funding for services provided may shift from one ESC to another, but total payments made by the state are determined by an earmark and therefore, will not change.

The bill also allows a Science, Technology, Engineering, and Math (STEM) school to contract with a joint vocational school district or educational service center for services. Under the bill, payment of the contract amounts are made by ODE and deducted from the state aid account of the STEM school. The contract may also specify that the ESC is to receive state per-pupil payments as well. The bill permits these payments only if funds remain after payments for all other students are made. As above, since total payments made by the state are determined by an earmark, they will not change due to this provision of the bill.

Ohio Center for Autism and Low Incidence

The bill requires the Franklin County Educational Service Center, instead of ODE as under current law, to establish the Ohio Center for Autism and Low Incidence (OCALI), which was created under Am. Sub. H.B. 66 of the 126th General Assembly. The bill requires ODE to contract with an entity to provide services currently being provided by OCALI, but to give primary consideration to OCALI when selecting the entity. This provision may affect ODE's administrative costs as ODE will need to award and monitor the contract and will no longer be responsible for appointing and overseeing OCALI's executive director. The majority of funding for OCALI comes through a federal grant that passes through ODE.

The bill also requires OCALI to establish the Autism Preschool Program. Please see the Health and Human Services section of this fiscal note for an analysis of the fiscal impact of this provision.

Community schools

The bill permits a community school to be located in more than one facility and to assign students of the same grade level to different facilities under certain restrictive conditions. It also permits a community school to have facilities located in two separate school districts under other conditions. In addition, the bill permits the governing authority of a start-up community school sponsored by a Big Eight school district to open an additional start-up school under certain conditions. Finally, it permits ESCs, instead of only school districts, to sponsor conversion community schools. These provisions may result in an increase in community school enrollment. If community school enrollment increases, state funding is shifted from community school students' resident school districts to the community school. On the other hand, the school districts are no longer responsible for educating the students.

For funding purposes, a student's full-time equivalency (FTE) enrollment at a community school is determined by the portion of the school's regular annual schedule attended by the student. For FY 2008 funding only, the bill requires the Superintendent of Public Instruction to waive hours or days that community schools were closed for public calamities when calculating the FTE enrollment of the school's students so long as the school was actually open for instruction with students in attendance for at least 920 hours.[6] This provision allows the community school to receive full state funding without having to make up the hours or days it was closed.

The bill permits two or more community schools to enter into pooling agreements to jointly purchase goods and services, including health insurance for employees or liability insurance for the schools, or to provide student transportation. Presumably, community schools may be able to realize a decrease in expenditures by purchasing through pooling agreements.

The bill establishes a five-year demonstration project at the ISUS (Improved Solutions for Urban Systems) Institutes of Construction Technology, Manufacturing, and Health Care to run from FY 2009 through FY 2013. The purpose of the project is to collect and analyze data concerning community schools that operate dropout prevention and recovery programs. The bill requires the ISUS schools to select, subject to ODE approval, and pay the costs of hiring an independent evaluator to create a study plan and collect and analyze data from the institutes. The evaluator is required to report data to various groups and individuals by September 30 of each year, with a final report due by December 31, 2013. This provision will likely increase expenditures for ISUS community schools.

School Districts

STEM schools

The bill permits a school district, subject to approval of the Partnership for Continued Learning, to be the governing body of a science, technology, engineering, and mathematics (STEM) school. In that case, the school district board of education may govern and control the school as one of the schools of its district, and per pupil funding would be calculated in a manner similar to the funding of open enrollment students. Generally, for open enrollment students base

[6] Continuing law requires that community schools offer a minimum of 920 hours of instruction during the school year.

cost funding and special and career-technical education weighted cost funding is transferred from the school district in which the student resides to the school district in which the student is educated. Under current law, if a student attends a STEM school, base cost funding, special and career-technical education weighted cost funding, poverty-based assistance, and parity aid are transferred from the school district in which the student resides to the STEM school. The bill also requires that the Auditor of State include in its regular audit of the district the bill's requirements for the financing of district-operated STEM schools. The provision may result in a minimal increase in costs for the Auditor.

Calamity days

Continuing law generally requires that school districts provide 182 days of instruction during each school year,[7] except that districts are permitted to close schools for up to five days per year for public calamities without making up these days. If districts close schools for more than five days in a school year, they must make up that lost instructional time. If they do not make up the time, districts forfeit state aid for the next school year. The bill waives the requirement to make up a day a school was closed due to flooding from a burst water pipe during the 2007-2008 school year if a district meets certain restrictive conditions. Under the bill, a district that meets these criteria will save the cost of making up the day. If, on the other hand, the district is not able to make up the day, even without the bill's passage, the bill prevents the district from losing state aid in FY 2009.

Fees for jointly operated educational programs

The bill permits a school district that has entered into an agreement with one or more other districts for joint or cooperative operation of an educational program to charge fees or tuition to its resident students who participate in the program. This may allow school districts to increase revenues. The amount of the increase will depend on the fees or tuition charged and the number of participating students.

School district property transfers

The bill requires the written consent of 75% of the affected property owners when a school district proposes, on its own initiative, to transfer five acres or more of its territory to another school district. To the extent this provision prevents transfers of territory, the resulting transfers of local revenues as well as of the responsibility for educating certain students will also be prevented.

Tangible personal property tax reimbursement calculations

Under current law, the state education offset, which represents the increase in state aid due to the phase-out of the business tangible personal property tax, is calculated at the beginning of each fiscal year using projected data. The bill requires that the state education offset be recalculated on August 31 of the following fiscal year using actual data. Theoretically, the calculations should not be very different. However, due to the supplements and the guarantees in the formula there will be some level of uncertainty each fiscal year as to what the offset will be until the final calculation is made. The offset is subtracted from the total amount of each

[7] Including designated time for parent-teacher conferences and teacher professional development.

district's tax loss to determine the district's direct reimbursement payments. Under the bill, therefore, these direct reimbursement payments may be higher or lower for certain school districts than under current law. The total state payment may also be either higher or lower.

School district fixed-sum levy loss reimbursement

Under current law, losses due to the phase-out of the business tangible personal property tax from school district emergency levies that are greater than one-half mill may be reimbursed, under certain conditions, even after they expire. The term "emergency levy" generally refers to a fixed-sum levy used for current expenses that is enacted under R.C. 5705.194. The bill clarifies that a phased-in fixed amount levy enacted under R.C. 5705.213, which is also a fixed-sum levy used for current expenses, but is much less common than the typical emergency levy, may also be reimbursed after it expires. There are two school districts that have a levy enacted under R.C. 5705.213: Woodridge Local School District in Summit County and Perrysburg Exempted Village School District in Wood County. The annual reimbursable fixed-sum levy losses for these districts are $85,872 and $116,742, respectively.

Utility property tax replacement payments

The bill modifies the calculation of utility deregulation-related property tax replacement payments to school districts by neutralizing the state school funding effects of the phase-out of business tangible personal property taxes. The result is that some school districts may continue to receive property tax replacement payments longer than they otherwise would. This provision is applied retroactively to the calculation made in October 2007.

School district tax levies

The bill permits school districts to levy an "emergency" property tax up to ten years rather than up to five years as under current law. The bill also permits school districts, with voter approval, to "substitute" one or more of their existing emergency property tax levies with a new type of emergency levy that may be in effect for up to ten years or for a continuing period of time. This new type of levy is for a specified amount in the first year it is levied, but in future years the revenue from the levy increases with the addition of real taxable property to the tax list. This new type of levy is excluded from the H.B. 920 20-mill "floor." As a result, a district may allow the effective rate on its current expense levies to decline until the district reaches the 20-mill floor, so that the district will receive inflationary increases in revenue on those current expense levies, but supplement its revenue with a longer-term levy that increases with new construction of real property. If voters approve these new types of levies or longer-term emergency levies, school districts may not need to return to the ballot for voter approval of levies as frequently as under current law.

Section 4: Judiciary

State Fiscal Highlights

STATE FUND	FY 2009 – FUTURE YEARS
General Revenue Fund (GRF)	
Revenues	- 0 -
Expenditures	Potential change in amount of wrongful imprisonment awards, annual magnitude and direction uncertain
Indigent Defense Support Fund (New Fund) – Public Defender	
Revenues	Potential gain, up to $8.2 million or more annually
Expenditures	Potential annual increase, up to available revenues
Drug Law Enforcement Fund (New Fund) – Public Safety	
Revenues	Potential gain, up to $5.8 million or more annually
Expenditures	Potential annual increase, up to available revenues
Indigent Drivers Alcohol Treatment Fund (Fund 0490) – Alcohol and Drug Addiction Services	
Revenues	Potential gain, up to $2.5 million or more annually
Expenditures	Potential annual increase, up to available revenues
Automated Title Processing Fund (Fund 8490) – Public Safety	
Revenues	One-time $1.0 million FY 2009 loss in cash transferred to Fund 4Y70
Expenditures	- 0 -
State Highway Safety Fund (Fund 7036) – Public Safety	
Revenues	One-time increase in appropriation of $11.2 million in FY 2009
Expenditures	- 0 -
Title Defect Rescission Fund (Fund 4Y70) – Attorney General	
Revenues	One-time $1.0 million FY 2009 gain in cash transferred from Fund 8490
Expenditures	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Office of the Ohio Public Defender

- ***Indigent Defense Support Fund.*** The bill directs that 50%, or $5, of the additional $10 in court costs be deposited in the state treasury to the credit of the Indigent Defense Support Fund, to be administered by the State Public Defender for the purpose of reimbursing counties for the provision of indigent criminal defense services. LSC fiscal staff estimates the resulting amount of moneys that will be generated to the credit of the Indigent Defense Support Fund at up to $8.2 million or more annually.

Department of Public Safety

- ***Drug Law Enforcement Fund.*** The bill creates the Drug Law Enforcement Fund to be administered by the Division of Criminal Justice Services for the purpose of awarding grants to local drug task forces to defray the expenses incurred in performing its functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity and directs that 35%, or $3.50, of the additional $10 in court costs be deposited in the state treasury to the credit of the Drug Law Enforcement Fund. LSC fiscal staff estimates the resulting amount of moneys that will be generated to the credit of the Drug Law Enforcement Fund at up to $5.8 million or more annually.

Department of Alcohol and Drug Addiction Services

- ***Indigent Drivers Alcohol Treatment Fund.*** The bill directs that 15%, or $1.50, of the additional $10 in court costs is to be deposited in the state treasury to the credit of the existing Indigent Drivers Alcohol Treatment Fund (Fund 049), to be distributed by the Department of Alcohol and Drug Addiction Services to counties and municipalities for the costs of alcohol monitoring provided to indigent defendants. LSC fiscal staff estimates the resulting amount of moneys that will be generated to the credit of Fund 049 at up to $2.5 million or more annually.

Cash transfer

- ***Cash transfer from Public Safety to Attorney General.*** The bill requires the Director of Budget and Management transfer $1.0 million cash in FY 2009 from the Department of Public Safety's Automated Title Processing Fund (Fund 8490) to the Attorney General's Title Defect Rescission Fund (Fund 4Y70).

Department of Public Safety and Department of Transportation

- ***Business logo sign program.*** The bill requires the Department of Transportation (ODOT) to establish a fee schedule for participation in the business logo sign program. Any money in excess of what is needed to pay the costs of the program and assure a reasonable profit for the contractor operating the program is sent to the Department of Public Safety to be deposited into the State Highway Safety Fund (Fund 7036) to assist in funding the operating expenses of the State Highway Patrol. To account for the new revenue the program will generate, the bill increases appropriation item 764-321, Operating Expense – Highway Patrol, by $11.2 million in FY 2009.

Court of Claims and Auditor of State

- ***Wrongful imprisonment determinations.*** The bill modifies the formula used by the Auditor of State in determining the amount of the adjustment to be made in the dollar figure specified by statute for a recovery by a wrongfully imprisoned individual. As a result, an individual eligible for a monetary award based on a claim of wrongful imprisonment (as determined by the Court of Claims) may receive a larger or smaller settlement award depending on whether the consumer price index (CPI) adjustment increases or decreases over the two-year period. Given the number of factors that are considered when making such awards, one of which is formula-driven, it is difficult to predict with any certainty the potential annual magnitude and direction of this modification on the state's GRF, which is the typical source of moneys for the payment of wrongful imprisonment settlements.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2008 – FUTURE YEARS
County Indigent Criminal Defense Systems	
Revenues	Potential gain in state financial assistance, up to $8.2 million or more annually statewide
Expenditures	- 0 -
Drug Task Forces	
Revenues	Potential gain in state financial assistance, up to $5.8 million or more annually statewide
Expenditures	- 0 -
County and Municipal Indigent Drivers Alcohol Treatment Funds	
Revenues	Potential gain in state financial assistance, up to $2.5 million or more annually statewide
Expenditures	- 0 -
Clerks of Courts	
Revenues	- 0 -
Expenditures	Potential, perhaps no more than minimal, annual increase to administer locally collected state court costs

Note: For most local governments, the fiscal year is a calendar year. The school district fiscal year is July 1 through June 30.

Additional court costs on moving violations

- ***Indigent criminal defense services.*** The additional court costs in the bill could generate up to $8.2 million or more for the purpose of reimbursing counties for the cost of providing indigent criminal defense services.

- ***Drug task forces.*** The additional court costs in the bill could generate up to $5.8 million or more to be distributed annually by the Division of Criminal Justice Services to counties, municipal corporations, townships, township police districts, and joint township police districts to defray the expenses that a drug task force incurs in performing its functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

- ***Indigent drivers alcohol treatment funds.*** The additional court costs in the bill could generate up to $2.5 million or more for deposit in county and municipal indigent drivers alcohol treatment funds annually statewide.

- ***Clerks of courts.*** As of this writing, it would not appear that the potential cost to establish and maintain the appropriate controls for any given clerk of court to collect and forward the additional $10 in state court costs would exceed minimal on an ongoing basis.

Detailed Fiscal Analysis

Additional court costs for moving violations

The bill requires a court to impose an additional court cost of $10 for a moving violation to provide funds for certain costs of drug task forces, certain costs of alcohol monitoring provided to indigent offenders, and certain indigent defense costs.

State revenues and expenditures

According to the state's Bureau of Motor Vehicles, in 2006, there were approximately 1,653,000 moving violation convictions statewide, a number that includes violations committed by both commercial and noncommercial drivers. Assuming that the total number of moving violation convictions recorded in subsequent years is more or less similar to calendar year 2006, LSC fiscal staff estimates that the bill's additional court cost of $10 will generate up to $16.53 million or more annually statewide (1,653,000 moving violation convictions x $10).

Compared to more serious criminal violations in which the collection of court costs and fines can become very problematic, it is more likely that persons convicted of moving violations will make an attempt to pay any fines and court costs imposed by a court so as not to risk bench warrants, future arrests on traffic stops, and a possible suspension of their driving privileges. That said, while the collection rate for moving violations is relatively higher than most other types of violations, it is not likely to reach 100%.

The bill directs the additional $10 in court costs be forwarded to the state treasury as follows:

- Fifty percent, or $5, is to be credited to the existing Indigent Defense Support Fund, to be administered by the State Public Defender for the purpose of reimbursing counties for the provision of indigent criminal defense services.

- Thirty-five percent, or $3.50, is to be credited to the Drug Law Enforcement Fund, which the bill creates, to be administered by the Division of Criminal Justice Services for the purpose of awarding grants to counties, municipal corporations, townships, township police districts, and joint township police districts to defray the expenses that a drug task force incurs in performing its functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

- Fifteen percent, or $1.50, is to be credited to the existing Indigent Drivers Alcohol Treatment Fund (Fund 049), to be distributed by the Department of Alcohol and Drug Addiction Services to counties and municipalities for the costs of alcohol monitoring provided to indigent defendants.

Table 1 immediately below displays the breakdown and distribution of the revenue that the additional $10 in court costs will generate annually.

Table 1 Distribution of $10 in Additional Court Costs on Moving Violations			
State Fund	**$10 Additional Court Cost**		**Total Estimated Annual Revenue**
	Dollar Amount	**Percentage**	
Indigent Defense Support Fund	$5.00	50%	Up to $8,265,000 or more
Drug Law Enforcement Fund	$3.50	35%	Up to $5,785,500 or more
Indigent Drivers Alcohol Treatment Fund	$1.50	15%	Up to $2,479,500 or more
Totals	**$10.00**	**100%**	**Up to $16,530,000 or more**

Under the state's Indigent Defense Reimbursement Program, the State Public Defender subsidizes counties for the cost of providing counsel to indigent persons in criminal and juvenile matters pursuant to the requirements of sections 120.18, 120.28, and 120.33 through 120.35 of the Revised Code. The Revised Code requires the Public Defender to reimburse counties 50% of the costs of operating their local indigent defense systems, unless the legislature appropriates less funding than needed to reimburse at 50%, in which case each county receives a reduced share. The currently enacted level of funding corresponds to a reimbursement rate of about 25% in FY 2008 and 24% in FY 2009. Public Defender fiscal staff has indicated that an increase in annual funding of $8.0 million or so would increase the county reimbursement rate by 6% to 7% each year.

Local revenues and expenditures

The bill, as discussed below, will have direct fiscal effects on at least four local government components as follows: (1) clerks of courts, (2) indigent drivers alcohol treatment funds, (3) county indigent criminal defense systems, and (4) drug task forces.

Clerks of courts. The clerks of municipal courts, county courts, mayor's courts, and courts of common pleas will be required to collect and then forward the specified court costs for deposit in the state treasury. Presumably, these clerks of courts will need to modify their accounting systems in order to properly receipt and disburse the additional court cost amounts to the state treasury. As of this writing, it would not appear that the potential cost to establish and maintain the appropriate controls for any given clerk of court would exceed minimal on an ongoing basis.

Indigent drivers alcohol treatment funds. Under current law, counties and municipalities are eligible to receive state financial assistance from the Indigent Drivers Alcohol Treatment Fund (Fund 0490), which is administered by the Department of Alcohol and Drug Addiction Services for the purpose of funding certain costs incurred by counties and municipalities in administering indigent drivers alcohol treatment programs. The additional court costs in the bill could generate up $2.5 million or more to be disbursed by the state and deposited in county and municipal indigent drivers alcohol treatment funds annually statewide.

County indigent criminal defense systems. As noted above, the additional court costs in the bill could generate up $8.0 million or more for the purpose of reimbursing counties for the cost of providing indigent criminal defense services.

Drug task forces. The additional court costs in the bill could generate up to $5.8 million or more to be distributed annually by the Division of Criminal Justice Services to counties, municipal corporations, townships, township police districts, and joint township police districts to defray the expenses that a drug task force incurs in performing its functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

Cash transfer

The bill requires the Director of Budget and Management transfer $1.0 million cash in FY 2009 from the Department of Public Safety's Automated Title Processing Fund (Fund 8490) to the Attorney General's Title Defect Rescission Fund (Fund 4Y70).

Determination of amount recoverable for wrongful imprisonment

The bill amends section 2743.49 of the Revised Code pertaining to the awards for wrongful imprisonment. Sub. H.B. 551 of the 126th General Assembly (effective April 5, 2007) modified the formula used by the Auditor of State in determining the amount of the adjustment to be made in the dollar figure specified by statute for a recovery by a wrongfully imprisoned individual. The bill returns this section of law to the original language before it was amended.

Under previous law, the formula for determining such settlements is adjusted in January of each odd-numbered year by the Auditor of State. The adjustment is based on the yearly average of the previous two years of the consumer price index (CPI), as defined by the Revised Code. Sub. H.B. 551 of the 126th General Assembly changed how the adjustment for the change in the CPI is to be factored in each year of the two-year adjustment period. Previously, the Auditor of State only factored the CPI adjustment on one year of the two-year adjustment period. The bill will restore this calculation to the methodology used under prior law.

By changing the CPI adjustment, individuals who may be eligible for a monetary award based on a claim of wrongful imprisonment (as determined by the Court of Claims) may receive a larger or smaller settlement award depending on whether the CPI adjustment increases or decreases over the two-year period. Given the number of factors that are considered when making such awards, one of which is formula-driven, it is difficult to predict with any certainty the potential impact on the state's GRF, which is the typical source of moneys for the payment of wrongful imprisonment settlements. Presumably, future payments would increase or decrease by some unknown degree.

Driver's license reinstatement fee payment plans

The bill is intended to clarify a court's authority to establish an installment payment plan or payment extension in pending cases for reinstatement fees required under a license suspension. Prior law authorized courts, in pending cases, to order driver's license reinstatement fees to be paid in installments or extend the time for making payment. Apparently, as a result of changes that became effective April 4, 2000, pursuant to the enactment of Am. Sub. H.B. 461 of the 126th General Assembly, this authority in pending cases became unclear. From LSC fiscal

staff's perspective, based on discussions with several clerks of court, the bill's clarifying language will generally have no discernible effect on state or local government revenues and expenditures.

Disbursements of net proceeds from instant bingo

The bill increases from $75,000 to $150,000 the base threshold amount of net profit that is derived from instant bingo conducted by a veteran's, fraternal, or sporting organization and that is used to determine the amount of net profit these organizations can keep to pay their expenses.

Under current law, unchanged by the bill, the net profits from the proceeds of the sale of instant bingo are distributed generally as follows:

- At least 25% of the first $75,000 must be distributed to certain charitable organizations or to a department or agency of the federal government, the state, or any political subdivision, and no more 75% may be retained by the organization in order to cover certain expenses.
- For any amounts in excess of $75,000, a minimum of 50% must be distributed to certain charitable organizations or to a department or agency of the federal government, the state, or any political subdivision, 5% may be distributed for the organization's own charitable purposes or to a community action center, and 45% may be retained by the organization in order to cover certain expenses.

By raising the base threshold amount from $75,000 to $150,000, a veteran's, fraternal, or sporting organization will be able to retain a larger share of their net proceeds from instant bingo for reimbursement of expenses related to conducting instant bingo. As a result, if an organization's net proceeds remain the same, the amount of moneys available for distribution to certain charitable organizations or departments or agencies of the federal government, the state, or any political subdivision will presumably decrease. As of this writing, from LSC fiscal staff's perspective, the manner in which this change to the threshold amount will or may affect any state or local governmental entities is uncertain.

Notice of federal firearms prohibition to persons subject to certain protection orders

The bill requires a court to provide parties to certain protection orders, and defendants who plead guilty or no contest to a misdemeanor crime of violence against certain family members, with oral or written notice that it may be unlawful for the person to possess or purchase a firearm or ammunition pursuant to federal law, upon issuance of the order. This notification requirement appears unlikely to generate any discernible direct state or local fiscal effect, in particular for any affected court that would be required to notify persons subject to certain protection orders.

Department of Public Safety and Department of Transportation

Business logo sign program

The bill requires the Department of Transportation (ODOT) to establish a fee schedule for participation in the business logo sign program, which involves signs on the state highways that have logos for lodging, food, and gas. Any money in excess of what is needed to pay the costs of the program and assure a reasonable profit for the contractor operating the program is sent to the Department of Public Safety to be deposited into the State Highway Safety Fund (Fund 7036) to assist in funding the operating expenses of the State Highway Patrol. To account for the new revenue the program will generate, the bill increases appropriation item 764-321, Operating Expense – Highway Patrol, by $11.2 million in FY 2009.

Section 5: Taxation and Public Utilities

State Fiscal Highlights

STATE FUND	FY 2009	FY 2010	FUTURE YEARS
General Revenue Fund			
Revenues	- 0 -	Potential gain from telecommunications company forfeitures	Potential gain from telecommunications company forfeitures
Expenditures	Potential increase of at least $2.0 million for newly created Discovery Project	- 0 -	- 0 -
	Increase up to $100,000 for Ohio SaveNOW	Increase up to $100,000 for Ohio SaveNOW	Increase up to $100,000 for Ohio SaveNOW
	- 0 -	Potential decrease in spending on electric service	Potential decrease for up to a two-year period for purchases from any one electric utility
	- 0 -	Potential savings from electronic tax filing requirements	Potential savings from electronic tax filing requirements
Discovery Project Fund (Fund 5APO) – Department of Taxation			
Revenues	Gain of at least $2.0 million from GRF transfer	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
Telecommunications Relay Service Fund (Fund 5Q50)			
Revenues	- 0 -	Gain of approximately $5 million per year	Gain of approximately $5 million per year
Expenditures	- 0 -	Increase of approximately $5 million per year	Increase of approximately $5 million per year
Power Siting Board Fund (Fund 5610)			
Revenues	Potential gain	Potential gain	Potential gain
Expenditures	- 0 -	Potential increase	Potential increase
Department of Insurance Operating Fund (Fund 5540)			
Revenues	Potential gain of approximately $300,000	Potential gain of approximately $300,000	Potential gain of approximately $300,000
Expenditures	Potential minimal decrease	Potential minimal decrease	Potential minimal decrease
Medical Liability Fund (Fund 5AG0)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Increase of $1.5 million	- 0 -	- 0 -
Board of Deposit (Fund 4M2) – Board of Deposit			
Revenues	Increase up to $200,000	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -

Other State Funds			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	Potential decrease in spending on electric service	Potential decrease for up to a two-year period for purchases from any one electric utility

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

Public Utilities Commission (PUCO)

- ***Telecommunications Relay Service.*** Authorizes PUCO to assess service providers, generally meaning companies that provide telephone services, the cost of telecommunications relay service to the hearing and speech impaired beginning January 1, 2009. The resulting revenue is to be deposited into the Telecommunications Relay Service Fund (Fund 5Q50), the establishment of which is codified by the bill. The formula for allocating the assessment across service providers is to be determined by PUCO, but is generally based on the number of customer access lines provided by each company. Based on the contracted amount for FY 2009, the amount of the total assessment is expected to be approximately $5 million per year.

- ***Forfeitures for failure to pay assessment.*** Authorizes PUCO to assess forfeitures up to $1,000 per day on companies that do not pay the assessment established by the bill or do not pay it on time. Any revenue collected under this provision is to be deposited into the GRF. The amount collected would depend on compliance with the requirement to pay the assessment.

- ***Electric company standard service offers.*** Makes a change to the ramp-up percentage applicable to the second year of a standard service offer determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during a five-year ramp-up period. The change will further limit the speed of phasing in those prices in the second year and is likely to result in savings on electric bills to customers, including state government facilities that purchase power from those utilities. The savings would occur for up to two fiscal years when a market rate option is first offered, since the changed percentage may apply across two fiscal years, and may be up to several million dollars in those years, depending on regulatory decisions made by PUCO.

- ***Wind farm siting.*** Subjects certain wind farms to the oversight of the Power Siting Board (PSB). This provision increases revenue to Fund 5610 from application fees, and increases expenditures from the fund. The magnitude of the increase depends on the number of applications received and on fee amounts that PSB is required to determine, and is unknown at this time. The bill does not increase the FY 2009 appropriation from the fund.

Treasurer of State

- ***Ohio SaveNOW program.*** Authorizes the Treasurer of State to administer a linked deposit program, the SaveNOW program, designed to encourage personal savings and promote personal financial education.

- ***Small Business Linked Deposit Program.*** Revises the determination of interest rates for the purpose of the Small Business Linked Deposit Program to a rate below current market rates as determined and calculated by the Treasurer.

- ***Definition of financial transaction device.*** Expands the definition of "financial transaction device" to include devices or methods other than those currently enumerated for making an electronic payment of funds owed to a state agency.

Department of Taxation

- ***Tax discovery data system.*** Requires the Department of Taxation to establish and implement a tax discovery data system intended to increase tax collection efficiency, and to purchase the necessary hardware, software, and services by April 1, 2009.

- ***Electronic filing requirements.*** Requires a tax return preparer that files more than 75 original income tax returns, reports, or other tax payment documents in a calendar year to file them electronically if the Tax Commissioner posts on the Department of Taxation's web site acceptable electronic filing methods. Requires vendors, sellers, and some consumers to file sales and use tax returns and pay the taxes electronically in a manner approved by the Tax Commissioner.

Department of Insurance

- ***Insurance agent licenses.*** Requires applicants for licensure as insurance agents to pay a $10 licensure fee regardless of whether the applicant is required to pass a licensure examination. This will likely increase revenue to the Department of Insurance Operating Fund by approximately $300,000.

- ***Ohio Family Health Survey.*** Establishes a new appropriation line item from Fund 5AG0 in the Department's budget and appropriates $1.5 million in FY 2009 to provide funding for the Ohio Family Health Survey.

- ***Long-term care insurance agent continuing education.*** Makes changes to the law governing training requirements for insurance agents selling long-term care insurance. This may reduce expenditures from Fund 5540. Any potential reduction is likely to be minimal.

Tax provisions

- ***Income tax.*** Exempts from the Ohio income tax amounts received from the Military Injury Relief Fund, which are paid to injured or post-traumatic stress disorder-diagnosed armed services members who served in Operation Iraqi Freedom or Operation Enduring Freedom; this may reduce income tax revenue. Exempts from the Ohio income tax military retirement pay received by the military retirant's surviving spouse after the military retirant's death; this may reduce income tax revenue.

- ***Sales and use tax.*** Exempts from the sales tax, sales to a "qualified direct selling entity" of tangible personal property used to store, transport, or handle inventory in a warehouse or distribution center when the inventory is held for direct selling and primarily distributed outside Ohio to independent salespersons, and is not sold from a fixed retail location; this

may reduce sales and use tax revenue. Includes as a taxable transaction the sale of "guaranteed auto protection" whereby a party promises to cover the difference between the outstanding loan and the insurance settlement for a "totalled" vehicle, when such protection is included in a motor vehicle sale or lease; this may increase sales and use tax revenue. Exempts from sales and use taxation the sale of full flight simulators and related parts and maintenance; and the sale of aircraft and avionics repair and replacement materials, parts, equipment, and engines, and repair, remodeling, replacement, or maintenance services on aircraft that have a certified maximum takeoff weight greater than 6,000 pounds, or are used in general aviation, when the services are performed at a Federal Aviation Administration certified repair station; this may reduce sales and use tax revenue.

- ***Job retention tax credit.*** Changes the number of years a taxpayer is required to maintain operations at a project site to the greater of seven years or the term of the tax credit plus three years, for the violation of which the taxpayer must repay the state up to 50% of the credit received, and also eliminates the 25% repayment requirement for not maintaining operations longer than one and one-half but not as long as twice the term of the credit; this may reduce revenue from the corporate franchise tax, personal income tax, and commercial activity tax.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2009	FY 2010	FUTURE YEARS
Counties, Municipalities, Townships, School Districts (Electricity Purchases)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	- 0 -	- 0 -	Potential decrease during up to two fiscal years for purchases from any one electric utility
	- 0 -	Potential increase for political subdivisions that purchase power through a governmental aggregation	Potential increase for political subdivisions that purchase power through a governmental aggregation
Counties, Municipalities, Townships (Wind Farms)			
Revenues	Potential gain or loss	Potential gain or loss	Potential gain or loss
Expenditures	Potential increase or decrease	Potential increase or decrease	Potential increase or decrease

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

Local governments and school districts

- ***Local government and school district purchases of electricity.*** Makes a change to the ramp-up percentage applicable to the second year of a standard service offer determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during a five-year ramp-up period. This will further limit the speed of phasing in those prices and is likely to result in savings on electric bills to customers, including local governments and school districts that purchase power from those utilities. The savings would occur for up to two fiscal years when a market rate option is first offered, since the change may apply across two fiscal years, and may be up to several million dollars statewide in those years, depending on regulatory decisions made by PUCO.

Governmental electric aggregation

- ***Local government and school district purchases of electricity.*** Makes changes to the law governing electric utility surcharges that may be passed through to customers of a governmental aggregation. The changes may clarify intent, but they may also increase the surcharges that may be passed on to such customers. To the extent that the latter is the case, that would increase costs for electricity for those local governments and school districts that purchase power through a governmental aggregation.

Wind farm siting

- ***Wind farm siting.*** Preempts local regulatory authority over certain wind farms owned by companies that are not public utilities (or railroads) and gives boards of county commissioners, boards of township trustees, and boards of zoning appeals authority over construction of smaller wind farms within their jurisdictions. The net effect of these changes may be to increase or decrease revenue from application fees and to decrease or (permissively) increase expenditures to process any such applications. The magnitude and direction of any such revenue changes would depend on fees set by the various boards and on the number of applications received, and is uncertain.

Tax provisions

- ***Property tax.*** Authorizes a county or municipal corporation to extend the duration of a tax exemption granted to the owner of residential real property located in a community reinvestment area; this may reduce revenue collections. Classifies as a charitable institution eligible for real and tangible personal property tax exemption certain nonprofit organizations that are exempt from federal income taxation; this may reduce revenue collections. Temporarily authorizes a board of township trustees of a township with a population exceeding 55,000 to adopt a tax increment financing (TIF) resolution on or before December 31, 2008, by majority vote.

- ***Cigarette and alcoholic beverage taxes.*** Prohibits new county tax levies on the sale of cigarettes and alcoholic beverages for sports facilities after the bill's effective date.

- ***Income tax.*** Any changes in state income tax revenue will be shared by the local government funds. The exemption for amounts received from the Military Injury Relief Fund may reduce revenue from some school district income taxes.

- ***Sales and use tax.*** Any changes in state sales and use tax revenues will be shared by the local government funds. Changes to the sales tax base will also affect county and transit authority sales taxes.

- ***Lodging tax.*** Authorizes certain counties (or the most populous municipal corporation in such a county) to use existing lodging tax revenue to pay costs of constructing, expanding, maintaining, or operating more than one convention center in the county or municipal corporation, and to designate some of the revenue for promoting the centers by a convention and visitors bureau.

- ***Job retention tax credit.*** Any reduction in revenue from the corporate franchise tax and personal income tax will be shared by the local government funds. Any reduction in the commercial activity tax will be shared by the School District Tangible Property Tax Replacement Fund and the Local Government Tangible Property Tax Replacement Fund.

- ***Tax certificate sales.*** Extends the authority to conduct delinquent property tax certificate sales to counties with a population of less than 200,000, and prohibits sales of certificates for parcels of property in a bankruptcy estate. Permits use of different time frames under which a certificate holder may initiate a foreclosure action, not to exceed six years, and limits private attorney's fees with respect to the action. Makes various procedural, clarifying, and technical changes to the delinquent property tax certificate law. Revenues realized by counties and other units of local government may rise as a result of the sale of tax certificates on properties with delinquent real property taxes, in counties not permitted under current law to sell these certificates. Costs will rise for administration of the tax certificate program, in counties that issue the tax certificates, but these added costs appear likely to be less than associated revenue gains. Civil actions for penalties on tax certificate holders who improperly contact the owners of the parcels that are the subjects of the certificates, if commenced by county prosecuting attorneys, would increase costs to the offices of those county prosecuting attorneys. Such civil actions appear likely to be infrequent, so the costs to county prosecuting attorneys appear likely to be low.

Detailed Fiscal Analysis

Public Utilities Commission

Telecommunications Relay Service

The bill authorizes PUCO to assess service providers, not earlier than January 1, 2009, the cost of telecommunications relay service for the hearing and speech impaired. For this purpose, the bill defines service providers to be those companies that federal law requires to provide access for their customers to telecommunications relay service. PUCO is authorized to determine which companies may be assessed, and the bill mentions specifically telephone companies as defined in section 4905.03 of the Revised Code, commercial mobile radio service providers, and providers of advanced services or Internet protocol-enabled services. The resulting revenue is to be deposited into the Telecommunications Relay Service Fund (Fund 5Q50), the establishment of which is codified by the bill. The formula for allocating the assessment across service providers is to be determined by PUCO, but is required to be competitively neutral and to be based on the number of customer access lines (or their equivalent) provided by each company. PUCO is authorized to assess a forfeiture up to $1,000 per day on service providers that do not pay the assessment or pay it on time. Any amounts collected due to assessment of such forfeitures are to be deposited into the GRF.

This is not a new program. The Telecommunications Relay Service was required by the federal Americans with Disabilities Act, and has been in existence in Ohio since 1992. Historically, the costs of the vendor were reimbursed by use of a refundable tax credit, first under the public utility excise tax, then under the corporate franchise tax (CFT). Due to the phasing out of the CFT, a new funding mechanism is needed. H.B. 119 of the 127th General Assembly provided a temporary funding mechanism, by initially establishing Fund 5Q50 in uncodified law, and requiring a transfer from the Public Utilities Fund to Fund 5Q50 by

February 28, 2009 to reimburse the vendor for costs of providing the service for calendar year 2008. The current bill retains the fund transfer to cover costs for 2008 and institutes the above funding mechanism for future years. PUCO has reached an agreement with a vendor to provide the service for $5 million for FY 2009, and the Controlling Board approved a waiver of competitive selection at its November 19, 2007 meeting in connection with this agreement. The bill also amends H.B. 119 to establish a new line item appropriation, 870-626, Telecommunication Relay Service, with an appropriation of $5 million for FY 2009. H.B. 119 made an appropriation in language, i.e., without establishing a line item, to allow for the vendor to be paid. The bill does not amend the uncodified language establishing Fund 5Q50[8] or the appropriation in language, although the new provisions appear to make the original uncodified language superfluous.

Based on the contracted amount for FY 2009, the amount of the total assessment is expected to be approximately $5 million per year, beginning in FY 2010. Any forfeiture amounts collected would depend on the compliance of companies required to pay the assessment with the requirement to do so. There is a potential increase in GRF revenue from such forfeitures.

Electric company standard service offers

The bill makes changes to the ramp-up percentages applicable to standard service offers determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during the five-year period. For year two of the ramp-up period, the bill changes the wording from "not less than" 20% to "not more than" 20%. The effect of this change in wording is to further limit the speed of phasing in those prices in that second year.

S.B. 221 of the 127th General Assembly instituted a new legal basis for pricing of retail electric generation service in Ohio. Prices for retail electric generation service are currently based on rate stabilization plans (RSPs) that were agreed upon between the utilities and the PUCO in 2005. With the exception of the Dayton Power and Light RSP, the utilities' RSPs expire on December 31, 2008. The provisions of S.B. 221 would govern electric generation rates after the RSPs expire.

S.B. 221 required electric distribution utilities to file applications to provide a standard service offer under an "energy security plan" option, and permitted the utilities to file applications to provide the offer under a market rate option (MRO). Under an MRO, the generation rates would be based in part on prices determined in a competitively bid auction process. For utilities that directly own generating assets as of July 31, 2008, if the utility fulfills the conditions for offering an MRO rate, the MRO rate charged to consumers would be a blend of the competitively bid price and the most recent standard service offer price. First Energy is the only utility in Ohio that no longer directly owns generating assets, so this ramp-up provision would apply only to the other electric utilities (American Electric Power, Duke Energy, and Dayton Power and Light). These utilities currently have electric generation rates that are generally believed to be below market rates, so the wording change provided by the bill is likely to result in savings on electric bills to customers that purchase power from those utilities under

[8] Please note that the fund number in the language amending H.B. 119 is 5Q5. The change in number is associated with the conversion from the Central Accounting System to OAKS.

an MRO. The savings would occur in year two of the operation of an MRO. The amount saved may be up to several million dollars in that year, depending on regulatory decisions made by PUCO. If the year used to determine the ramp-up period does not correspond to the fiscal year, for either the state or a political subdivision, the savings may occur in two fiscal years.

Governmental electric aggregation

The bill makes changes to the law governing electric utility surcharges that may be passed through to customers of a governmental aggregation. The changes may clarify intent, but they may also increase the surcharges that may be passed on to such customers. To the extent that the latter is the case, that would increase costs for electricity for those local governments and school districts that purchase power through a governmental aggregation.

S.B. 221 (see section above entitled "***Electric company standard service offers***") made a number of changes to the law governing retail electric generation in Ohio. One of those changes was a grant of authority to PUCO to authorize, by rule, any just and reasonable phase-in of a utility rate or price for electric generation service under either an energy security plan option or an MRO. To the extent that such a phase-in prevented the recovery of costs for the utility, PUCO was authorized to defer the cost recovery and impose it, in part, through a nonbypassable surcharge, on customers who chose to purchase electric generation service from a competitive retail electric supplier. The ability to impose the surcharge on customers enrolled in a governmental aggregation was limited. A second change was to allow governmental aggregators to decline standby service from the local electric utility.

In the case of the first change made by S.B. 221, the current bill makes a change to the language governing the portion of such a surcharge that PUCO may permit to be imposed on customers of a governmental aggregation. This change may be clarifying in nature, but may also have the effect of increasing the portion of a surcharge that may be imposed on those customers. Similarly, the second change made by the current bill was to language governing the electric customers that may not be charged for standby service when a governmental aggregator declines standby service. The effect of the change may be clarifying in nature, but may also expand the pool of customers that the utility may charge for standby service. The effect of both changes, then, may be to increase the price of electric service for those local governments and school districts that purchase power through a governmental aggregator. LSC is unable to estimate the magnitude of any potential cost increase.

Wind farm siting

The bill subjects certain wind farms to the oversight of the PSB, preempts local regulation of such wind farms, and gives boards of county commissioners, boards of township trustees, and boards of zoning appeals authority over the construction of others. Specifically, the bill assigns oversight over wind farms with an aggregate generating capacity between five and fifty megawatts to the PSB, and assigns oversight over wind farms with smaller capacities to the relevant local board.

This provision increases revenue to the Power Siting Board Fund (Fund 5610) from application fees. PSB is required to issue rules within 120 days that govern granting of certificates to install and operate such generating facilities, and the rules are to specify fee amounts to accompany applications. The magnitude of the increase in revenue depends on the

number of applications received and on the fee amounts set by PSB, so it is unknown at this time. This provision would also increase expenditures from line item 870-606, Power Siting Board, but the bill does not increase the FY 2009 appropriation.

This provision also exempts wind farms with a capacity less than five megawatts from an existing prohibition against boards of county commissioners, boards of township trustees, and boards of zoning appeals having authority to oversee the location, construction, and operation of facilities owned by public utilities. Since the existing statute refers only to facilities owned by public utilities and railroads, the authority granted to PSB effectively preempts regulatory authority over larger wind farms that are not owned by such entities. The net effect of this provision may thereby (permissively) increase or decrease expenditures by counties, municipalities, and townships related to overseeing such activity. It also may increase or decrease fee-based revenue. The magnitude and direction of any such changes would depend on the fee amounts set by individual jurisdictions and the number of applications received, and is thus uncertain.

Other provisions

The bill extends to regional transit authorities the permissive authority to enter into energy price risk management contracts that are intended to mitigate the price volatility of energy sources. Such authority was granted to the state, counties, municipalities, townships, park districts, and school districts by S.B. 221 of the 127th General Assembly. The authority is permissive, so the bill does not impose costs on local governments. Any political subdivision that employed such a contract might pay less for its energy needs, if prices for the applicable forms of energy were to increase by more than was expected at the time the contract was entered into. They might pay more, though, if energy prices rise by less than was expected (or fall).

Treasurer of State

Ohio SaveNOW Program

The bill authorizes the Treasurer's Office to implement the SaveNOW Program to create the availability of higher-rate savings accounts for the purpose of increasing personal savings and promoting financial education among Ohio residents through the use of SaveNOW linked deposits of state money with eligible savings institutions. The SaveNOW Linked Deposit Program would not have any impact on state earnings on investments and revenues as the amount of state funds that are pledged or invested in this program are already accounted for under the current allowable amount for all linked deposit programs. The bill creates a new category of linked deposit program, but does not change the 12% total percentage of state funds that the Treasurer may invest in all linked deposit programs. According to the Treasurer's Office, its expenditures would increase by approximately $100,000 annually to administer this new program and existing budget resources would be used to implement and administer the required SaveNOW personal finance education program.

Small Business Linked Deposit Program

The bill revises the determination of interest rates for the purpose of the Small Business Linked Deposit Program to a rate below current market rates as determined and calculated by the Treasurer. Currently, the rate is at up to 3% below current market rates. This provision has no direct fiscal impact on the state or local governments.

Expanded definition of financial transaction device

The bill expands the definition of "financial transaction device" to include devices or methods other than those currently enumerated for making an electronic payment of funds owed to a state agency. This provision may accelerate state financial transactions. This may increase the state's cash flow and earnings on investment and reduce state expenditures on personnel and operations related to the transactions.

Department of Taxation

Tax Discovery Data System

The bill requires the Department of Taxation to establish and implement a tax discovery data system intended to increase tax collection efficiency, and to purchase the necessary hardware, software, and services by April 1, 2009. Additionally, the Tax Commissioner is required to request funds quarterly to pay the costs of operating and administering the system. The bill appropriates $2 million in FY 2009 from the General Revenue Fund to the newly created Discovery Project Fund (Fund 5APO) to pay the costs of implementing and administering the system. An additional appropriation from the GRF may be needed if the amounts appropriated are insufficient to pay for the costs of the necessary hardware, software, and services of the Tax Discovery Data System. Additional appropriation from the GRF may also be needed to pay the costs of operating and administering the system.

Electronic filing of sales and use taxes returns and payments

The bill requires vendors, sellers, and some consumers to file sales and use tax returns and pay the taxes electronically in a manner approved by the Tax Commissioner. They may apply to the Commissioner to be excused from this requirement, with good cause shown. The bill specifies that the changes to the electronic filing and remittance requirements are effective beginning January 1, 2009. Currently, electronic payment is required only if a vendor's, seller's, or consumer's sales or use tax collections exceed $75,000 per year. The provisions may increase the efficiency of tax filings and accelerate sales tax collections. This may increase the state's cash flow and earnings on investment and may reduce state expenditures on personnel and operations related to the taxes.

Electronic filing of income tax returns and payments

The bill requires a tax return preparer that files more than 75 original income tax returns, reports, or other tax payment documents in a calendar year to file them electronically if the Tax Commissioner posts on the Department of Taxation's web site acceptable electronic filing methods. If the preparer files more than 75 returns nonelectronically, the bill imposes a $50 per-return penalty on all nonelectronically filed returns in excess of the 75-return threshold. The

provisions may increase the efficiency of tax filings, accelerate the state personal income tax collections, and reduce the Department of Taxation's expenditures on personnel and operations related to personal income tax. This may also increase the state's cash flow and earnings on investment.

Department of Insurance

Insurance agent licenses

Current law requires applicants for licensure as insurance agents, except applicants for licensure as limited lines agents and surplus line brokers, to pay a $10 fee in order to take examinations required for licensure. The bill would modify the wording to require the fee upon application for licensure. This would affect primarily agents who are already licensed in other states who are not required to take an examination in Ohio if they have done so in another state. This provision would likely increase revenue to the Department of Insurance Operating Fund by approximately $300,000.

Ohio Family Health Survey

The bill establishes a new line item in the Department's budget, 820-603, Ohio Family Health Survey, and appropriates $1.5 million in FY 2009 to it. Funding for the appropriation is from the Medical Liability Fund (Fund 5AG0). The bill does not specify whether the Department is responsible for administering the survey.

Fund 5AG0 was established to provide start-up funding for the Medical Liability Underwriting Association (MLUA). The fund received one-time revenue when it was established and does not have an ongoing source of funding.[9] Section 3929.63 of the Revised Code gives the Superintendent of Insurance the authority to establish the MLUA if the Superintendent finds that there has been a disruption in the market for medical malpractice liability insurance in Ohio significant enough to threaten the availability of health care for any group of Ohio patients. The authority was established in 2004, toward the end of a period when medical malpractice insurance premiums had risen significantly and the number of insurers offering the coverage in Ohio had declined. Since then the growth in premiums has moderated and the number of insurers seems to have stabilized. The authority granted the Superintendent has not been invoked, so the amount of money in the fund has accumulated since 2004.

Long-term care insurance agent continuing education

The bill makes changes to the law governing training requirements for insurance agents that sell long-term care insurance. The changes include the removal of a requirement that the Superintendent of Insurance certify to the Director of Job and Family Services that the Superintendent has verified that all agents selling long-term care insurance have completed the required training. The other changes generally impose the burden of record keeping related to agents' completion of training requirements on insurance companies that market long-term care insurance, and include a grant of authority to the Superintendent to annually audit insurers' records to verify that they have maintained the required records. As these changes generally

[9] For more details about the source of one-time revenue, see the fiscal note for H.B. 282 of the 125th General Assembly.

give the Department more flexibility in monitoring compliance with the training requirements, they may reduce expenditures on such monitoring. Any savings that may result would be to Fund 5540. LSC staff believe that any such savings, if realized, would likely be minimal.

Tax provisions

Income tax

The bill exempts from the Ohio income tax grants received from the Military Injury Relief Fund (MIRF) by injured military personnel. The MIRF receives direct contributions and money designated by taxpayers who have elected to donate a portion of their income tax refund to the MIRF. Money in the fund is used to make grants to soldiers injured while serving on active duty in Operation Enduring Freedom or Operation Iraqi Freedom. The fund has received approximately $755,000 from tax check-offs and private donations. H.B. 119 (the operating budget for the FY 2008-FY 2009 biennium) made an appropriation of $2 million to the fund (Fund 5DB0). The first grants from the fund were made in October 2007 and through April 2008 grants totaling $102,000 have been given to 204 applicants, an average of $500 per applicant. The exemption will reduce income tax collections. The revenue loss will depend upon the number and size of the grants given and the recipients' income tax brackets. Assuming that the full appropriation amount of $2 million is distributed, the state income tax revenue loss from exempting the grants is estimated at $43,000. The exemption may also reduce the tax base for some school district income taxes, resulting in a minimal loss of revenue.

The bill extends the income tax exemption for retired military personnel pay to include such pay received by the military retirant's surviving spouse after the military retirant's death. In 2006, survivors' retirement benefits totaling approximately $52 million were received by 6,252 survivors of military personnel in Ohio. The average benefit was $8,292. The Office of the Actuary of the U.S. Department of Defense did not have a breakdown between military survivors' retirement benefits paid to surviving spouses and to nonspouse recipients. The exemption could result in a reduction in income tax revenue of up to $1.5 million. This loss would be shared by the GRF and the local government funds. The exemption may also reduce the tax base for some school district income taxes, resulting in a loss of up to $55,000.

Sales and use tax

The bill includes as a taxable transaction the sale of "guaranteed auto protection" whereby a party promises to cover the difference between the outstanding loan and the insurance settlement for a "totalled" vehicle, when such protection is included in a motor vehicle sale or lease. This change may increase the amount of sales tax collections by the state and by counties and transit authorities, and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such increases.

The bill exempts from the sales tax, sales to a "qualified direct selling entity" of tangible personal property used to store, transport, or handle inventory in a warehouse or distribution center when the inventory is held for direct selling and primarily distributed outside Ohio to independent salespersons, and is not sold from a fixed retail location. A "qualified direct selling entity" eligible for the exemption is an entity selling to direct sellers at the time the entity enters into a jobs creation tax credit agreement with the Tax Credit Authority. This change may decrease the amount of sales tax collections by the state and by counties and transit authorities,

and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such decreases.

The bill exempts from sales and use taxation the sale of full flight simulators and related parts and maintenance; and the sale of aircraft and avionics repair and replacement materials, parts, equipment, and engines, and repair, remodeling, replacement, or maintenance services on aircraft that have a certified maximum takeoff weight greater than 6,000 pounds, or are used in general aviation, when the services are performed at a Federal Aviation Administration certified repair station. This change may decrease the amount of sales tax collections by the state and by counties and transit authorities, and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such decreases.

Job retention tax credit

The bill changes the number of years a taxpayer is required to maintain operations at a project site to the greater of seven years or the term of the tax credit plus three years, for the violation of which the taxpayer must repay the state up to 50% of the credit received. The bill also eliminates the 25% repayment requirement for not maintaining operations longer than one and one-half but not as long as twice the term of the credit.

These changes may reduce state revenues from the corporate franchise tax, the personal income tax, and the commercial activity tax. Receipts from the corporate franchise tax and the personal income tax are shared by the GRF and the local government funds. Receipts from the commercial activity tax are deposited to the School District Tangible Property Tax Replacement Fund and the Local Government Tangible Property Tax Replacement Fund.

Property taxes

The bill classifies as a charitable institution eligible for real and tangible personal property tax exemption any nonprofit organization that is exempt from federal income taxation if the majority of its board of directors are appointed by the mayor or legislative authority of a municipal corporation or a board of county commissioners, or a combination thereof, and the nonprofit organization's primary purpose is to assist in the development and revitalization of downtown urban areas. The bill also specifies that this classification applies to pending property tax exemption applications. This may increase the value of property qualifying for tax exemption and LSC does not have an estimate of the resulting loss, if any, of property tax revenue to local governments. For tax levies designed to raise a specified amount of money, any reduction in the tax base would be offset by an increase in the tax rate, implying that a portion of the lower tax payments resulting from any increase in tax exempt property could be borne by other taxpayers, in the form of higher taxes, rather than by units of local government.

The bill authorizes a county or municipal corporation to extend the duration of a tax exemption granted to the owner of residential real property located in a Community Reinvestment Area for up to an additional ten years if the property is a structure of historical or architectural significance, is a certified historic structure under 26 U.S.C. 47 and 170(h), and units within the structure have been leased to tenants for five consecutive years. This provision may result in loss of property tax revenues not only for the government entity authorizing the extension but also for school districts and other units of local government. LSC does not have an

estimate of the likely loss of local government revenue, but the amount of such loss is limited by the restrictions on types of property that could qualify for the additional years of tax exemption.

The bill temporarily authorizes a board of township trustees of a township with a population exceeding 55,000 to adopt a tax increment financing (TIF) resolution on or before December 31, 2008, by majority vote. Current law requires a unanimous vote. This change could allow one or more townships that would otherwise be unable to do so, to establish a TIF district. The bill specifies the most recent federal decennial census as the measure of population to be used. Only two Ohio townships had populations in the 2000 Census exceeding 55,000: Colerain and Green townships, both in Hamilton County. This change could result in granting of a property tax exemption to increases in the value of designated parcels, on which owners would instead make service payments equal to the taxes otherwise due. The service payments would fund infrastructure and public improvements.

The bill allows county treasurers in all Ohio counties to sell tax certificates on parcels of real property with delinquent real property taxes. Under current law, such sales are limited to counties with populations of 200,000 or more. The tax certificates provide a way to recover revenues from real property taxes that are owed but have not been paid. By providing local government officials with an additional tool with which to try to recover unpaid real property taxes, the certificates would likely channel additional revenue to units of local government. Costs of administering the tax certificate program fall on county governments. The tax certificate law provides for charges for program costs. A certificate holder who initiates contact with the owner of a parcel that is the subject of the certificate may in certain circumstances be assessed a civil penalty of up to $5,000 for each offense, under current law unchanged by the bill. This civil penalty is to be paid to the state's General Revenue Fund. By allowing the sale of tax certificates in more counties, the bill may increase the amount of such state revenues. However, the frequency of penalties resulting from such contacts appears likely to be low. Costs to the Attorney General or to the county prosecuting attorney may be increased by such actions. The 2000 Census shows 12 of Ohio's 88 counties with populations of 200,000 or more. By 2007, the United States Bureau of the Census estimates the populations of 13 counties exceeded 200,000. These 13 counties in 2007 accounted for 59% of 'Ohio's population. Department of Taxation figures for calendar year 2006 show $981 million in delinquent real property taxes statewide, of which 70% was in the 13 counties with estimated populations of 200,000 or more in 2007. Cuyahoga County, with $233 million in delinquent real property taxes, accounted for 24% of the state total.

Local cigarette and alcohol taxes

The bill prohibits new county tax levies on the sale of cigarettes and alcoholic beverages for sports facilities, after the bill's effective date. The collection of any tax levied before the effective date is not prevented so long as that tax remains effective. Thus the effect of this change is only prospective, on any future taxes on the sale of cigarettes and alcoholic beverages for these purposes that a county might otherwise impose. This prohibition on future taxes for sports facilities plausibly may reduce revenues to counties relative to the amounts to which they would have increased, but LSC does not have an estimate of any such future revenues that would be forgone.

Lodging tax

The bill authorizes certain counties (or the most populous municipal corporation in such a county) to use existing lodging tax revenue to pay costs of constructing, expanding, maintaining, or operating more than one convention center in the county or municipal corporation, and to designate some of the revenue for promoting the centers by a convention and visitors bureau. This may result in additional spending of lodging tax revenue by one or more counties or municipal corporations on constructing, expanding, maintaining, or operating more than one convention center. LSC does not have an estimate of the amount of any such additional spending.

School district income tax

The bill shortens the timeline for the earliest effective date of a school district income tax rate reduction by specifying that the reduction takes effect on the first day of January if that date is at least 45 days after a copy of the resolution reducing the rate is certified to the Tax Commissioner, rather than 60 days, as required under existing law. This change would allow a school board to wait until after the November elections before adopting a resolution to lower the school district income tax rate, which a board can do without a vote of the electors. This would, for example, allow a school board to see if a property tax levy passes before committing to lowering the income tax rate. Nevertheless, only the time period, from 60 to 45 days, between when a copy of the resolution is certified to the Tax Commissioner and the effective date of the income tax reduction on the ensuing first day of January is changed, and the change is assumed to have no fiscal effect.

Municipal Income Tax Fund

The bill clarifies that investment earnings from money in the Municipal Income Tax Fund are credited to the fund. Current law implies this by requiring the pro rata share of investment earnings to be distributed in proportion to the amount certified to each municipal corporation. This clarification will have no fiscal effect.

Joint economic development districts

The bill modifies one of the statutes authorizing creation of joint economic development districts (JEDD) to allow new residents (electors) to live in the JEDD after it is created, to permit residential zoning in the JEDD, and to provide that new residents would not pay the JEDD income tax unless they also work within the JEDD. Currently, no electors may live in a JEDD that is created under that statute at any time. (Electors may reside in a JEDD created under another section of the Revised Code.)

A joint economic development district is created by one or more municipal corporations and one or more townships to facilitate economic development in a designated area. The rate of the JEDD income tax may be no higher than the highest rate levied by any of the municipal corporations that are parties to the contract creating the JEDD. Although a person residing in the JEDD would not be subject to the JEDD income tax based on place of residence, that person would still appear, from the language in the bill, to be subject to municipal income tax, if the location of the person's residence within the JEDD is also within the limits of a municipality levying such a tax.

For a person moving to a JEDD in response to this change, the change could result in a gain or loss of income tax revenue to a municipal corporation, depending on whether the person was subject to municipal income tax in his or her location of previous residence and on whether the residence location in the JEDD is subject to municipal income tax. The situation with regard to school district income taxes is similarly indeterminate. The residence locations in the JEDD would require government services such as police and fire protection. LSC does not have an estimate of the overall fiscal effect of this change on local government revenues or expenses. There appears to be no fiscal impact on the state.

Board of Deposit

Definition of allowable expenses

The bill expands the definition of allowable expenses for the Board of Deposit Expense Fund (4M2). The expenses include "any and all other necessary expenses," but are not limited to banking charges and fees required for the operation of the State of Ohio Regular Account. The provision may increase the amount of transfer from the Investment Earnings Redistribution Fund (Fund 608) to pay for Board of Deposit expenses.

The bill permits a community development bank located in a county with a population of over 1.3 million people that has previously served as that county's depository of active moneys to again be designated as such during the county's current four-year designation period, notwithstanding any contrary requirements in section 135.33 of the Revised Code. This provision would affect only Cuyahoga County's depository of active moneys and has no fiscal impact.

EFT payments

The bill increases the Board of Deposit (BDP) appropriation by $200,000 in FY 2009 to allow the Board to pay for three banking contracts for EFT payments. The authority to issue these payments was transferred from the Auditor of State to the Office of Budget and Management (OBM). However, OBM transferred the management of the three banking contracts to BDP to increase efficiency.

Commissioners of the Sinking Fund

The bill allows the Director of Budget and Management to transfer $34,549.45 from the Coal Research and Development Bond Services Fund (Fund 7076) into the Coal Research and Development Fund (Fund 7046) to correct deposits that were made in error.

Ohio Air Quality Development Authority

The bill allows the Director of Budget and Management to transfer $5,538.11 from the Coal Research and Development Fund (Fund 7046) into the Coal Research and Development Bond Services Fund (Fund 7076) to correct deposits that were made in error.

Water Quality Development Authority

The bill prohibits the Ohio Water Quality Development Authority from charging any fees or fines that in total exceed an amount equal to the principal amount of a loan made by the Authority. This provision has no fiscal impact.

Section 6: Budget Stabilization Fund Transfers

State Fiscal Highlights

STATE FUND	FY 2008	FY 2009	FUTURE YEARS
General Revenue Fund – Various Agencies			
Revenues	Transfer-in of $7,476,454 from BSF	Transfer-in of $10,678,648 from BSF	- 0 -
Expenditures	Increase of $7,476,454	Increase of $10,678,648	- 0 -
Budget Stabilization Fund (BSF)			
Revenues	- 0 -	- 0 -	- 0 -
Expenditures	Transfer-out of $7,476,454 to GRF	Transfer-out of $10,678,648 to GRF	- 0 -

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

- The bill transfers $7.5 million in FY 2008 and $10.7 million in FY 2009 from the Budget Stabilization Fund to the GRF. The bill specifies that these transferred funds are to ensure the full amounts appropriated in H.B. 119 to various GRF appropriation items that have been reduced by executive order are available for expenditure.

Local Fiscal Highlights

LOCAL GOVERNMENT	FY 2008	FY 2009	FUTURE YEARS
School Districts			
Revenues	Increase of $5,128,138	Increase of $676,200	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -
County Departments of Job and Family Services			
Revenues	- 0 -	Increase of $3,401,410	- 0 -
Expenditures	- 0 -	- 0 -	- 0 -

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

- ***School districts*.** Under the executive ordered budget reductions, GRF appropriation item 200-503, Bus Purchase Allowance, is to be reduced by $5.1 million in FY 2008 and $0.7 million in FY 2009. The bill transfers cash from the Budget Stabilization Fund to the GRF to ensure that this appropriation is not reduced. These funds are distributed to school districts to assist them in purchasing or leasing school buses.

- ***County departments of job and family services*.** Under the executive ordered budget reductions, GRF appropriation item 600-502, Child Support Match, is to be reduced by $3.4 million in FY 2009. The bill transfers cash from the Budget Stabilization Fund to the GRF to ensure that this appropriation is not reduced. These funds are distributed to counties for the administration of the Child Support Enforcement Program.

Detailed Fiscal Analysis

The bill transfers $7.5 million in FY 2008 and $10.7 million in FY 2009 from the Budget Stabilization Fund to the GRF. The bill specifies that these transferred funds are to ensure the full amounts appropriated in H.B. 119 to various GRF appropriation items that have been reduced by executive order are available for expenditure. The appropriation items and the amount of their executive ordered reduction are as follows:

Executive Ordered Budget Reductions Offset by Transfers from the Budget Stabilization Fund			
		FY 2008	**FY 2009**
Department of Agriculture			
700-403	Animal Disease Control	$36,540	$182,702
700-410	Food Safety	$8,651	$43,255
Department of Health			
440-407	Animal Borne Disease and Prevention	$80,000	$40,000
440-408	Immunization	$80,000	$40,000
Department of Rehabilitation and Correction			
503-321	Parole and Community Operations	$1,327,100	$5,433,321
Department of Education			
200-503	Bus Purchase Allowance	$5,128,138	$676,200
Department of Job and Family Services			
600-502	Child Support Match	$0	$3,401,410
Rehabilitation Services Commission			
415-431	Office of People with Brain Injury	$22,601	$22,601
Ohio School for the Blind			
226-100	Personal Services	$354,656	$375,966
Ohio School for the Deaf			
221-100	Personal Services	$438,768	$463,193
	Total Transfer	**$7,476,454**	**$10,678,648**

Two of these appropriation items are subsidy items, meaning that the funds are distributed to local governmental entities. In this case, 200-503, Bus Purchase Allowance, appropriations are distributed to school districts to assist them in the purchase of school buses and 600-502, Child Support Match, appropriations are distributed to county departments of job and family services for the administration of the Child Support Enforcement Program.

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Analysis of the Capital Budget for the FY 2009-FY 2010 Biennium

Am. Sub. H.B. 562

As Recommended by Conference Committee

June 2008

Ohio Legislative Service Commission

Table of Contents

Summary Reports

Capital Appropriations by Fund	1
Capital Appropriations by Agency	2
Capital Appropriations by Fund and Agency	3
Capital Appropriations by Agency and Fund	5
Capital Appropriations by Agency and Project Type	7
New Debt Authorization	8
County Breakdown of Projects	9
Capital Budget Bills: Reference List	36

Capital Appropriations by Agency Line Item and Fund

Adjutant General	37
Department of Administrative Services	40
Department of Agriculture	42
Department of Alcohol and Drug Addiction Services	44
Ohio Cultural Facilities Commission	45
Capitol Square Review and Advisory Board	63
Department of Commerce	65
Department of Development	68
eTech Ohio	70
Expositions Commission	71
Department of Job and Family Services	73
State Library Board	74
Department of Mental Health	75
Department of Mental Retardation and Developmental Disabilities	78
Department of Natural Resources	81
Department of Public Safety	93
Public Works Commission	95
Ohio Board of Regents and State Institutions of Higher Education	97
Department of Rehabilitation and Correction	155
Ohio State School for the Blind	158
Ohio School for the Deaf	160
Department of Transportation	162
Ohio Veterans' Home Agency	163
Department of Youth Services	169

CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
3190	Nursing Home-Federal Fund	$5,884,190
3420	Army National Guard Service Contract Fund	$107,792
4A90	Special Administrative Fund	$7,037,869
5460	State Fire Marshal Fund	$1,600,000
6040	Veterans' Home Improvement Fund	$3,429,411
7036	Highway Safety Fund	$1,696,345
7040	State Capital Improvements Revolving Loan Fund	$39,500,000
7086	Waterways Safety Fund	$11,650,000
	Cash	**$70,905,607**
7003	Clean Ohio Revitalization Fund	$40,000,000
7012	Job Ready Site Development Fund Group	$30,000,000
7026	Administrative Building Fund	$68,234,498
7027	Adult Correctional Building Fund	$72,000,000
7028	Juvenile Correctional Building Fund	$20,500,000
7030	Cultural and Sports Facilities Building Fund	$43,059,834
7031	Ohio Parks & Natural Resources Fund	$28,945,000
7033	Mental Health Facilities Improvement Fund	$127,530,774
7034	Higher Education Improvement Fund	$608,809,802
7035	Parks & Recreation Improvement Fund	$42,377,333
7038	State Capital Improvements Fund	$120,000,000
7056	Clean Ohio Conservation Fund	$30,000,000
7057	Clean Ohio Agricultural Easement Fund	$5,000,000
7061	Clean Ohio Trail Fund	$5,000,000
	Debt Supported	**$1,241,457,241**
	TOTAL	**$1,312,362,848**

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
Adjutant General	$6,932,792
Department of Administrative Services	$30,300,000
Department of Agriculture	$6,365,000
Department of Alcohol and Drug Addiction Services	$1,550,000
Capitol Square Review and Advisory Board	$2,507,748
Department of Commerce	$1,600,000
Department of Development	$70,000,000
eTech Ohio	$10,250,000
Expositions Commission	$20,000,000
Department of Job and Family Services	$7,037,869
State Library Board	$200,000
Department of Mental Health	$104,680,000
Department of Mental Retardation and Developmental Disabilities	$21,300,774
Department of Natural Resources	$90,197,333
Ohio Cultural Facilities Commission	$43,059,834
Department of Public Safety	$4,746,595
Public Works Commission	$189,500,000
Department of Rehabilitation and Correction	$72,000,000
Ohio State School for the Blind	$574,500
Ohio School for the Deaf	$637,000
Ohio Board of Regents and State Institutions of Higher Education	$598,559,802
Department of Transportation	$550,000
Ohio Veterans' Home Agency	$9,313,601
Department of Youth Services	$20,500,000
TOTAL	**$1,312,362,848**

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund	
Adjutant General	$6,825,000
Department of Administrative Services	$30,300,000
Department of Agriculture	$1,365,000
Capitol Square Review and Advisory Board	$2,507,748
Expositions Commission	$20,000,000
State Library Board	$200,000
Department of Natural Resources	$2,225,000
Department of Public Safety	$3,050,250
Ohio State School for the Blind	$574,500
Ohio School for the Deaf	$637,000
Department of Transportation	$550,000
Adult Correctional Building Fund	
Department of Rehabilitation and Correction	$72,000,000
Army National Guard Service Contract Fund	
Adjutant General	$107,792
Clean Ohio Agricultural Easement Fund	
Department of Agriculture	$5,000,000
Clean Ohio Conservation Fund	
Public Works Commission	$30,000,000
Clean Ohio Revitalization Fund	
Department of Development	$40,000,000
Clean Ohio Trail Fund	
Department of Natural Resources	$5,000,000
Cultural and Sports Facilities Building Fund	
Ohio Cultural Facilities Commission	$43,059,834
Higher Education Improvement Fund	
eTech Ohio	$10,250,000
Ohio Board of Regents and State Institutions of Higher Education	$598,559,802
Highway Safety Fund	
Department of Public Safety	$1,696,345
Job Ready Site Development Fund	
Department of Development	$30,000,000
Juvenile Correctional Building Fund	
Department of Youth Services	$20,500,000

Mental Health Facilities Improvement Fund	
Department of Alcohol and Drug Addiction Services	$1,550,000
Department of Mental Health	$104,680,000
Department of Mental Retardation and Developmental Disabilities	$21,300,774
Nursing Home-Federal Fund	
Ohio Veterans' Home Agency	$5,884,190
Ohio Parks & Natural Resources Fund	
Department of Natural Resources	$28,945,000
Parks & Recreation Improvement Fund	
Department of Natural Resources	$42,377,333
Special Administrative Fund	
Department of Job and Family Services	$7,037,869
State Capital Improvements Fund	
Public Works Commission	$120,000,000
State Capital Improvements Revolving Loan Fund	
Public Works Commission	$39,500,000
State Fire Marshal Fund	
Department of Commerce	$1,600,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	$3,429,411
Waterways Safety Fund	
Department of Natural Resources	$11,650,000
TOTAL	**$1,312,362,848**

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
Adjutant General	
Administrative Building Fund	$6,825,000
Army National Guard Service Contract Fund	$107,792
Department of Administrative Services	
Administrative Building Fund	$30,300,000
Department of Agriculture	
Administrative Building Fund	$1,365,000
Clean Ohio Agricultural Easement Fund	$5,000,000
Department of Alcohol and Drug Addiction Services	
Mental Health Facilities Improvement Fund	$1,550,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	$2,507,748
Department of Commerce	
State Fire Marshal Fund	$1,600,000
Department of Development	
Clean Ohio Revitalization Fund	$40,000,000
Job Ready Site Development Fund	$30,000,000
eTech Ohio	
Higher Education Improvement Fund	$10,250,000
Expositions Commission	
Administrative Building Fund	$20,000,000
Department of Job and Family Services	
Special Administrative Fund	$7,037,869
State Library Board	
Administrative Building Fund	$200,000
Department of Mental Health	
Mental Health Facilities Improvement Fund	$104,680,000
Department of Mental Retardation and Developmental Disabilities	
Mental Health Facilities Improvement Fund	$21,300,774
Department of Natural Resources	
Administrative Building Fund	$2,225,000
Clean Ohio Trail Fund	$5,000,000
Ohio Parks & Natural Resources Fund	$28,945,000
Parks & Recreation Improvement Fund	$42,377,333
Waterways Safety Fund	$11,650,000

Ohio Cultural Facilities Commission	
Cultural and Sports Facilities Building Fund	$43,059,834
Department of Public Safety	
Administrative Building Fund	$3,050,250
Highway Safety Fund	$1,696,345
Public Works Commission	
Clean Ohio Conservation Fund	$30,000,000
State Capital Improvements Fund	$120,000,000
State Capital Improvements Revolving Loan Fund	$39,500,000
Department of Rehabilitation and Correction	
Adult Correctional Building Fund	$72,000,000
Ohio State School for the Blind	
Administrative Building Fund	$574,500
Ohio School for the Deaf	
Administrative Building Fund	$637,000
Ohio Board of Regents and State Institutions of Higher Education	
Higher Education Improvement Fund	$598,559,802
Department of Transportation	
Administrative Building Fund	$550,000
Ohio Veterans' Home Agency	
Nursing Home-Federal Fund	$5,884,190
Veterans' Home Improvement Fund	$3,429,411
Department of Youth Services	
Juvenile Correctional Building Fund	$20,500,000
TOTAL	**$1,312,362,848**

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community Projects	School Building Projects	Total
Adjutant General	----	----	----	$5,607,792	----	----	$1,325,000	----	$6,932,792
Administrative Services	----	----	$2,100,000	$17,900,000	$5,000,000	$2,800,000	$2,500,000	----	$30,300,000
Agriculture	$400,000	----	----	$650,000	----	$5,265,000	----	----	$6,365,000
Alcohol and Drug Addiction Services	----	----	----	----	----	----	$1,550,000	----	$1,550,000
Capitol Square	----	----	----	$2,057,748	----	$450,000	----	----	$2,507,748
Commerce	----	----	----	$880,000	$720,000	----	----	----	$1,600,000
Development	$30,000,000	----	----	----	----	----	$40,000,000	----	$70,000,000
eTech Ohio	----	----	----	----	$10,250,000	----	----	----	$10,250,000
Expositions Commission	----	----	$7,100,000	$11,900,000	----	$1,000,000	----	----	$20,000,000
Job & Family Services	----	----	----	$7,037,869	----	----	----	----	$7,037,869
Library Board	----	----	----	----	$200,000	----	----	----	$200,000
Mental Health	----	----	$89,760,000	$4,450,000	----	$500,000	$9,970,000	----	$104,680,000
Mental Retardation	----	----	----	$6,694,237	----	$200,000	$14,406,537	----	$21,300,774
Natural Resources	$2,600,000	$1,600,000	$10,300,000	$22,050,000	$425,000	----	$50,872,333	----	$90,197,333
Ohio Cultural Facilities Commission	----	----	----	$3,333,000	----	$427,000	$38,059,834	----	$43,059,834
Public Safety	----	----	----	$1,696,345	$725,250	----	$2,325,000	----	$4,746,595
Public Works Commission	----	----	----	----	----	----	$189,500,000	----	$189,500,000
Rehabilitation and Correction	----	----	$64,600,000	$2,600,000	$4,800,000	----	----	----	$72,000,000
School for the Blind	----	----	----	$529,500	----	----	----	----	$574,500
School for the Deaf	----	----	----	$637,000	----	----	----	----	$637,000
State Institutions of Higher Education	$5,271,829	$2,177,856	$106,332,569	$218,344,541	$142,125,000	----	$40,641,333	----	$598,559,802
Transportation	----	----	----	----	----	----	$550,000	----	$550,000
Veterans' Home	----	----	$1,263,000	$7,146,501	----	$261,000	----	----	$9,313,601
Youth Services	----	----	$14,849,350	$5,150,650	----	----	$500,000	----	$20,500,000
Total	$38,271,829	$3,777,856	$296,304,919	$318,665,183	$164,245,250	$10,903,000	$392,200,037	----	$1,312,362,848

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Building Authority	
Administrative Building Fund (7026)	$48,000,000
Adult Correctional Building Fund (7027)	$62,000,000
Juvenile Correctional Building Fund (7028)	$19,000,000
Total Ohio Building Authority	**$129,000,000**
Ohio Public Facilities Commission	
Job Ready Site Development Fund Group (7012)	$30,000,000
Ohio Parks & Natural Resources Fund (7031)	$28,000,000
Higher Education Improvement Fund (7034)	$606,000,000
State Capital Improvements Fund (7038)	$120,000,000
Clean Ohio Conservation Fund (7056)	$30,000,000
Clean Ohio Agricultural Easement Fund (7057)	$5,000,000
Clean Ohio Trail Fund (7061)	$5,000,000
Total Ohio Public Facilities Commission	**$824,000,000**
Treasurer of State	
Clean Ohio Revitalization Fund (7003)	$40,000,000
Cultural and Sports Facilities Building Fund (7030)	$42,000,000
Mental Health Facilities Improvement Fund (7033)	$128,000,000
Parks & Recreation Improvement Fund (7035)	$41,000,000
Total Treasurer of State	**$251,000,000**
TOTAL	**$1,204,000,000**

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Statewide				
Adjutant General	7026	C74502	Roof Replacement - Various Facilities	$583,874
Adjutant General	7026	C74503	Electrical Systems - Various Facilities	$348,079
Adjutant General	7026	C74505	Replace Windows and Doors - Various Facilities	$341,342
Adjutant General	7026	C74506	Plumbing Renovations - Various Facilities	$523,241
Adjutant General	7026	C74507	Paving Renovations - Various Facilities	$527,733
Adjutant General	7026	C74508	HVAC Systems - Various Facilities	$1,387,939
Adjutant General	7026	C74510	Masonry Renovations - Various Facilities	$180,000
Adjutant General	3420	C74519	Energy Conservation - Federal Share	$107,792
Adjutant General	7026	C74526	Energy Conservation - Various Facilities	$107,792
Board of Regents	7034	C23501	Ohio Supercomputer Center Expansion	$2,000,000
Board of Regents	7034	C23502	Research Facility Action and Investment Funds	$5,500,000
Board of Regents	7034	C23506	Third Frontier Wright Capital	$100,000,000
Board of Regents	7034	C23516	Ohio Library and Information Network (OhioLINK)	$9,910,000
Board of Regents	7034	C23529	Non-credit Job Training Facilities	$2,350,000
Board of Regents	7034	C23530	Technology Initiatives	$3,741,000
Board of Regents	7034	C23531	Ohio Aerospace Institute	$200,000
Board of Regents	7034	C23532	Dark Fiber/OARnet	$2,000,000
Board of Regents	7034	C23533	Instructional and Data Processing Equipment	$20,799,000
Department of Administrative Services	7026	C10012	Energy Conservation Projects	$2,100,000
Department of Administrative Services	7026	C10030	Broadband Ohio	$5,000,000
Department of Development	7003	C19500	Clean Ohio Revitalization	$32,000,000
Department of Development	7003	C19501	Clean Ohio Assistance	$8,000,000
Department of Development	7012	C19502	Job Ready Sites	$30,000,000
Department of Job and Family Services	4A90	C60000	Various Renovations - Local Offices	$537,869
Department of Job and Family Services	4A90	C60001	145 S Front Street Renovation	$6,500,000
Department of Mental Health	7033	C58000	Hazardous Material Abatement	$500,000
Department of Mental Health	7033	C58006	Patient Care Environment Improvement	$3,700,000
Department of Mental Health	7033	C58007	Infrastructure Improvements	$4,600,000
Department of Mental Health	7033	C58010	Campus Consolidation	$83,700,000
Department of Mental Health	7033	C58018	Safety and Security Improvements	$1,460,000
Department of Mental Health	7033	C58019	Energy Conservation Projects	$750,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Natural Resources	7061	C72514	Clean Ohio Trail - Grants	$5,000,000
Department of Natural Resources	7031	C72549	Operations Facilities Development	$1,500,000
Department of Natural Resources	7035	C725A0	State Parks Campgrounds, Cabins, and Lodges	$5,150,000
Department of Natural Resources	7086	C725A7	Cooperative Grant Funding for Boating Facilities	$9,300,000
Department of Natural Resources	7031	C725B7	Underground Fuel Storage Tank Removal/Replacement - Department	$750,000
Department of Natural Resources	7035	C725B8	Upgrade Underground Fuel Storage Tanks - Statewide	$250,000
Department of Natural Resources	7031	C725C0	Cap Abandoned Water Wells	$50,000
Department of Natural Resources	7031	C725E1	NatureWorks Local Park Grants	$3,800,000
Department of Natural Resources	7031	C725M0	Dam Rehabilitation - Department	$10,000,000
Department of Natural Resources	7035	C725N0	Handicapped Accessibility - Statewide	$100,000
Department of Natural Resources	7031	C725N1	Handicapped Accessibility - Department	$250,000
Department of Natural Resources	7035	C725N4	Hazardous Waste/Asbestos Abatement - Statewide	$150,000
Department of Natural Resources	7031	C725N5	Wastewater/Water Systems Upgrade - Department	$3,000,000
Department of Natural Resources	7035	C725N6	Statewide Wastewater/Water Systems Upgrade	$3,000,000
Department of Natural Resources	7031	C725P9	Boundary Protection	$150,000
Department of Natural Resources	7035	C725R3	State Park Renovations/Upgrading - Statewide Beach Bath House Replacement	$1,000,000
Department of Youth Services	7028	C47001	Fire Suppression, Safety and Security	$4,036,125
Department of Youth Services	7028	C47002	General Institutional Renovations	$4,424,725
Department of Youth Services	7028	C47003	CCF Renovations/Maintenance	$2,000,000
eTech Ohio	7034	C37404	Digital Conversion	$525,000
eTech Ohio	7034	C37405	Digital Conversion for Public Television	$9,000,000
Ohio Cultural Facilities Commission	7030	C37118	Statewide Site Repairs	$650,000
Ohio Cultural Facilities Commission	7030	C37153	Basic Renovations and Emergency Repairs	$850,000
Ohio Cultural Facilities Commission	7030	C371O9	Historic Site Signage - Phase II	$50,000
Public Works Commission	7038	C15000	Local Public Infrastructure	$120,000,000
Public Works Commission	7040	C15030	Revolving Loan	$39,500,000
Public Works Commission	7056	C15060	Clean Ohio Conservation	$30,000,000
State Library Board	7026	C350A1	OPLIN Router Replacement Project	$200,000
Statewide & Central Office Projects	7027	C50101	Community-Based Correctional Facilities	$1,600,000
Statewide & Central Office Projects	7027	C50103	Asbestos Abatement - Statewide	$1,000,000
Statewide & Central Office Projects	7027	C50104	Power House/Utility Improvements - Statewide	$1,400,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Statewide & Central Office Projects	7027	C50105	Water System/Plant Improvements - Statewide	$6,000,000
Statewide & Central Office Projects	7027	C50110	Security Improvements - Statewide	$10,434,897
Statewide & Central Office Projects	7027	C50136	General Building Renovation - Statewide	$42,665,103
Statewide & Central Office Projects	7027	C50175	Mandown Alert Communication System - Statewide	$4,800,000
Statewide & Central Office Projects	7027	C501B3	Electrical System Upgrade - Statewide	$4,100,000
Statewide and Central Offices	7033	C59004	Community Assistance Projects	$13,301,537
Statewide and Central Offices	7033	C59022	Razing of Buildings	$200,000
Statewide and Central Offices	7033	C59024	Telecommunications	$400,000
Statewide and Central Offices	7033	C59029	Generator Replacement	$1,000,000
Statewide and Central Offices	7033	C59034	Statewide Developmental Centers	$4,294,237
Statewide and Central Offices	7033	C59050	Emergency Improvements	$500,000
Statewide and Central Offices	7033	C59051	Energy Conservation	$500,000
Total Statewide				**$676,337,285**
Multi-County				
Board of Regents (Athens, Franklin, Hamilton, Portage, Wood)	7034	C23524	Supplemental Renovations - Library Depositories	$5,500,000
Department of Natural Resources (Hancock, Hardin, Putnam)	7031	C725R6	Blanchard River Dredging	$3,000,000
Department of Youth Services (Seneca, Tuscarawas, Union)	7028	C47007	Juvenile Detention Centers	$4,980,000
Ohio Cultural Facilities Commission (Hamilton, Warren)	7030	C371Q5	Cincinnati Zoo	$1,500,000
Wright State University - Main (Greene, Montgomery)	7034	C27527	Advanced Technical Intelligence Center (ATIC)	$2,500,000
Total Multi-County				**$17,480,000**
Adams				
Ohio Cultural Facilities Commission	7030	C371W8	Cincinnati Museum Center - Eulett Center	$150,000
Total Adams				**$150,000**
Allen				
Department of Natural Resources	7035	C725E2	Lima Historic Athletic Field	$150,000
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	$435,403

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
James A. Rhodes State College (Lima Technical College)	7034	C38110	Design Planning for Center of Excellence for Health Sciences	$919,365
Ohio Cultural Facilities Commission	7030	C371S8	Allen County Historical Society Museum Renovation	$280,000
The Ohio State University - Lima	7034	C315T5	Basic Renovations - Lima	$311,913
The Ohio State University - Lima	7034	C315U1	New Maintenance Facility	$2,000,000
Total Allen				**$4,096,681**
Ashland				
Department of Natural Resources	7035	C725E2	Myers Memorial Bandshell	$150,000
Total Ashland				**$150,000**
Ashtabula				
Department of Alcohol and Drug Addiction Services	7033	C03808	Glenbeigh Extended Residential Care	$500,000
Kent State University - Ashtabula	7034	C27006	Basic Renovations - Ashtabula	$281,425
Kent State University - Ashtabula	7034	C270A6	Main Hall Renovations	$768,084
Total Ashtabula				**$1,549,509**
Athens				
Department of Natural Resources	7035	C725E2	Village of Jacksonville Park Improvements	$65,000
Department of Natural Resources	7035	C725E2	City of Nelsonville Park/Land Acquisition	$70,000
Department of Natural Resources	7035	C725E2	Village of Albany Park Improvements	$30,000
Department of Natural Resources	7035	C725E2	Village of Buchtel Park Improvements	$35,000
Department of Natural Resources	7035	C725E2	Village of Albany Bike Paths	$10,000
Hocking College	7034	C36300	Basic Renovations	$654,837
Hocking College	7034	C36310	McClenaghan Center for Hospitality Training	$1,400,000
Hocking College	7034	C36312	Energy Institute	$300,226
Ohio University - Main	7034	C30000	Basic Renovations	$5,043,296
Ohio University - Main	7034	C30048	Clippinger Lab Renovation - 2nd and 3rd Floors	$3,400,000
Ohio University - Main	7034	C30051	Lausche Heating Plant Completion	$4,410,000
Ohio University - Main	7034	C30058	Integrated Learning and Research Facility	$9,000,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	$1,900,000
Total Athens				**$26,318,359**

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Auglaize				
Department of Natural Resources	7035	C725E2	Grand Lake St. Marys Shoreline Rip Rap Project	$250,000
Total Auglaize				**$250,000**
Belmont				
Belmont Technical College	7034	C36800	Basic Renovations	$243,300
Department of Public Safety	7026	C76023	Red Cross Muskingum Lakes Chapter	$500,000
Ohio University - Eastern	7034	C30004	Basic Renovations - Eastern	$218,674
Ohio University - Eastern	7034	C30062	Shannon Hall Interior Renovations - Learning Commons	$609,112
Statewide and Central Offices	7033	C59055	Camp McKinley Improvements	$30,000
Total Belmont				**$1,601,086**
Brown				
Department of Natural Resources	7035	C725E2	Village of Aberdeen Boat Dock	$30,000
Ohio Cultural Facilities Commission	7030	C37158	Rankin House Restoration and Development	$242,000
Ohio Veterans' Home Agency	3190	C43019	G-Life Safety and Security	$310,700
Ohio Veterans' Home Agency	3190	C43020	G-Critical Power and Grounds	$510,250
Ohio Veterans' Home Agency	3190	C43026	G-HVAC Controls Upgrade	$357,500
Ohio Veterans' Home Agency	6040	C43027	G-Life Safety and Security	$167,300
Ohio Veterans' Home Agency	6040	C43028	G-Critical Power and Grounds	$274,750
Ohio Veterans' Home Agency	6040	C43034	G-HVAC Controls Upgrade	$192,500
Total Brown				**$2,085,000**
Butler				
Department of Natural Resources	7035	C725E2	Monroe Veterans' Memorial Park	$100,000
Department of Natural Resources	7035	C725E2	West Chester Beckett Park Improvements	$250,000
Department of Natural Resources	7035	C725E2	Rivers Edge Bikeway	$100,000
Miami University - Hamilton	7034	C28502	Basic Renovations - Hamilton	$686,759
Miami University - Hamilton	7034	C28559	Academic/Administrative and General Improvement Projects	$1,153,217
Miami University - Main	7034	C28500	Basic Renovations	$5,615,288
Miami University - Main	7034	C28556	Upham Hall North Wing Rehabilitation	$3,600,000
Miami University - Main	7034	C28564	Laws Hall Rehabilitation	$6,250,000
Miami University - Main	7034	C28565	Hughes Hall "C" Wing	$700,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Miami University - Main	7034	C28566	Western Steam Distribution Project	$1,500,000
Miami University - Middletown	7034	C28503	Basic Renovations - Middletown	$588,815
Miami University - Middletown	7034	C28560	Academic/Administrative and General Improvement Projects	$1,286,226
Ohio Cultural Facilities Commission	7030	C371A3	Voice of America Museum Facility	$500,000
Ohio Cultural Facilities Commission	7030	C371X0	Rivers Edge Amphitheater Project	$100,000
Ohio Cultural Facilities Commission	7030	C371X2	Morgan Township Historical Society	$80,000
Total Butler				**$22,510,305**
Carroll				
Ohio Cultural Facilities Commission	7030	C371R6	Historic McCook House	$500,000
Total Carroll				**$500,000**
Champaign				
Ohio Cultural Facilities Commission	7030	C37127	Cedar Bog	$50,000
Total Champaign				**$50,000**
Clark				
Clark State Community College	7034	C38512	Clark State Community College - Arts Center	$300,000
Clark State Community College	7034	C38512	Basic Renovations	$536,990
Clark State Community College	7034	C38514	Center City Park in Springfield Phase II	$1,500,000
Wright State University - Main	7034	C27535	Air Force Advanced Manufacturing Facility	$1,500,000
Total Clark				**$3,836,990**
Clermont				
Department of Natural Resources	7035	C725E2	Monroe Township, Clermont County Fair Oak Park	$50,000
Department of Natural Resources	7035	C725E2	New Richmond Park	$175,000
University of Cincinnati - Clermont	7034	C26501	Basic Renovations - Clermont	$326,112
University of Cincinnati - Clermont	7034	C26612	Clermont Renovations	$751,132
University of Cincinnati - Main	7034	C26607	Consolidated Communication Project of Clermont County	$475,000
Total Clermont				**$1,777,244**
Clinton				
Department of Natural Resources	7035	C725E2	Bike and Pedestrian Path - SugarTree Corridor	$284,000
Total Clinton				**$284,000**

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Columbiana				
Department of Natural Resources	7035	C725E2	Beavercreek Wildlife Education Center	$300,000
Department of Natural Resources	7035	C725E2	Village of Salineville Baseball Field	$15,000
Department of Natural Resources	7035	C725E2	Salem Park Board	$10,000
Department of Natural Resources	7031	C725S0	Historic Pittsburgh Marion & Chicago Train Station Bike Trail	$145,000
Kent State University - East Liverpool	7034	C27002	Basic Renovations - East Liverpool	$177,231
Kent State University - East Liverpool	7034	C270A7	Classroom Building Interior Renovations, Phase 2	$333,435
Kent State University - Salem	7034	C27004	Basic Renovations - Salem	$136,423
Kent State University - Salem	7034	C27072	Gym Renovations for Health Sciences - Construction Phase	$486,469
Ohio Cultural Facilities Commission	7030	C371X3	Salem Community Theater	$53,000
Statewide and Central Offices	7033	C59056	The Hope Learning Center	$250,000
Total Columbiana				**$1,906,558**
Coshocton				
Department of Natural Resources	7035	C725E2	Coshocton Children's Park	$25,000
Total Coshocton				**$25,000**
Crawford				
Ohio Cultural Facilities Commission	7030	C371T2	Bucyrus Little Theater Restoration Project	$250,000
Ohio Cultural Facilities Commission	7030	C371X9	Old Harvey Historic School Restoration	$25,000
Total Crawford				**$275,000**
Cuyahoga				
Board of Regents	7034	C23535	CWRU Energy Center	$333,333
Cleveland State University	7034	C26000	Basic Renovations	$6,431,121
Cleveland State University	7034	C26035	Cleveland Institute of Art	$500,000
Cleveland State University	7034	C26048	Rhodes Tower Renovation	$4,030,166
Cleveland State University	7034	C26049	Basic Science Building HVAC and Electrical Upgrade	$1,125,000
Cleveland State University	7034	C26050	Law Building Renovation	$3,500,000
Cleveland State University	7034	C26051	Cleveland Hearing and Speech Center	$125,000
Cleveland State University	7034	C26052	University Hospitals Ireland Cancer Center	$3,000,000
Cleveland State University	7034	C26053	Playhouse Square Center	$350,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Cuyahoga Community College	7034	C37800	Basic Renovations	$3,482,709
Cuyahoga Community College	7034	C37807	Cleveland Museum of Art	$3,100,000
Cuyahoga Community College	7034	C37818	Health Care Technology Building - Eastern Campus	$9,775,889
Cuyahoga Community College	7034	C37824	Rock and Roll Hall of Fame	$1,000,000
Cuyahoga Community College	7034	C37829	College of Podiatric Medicine	$250,000
Cuyahoga Community College	7034	C37830	Cuyahoga Community College Auto Lab Improvements	$100,000
Cuyahoga Community College	7034	C37831	Visiting Nurse Association	$150,000
Cuyahoga Community College	7034	C37832	Western Reserve Hospice Center	$100,000
Department of Mental Health	7033	C58001	Achievement Centers for Children	$100,000
Department of Mental Health	7033	C58001	Berea Children's Home	$300,000
Department of Mental Health	7033	C58017	Bellefaire Jewish Children's Bureau	$400,000
Department of Mental Health	7033	C58020	Mandel Jewish Community Center	$210,000
Department of Mental Health	7033	C58021	Providence House	$200,000
Department of Natural Resources	7035	C725E2	City of Parma Heights Greenbriar Commons Park Walking Trail	$15,000
Department of Natural Resources	7035	C725E2	East Bank of the Flats	$733,333
Department of Natural Resources	7035	C725E2	Mayfield Heights Park Facility Improvement	$100,000
Department of Natural Resources	7035	C725E2	Euclid Marina Breakwater Project	$500,000
Department of Natural Resources	7035	C725E2	Reis Park Improvements	$250,000
Department of Natural Resources	7035	C725E2	Maple Heights Pool/Park Improvements	$200,000
Department of Natural Resources	7035	C725E2	Euclid Beach Pier	$100,000
Department of Natural Resources	7035	C725E2	City of Strongsville Family Aquatic Center	$250,000
Department of Youth Services	7028	C47018	Educational Annex - Cuyahoga Hills Juvenile Correctional Facility	$1,408,500
Kent State University - Main	7034	C270B2	Cleveland Orchestra - Severance Hall	$750,000
Ohio Cultural Facilities Commission	7030	C371A9	Western Reserve Historical Society	$300,000
Ohio Cultural Facilities Commission	7030	C371L3	Ukrainian Museum	$50,000
Ohio Cultural Facilities Commission	7030	C371L4	Gordon Square Arts District	$1,800,000
Ohio Cultural Facilities Commission	7030	C371P4	Cleveland Playhouse	$150,000
Ohio Cultural Facilities Commission	7030	C371S0	Towpath Trail	$500,000
Ohio Cultural Facilities Commission	7030	C371S1	Museum of Contemporary Art Cleveland	$450,000
Ohio Cultural Facilities Commission	7030	C371S7	Maltz Museum of Jewish Heritage	$300,000
Ohio Cultural Facilities Commission	7030	C371T9	Cozad-Bates House Historic Project	$100,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371U3	Lake Erie Nature & Science Center	$200,000
Ohio Cultural Facilities Commission	7030	C371U4	Great Lakes Science Center	$300,000
Ohio Cultural Facilities Commission	7030	C371U5	Cleveland Zoological Society	$150,000
Ohio Cultural Facilities Commission	7030	C371W4	Redbrick Center for the Arts	$200,000
Ohio Cultural Facilities Commission	7030	C371W5	Irene Lawrence Fuller Historic House	$250,000
Ohio Cultural Facilities Commission	7030	C371X1	Variety Theater	$85,000
Ohio Cultural Facilities Commission	7030	C371X7	Huntington Playhouse	$40,000
Ohio Cultural Facilities Commission	7030	C371Y2	Cleveland Museum of Natural History	$150,000
Ohio Cultural Facilities Commission	7030	C371Y3	Fire Museum	$83,334
Ohio Cultural Facilities Commission	7030	C371Y6	Historic League Park Restoration	$150,000
Ohio Cultural Facilities Commission	7030	C371Z1	Great Lakes Historical Museum	$200,000
Statewide and Central Offices	7033	C59053	Magnolia Clubhouse	$250,000
Statewide and Central Offices	7033	C59057	North Olmsted Welcome House	$150,000
Total Cuyahoga				**$48,728,385**
Darke				
Department of Natural Resources	7035	C725E2	Versailles Park Project	$300,000
Total Darke				**$300,000**
Delaware				
Department of Natural Resources	7035	C725E2	Ohio Wildlife Center	$50,000
Department of Natural Resources	7026	C725N7	Operations Facilities Development	$300,000
Department of Youth Services	7028	C47016	Shower Replacement - Scioto Juvenile Correctional Facility	$1,642,000
Department of Youth Services	7028	C47017	Roof Replacement - Scioto Juvenile Correctional Facility	$1,508,650
Ohio Cultural Facilities Commission	7030	C371R8	Columbus Zoo and Aquarium	$500,000
Statewide and Central Offices	7033	C59054	Recreation Unlimited Life Center - Delaware	$150,000
Total Delaware				**$4,150,650**
Erie				
Bowling Green State University - Firelands	7034	C24001	Basic Renovations - Firelands	$298,536
Bowling Green State University - Firelands	7034	C24038	Health Sciences Building	$934,363
Bowling Green State University - Main	7034	C24040	James H. McBride Arboretum at BGSU Firelands	$378,000
Department of Natural Resources	7035	C725E2	Kelleys Island Park Restroom - Phase II	$50,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Natural Resources	7086	C725N9	Operations Facilities Development - Sandusky Watercraft Office Construction	$2,350,000
Ohio Veterans' Home Agency	3190	C43021	S-S/G Tub Room and Nurse Call	$1,856,712
Ohio Veterans' Home Agency	3190	C43022	S-G Renovate Giffin First Floor	$418,015
Ohio Veterans' Home Agency	3190	C43023	S-S/G Floor Replacement	$579,270
Ohio Veterans' Home Agency	3190	C43024	S-S. VH HVAC Upgrade	$1,362,936
Ohio Veterans' Home Agency	3190	C43025	S-Network Infrastructure	$488,807
Ohio Veterans' Home Agency	6040	C43029	S-S/G Tub Room and Nurse Call	$999,768
Ohio Veterans' Home Agency	6040	C43030	S-G Renovate Giffin First Floor	$225,085
Ohio Veterans' Home Agency	6040	C43031	S-S/G Floor Replacement	$311,915
Ohio Veterans' Home Agency	6040	C43032	S-S. VH HVAC Upgrade	$733,889
Ohio Veterans' Home Agency	6040	C43033	S-Network Infrastructure	$263,204
Ohio Veterans' Home Agency	6040	C43035	S-Replace Wanderguard System	$261,000
Total Erie				**$11,511,500**
Fairfield				
Department of Natural Resources	7035	C725E2	Alt Park Improvements	$25,000
Department of Natural Resources	7035	C725E2	Lancaster Community Parks Revitalization	$200,000
Ohio Cultural Facilities Commission	7030	C371T6	Baltimore Theatre	$50,000
Ohio Cultural Facilities Commission	7030	C371T7	Rock Mill Park Improvements	$150,000
Ohio University - Lancaster	7034	C30021	Brasee Hall Library/Gymnasium Renovation	$801,485
Ohio University - Lancaster	7034	C30074	Basic Renovations - Lancaster	$306,577
Total Fairfield				**$1,533,062**
Fayette				
Ohio Cultural Facilities Commission	7030	C371V3	Fayette County Historical Society	$150,000
Southern State Community College	7034	C32204	Laboratory and Classroom Building	$100,000
Total Fayette				**$250,000**
Franklin				
Adjutant General	7026	C37431	Rickenbacker Radar Project	$1,125,000
Board of Regents	7034	C23519	315 Corridor/SciTech	$500,000
Capitol Square Review and Advisory Board	7026	C87406	Grounds Improvement	$221,000
Capitol Square Review and Advisory Board	7026	C87407	Sound and Lighting Systems	$145,000
Capitol Square Review and Advisory Board	7026	C87408	HVAC Improvement	$628,381

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Capitol Square Review and Advisory Board	7026	C87412	Security and Safety Upgrades	$337,000
Capitol Square Review and Advisory Board	7026	C87413	Education Center	$540,367
Capitol Square Review and Advisory Board	7026	C87414	CSRAB Warehouse	$450,000
Capitol Square Review and Advisory Board	7026	C87415	Interior Repairs and Replacements	$186,000
Columbus State Community College	7034	C38400	Basic Renovations	$1,691,834
Columbus State Community College	7034	C38411	Columbus Hall Renovation	$5,470,913
Columbus State Community College	7034	C38412	Painters Apprenticeship Council	$500,000
Columbus State Community College	7034	C38413	Jewish Community Center NE Initiative	$575,000
Columbus State Community College	7034	C38414	Somali Community Center	$100,000
Department of Administrative Services	7026	C10010	Surface Road Building Renovations	$400,000
Department of Administrative Services	7026	C10015	SOCC Renovations	$5,000,000
Department of Administrative Services	7026	C10020	North High Street Complex Renovations	$12,500,000
Department of Administrative Services	7026	C10031	Operations Facilities Improvements	$2,800,000
Department of Administrative Services	7026	C10032	Columbus Downtown Development - Sky Bridge Project	$2,500,000
Department of Natural Resources	7026	C725D5	Fountain Square Building and Telephone System Improvements	$1,000,000
Department of Natural Resources	7026	C725D7	MARCS	$425,000
Department of Natural Resources	7026	C725E0	DNR Fairgrounds Area - General Upgrading - Fairgrounds Site Improvements	$500,000
Department of Natural Resources	7035	C725E2	Grandview Yard Public Park	$200,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory	$500,000
Department of Natural Resources	7035	C725E2	Franklin County Metro Parks - Whittier Peninsula Park	$350,000
Department of Natural Resources	7035	C725E2	Dublin Emerald Fields Special Needs Playground	$475,000
Department of Natural Resources	7035	C725E2	Columbus Crew Facility - Hilliard	$500,000
Department of Natural Resources	7035	C725E2	Audubon Ohio Nature Center	$250,000
Department of Natural Resources	7035	C725E2	Scioto Mile Development	$3,050,000
Department of Natural Resources	7031	C725E5	Project Planning	$1,100,000
Department of Natural Resources	7035	C725E6	Project Planning	$500,000
Department of Public Safety	7026	C76017	Replacement Mission Critical Building Systems	$725,250
Department of Public Safety	7036	C76021	Academy Maintenance and Repair	$1,696,345
eTech Ohio	7034	C37403	Camera and Cabling Replacement	$725,000
Expositions Commission	7026	C72300	Electric Upgrade	$2,100,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Expositions Commission	7026	C72303	Building Renovations and Repairs	$11,900,000
Expositions Commission	7026	C72312	Emergency Renovations and Equipment Replacement	$1,000,000
Expositions Commission	7026	C72315	North Parking Lot Improvements and Paving	$5,000,000
Ohio Cultural Facilities Commission	7030	C37165	Ohio Historical Center Rehabilitation	$514,000
Ohio Cultural Facilities Commission	7030	C371G4	Collections Storage Facility and Learning Center	$1,240,000
Ohio Cultural Facilities Commission	7030	C371H7	COSI - Columbus	$500,000
Ohio Cultural Facilities Commission	7030	C371H8	Columbus Museum of Art	$1,500,000
Ohio Cultural Facilities Commission	7030	C371J6	Peggy McConnell Arts Center - Worthington	$475,000
Ohio Cultural Facilities Commission	7030	C371Q0	On-line Portal to Ohio's Heritage	$427,000
Ohio Cultural Facilities Commission	7030	C371R0	King Arts Complex	$861,000
Ohio Cultural Facilities Commission	7030	C371R7	Jeffrey Mansion in Bexley	$475,000
Ohio Cultural Facilities Commission	7030	C371W9	Rickenbacker Boyhood Home	$139,000
Ohio School for the Deaf	7026	C22108	High School Window Replacement	$123,000
Ohio School for the Deaf	7026	C22109	High School HVAC	$117,500
Ohio School for the Deaf	7026	C22110	Gymnasium Floor & Lighting	$237,000
Ohio School for the Deaf	7026	C22111	Staff Building Windows and Repairs	$97,000
Ohio School for the Deaf	7026	C22112	Alumni Park Preservation	$62,500
Ohio State School for the Blind	7026	C22618	Front Entry Renovations	$112,500
Ohio State School for the Blind	7026	C22619	Public Address System Replacement	$77,000
Ohio State School for the Blind	7026	C22620	School HVAC Renovation	$215,000
Ohio State School for the Blind	7026	C22621	Renovations to Cottage C1	$125,000
Ohio State School for the Blind	7026	C22622	Track Shelter	$45,000
The Ohio State University - Main	7034	C31500	Basic Renovations	$22,999,842
The Ohio State University - Main	7034	C31598	Main Library Rehabilitation/Expansion	$8,660,000
The Ohio State University - Main	7034	C315U2	Academic Core - North	$37,756,725
The Ohio State University - Main	7034	C315U3	Cunz Hall Renovation	$6,540,000
The Ohio State University - Main	7034	C315U4	College of Medicine Renovation and Addition	$6,000,000
The Ohio State University - Main	7034	C315U7	Nationwide Children's Hospital Capital Equipment	$2,500,000
The Ohio State University - Main	7034	C315U8	OSU African American and African Studies Community Center	$750,000
Total Franklin				**$160,216,157**

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Fulton				
Northwest State Community College	7034	C38200	Basic Renovations	$104,798
Northwest State Community College	7034	C38205	Allied Health and Public Service Building	$1,093,249
Northwest State Community College	7034	C38206	Fulton County Wind Project	$250,000
Total Fulton				**$1,448,047**
Gallia				
Department of Natural Resources	7035	C725E2	McIntyre Park Hiking and Biking Trails	$250,000
Ohio Cultural Facilities Commission	7030	C371X4	Our House State Memorial	$50,000
Rio Grande Community College	7034	C35600	Basic Renovations	$495,799
Total Gallia				**$795,799**
Geauga				
Department of Natural Resources	7035	C725E2	Auburn Township Community Park	$100,000
Kent State University - Geauga	7034	C270A5	Basic Renovations - Geauga	$93,152
Kent State University - Geauga	7034	C270A8	Classroom Building HVAC and Energy Conservation Improvements	$259,027
Kent State University - Main	7034	C270B1	University Hospitals Geauga Medical Center	$1,000,000
Ohio Cultural Facilities Commission	7030	C371V1	Geauga County Historical Society - Maple Museum	$20,000
Total Geauga				**$1,472,179**
Greene				
Board of Regents	7034	C23534	Central State Student Activity Center	$14,000,000
Central State University	7034	C25500	Basic Renovations	$1,100,972
Central State University	7034	C25503	Center for Education and Natural Sciences	$1,000,000
Central State University	7034	C25507	Campus Master Plan	$500,000
Central State University	7034	C25508	Emery Hall Preservation and Rehabilitation	$545,746
Department of Mental Health	7033	C58001	Michael's House Child Advocacy Center	$200,000
Department of Natural Resources	7035	C725E2	Greene County Parks and Recreation Department recreational opportunities	$58,500
Wright State University - Main	7034	C27500	Basic Renovations	$3,759,018
Wright State University - Main	7034	C27513	Science Laboratories Renovations	$8,521,508
Wright State University - Main	7034	C27533	Auditorium/Classroom Upgrades	$1,084,769
Wright State University - Main	7034	C27534	Student Academic Success Center Renovation	$250,000
Wright State University - Main	7034	C27536	Nursing Institute Facility	$500,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Greene				**$31,520,513**
Guernsey				
Department of Natural Resources	7035	C725E2	Salt Fork Concession Stand	$124,500
Department of Natural Resources	7035	C725E2	Little League Challenger Field - Cambridge	$50,000
Department of Natural Resources	7035	C725E2	Cambridge Handicapped Playground	$25,000
Department of Public Safety	7026	C76027	Southeast Ohio Emergency Responder Facility	$25,000
Ohio Cultural Facilities Commission	7030	C371X8	Cambridge Performing Arts Center	$37,500
Statewide and Central Offices	7033	C59052	Guernsey County MRDD Boiler Replacement	$275,000
Total Guernsey				**$537,000**
Hamilton				
Cincinnati State Technical and Community College	7034	C36101	Basic Renovations	$1,255,923
Cincinnati State Technical and Community College	7034	C36107	Classroom Upgrade Project	$270,000
Cincinnati State Technical and Community College	7034	C36113	Freestore Food Bank	$100,000
Cincinnati State Technical and Community College	7034	C36114	Lot C Parking Lot	$250,000
Cincinnati State Technical and Community College	7034	C36115	Ceiling Replacement	$75,000
Cincinnati State Technical and Community College	7034	C36116	Electrical Surge Protection	$100,000
Cincinnati State Technical and Community College	7034	C36117	Campus Signage	$75,000
Cincinnati State Technical and Community College	7034	C36118	Window and Garage Doors	$175,659
Cincinnati State Technical and Community College	7034	C36119	Window Replacement	$100,000
Cincinnati State Technical and Community College	7034	C36120	Blue Ash City Conference Center (Cincinnati State)	$150,000
Cincinnati State Technical and Community College	7034	C36121	Hebrew Union College Archives	$185,000
Department of Alcohol and Drug Addiction Services	7033	C03807	First Step Home	$200,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Mental Health	7033	C58001	Children's Home of Cincinnati	$100,000
Department of Natural Resources	7035	C725E2	Colerain Township Park	$500,000
Department of Natural Resources	7035	C725E2	Ault Park Improvements	$75,000
Department of Natural Resources	7035	C725E2	Green Township Legacy Place Park	$500,000
Department of Natural Resources	7035	C725E2	Little Miami Trail Extension - Hamilton County Park District	$1,000,000
Department of Natural Resources	7035	C725E2	Riverfront Park	$2,000,000
Department of Natural Resources	7035	C725E2	Wyoming City Regional Park	$200,000
Department of Natural Resources	7031	C725S1	Addyston Boat Ramp	$100,000
Department of Public Safety	7026	C76022	American Red Cross Facility - Cincinnati	$1,000,000
Department of Public Safety	7026	C76025	Family Services of Cincinnati	$50,000
Ohio Cultural Facilities Commission	7030	C37120	Cincinnati Museum Center	$2,500,000
Ohio Cultural Facilities Commission	7030	C371C7	Music Hall Facility	$1,100,000
Ohio Cultural Facilities Commission	7030	C371H2	National Underground Railroad Freedom Center	$850,000
Ohio Cultural Facilities Commission	7030	C371K3	Cincinnati Ballet	$250,000
Ohio Cultural Facilities Commission	7030	C371Q6	Cincinnati Art Museum	$1,500,000
Ohio Cultural Facilities Commission	7030	C371T5	Cliffton Cultural Arts Center	$250,000
Ohio Cultural Facilities Commission	7030	C371V4	Covedale Theatre	$100,000
Ohio Cultural Facilities Commission	7030	C371V5	Mariemont City - Women's Cultural Arts Center	$220,000
Ohio Cultural Facilities Commission	7030	C371V6	Madeira Historical Society/Miller House	$60,000
Ohio Cultural Facilities Commission	7030	C371W7	BalletTech	$200,000
Ohio Cultural Facilities Commission	7030	C371Y1	Mohawk Veterans' Memorial	$15,000
Ohio Cultural Facilities Commission	7030	C371Y4	New Town Indian Artifact Museum	$300,000
Ohio Cultural Facilities Commission	7030	C371Y8	Madisonville Arts Center of Hamilton County	$36,000
University of Cincinnati - Main	7034	C26500	Basic Renovations	$10,720,621
University of Cincinnati - Main	7034	C26530	Medical Science Building Renovation and Expansion	$26,412,509
University of Cincinnati - Main	7034	C26614	Barrett Cancer Center	$1,500,000
University of Cincinnati - Main	7034	C26615	Beech Acres	$125,000
University of Cincinnati - Main	7034	C26616	Forest Park homeland security facility	$50,000
University of Cincinnati - Main	7034	C26617	Health Care Connection - Lincoln Heights	$150,000
University of Cincinnati - Main	7034	C26618	People Working Cooperatively	$120,000
University of Cincinnati - Main	7034	C26619	Sharonville Convention Center	$950,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
University of Cincinnati - Main	7034	C26620	Society for the prevention of cruelty to animals	$100,000
University of Cincinnati - Main	7034	C26621	Mayerson Center	$200,000
University of Cincinnati - Raymond Walters	7034	C26502	Raymond Walters Renovations	$501,195
University of Cincinnati - Raymond Walters	7034	C26613	New Building	$1,582,233
Total Hamilton				**$58,254,140**
Henry				
Department of Natural Resources	7035	C725E2	Village of Hamler Parks Improvements	$30,000
Ohio Cultural Facilities Commission	7030	C371V9	Henry County Historical Society Museum	$59,000
Total Henry				**$89,000**
Highland				
Ohio Cultural Facilities Commission	7030	C371X5	Belle's Opera House Improvements	$50,000
Southern State Community College	7034	C32200	Basic Renovations	$404,599
Total Highland				**$454,599**
Hocking				
Department of Natural Resources	7035	C725E2	City of Logan Park/Pool Improvements	$150,000
Department of Natural Resources	7035	C725E2	Murray City Community Parks Improvements	$25,000
Department of Natural Resources	7035	C725L8	Statewide Trails Program - Hocking Hills Trails Rehabilitation Phase II	$1,000,000
Total Hocking				**$1,175,000**
Huron				
Department of Natural Resources	7035	C725E2	Willard Soccer and Football Park Project	$75,000
Total Huron				**$75,000**
Jackson				
Rio Grande Community College	7034	C35606	Louvee Theater project	$450,000
Total Jackson				**$450,000**
Jefferson				
Department of Alcohol and Drug Addiction Services	7033	C03805	Prevention and Recovery Board - Jefferson County	$300,000
Jefferson Community College	7034	C38600	Basic Renovations	$269,043
Jefferson Community College	7034	C39608	Second Floor Pugliese Training Center	$887,025
Total Jefferson				**$1,456,068**

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Knox				
Central Ohio Technical College	7034	C36907	COTC expansion in Mt. Vernon	$700,000
Ohio Cultural Facilities Commission	7030	C371T0	Mt. Vernon - Nazarene University Arts Center	$300,000
Total Knox				**$1,000,000**
Lake				
Department of Natural Resources	7035	C725E2	Madison Township Park	$300,000
Department of Natural Resources	7035	C725E2	Mentor Beach Park or Mentor Lagoons Marina	$400,000
Department of Natural Resources	7035	C725E2	Houston Fisher Memorial Park Improvements	$150,000
Department of Natural Resources	7035	C725E2	Chagrin River Lakefront Park	$200,000
Department of Natural Resources	7035	C725E2	Perry Township Park	$350,000
Lakeland Community College	7034	C37900	Basic Renovations	$1,132,835
Lakeland Community College	7034	C37912	C Building East End	$1,896,964
Ohio Cultural Facilities Commission	7030	C371S5	The Fine Arts Association	$300,000
Total Lake				**$4,729,799**
Lawrence				
Department of Youth Services	7028	C47019	Lawrence County Youth Facility Relocation	$500,000
Ohio University - Main	7034	C30078	OU Southern Proctorville Campus Upgrades	$50,000
Ohio University - Southern	7034	C30008	Basic Renovations - Ironton	$232,932
Ohio University - Southern	7034	C30073	Land Acquisition	$170,830
Ohio University - Southern	7034	C30076	Campus Entry and Grounds Improvements	$325,000
Ohio University - Southern	7034	C30077	Academic Building Laboratory and Classroom Renovation Planning	$58,491
Total Lawrence				**$1,337,253**
Licking				
Central Ohio Technical College	7034	C36900	Basic Renovations	$306,291
Central Ohio Technical College	7034	C36905	Founders Hall and Hopewell Hall Renovations	$879,000
Department of Agriculture	7026	C70007	Building and Grounds Renovation	$650,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easements	$5,000,000
Department of Agriculture	7026	C70014	Grounds Security and Emergency Power	$200,000
Department of Agriculture	7026	C70015	Fiber Installation for Infrastructure ODA/SFM	$200,000
Department of Agriculture	7026	C70016	ODA/SFM Shared Driveway/Entrance	$50,000
Department of Agriculture	7026	C70017	Raze Building #2	$265,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Commerce	5460	C80002	MARCS Radios	$50,000
Department of Commerce	5460	C80010	Security Enhancements	$200,000
Department of Commerce	5460	C80011	Gas Line Replacement	$80,000
Department of Commerce	5460	C80012	Roof Replacement Main & Training	$800,000
Department of Commerce	5460	C80013	ADAMS Data Imaging System	$35,000
Department of Commerce	5460	C80014	Mobile Fire Behavior Lab	$75,000
Department of Commerce	5460	C80015	Gas Chromatograph/Mass Spec	$90,000
Department of Commerce	5460	C80016	Search & Rescue Training Module	$70,000
Department of Commerce	5460	C80017	Fiber-optic Installation with AGR	$200,000
Ohio Cultural Facilities Commission	7030	C37142	Midland Theatre Improvements	$300,000
Ohio Cultural Facilities Commission	7030	C371J3	Davis-Shai Historical Facility	$725,000
The Ohio State University - Newark	7034	C315R4	Founders Hall and Hopewell Hall Renovations	$1,003,812
The Ohio State University - Newark	7034	C315T8	Basic Renovations - Newark	$361,499
Total Licking				**$11,540,602**
Logan				
Department of Natural Resources	7035	C725E2	Indian Lake State Park Campground Electrical Improvements	$150,000
Department of Natural Resources	7031	C725R8	Indian Lake Dredging	$200,000
Total Logan				**$350,000**
Lorain				
Department of Alcohol and Drug Addiction Services	7033	C03806	Lorain County Alcohol and Drug Abuse Services	$250,000
Department of Natural Resources	7035	C725E2	Avon Isle Park Improvements	$50,000
Department of Natural Resources	7035	C725E2	Avon Lake Veterans Park Improvements	$150,000
Department of Natural Resources	7035	C725E2	Huntington Township Park Projects	$46,000
Lorain County Community College	7034	C38300	Basic Renovations	$1,275,420
Lorain County Community College	7034	C38307	CC Rehabilitation - Student Center	$3,572,633
Ohio Cultural Facilities Commission	7030	C371R4	Eagles Palace Theater	$410,000
Ohio Cultural Facilities Commission	7030	C371W2	Lorain County Historical Society Horace Starr House	$200,000
Ohio Cultural Facilities Commission	7030	C371W3	North Ridgeville Historic Community Theater	$175,000
Ohio Cultural Facilities Commission	7030	C371Z3	Port of Lorain Foundation - Lorain Lighthouse Restoration	$190,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Lorain				**$6,319,053**
Lucas				
Department of Natural Resources	7035	C725E2	Anthony Wayne Youth Foundation Recreation Area	$675,000
Department of Natural Resources	7035	C725E2	Lucas County Marina	$100,000
Department of Natural Resources	7031	C725S2	Sylvania Retaining Wall Project	$200,000
Ohio Cultural Facilities Commission	7030	C371Q1	Lucas County Multi-Purpose Sports Arena	$2,200,000
Ohio Cultural Facilities Commission	7030	C371V7	Sylvania Historic Village Restoration	$200,000
University of Toledo	7034	C34000	Basic Renovations	$5,800,643
University of Toledo	7034	C34033	CBLE - Stranahan Hall Addition	$4,600,000
University of Toledo	7034	C34036	North Engineering Renovation	$4,750,000
University of Toledo	7034	C34044	Campus Infrastructure Improvements	$3,750,000
University of Toledo	7034	C34045	Building Demolition	$1,400,000
University of Toledo	7034	C34047	Center for Equal Justice	$1,000,000
University of Toledo	7034	C34048	Mercy College Technology and Informatics Center	$225,000
University of Toledo - Medical College of Ohio	7034	C34038	Core Research Facility Construction - Phase 3	$1,800,000
University of Toledo - Medical College of Ohio	7034	C34040	Clinical/Academic Renovation	$900,000
University of Toledo - Medical College of Ohio	7034	C34041	Student Resource and Community Learning Center - Phase 2	$900,000
University of Toledo - Medical College of Ohio	7034	C34046	Basic Renovations - MCO	$2,013,792
Total Lucas				**$30,514,435**
Mahoning				
Department of Natural Resources	7035	C725E2	Austintown Nature Rooms	$75,000
Department of Natural Resources	7035	C725E2	Harrison Park - Wick District-Smoky	$400,000
Department of Natural Resources	7035	C725E2	Youngstown City Park	$100,000
Ohio Cultural Facilities Commission	7030	C37123	Youngstown Symphony Orchestra	$675,000
Ohio Cultural Facilities Commission	7030	C371J9	Stambaugh Auditorium	$675,000
Youngstown State University	7034	C34500	Basic Renovations	$3,473,188
Youngstown State University	7034	C34518	Building System Upgrades	$624,834
Youngstown State University	7034	C34523	Campus Development	$1,500,000
Youngstown State University	7034	C34524	Instructional Space Upgrades	$850,000
Youngstown State University	7034	C34525	College of Business	$5,100,000
Total Mahoning				**$13,473,022**

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Marion				
Marion Technical College	7034	C35900	Basic Renovations	$139,497
Marion Technical College	7034	C35905	Technical Education Center (TEC) Vacated Space Renovations	$576,136
Ohio Cultural Facilities Commission	7030	C37163	Harding Home and Tomb	$340,000
The Ohio State University - Marion	7034	C315T7	Basic Renovations - Marion	$312,878
Total Marion				**$1,368,511**
Medina				
Department of Natural Resources	7035	C725E2	York Township Park Land Acquisition	$125,000
Department of Natural Resources	7035	C725E2	Montville Township Park Project	$275,000
Department of Natural Resources	7035	C725E2	Wadsworth Skate Park	$6,000
Total Medina				**$406,000**
Meigs				
Department of Natural Resources	7035	C725E2	Meigs Local Enrichment Project Multi-Purpose Complex	$75,000
Department of Natural Resources	7035	C725E2	Salisbury Township Park Improvements/Land Acquisition	$100,000
Department of Natural Resources	7035	C725E2	Village of Pomeroy Mini Park Improvements	$10,000
Department of Natural Resources	7035	C725E2	Village of Syracuse Park Improvements	$35,000
Ohio Cultural Facilities Commission	7030	C371P9	Civil War Site Improvements	$475,000
Total Meigs				**$695,000**
Mercer				
Department of Natural Resources	7031	C725R9	Wabash Watershed - Grand Lake St. Marys Dredging	$150,000
Wright State University - Lake	7034	C27501	Basic Renovations - Lake	$132,481
Wright State University - Lake	7034	C27526	Lake Campus Rehabilitation and Addition	$461,750
Total Mercer				**$744,231**
Miami				
Edison Community College	7034	C39000	Basic Renovations	$688,818
Total Miami				**$688,818**
Monroe				
Department of Natural Resources	7035	C725E2	Skyvue Outdoor Classroom	$10,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Monroe				**$10,000**
Montgomery				
Department of Mental Health	7033	C58001	Twin Valley Behavioral Health Organization	$6,300,000
Department of Natural Resources	7035	C725E2	Aullwood Audubon Center	$200,000
Department of Natural Resources	7035	C725E2	Austin Pike Project - Land Acquisition	$400,000
Ohio Cultural Facilities Commission	7030	C371H5	Heritage Center of Dayton Manufacturing & Entrepreneurship	$1,000,000
Ohio Cultural Facilities Commission	7030	C371Q2	Ballpark Village Project	$2,000,000
Ohio Cultural Facilities Commission	7030	C371T3	Boonshoft Museum of Discovery	$250,000
Sinclair Community College	7034	C37700	Basic Renovations	$2,518,446
Sinclair Community College	7034	C37709	National Composite Center	$750,000
Wright State University - Main	7034	C27537	Calamityville Lab Facilities (WPAFB)	$3,000,000
Total Montgomery				**$16,418,446**
Morgan				
Department of Natural Resources	7035	C725E2	Village of Stockport Park Improvements	$20,000
Ohio Cultural Facilities Commission	7030	C371V0	Chesterhill Union Hall Theatre	$25,000
Total Morgan				**$45,000**
Morrow				
The Ohio State University - Main	7034	C315U9	Flying Horse Pediatric Facility	$250,000
Total Morrow				**$250,000**
Muskingum				
Department of Natural Resources	7035	C725E2	Miracle League Facility - Muskingum County	$75,000
Department of Natural Resources	7031	C725O1	The Wilds	$1,000,000
Ohio University - Zanesville	7034	C30006	Basic Renovations - Zanesville	$297,309
Ohio University - Zanesville	7034	C30069	Elson Hall 2nd Floor Partial Renovation	$1,129,666
Zane State College (Muskingum Area Technical College)	7034	C36200	Basic Renovations	$294,447
Zane State College (Muskingum Area Technical College)	7034	C36205	Willett-Pratt Training Center Expansion	$250,000
Zane State College (Muskingum Area Technical College)	7034	C36207	College and Health Science Halls ESI Project - Phase 2	$500,000
Total Muskingum				**$3,546,422**

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ottawa				
Adjutant General	7026	C74504	Camp Perry Facility/Infrastructure Improvements	$500,000
Adjutant General	7026	C74528	Camp Perry Improvements	$1,000,000
Department of Natural Resources	7035	C725E2	Marblehead Lighthouse State Park - Replica Life Boat Station	$25,000
Department of Natural Resources	7035	C725M5	Middle Bass Island State Park - Marina	$4,000,000
The Ohio State University - Main	7034	C315R7	Stone Lab Classroom Improvements	$250,000
Total Ottawa				**$5,775,000**
Paulding				
Ohio Cultural Facilities Commission	7030	C371W0	Antwerp Railroad Depot Historic Building	$106,000
Total Paulding				**$106,000**
Perry				
Hocking College	7034	C36313	Perry County Community Health Center at Hocking College	$200,000
Hocking College	7034	C36314	New Lexington Public Safety Training Facility	$750,000
Total Perry				**$950,000**
Pickaway				
Department of Natural Resources	7035	C725E2	Circleville Community Park Project	$250,000
Department of Natural Resources	7035	C725E2	Mary Virginia Crites Hammum Community Park	$200,000
Total Pickaway				**$450,000**
Portage				
Department of Natural Resources	7035	C725E2	Community Built Playground	$100,000
Department of Public Safety	7026	C76126	Tallmadge Shooting Range	$500,000
Kent State University - Main	7034	C27000	Basic Renovations	$5,220,323
Kent State University - Main	7034	C27087	Electrical Infrastructure Improvements	$1,407,000
Kent State University - Main	7034	C27088	Oscar Ritchie Hall Rehabilitation	$6,715,000
Kent State University - Main	7034	C27090	Music and Speech Center Renovations/Addition	$5,781,158
Kent State University - Main	7034	C270A9	Art Building Roof Replacement	$1,000,000
Northeastern Ohio Universities College of Medicine (NEOUCOM)	7034	C30500	Basic Renovations	$637,463
Northeastern Ohio Universities College of Medicine (NEOUCOM)	7034	C30517	Building Expansion Sitework	$1,473,952

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371W1	Village of Edinburg Veterans Memorial	$35,000
University of Akron - Main	7034	C25044	Hiram College James A. Garfield Institute	$500,000
Total Portage				**$23,369,896**
Preble				
Ohio Cultural Facilities Commission	7030	C371W6	Preble County Historical Society Amphitheater	$250,000
Total Preble				**$250,000**
Richland				
Adjutant General	7026	C74527	Mansfield Lahm Air National Guard Facility	$200,000
Department of Alcohol and Drug Addiction Services	7033	C03804	Rehabilitation Center of North Central Ohio	$300,000
North Central State College	7034	C38000	Basic Renovations	$552,097
North Central State College	7034	C38010	North Central State Kehoe Center	$585,000
North Central State College	7034	C38011	North Central State College Fallerius Technology Center	$150,000
Ohio Cultural Facilities Commission	7030	C37187	Renaissance Theatre	$900,000
Ohio Cultural Facilities Commission	7030	C371R3	Loudonville Opera House	$600,000
Ohio Cultural Facilities Commission	7030	C371S3	Ohio Genealogical Society	$350,000
The Ohio State University - Mansfield	7034	C315T6	Basic Renovations - Mansfield	$374,760
Total Richland				**$4,011,857**
Ross				
Department of Transportation	7026	C77701	Chillicothe Transit Facility - District 9	$550,000
Ohio Cultural Facilities Commission	7030	C371V2	Hallsville Historical Society	$100,000
Ohio University - Chillicothe	7034	C30007	Basic Renovations - Chillicothe	$266,629
Ohio University - Chillicothe	7034	C30053	Parking and Roadway Improvements	$502,542
Ohio University - Chillicothe	7034	C30064	Stevenson Center Learning Commons	$500,000
Total Ross				**$1,919,171**
Sandusky				
Department of Natural Resources	7035	C725E2	Fremont Area Foundation Park Athletic Facilities	$250,000
Ohio Cultural Facilities Commission	7030	C37148	Hayes Presidential Center	$150,000
Terra Community College	7034	C36400	Basic Renovations	$368,589
Terra Community College	7034	C36407	Skilled Trades Center	$3,250,000
Terra Community College	7034	C36408	Herbert Perna Center for Physical Health Studies	$375,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Sandusky				**$4,393,589**
Scioto				
Department of Natural Resources	7035	C725A9	Park Boating Facilities - Shawnee Marina	$1,000,000
Department of Natural Resources	7035	C725E2	Burkes Point Park	$100,000
Ohio Cultural Facilities Commission	7030	C371S9	Portsmouth Mural	$250,000
Ohio University - Main	7034	C30079	OU Southern Horse Park	$325,000
Shawnee State University	7034	C32400	Basic Renovations	$1,036,884
Shawnee State University	7034	C32415	Land Acquisition	$200,000
Shawnee State University	7034	C32423	Administration Building Renovation	$1,443,831
Total Scioto				**$4,355,715**
Seneca				
Department of Natural Resources	7035	C725E2	Village of Attica Park Maintenance	$25,000
Department of Natural Resources	7031	C725J0	Natural Areas and Preserves Maintenance/Facility Development	$200,000
Total Seneca				**$225,000**
Shelby				
Ohio Cultural Facilities Commission	7030	C371G6	Lockington Locks Stabilization	$462,000
Total Shelby				**$462,000**
Stark				
Department of Natural Resources	7035	C725E2	Alliance Park	$250,000
Department of Natural Resources	7035	C725E2	Canton Water Facilities Park Project	$500,000
Department of Natural Resources	7035	C725E2	Sippo Lake Park Improvements	$450,000
Kent State University - Stark	7034	C27005	Basic Renovations - Stark	$491,417
Kent State University - Stark	7034	C27093	Science and Nursing Building	$1,600,286
Ohio Cultural Facilities Commission	7030	C37140	McKinley Museum Improvements	$200,000
Ohio Cultural Facilities Commission	7030	C371E5	Pro Football Hall of Fame	$500,000
Ohio Cultural Facilities Commission	7030	C371J4	Massillon Museum Improvements	$150,000
Ohio Cultural Facilities Commission	7030	C371S2	Arts in Stark Cultural Center	$150,000
Stark State College of Technology	7034	C38900	Basic Renovations	$786,333
Stark State College of Technology	7034	C38913	Business Technologies Building	$2,034,537
Stark State College of Technology	7034	C38914	Corporate and Community Services Facility	$500,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Stark				**$7,612,573**
Summit				
Department of Mental Health	7033	C58001	Shaw JCC	$100,000
Department of Natural Resources	7035	C725E2	Barberton Newton Park	$100,000
Department of Natural Resources	7035	C725E2	Crown Point Conservation Easement	$100,000
Department of Natural Resources	7035	C725E2	Goodyear Park	$2,000,000
Department of Natural Resources	7035	C725E2	Mudbrook Trail and Greenway Project	$100,000
Department of Natural Resources	7035	C725E2	Sterling Park	$1,090,000
Kent State University - Main	7034	C27096	Blossom Music Center	$1,000,000
Ohio Cultural Facilities Commission	7030	C37122	Akron Art Museum	$700,000
Ohio Cultural Facilities Commission	7030	C37139	Stan Hywet Hall & Gardens	$1,050,000
Ohio Cultural Facilities Commission	7030	C371M8	Hale Farm and Village	$200,000
University of Akron - Main	7034	C25000	Basic Renovations	$5,056,161
University of Akron - Main	7034	C25033	Polymer Processing Center - Phase 2	$7,363,281
University of Akron - Main	7034	C25038	College of Education	$5,000,000
University of Akron - Main	7034	C25039	Campus Implementation	$1,452,047
University of Akron - Main	7034	C25043	Akron Canton Regional Foodbank	$200,000
Total Summit				**$25,511,489**
Trumbull				
Department of Mental Health	7033	C58001	Someplace Safe	$100,000
Department of Natural Resources	7035	C725E2	Waddell Park in the City of Niles	$100,000
Kent State University - Trumbull	7034	C27007	Basic Renovations - Trumbull	$463,939
Kent State University - Trumbull	7034	C270B0	Classroom Building Interior Renovations	$854,608
Ohio Cultural Facilities Commission	7030	C371X6	Warren Veterans Memorial	$50,000
Youngstown State University	7034	C34526	Trumbull County Business Incubator	$500,000
Total Trumbull				**$2,068,547**
Tuscarawas				
Department of Public Safety	7026	C76024	American Red Cross Facility - Tuscarawas	$250,000
Kent State University - Tuscarawas	7034	C27008	Basic Renovations - Tuscarawas	$310,510
Kent State University - Tuscarawas	7034	C27076	Performing Arts Center	$933,027
Ohio Cultural Facilities Commission	7030	C37152	Zoar Village Building Restoration	$90,000
Ohio Cultural Facilities Commission	7030	C37188	Trumpet in the Land Facility	$150,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Tuscarawas				**$1,733,537**
Vinton				
Department of Natural Resources	7031	C72512	Vinton Furnace Experimental Forest	$2,100,000
Department of Natural Resources	7035	C725E2	Moonville Rail Trail Project	$100,000
Department of Natural Resources	7031	C725R7	Lake Alma Shower and Restroom Upgrades	$750,000
Total Vinton				**$2,950,000**
Warren				
Department of Natural Resources	7035	C725E2	Springboro Park Improvements	$100,000
Sinclair Community College	7034	C37710	Greentree Health Science Academy	$1,000,000
Total Warren				**$1,100,000**
Washington				
Ohio Cultural Facilities Commission	7030	C371F6	Colony Theater	$250,000
Ohio Cultural Facilities Commission	7030	C371Z0	Marietta Citizens Armory Cultural Center	$200,000
Washington State Community College	7034	C35800	Basic Renovations	$328,895
Washington State Community College	7034	C35810	Health Science Education Facility	$250,000
Total Washington				**$1,028,895**
Wayne				
Department of Mental Health	7033	C58001	Christian Children's Home	$260,000
Department of Natural Resources	7035	C725E2	Kidron Community Park Improvements	$100,000
Department of Natural Resources	7035	C725E2	Wayne County Rails to Trails Project	$400,000
Ohio Cultural Facilities Commission	7030	C371U8	Kidron Historical Society - Sonnenberg Village Project	$200,000
Ohio Cultural Facilities Commission	7030	C371Y0	Dalton Community Historical Society	$10,000
The Ohio State University - Agricultural Technical Institute	7034	C315T4	Basic Renovations - Agricultural Technical Institute	$623,680
The Ohio State University - Agricultural Technical Institute	7034	C315U0	Horticultural Operations Center	$6,855,787
The Ohio State University - OARDC	7034	C315T9	Basic Renovations - OARDC	$2,118,042
The Ohio State University - OARDC	7034	C315U5	Animal and Plant Biology Level 3 Isolate Facility	$6,220,796
University of Akron - Wayne	7034	C25002	Wayne College Renovations/Expansion	$258,182
University of Akron - Wayne	7034	C25040	Replacement of Gym Floor	$150,000
University of Akron - Wayne	7034	C25041	Maintenance Building	$250,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
University of Akron - Wayne	7034	C25042	Property Management Projects	$150,000
Total Wayne				**$17,596,487**
Wood				
Bowling Green State University - Main	7034	C24000	Basic Renovations	$4,354,164
Bowling Green State University - Main	7034	C24021	Fine Art and Theater Complex	$6,116,000
Bowling Green State University - Main	7034	C24037	Academic Buildings Rehabilitation	$6,857,801
Bowling Green State University - Main	7034	C24039	Wood County Health District Facility	$1,200,000
Ohio Cultural Facilities Commission	7030	C371Y5	City of Perrysburg Fort Meigs	$200,000
Owens Community College	7034	C38800	Basic Renovations	$1,778,419
Owens Community College	7034	C38813	Energy Management Infrastructure	$2,000,000
Owens Community College	7034	C38814	Required and Code Compliance Renovations - Penta Campus	$2,500,000
Owens Community College	7034	C38815	City of Perrysburg & Owens Community College Firing Range	$200,000
Total Wood				**$25,206,384**
Amount Not Earmarked				
Department of Mental Health	7033	C58001		$1,700,000
Department of Natural Resources	7031	C72512		$500,000
Department of Natural Resources	7035	C725E2		$50,000
Total Amount Not Earmarked				**$2,250,000**
				$1,312,362,848

CAPITAL BUDGET BILLS:
Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

Capital Bill	Capital Biennium
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007-08
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005-06
House Bill 675 (124th General Assembly)	FY 2003-04
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001-02
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999-00
Amended House Bill 748 (121st General Assembly)	FY 1997-98
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995-96
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993-94
Substitute House Bill 808 (118th General Assembly)	FY 1991-92
Amended House Bill 810 (117th General Assembly)	FY 1989-90

Army National Guard Service Contract Fund	$107,792
Administrative Building Fund	$6,825,000
TOTAL - All Funds	**$6,932,792**

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74519 Energy Conservation - Federal Share **$107,792**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. These funds represent federal dollars granted to the Department intended to match state moneys for this purpose that are appropriated to, disbursed from, capital line item C74526, Energy Conservation - Various Facilities.

ADMINISTRATIVE BUILDING FUND (7026)

C37431 Rickenbacker Radar Project **$1,125,000**

Category: Community Project(s)

County: Franklin

This capital appropriation provides funding for a community project.

C74502 Roof Replacement - Various Facilities **$583,874**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, repair, removal, and replacement of roofing systems at facilities operated by the Adjutant General's Department.

C74503 Electrical Systems - Various Facilities **$348,079**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used at various facilities operated by the Adjutant General's Department for the assessment of electrical systems and equipment for compliance with code and capabilities necessitated by increasing technology demands. Additionally, distribution panels, conduit, and writing will be removed and replaced, or upgraded.

C74504	**Camp Perry Facility/Infrastructure Improvements**	**$500,000**

Category: Renovation/Replacement

County: Ottawa

This capital appropriation will be used to map and repair abandoned and leaking water lines at Camp Perry. In 2007, approximately 65% of the 11 million gallons of water used by Camp Perry was unaccounted for or lost due to leaks in the water lines.

C74505	**Replace Windows and Doors - Various Facilities**	**$341,342**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be for the assessment, removal, repair, and replacement of windows and doors at various facilities operated by the Adjutant General's Department. Many of the facilities have windows and doors that cannot be repaired due to outdated manufacturing conditions and product lines. Antiterrorism/Force Protection (AT/FP) requirements may necessitate replacement of perimeter doors, and the installation of electronic devices and hardware.

C74506	**Plumbing Renovations - Various Facilities**	**$523,241**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, removal, renovation, and upgrade of plumbing-related systems at various facilities operated by the Adjutant General's Department.

C74507	**Paving Renovations - Various Facilities**	**$527,733**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used to repair and renovate roads, parking lots, aircraft parking systems, and aircraft runway apron surfaces at various facilities operated by the Adjutant General's Department.

C74508	**HVAC Systems - Various Facilities**	**$1,387,939**

Category: Renovation/Replacement

County: Statewide

This capital appropriation for the assessment, repair and renovation, or removal and replacement of heating, ventilation, and air conditioning (HVAC) components and systems at

various facilities operated by the Adjutant General's Department.

C74510	**Masonry Renovations - Various Facilities**	**$180,000**
Category:	Renovation/Replacement	
County:	Statewide	

This capital appropriation will be used for the assessment, repair and replacement, or renovation of interior and exterior masonry structural and cosmetic systems at various facilities operated by the Adjutant General's Department.

C74526	**Energy Conservation - Various Facilities**	**$107,792**
Category:	Renovation/Replacement	
County:	Statewide	

This capital appropriation will be used for the assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. Matching federal dollars are appropriated to, disbursed from, capital line item C74519, Energy Conservation - Federal Share.

C74527	**Mansfield Lahm Air National Guard Facility**	**$200,000**
Category:	Community Project(s)	
County:	Richland	

This capital appropriation provides funding for a community project.

C74528	**Camp Perry Improvements**	**$1,000,000**
Category:	Renovation/Replacement, New Construction & Renovation	
County:	Ottawa	

This capital appropriation will be used to for the construction, delivery, and installation of modular housing units at the Camp Perry facility. All of the 27 existing units are over 60 years old and in poor condition beyond renovation. The Adjutant General's Department master plan calls for the replacement of the existing 27 units with 28 modern, energy efficient units. The new units will provide upgraded service capability to Ohio National Guard soldiers and airmen as well as visitors to Camp Perry. The master plan is in its first phase, as six units are currently being constructed with Controlling Board approval. Moneys from this appropriation will be used to build 4 additional cottages.

Administrative Building Fund	$30,300,000
TOTAL - All Funds	**$30,300,000**

ADMINISTRATIVE BUILDING FUND (7026)

C10010 Surface Road Building Renovations **$400,000**

Category: Renovation/Replacement, Capital Equipment, Planning

County: Franklin

This funding will allow DAS to replace the building's underground fire protection piping and continue improvements made to the Surface Road Building that were started in 2002. Since that time, the project has been appropriated $4,144,000 for mechanical and plumbing systems, new lighting, building security, and reconfiguring workstations. Space in the building that was previously occupied by State Printing will potentially house various state operations, including OAKS support operations, human resource training, and State Procurement. These renovations are being made to accommodate the needs of the new tenants.

C10012 Energy Conservation Projects **$2,100,000**

Category: New Construction & Renovation

County: Statewide

Administered and supervised by the State Architect's Office of Energy Services, the primary use of these capital funds is to pay for energy efficiency projects that payback their installation costs in savings over the first five years of operation. To be cost effective, these projects are usually $500,000 or larger. Since 1996, the state has spent approximately $29 million on over 114 projects. H.B. 699 appropriated $1,000,000 for energy conservation projects.

C10015 SOCC Renovations **$5,000,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the State of Ohio Computer Center's Uninterrupted Power Supply unit. The SOCC is used to house, secure, and manage the majority of the state's IT systems infrastructure. DAS plans extensive renovations to the facility, such as a replacement of the Computer Cooling Units, the purchase of a Variable Frequency Drive, as well as other, more general renovations. H.B. 699 appropriated $1,200,000 in capital funds to the SOCC.

C10020	**North High Street Complex Renovations**	**$12,500,000**

Category: Renovation/Replacement, Planning

County: Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1998. The Department of Health, Department of Mental Retardation and Developmental Disabilities, the State Treasurer's Office, and various military veterans organizations occupy the complex. This appropriation constitutes funding for Phase 4 of the renovations: Interior finishes for floors one, part of two, and five through nine of the 246 N. High St. building. Phases 1, 2A, and 2B have been completed, while Phase 3 is being re-bid. Previously, funds have been used to conduct renovations of the complex's mechanical, electrical, and fire suppression systems. H.B. 699 appropriated $14,001,000 for this project.

C10030	**Broadband Ohio**	**$5,000,000**

Category: Capital Equipment, Community Project(s), Other

County: Statewide

These funds will allow DAS to complete the second and third year of its contract with Connect Ohio and build out the state's Broadband Ohio network. Executive Order 2007-24S establishes the Ohio Broadband Council and the Broadband Ohio Network to oversee and administer the state's investment in broadband infrastructure. This program facilitates the consolidation and centralization of all of the state's independent wide area networks operated by various state agencies. The program also includes the Connect Ohio initiative. Connect Ohio is a public-private partnership working to expand broadband access to individuals and private employers across the state. Work on these programs commenced in December 2007 with an initial investment of $2.9 million.

C10031	**Operations Facilities Improvements**	**$2,800,000**

Category: Other

County: Franklin

These funds will help facilitate the consolidation of two separate OAKS support units into one centralized group. Improvements made to these facilities involve purchasing furniture and fixed equipment for the OAKS support team, a transition processing center, and centralized IT training facility.

C10032	**Columbus Downtown Development - Sky Bridge Project**	**$2,500,000**

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

Administrative Building Fund	$1,365,000
Clean Ohio Agricultural Easement Fund	$5,000,000
TOTAL - All Funds	**$6,365,000**

ADMINISTRATIVE BUILDING FUND (7026)

C70007 Building and Grounds Renovation $650,000

Category: Renovation/Replacement

County: Licking

These funds will allow the agency to maintain and improve facilities at the Department of Agriculture's complex. H.B. 699 of the 126th General Assembly appropriated $600,000 for this project.

C70014 Grounds Security and Emergency Power $200,000

Category: Land Acquisition/Site Development

County: Licking

In 1995, the Department of Agriculture developed a multi-year plan to upgrade facility security and life safety equipment. These funds will allow for continued implementation of campus security infrastructure improvements in line with the Ohio Department of Public Safety's Division of Ohio Homeland Security strategic plan for protecting facilities and assets. H.B. 699 appropriated $200,000 for these upgrades on the Department of Agriculture's campus.

C70015 Fiber Installation for Infrastructure ODA/SFM $200,000

Category: Land Acquisition/Site Development

County: Licking

These funds will be used to connect the campuses of the Department of Agriculture and the State Fire Marshall with a fiber optic cable that will help to eliminate security and redundancy weaknesses with each respective data network. The bill also appropriates $200,000 for this purpose to the State Fire Marshall in Fund 5460 appropriation item C80017, Fiber-optic Installation w/AGR.

C70016 ODA/SFM Shared Driveway/Entrance $50,000

Category: New Construction

County: Licking

These funds will be used to implement the recommendations of the Department of Public Safety's Division of Ohio Homeland Security strategic plan for state buildings. The shared entrance, fencing, and other enhancements are intended to improve the safety and security of the grounds.

C70017	**Raze Building #2**	**$265,000**
Category:	Other	
County:	Licking	

The funds will be used for the demolition and removal of this building. The facility was originally constructed as a hog barn in 1910. It has since been renovated and is currently being used to house the Large Livestock Environmental Permitting Program and various other personnel. The building has exceeded renovation capacity and, according to the Department, its maintenance has become cost prohibitive.

CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)

C70009	**Clean Ohio Agricultural Easements**	**$5,000,000**
Category:	Other	
County:	Licking	

The Department will use these funds for farmland preservation by making matching grants for the purchase of agricultural easements to ensure that enrolled land remains predominantly in agriculture. Eligible applicants for matching grants include counties, townships, municipal corporations, and charitable organizations. Grants are not expected to exceed 75 percent of the value of an agricultural easement and may not be greater than $1 million. H.B. 699 appropriated $6,250,000 for this program.

Mental Health Facilities Improvement Fund	$1,550,000
TOTAL - All Funds	**$1,550,000**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C03804 Rehabilitation Center of North Central Ohio $300,000

Category: Community Project(s)

County: Richland

This line item provides funding for a community project.

C03805 Prevention and Recovery Board - Jefferson County $300,000

Category: Community Project(s)

County: Jefferson

This line item provides funding for a community project.

C03806 Lorain County Alcohol and Drug Abuse Services $250,000

Category: Community Project(s)

County: Lorain

This line item provides funding for a community project.

C03807 First Step Home $200,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C03808 Glenbeigh Extended Residential Care $500,000

Category: Community Project(s)

County: Ashtabula

This line item provides funding for a community project.

Cultural and Sports Facilities Building Fund	$43,059,834
TOTAL - All Funds	**$43,059,834**

CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)

C37118 Statewide Site Repairs **$650,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used for general repairs and to renovate and maintain critical facilities at the Ohio Historical Society's 59 designated state historic sites.

C37120 Cincinnati Museum Center **$2,500,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C37122 Akron Art Museum **$700,000**

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C37123 Youngstown Symphony Orchestra **$675,000**

Category: Community Project(s)

County: Mahoning

This line item provides funding for a community project.

C37127 Cedar Bog **$50,000**

Category: Community Project(s)

County: Champaign

This line item provides funding for a community project.

C37139	**Stan Hywet Hall & Gardens**	**$1,050,000**
Category:	Community Project(s)	
County:	Summit	

This line item provides funding for a community project.

C37140	**McKinley Museum Improvements**	**$200,000**
Category:	Community Project(s)	
County:	Stark	

This line item provides funding for a community project.

C37142	**Midland Theatre Improvements**	**$300,000**
Category:	Community Project(s)	
County:	Licking	

This line item provides funding for a community project.

C37148	**Hayes Presidential Center**	**$150,000**
Category:	Community Project(s)	
County:	Sandusky	

This line item provides funding for a community project.

C37152	**Zoar Village Building Restoration**	**$90,000**
Category:	Renovation/Replacement	
County:	Tuscarawas	

This appropriation will be used towards Phase I of repairs at the Number One House at Zoar Village, including the insulation of the attic and the installation of a new HVAC system. Repairs will permit the building to continue to host collections of historic artifacts.

C37153	**Basic Renovations and Emergency Repairs**	**$850,000**
Category:	Renovation/Replacement	
County:	Statewide	

The funds will be used for basic renovations and emergency repairs to some of the more than 300 buildings and structures within the State Memorial system and administered by the Ohio Historical Society. These buildings include major museum facilities, archaeological sites,

and historic sites and buildings. Work will generally be directed to preserving the structural integrity of the State Memorial system's infrastructure and to address emergency public safety and health improvements. H.B. 699 appropriated the same amount for this purpose.

C37158	**Rankin House Restoration and Development**	**$242,000**
Category:	Renovation/Replacement	
County:	Brown	

This appropriation will be used for interior and exterior restoration of the Rankin House State Memorial, a former waystation on the Underground Railroad that sheltered more than 2,000 escaping slaves.

C37163	**Harding Home and Tomb**	**$340,000**
Category:	Community Project(s)	
County:	Marion	

This line item provides funding for a community project.

C37165	**Ohio Historical Center Rehabilitation**	**$514,000**
Category:	Renovation/Replacement	
County:	Franklin	

The funds will be used by the Ohio Historical Society to provide needed improvements to the Ohio Historical Center, including replacing older existing equipment in the mechanical, electrical, plumbing, and security systems. H.B. 699 provided $1,035,000 to begin these improvements.

C37187	**Renaissance Theatre**	**$900,000**
Category:	Community Project(s)	
County:	Richland	

This line item provides funding for a community project.

C37188	**Trumpet in the Land Facility**	**$150,000**
Category:	Community Project(s)	
County:	Tuscarawas	

This line item provides funding for a community project.

C371A3	**Voice of America Museum Facility**	**$500,000**
Category:	Community Project(s)	
County:	Butler	

This line item provides funding for a community project.

C371A9	**Western Reserve Historical Society**	**$300,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371C7	**Music Hall Facility**	**$1,100,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371E5	**Pro Football Hall of Fame**	**$500,000**
Category:	Community Project(s)	
County:	Stark	

This line item provides funding for a community project.

C371F6	**Colony Theater**	**$250,000**
Category:	Community Project(s)	
County:	Washington	

This line item provides funding for a community project.

C371G4	**Collections Storage Facility and Learning Center**	**$1,240,000**
Category:	New Construction	
County:	Franklin	

These funds are for the Ohio Historical Society's project to construct and equip a new collections storage facility that will improve the conditions for storing the Society's collections. The new facility would consolidate the three museum collections (historical, archaeological, and natural history) in one building and enhance collections management and processing functions. It would also provide facilities for certain archives and library

functions and improve access to the collections. Following completion of the storage facility, the Society would be able to return the existing collections storage facility to the state for sale or use by other agencies.

C371G6	**Lockington Locks Stabilization**	**$462,000**
Category:	Renovation/Replacement	
County:	Shelby	

This funding will enable the stabilization phase of a project to reconstruct the Lockington Locks historic site. The locks are inoperable and are maintained by the Ohio Historical Society as a remnant of the canal system and as an example of 19th century civil engineering work. They are listed on the National Register of Historic Places. Previous funding of $172,000 in H.B. 699 was used for engineering work to reconstruct the locks.

C371H2	**National Underground Railroad Freedom Center**	**$850,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371H5	**Heritage Center of Dayton Manufacturing & Entrepreneurship**	**$1,000,000**
Category:	Community Project(s)	
County:	Montgomery	

This line item provides funding for a community project.

C371H7	**COSI - Columbus**	**$500,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C371H8	**Columbus Museum of Art**	**$1,500,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C371J3	**Davis-Shai Historical Facility**	**$725,000**
Category:	Community Project(s)	
County:	Licking	

This line item provides funding for a community project.

C371J4	**Massillon Museum Improvements**	**$150,000**
Category:	Community Project(s)	
County:	Stark	

This line item provides funding for a community project.

C371J6	**Peggy McConnell Arts Center - Worthington**	**$475,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C371J9	**Stambaugh Auditorium**	**$675,000**
Category:	Community Project(s)	
County:	Mahoning	

This line item provides funding for a community project.

C371K3	**Cincinnati Ballet**	**$250,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371L3	**Ukrainian Museum**	**$50,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371L4	**Gordon Square Arts District**	**$1,800,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371M8	**Hale Farm and Village**	**$200,000**
Category:	Community Project(s)	
County:	Summit	

This line item provides funding for a community project.

C371O9	**Historic Site Signage - Phase II**	**$50,000**
Category:	Renovation/Replacement	
County:	Statewide	

These funds will be used to provide new signage at the Ohio Historical Society's 60 state memorials and museums. Existing signs need to be replaced to include the Society's new logo and colors, to eliminate deteriorated signs, and to make the signs more visible and readable. H.B. 699 provided $250,000 to begin this process.

C371P4	**Cleveland Playhouse**	**$150,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371P9	**Civil War Site Improvements**	**$475,000**
Category:	Renovation/Replacement	
County:	Meigs	

These funds will be used for the development and placement of exhibits at Bluffington Island State Memorial to further preserve and interpret the battlefield and to prepare for the commemoration of the 150th anniversary of the Civil War from 2011-2015.

C371Q0	**On-line Portal to Ohio's Heritage**	**$427,000**
Category:	Other	
County:	Franklin	

This appropriation will be used as part of a project to transform the Society's current web sites into a comprehensive online gateway to information about Ohio's history. Activities include acquiring computer hardware and software and managing digital content and storage of archived information.

C371Q1	**Lucas County Multi-Purpose Sports Arena**	**$2,200,000**
Category:	Community Project(s)	
County:	Lucas	

This line item provides funding for a community project.

C371Q2	**Ballpark Village Project**	**$2,000,000**
Category:	Community Project(s)	
County:	Montgomery	

This line item provides funding for a community project.

C371Q5	**Cincinnati Zoo**	**$1,500,000**
Category:	Community Project(s)	
County:	Multi-county - Hamilton, Warren	

This line item provides funding for a community project. The bill earmarks $750,000 of this appropriation for the Cat Canyon/Small Cat Reproduction Center Project.

C371Q6	**Cincinnati Art Museum**	**$1,500,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371R0	**King Arts Complex**	**$861,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C371R3	**Loudonville Opera House**	**$600,000**
Category:	Community Project(s)	
County:	Richland	

This line item provides funding for a community project.

C371R4	**Eagles Palace Theater**	**$410,000**
Category:	Community Project(s)	
County:	Lorain	

This line item provides funding for a community project.

C371R6	**Historic McCook House**	**$500,000**
Category:	Community Project(s)	
County:	Carroll	

This line item provides funding for a community project.

C371R7	**Jeffrey Mansion in Bexley**	**$475,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C371R8	**Columbus Zoo and Aquarium**	**$500,000**
Category:	Community Project(s)	
County:	Delaware	

This line item provides funding for a community project.

C371S0	**Towpath Trail**	**$500,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371S1	**Museum of Contemporary Art Cleveland**	**$450,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371S2	**Arts in Stark Cultural Center**	**$150,000**
Category:	Community Project(s)	
County:	Stark	

This line item provides funding for a community project.

C371S3	**Ohio Genealogical Society**	**$350,000**
Category:	Community Project(s)	
County:	Richland	

This line item provides funding for a community project.

C371S5	**The Fine Arts Association**	**$300,000**
Category:	Community Project(s)	
County:	Lake	

This line item provides funding for a community project.

C371S7	**Maltz Museum of Jewish Heritage**	**$300,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371S8	**Allen County Historical Society Museum Renovation**	**$280,000**
Category:	Community Project(s)	
County:	Allen	

This line item provides funding for a community project.

C371S9	**Portsmouth Mural**	**$250,000**
Category:	Community Project(s)	
County:	Scioto	

This line item provides funding for a community project.

C371T0	**Mt. Vernon - Nazarene University Arts Center**	**$300,000**
Category:	Community Project(s)	
County:	Knox	

This line item provides funding for a community project.

C371T2	**Bucyrus Little Theater Restoration Project**	**$250,000**
Category:	Community Project(s)	
County:	Crawford	

This line item provides funding for a community project.

C371T3	**Boonshoft Museum of Discovery**	**$250,000**
Category:	Community Project(s)	
County:	Montgomery	

This line item provides funding for a community project.

C371T5	**Cliffton Cultural Arts Center**	**$250,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371T6	**Baltimore Theatre**	**$50,000**
Category:	Community Project(s)	
County:	Fairfield	

This line item provides funding for a community project.

C371T7	**Rock Mill Park Improvements**	**$150,000**
Category:	Community Project(s)	
County:	Fairfield	

This line item provides funding for a community project.

C371T9	**Cozad-Bates House Historic Project**	**$100,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371U3	**Lake Erie Nature & Science Center**	**$200,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371U4	**Great Lakes Science Center**	**$300,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371U5	**Cleveland Zoological Society**	**$150,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371U8	**Kidron Historical Society - Sonnenberg Village Project**	**$200,000**
Category:	Community Project(s)	
County:	Wayne	

This line item provides funding for a community project.

C371V0	**Chesterhill Union Hall Theatre**	**$25,000**
Category:	Community Project(s)	
County:	Morgan	

This line item provides funding for a community project.

C371V1	**Geauga County Historical Society - Maple Museum**	**$20,000**
Category:	Community Project(s)	
County:	Geauga	

This line item provides funding for a community project.

C371V2	**Hallsville Historical Society**	**$100,000**
Category:	Community Project(s)	
County:	Ross	

This line item provides funding for a community project.

C371V3	**Fayette County Historical Society**	**$150,000**
Category:	Community Project(s)	
County:	Fayette	

This line item provides funding for a community project.

C371V4	**Covedale Theatre**	**$100,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371V5	**Mariemont City - Women's Cultural Arts Center**	**$220,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371V6	**Madeira Historical Society/Miller House**	**$60,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371V7	**Sylvania Historic Village Restoration**	**$200,000**
Category:	Community Project(s)	
County:	Lucas	

This line item provides funding for a community project.

C371V9	**Henry County Historical Society Museum**	**$59,000**
Category:	Community Project(s)	
County:	Henry	

This line item provides funding for a community project.

C371W0	**Antwerp Railroad Depot Historic Building**	**$106,000**
Category:	Community Project(s)	
County:	Paulding	

This line item provides funding for a community project.

C371W1	**Village of Edinburg Veterans Memorial**	**$35,000**
Category:	Community Project(s)	
County:	Portage	

This line item provides funding for a community project.

C371W2	**Lorain County Historical Society Horace Starr House**	**$200,000**
Category:	Community Project(s)	
County:	Lorain	

This line item provides funding for a community project.

C371W3	**North Ridgeville Historic Community Theater**	**$175,000**
Category:	Community Project(s)	
County:	Lorain	

This line item provides funding for a community project.

C371W4	**Redbrick Center for the Arts**	**$200,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371W5	**Irene Lawrence Fuller Historic House**	**$250,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371W6	**Preble County Historical Society Amphitheater**	**$250,000**
Category:	Community Project(s)	
County:	Preble	

This line item provides funding for a community project.

C371W7	**BalletTech**	**$200,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371W8	**Cincinnati Museum Center - Eulett Center**	**$150,000**
Category:	Community Project(s)	
County:	Adams	

This line item provides funding for a community project.

C371W9	**Rickenbacker Boyhood Home**	**$139,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C371X0	**Rivers Edge Amphitheater Project**	**$100,000**
Category:	Community Project(s)	
County:	Butler	

This line item provides funding for a community project.

C371X1	**Variety Theater**	**$85,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371X2	**Morgan Township Historical Society**	**$80,000**
Category:	Community Project(s)	
County:	Butler	

This line item provides funding for a community project.

C371X3	**Salem Community Theater**	**$53,000**
Category:	Community Project(s)	
County:	Columbiana	

This line item provides funding for a community project.

C371X4	**Our House State Memorial**	**$50,000**
Category:	Community Project(s)	
County:	Gallia	

This line item provides funding for a community project.

C371X5	**Belle's Opera House Improvements**	**$50,000**
Category:	Community Project(s)	
County:	Highland	

This line item provides funding for a community project.

C371X6	**Warren Veterans Memorial**	**$50,000**
Category:	Community Project(s)	
County:	Trumbull	

This line item provides funding for a community project.

C371X7	**Huntington Playhouse**	**$40,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371X8	**Cambridge Performing Arts Center**	**$37,500**
Category:	Community Project(s)	
County:	Guernsey	

This line item provides funding for a community project.

C371X9	**Old Harvey Historic School Restoration**	**$25,000**
Category:	Community Project(s)	
County:	Crawford	

This line item provides funding for a community project.

C371Y0	**Dalton Community Historical Society**	**$10,000**
Category:	Community Project(s)	
County:	Wayne	

This line item provides funding for a community project.

C371Y1	**Mohawk Veterans' Memorial**	**$15,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371Y2	**Cleveland Museum of Natural History**	**$150,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371Y3	**Fire Museum**	**$83,334**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371Y4	**New Town Indian Artifact Museum**	**$300,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371Y5	**City of Perrysburg Fort Meigs**	**$200,000**
Category:	Community Project(s)	
County:	Wood	

This line item provides funding for a community project.

C371Y6	**Historic League Park Restoration**	**$150,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371Y8	**Madisonville Arts Center of Hamilton County**	**$36,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C371Z0	**Marietta Citizens Armory Cultural Center**	**$200,000**
Category:	Community Project(s)	
County:	Washington	

This line item provides funding for a community project.

C371Z1	**Great Lakes Historical Museum**	**$200,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C371Z3	**Port of Lorain Foundation - Lorain Lighthouse Restoration**	**$190,000**
Category:	Community Project(s)	
County:	Lorain	

This line item provides funding for a community project.

Administrative Building Fund	$2,507,748
TOTAL - All Funds	**$2,507,748**

ADMINISTRATIVE BUILDING FUND (7026)

C87406 Grounds Improvement $221,000

Category: Renovation/Replacement

County: Franklin

The appropriation will be used for various repair and upkeep projects on the Statehouse grounds, such as installing a dehumidification system for the service tunnel around the Statehouse perimeter, repairing leaks near the Atrium Plaza decks, conducting a feasibility study for a new gray water retention system, applying thermal finishing to pavers on Veterans Plaza, and replacing dying and diseased trees and shrubs.

C87407 Sound and Lighting Systems $145,000

Category: Renovation/Replacement

County: Franklin

The funding will be used to replace aging sound systems in Statehouse hearing rooms and to wire skylight ballasts to a remote cooling unit.

C87408 HVAC Improvement $628,381

Category: Renovation/Replacement

County: Franklin

These funds will be used to pay for upgrades to the Statehouse HVAC system, including a pump package for heating and cooling controls, auxiliary air conditioner compressors, variable speed drives for the parking garage exhaust fan, and heat tracers in the parking garage. The funds will also be used to repair the parking garage ramp snowmelt and drainage system.

C87412 Security and Safety Upgrades $337,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to upgrade and replace security cameras and video monitors, including the recording and monitor system in the Ohio Highway Patrol station, to replace the handicap lift to the House gallery, and for other security and safety projects.

C87413 Education Center **$540,367**

Category: Renovation/Replacement

County: Franklin

The funds will be used for infrastructure improvements in the Statehouse Crypt related to the relocation of the Education Center within the refurbished Statehouse Museum. This appropriation will permit the preparation of the base structure of the Statehouse Crypt to receive the educational displays that are being funded with private dollars through the Capitol Square Foundation.

C87414 CSRAB Warehouse **$450,000**

Category: Other

County: Franklin

These funds will be used to purchase and improve a warehouse facility to store items of the Capitol Collection Trust, and, whenever necessary, equipment and other property of the Board. The bill requires that the Ohio Building Authority bill the Board for the debt service on these funds in an amount not to exceed $50,000 per year from the Underground Parking Garage Fund (Fund 2080).

C87415 Interior Repairs and Replacements **$186,000**

Category: Renovation/Replacement

County: Franklin

This appropriation will be used to replace reproduced historic door hinges that are failing and to replace furniture, upholstery, and fabric that is wearing out, including draperies, chairs, tables, desks, and other items.

State Fire Marshal Fund	$1,600,000
TOTAL - All Funds	**$1,600,000**

STATE FIRE MARSHAL FUND (5460)

C80002 MARCS Radios **$50,000**

Category: Capital Equipment

County: Licking

In addition to funding provided in the FY 2005 - FY 2006 capital biennium, this appropriation is for the purchase of components for the Multi-Agency Radio Communications System (MARCS) used by the Division of State Fire Marshal's Fire and Explosion Investigation Bureau. The MARCS system allows for statewide radio and data communications with various state agencies and law enforcement agencies. This phase of the project will provide MARCS radios to four arson investigators and the Fire and Explosion Investigation bureau chief.

C80010 Security Enhancements **$200,000**

Category: Capital Equipment

County: Licking

This funding provides for the purchase of additional cameras for the closed-circuit television (CCTV) monitoring system covering high threat areas on the Division of State Fire Marshal's campus, additional card readers to control access to many doors not currently in the system, and enhancements to the fire alarm system in the campus' apparatus building that will add an additional annunciator panel and notification devices. The panel and notification devices will be tied into the existing system in the main campus building in order to bring the apparatus building system up to current fire code requirements. This project is in response to a July 2007 threat assessment conducted by the Department of Public Safety's Division of Ohio Homeland Security.

C80011 Gas Line Replacement **$80,000**

Category: Renovation/Replacement

County: Licking

This project will replace the gas supply line, regulator, and gas meter for the State Fire Marshal main and apparatus buildings. These components will provide increased pressure for the natural gas supply to the heating system and domestic hot water boilers for these buildings. The existing natural gas pipe is too small to carry the required gas capacity. This results in the gas pressure being too low during the coldest months of the year, causing the boilers to fail.

C80012 Roof Replacement Main & Training $800,000

Category: Renovation/Replacement

County: Licking

This project will replace an older section of the roof on the Division of State Fire Marshal's main building and the roofs on certain training grounds buildings and shelters. Currently, all of these roofs are leaking, causing damage to ceilings and the potential for water damage to furniture and equipment.

C80013 ADAMS Data Imaging System $35,000

Category: Capital Equipment

County: Licking

This item provides funding for hardware and software upgrades for the Division of State Fire Marshal's current data imaging system. The hardware and software support for the current system ends December 31, 2008. The new system, called the Authenticated Digital Asset Management System (ADAMS), encrypts images from forensic evidence, such as latent fingerprints, and allows the images to be enlarged, illustrated and enhanced. Analysts may then produce an electronic record, transmit digital information to a comparison laboratory or print out the image for illustration purposes. These upgrades will allow the Division to maintain workflow without disruption and will conform Ohio's system with that used by the laboratories that perform Ohio's latent fingerprint/forensic evidence comparisons.

C80014 Mobile Fire Behavior Lab $75,000

Category: Capital Equipment

County: Licking

This funding will be used to replace a mobile fire behavior laboratory that has been taken out of service. After several years of repeated burns in the current unit, replacement is necessary to provide for and maintain a safe learning environment to local fire departments. This mobile training aid demonstrates the conditions that lead to "flashover", a situation in which everything in a room reaches its ignition temperature at the same time. As a result, fire occurs from floor to ceiling, creating deadly conditions for the general public and firefighters.

C80015 Gas Chromatograph/Mass Spec $90,000

Category: Capital Equipment

County: Licking

This item funds the purchase of one new gas chromatograph/mass spectrometer in order to replace two outdated gas chromatographs. This new unit will upgrade and modernize the Division of State Fire Marshal's forensic laboratory equipment with state of the art instrumentation for the analysis of evidence from fire, explosions and other criminal activities.

C80016 Search & Rescue Training Module $70,000

Category: Capital Equipment

County: Licking

This item funds the purchase a mobile search and rescue training module, which will be utilized by the Ohio Fire Academy at regional fire schools and local fire departments. This unit will provide a proper training environment for firefighters to practice needed skills when removing fire victims while wearing self-contained breathing apparatus and navigating smoke-filled, dark rooms.

C80017 Fiber-optic Installation with AGR $200,000

Category: Capital Equipment

County: Licking

This project will connect the State Fire Marshal and Ohio Department of Agriculture campuses with a fiber-optic cable that will allow data exchange to address data security and data network redundancy weaknesses in each agency's data networks. The connection would also enhance fire safety and security systems for both campuses. This project is in collaboration with the Ohio Department of Agriculture, which is paying for the other half of the project - $200,000 - through Administrative Building Fund (Fund 7026) appropriation item C70015, Fiber Installation for Infrastructure ODA/SFM.

Job Ready Site Development Fund	$30,000,000
Clean Ohio Revitalization Fund	$40,000,000
TOTAL - All Funds	**$70,000,000**

JOB READY SITE DEVELOPMENT FUND (7012)

C19502 Job Ready Sites **$30,000,000**

Category: Land Acquisition/Site Development, New Construction, New Construction & Renovation, Other, Planning, Renovation/Replacement

County: Statewide

Funds for this program are used for grants to eligible political subdivisions, nonprofit economic development organizations, and private, for-profit entities approved by the Director of Development. These awards are used to cover the costs associated with land and building acquisition, building construction, improvements to land and buildings, planning and feasibility studies, indemnity or surety bonds, premiums on insurance, remediation, and infrastructure improvements. Individual grant awards are capped at $5 million. Funds consist of proceeds of obligations issued by the Ohio Public Facilities Commission to pay the costs of sites and facilities pursuant to sections 151.01 and 151.11 of the Revised Code and under the authority of Article VIII, Section 2p of the Ohio Constitution.

CLEAN OHIO REVITALIZATION FUND (7003)

C19500 Clean Ohio Revitalization **$32,000,000**

Category: Community Project(s), Land Acquisition/Site Development, Other

County: Statewide

The Clean Ohio Revitalization Program provides grants to eligible local governmental entities for the redevelopment of specific brownfield properties. During the most recent round of funding in FY 2008, the program distributed $40 million statewide for brownfield remediation projects. Projects are generated locally and supported by the 19 Ohio Public Works Integrating District Committees. Each committee may send up to six prioritized local projects to the Clean Ohio Council for funding consideration. Each project has a maximum award of $3 million, a required local match of 25%, and must demonstrate economic and environmental benefits as well as benefits to low and moderate income communities. Eligible costs include site acquisition, demolition, remediation, and limited infrastructure improvements.

C19501 Clean Ohio Assistance **$8,000,000**

Category: Community Project(s), Land Acquisition/Site Development, Other

County: Statewide

These funds provide grants to Clean Ohio projects that pose a health risk to the community but lack the ability to show direct economic benefit to the surrounding communities. Funding decisions for projects submitted for Clean Ohio Assistance are made by the Director of Development in consultation with the Director of the Environmental Protection Agency. Eligible uses for Clean Ohio Assistance dollars include site acquisition, demolition, remediation, assessment, and limited infrastructure. Communities designated as Priority Investment Areas may also use the funds to assist with funding Phase I and Phase II environmental assessments. Eligible entities are townships, municipal corporations, county governments, port authorities, and conservancy districts.

Higher Education Improvement Fund	$10,250,000
TOTAL - All Funds	**$10,250,000**

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37403 Camera and Cabling Replacement **$725,000**

Category: Capital Equipment, Renovation/Replacement

County: Franklin

These funds will be used by Ohio Government Telecommunications (OGT) to purchase new cameras, cabling, and controllers to support the conversion to digital broadcasts and to cover General Assembly committee meetings.

Approximately $375,000 of the appropriation will be used purchase 12 new cameras, along with their cabling, to comply with the conversion to digital broadcasting in February 2009. The remaining $350,000 will be used to purchase 36 small cameras, with their associated robotics, for use in broadcasting committee meetings held in the Statehouse. Three cameras will be placed in each of the 12 committee rooms, which were wired for camera coverage in 1996. A remote package will also be purchased in case of special hearings offsite.

C37404 Digital Conversion **$525,000**

Category: Capital Equipment

County: Statewide

These funds will be used to match local and federal funds in support of the final phase of the conversion of Ohio's 12 public television stations from analog to federally mandated digital broadcasting technology by February 17, 2009. Since the 123rd General Assembly, approximately $18.3 million has been appropriated for this purpose.

C37405 Digital Conversion for Public Television **$9,000,000**

Category: Capital Equipment

County: Statewide

These funds, presumably, will also be used to match local and federal funds in support of the final phase of the conversion of Ohio's 12 public television stations from analog to federally mandated digital broadcasting technology by February 17, 2009.

Administrative Building Fund	$20,000,000
TOTAL - All Funds	**$20,000,000**

ADMINISTRATIVE BUILDING FUND (7026)

C72300 Electric Upgrade **$2,100,000**

Category: New Construction & Renovation

County: Franklin

This is an ongoing multiple-area project to address electrical safety concerns throughout the Ohio Expo Center. This funding will focus on replacing utility poles and overhead primary service near the northeast corner of the property on 17th avenue, and an expansion of the current electrical system allowing for more diversified use without the restrictions of working around overhead power lines. H.B. 699 appropriated $2,400,000 for this project.

C72303 Building Renovations and Repairs **$11,900,000**

Category: Renovation/Replacement

County: Franklin

The 2001 Ohio Expo Center Master Plan identified two areas to be addressed in the third phase of this five phase project: the replacement of the north entrance to the grounds, and fence replacement south of 17th Avenue. These Master Plan improvements are intended to improve the appearance of the facility, and are expected to extend over the next three or more biennia. H.B. 699 appropriated $4,696,000 for phase two of this project.

C72312 Emergency Renovations and Equipment Replacement **$1,000,000**

Category: Other

County: Franklin

These funds will be used for emergency repairs such as a water main break, loss of service on a buried electric primary line, and so forth. The funds would also provide for the repair and/or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 699 also appropriated $1,000,000 for these purposes.

C72315 North Parking Lot Improvements and Paving **$5,000,000**

Category: New Construction & Renovation

County: Franklin

The North Parking Lot is used for parking for major events such as the Ohio State Fair,

Columbus Crew games, equine affairs, Ohio State football games, and the American Quarterhorse Congress. This funding will be used for drainage, grading, storm water retention, and paving to eliminate standing water and mud holes in the parking lot.

Special Administrative Fund	$7,037,869
TOTAL - All Funds	**$7,037,869**

SPECIAL ADMINISTRATIVE FUND (4A90)

C60000 Various Renovations - Local Offices $537,869

Category: Renovation/Replacement

County: Statewide

These funds will be used to replace or improve capital items at the Youngstown Facility. Planned projects include replacing the original cellar dollars, the north side storefront system, and repair and/or replacement of heaved and deteriorated sidewalks and curbing. These funds will also be used at any of the four properties owned by the Ohio Department of Job and Family Services (ODJFS) (Lima, Youngstown, Marietta, Columbus) for emergency projects that may be necessary as a result of unforeseen catastrophic events, such as fire, storm/wind damage, or unplanned emergency renovations.

C60001 145 S Front Street Renovation $6,500,000

Category: Renovation/Replacement

County: Statewide

These funds will be used to continue renovation of the 145 S. Front Street building, currently owned by ODJFS. The project consists of site improvements, selective demolition and environmental remediation, exterior rehabilitation, and interior renovation. Once the renovation is complete, approximately 600 ODJFS employees will reside in the facility. The building is expected to be in full operation by March 2010. These funds are in addition to $18.0 million that have already been appropriated for the renovation.

Administrative Building Fund	$200,000
TOTAL - All Funds	**$200,000**

ADMINISTRATIVE BUILDING FUND (7026)

C350A1 OPLIN Router Replacement Project **$200,000**

Category: Capital Equipment

County: Statewide

The funding will be used to replace routers that connect local libraries to the Ohio Public Library Information Network (OPLIN). Routers are used by each of the 251 public library systems to link to the OPLIN hub via different data service configurations depending on individual library needs.

Mental Health Facilities Improvement Fund	$104,680,000
TOTAL - All Funds	**$104,680,000**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58000 Hazardous Material Abatement **$500,000**

Category: Other

County: Statewide

The project will address requirements set by the Environmental Protection Agency, Occupational Safety and Health Administration, and the Fire Marshal regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals.

C58001 Community Assistance Projects **$9,160,000**

Category: Community Project(s)

County: Selected

Earmarks

Cuyahoga	
Achievement Centers for Children	$100,000
Berea Children's Home	$300,000
Greene	
Michael's House Child Advocacy Center	$200,000
Hamilton	
Children's Home of Cincinnati	$100,000
Montgomery	
Twin Valley Behavioral Health Organization	$6,300,000
Summit	
Shaw JCC	$100,000
Trumbull	
Someplace Safe	$100,000
Wayne	
Christian Children's Home	$260,000

$1,700,000 -- of this appropriation item is not earmarked.

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment-

oriented residential facilities, inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

C58006	**Patient Care Environment Improvement**	**$3,700,000**
Category:	Renovation/Replacement, Other	
County:	Statewide	

Funds will be used to address specific patient environment program improvement needs as the Department transitions to a new 'systems' delivery approach and changing patient population. The projects will include building and residential unit rehabilitation, renovations such as lighting, ceilings, walls, bathrooms, and activity therapy facility development.

C58007	**Infrastructure Improvements**	**$4,600,000**
Category:	New Construction & Renovation	
County:	Statewide	

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. The projects will include roof, utility lines, roadway/parking and mechanical/electrical/plumbing renovations.

C58010	**Campus Consolidation**	**$83,700,000**
Category:	New Construction & Renovation	
County:	Statewide	

These funds will be used to replace the Cleveland facility, with consideration for expansion that will allow for the merger of the Cleveland and Northfield facilities.

C58017	**Bellefaire Jewish Children's Bureau**	**$400,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C58018	**Safety and Security Improvements**	**$1,460,000**
Category:	New Construction & Renovation	
County:	Statewide	

Funds will be used to address life safety and security project needs of the hospitals. The projects include perimeter and electronic security upgrades.

C58019	**Energy Conservation Projects**	**$750,000**
Category:	Renovation/Replacement	
County:	Statewide	

Funds will be used for energy savings projects such as replacing lighting, electric motors, exit signs, windows, utility meters, and boiler plant improvements.

C58020	**Mandel Jewish Community Center**	**$210,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C58021	**Providence House**	**$200,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

Statewide and Central Offices	$21,300,774
TOTAL - Mental Health Facilities Improvement Fund	**$21,300,774**

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

(DMR) Statewide and Central Offices

C59004 Community Assistance Projects **$13,301,537**

Category: Community Project(s)

County: Statewide

These funds will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities. Also, funding will be used for rennovations to residential group homes and construction/rennovation to early childhood centers and adult service facilities and to assist individuals moving to the community as a result of the Martin Settlement.

C59022 Razing of Buildings **$200,000**

Category: Other

County: Statewide

These funds will be used to demolish various buildings and tunnels that cannot be economically renovated or are no longer being used.

C59024 Telecommunications **$400,000**

Category: Renovation/Replacement

County: Statewide

These funds will allow for the installation of infrastructure wiring and components to support campus-wide communications of data, voice, fire alarm, timekeeping and energy management systems.

C59029 Generator Replacement **$1,000,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used to replace obsolete and unreliable generators that provide backup power during power failures at the developmental centers.

C59034 Statewide Developmental Centers $4,294,237

Category: Renovation/Replacement, Capital Equipment

County: Statewide

These funds will be used for projects at the developmental centers located throughout the state.

C59050 Emergency Improvements $500,000

Category: Renovation/Replacement

County: Statewide

These funds will allow for corrections to unforeseen physical plant failures.

C59051 Energy Conservation $500,000

Category: Renovation/Replacement

County: Statewide

These funds will be used for projects that focus on energy improvements to various building areas that will result in a decrease in energy consumption.

C59052 Guernsey County MRDD Boiler Replacement $275,000

Category: Community Project(s)

County: Guernsey

This line item provides funding for a community project.

C59053 Magnolia Clubhouse $250,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C59054 Recreation Unlimited Life Center - Delaware $150,000

Category: Community Project(s)

County: Delaware

This line item provides funding for a community project.

C59055 Camp McKinley Improvements **$30,000**

Category: Community Project(s)

County: Belmont

This line item provides funding for a community project.

C59056 The Hope Learning Center **$250,000**

Category: Community Project(s)

County: Columbiana

This line item provides funding for a community project.

C59057 North Olmsted Welcome House **$150,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

Administrative Building Fund	$2,225,000
Ohio Parks & Natural Resources Fund	$28,945,000
Parks & Recreation Improvement Fund	$42,377,333
Waterways Safety Fund	$11,650,000
Clean Ohio Trail Fund	$5,000,000
TOTAL - All Funds	**$90,197,333**

ADMINISTRATIVE BUILDING FUND (7026)

C725D5 Fountain Square Building and Telephone System Improvements **$1,000,000**

Category: Renovation/Replacement

County: Franklin

The funds will be used for site, building, and telephone system improvements at DNR's headquarters at the Fountain Square complex in Columbus. Specific projects to be funded include a core communications upgrade, the creation of a Business Continuity Site, renovations to the facility's Communications Closet, and a data archive upgrade.

C725D7 MARCS **$425,000**

Category: Capital Equipment

County: Franklin

This line item will provide funding for a Law Records Management System within the Multi-Agency Radio Communications System (MARCS).

C725E0 DNR Fairgrounds Area - General Upgrading - Fairgrounds Site Improvements **$500,000**

Category: Renovation/Replacement

County: Franklin

The funds will be used for upgrades to the DNR Fairgrounds area at the Ohio Expo Center and State Fairgrounds. H.B. 699 of the 126th General Assembly appropriated $700,000 for these purposes.

C725N7 Operations Facilities Development **$300,000**

Category: Renovation/Replacement

County: Delaware

The funds in this line item will be used for classroom renovations at the Division of Geological Survey's Collins Laboratory.

OHIO PARKS & NATURAL RESOURCES FUND (7031)

C72512	**Land Acquisition - Department**	**$2,600,000**
Category:	Land Acquisition/Site Development	
County:	Selected	

Earmarks

Vinton

Vinton Furnace Experimental Forest $2,100,000

$500,000 -- of this appropriation item is not earmarked.

The funds in this line item will be used for department land acquisition.

C72549	**Operations Facilities Development**	**$1,500,000**
Category:	Renovation/Replacement	
County:	Statewide	

Of the total appropriation in this line item, $1,000,000 will be used for statewide energy efficiency improvements including door and window replacement, better insulation, installation of high-efficiency heating and cooling systems, and conversion to alternative sources of energy. The remaining $500,000 will be used to support up to four professional services contracts to provide assessments, site investigations, and final design, construction documents, and permitting for small-scope renovation projects throughout the state under the Work Request Program.

C725B7	**Underground Fuel Storage Tank Removal/Replacement - Department**	**$750,000**
Category:	Renovation/Replacement	
County:	Statewide	

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725B8, Upgrade Underground Fuel Storage Tanks - Statewide provides $250,000 for the same purpose.

C725C0	**Cap Abandoned Water Wells**	**$50,000**
Category:	Renovation/Replacement	
County:	Statewide	

The funds in this line item will be used to cap and seal abandoned water wells at locations statewide.

C725E1	**NatureWorks Local Park Grants**	**$3,800,000**
Category:	Community Project(s)	
County:	Statewide	

This item provides grant moneys for the NatureWorks program for community projects. Funds assist local governments with communityparks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source. NatureWorks grants provide up to 75% reimbursement assistance for local government subdivisions to acquire, develop, and rehabilitate recreational areas.

C725E5	**Project Planning**	**$1,100,000**
Category:	Planning	
County:	Franklin	

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional $500,000 for this purpose is provided in Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725E6, Project Planning.

C725J0	**Natural Areas and Preserves Maintenance/Facility Development**	**$200,000**
Category:	Renovation/Replacement	
County:	Seneca	

These funds will be used for carbon rod clean-up at Springville Marsh Nature Preserve.

C725M0	**Dam Rehabilitation - Department**	**$10,000,000**
Category:	Renovation/Replacement	
County:	Statewide	

This line item provides funding for the renovation and emergency repair of Class I, II, and III dams at various DNR locations statewide. Dam rehabilitation remains a high priority for the Department. H.B. 699 of the 126th General Assembly provided $3,060,920 for this purpose.

C725N1	**Handicapped Accessibility - Department**	**$250,000**
Category:	Renovation/Replacement	
County:	Statewide	

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N0, Handicapped Accessibility - Statewide, contains an additional $100,000 for this purpose.

C725N5	**Wastewater/Water Systems Upgrade - Department**	**$3,000,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N6, Statewide Wastewater/Water Systems Upgrade, provides an additional $3 million for the same purpose.

C725O1	**The Wilds**	**$1,000,000**
Category:	Community Project(s)	
County:	Muskingum	

This line item provides funding for a community project.

C725P9	**Boundary Protection**	**$150,000**
Category:	New Construction & Renovation	
County:	Statewide	

This appropriation will be used to fund boundary protection and fencing projects at state forests.

C725R6	**Blanchard River Dredging**	**$3,000,000**
Category:	Community Project(s)	
County:	Multi-county - Hancock, Hardin, Putnam	

These funds will be used for dredging projects on the Blanchard River.

C725R7	**Lake Alma Shower and Restroom Upgrades**	**$750,000**
Category:	Community Project(s)	
County:	Vinton	

This line item provides funding for a community project.

C725R8	**Indian Lake Dredging**	**$200,000**
Category:	Community Project(s)	
County:	Logan	

This line item provides funding for a community project.

C725R9	**Wabash Watershed - Grand Lake St. Marys Dredging**	**$150,000**
Category:	Community Project(s)	
County:	Mercer	

This line item provides funding for a community project.

C725S0	**Historic Pittsburgh Marion & Chicago Train Station Bike Trail**	**$145,000**
Category:	Community Project(s)	
County:	Columbiana	

This line item provides funding for a community project.

C725S1	**Addyston Boat Ramp**	**$100,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C725S2	**Sylvania Retaining Wall Project**	**$200,000**
Category:	Community Project(s)	
County:	Lucas	

This line item provides funding for a community project.

PARKS & RECREATION IMPROVEMENT FUND (7035)

C725A0	**State Parks Campgrounds, Cabins, and Lodges**	**$5,150,000**
Category:	Renovation/Replacement	
County:	Statewide	

This appropriation will provide funding for renovation projects at state park campgrounds. Of the total amount, $250,000 will be used for showerhouse and restroom repairs at Grand

Lake St. Marys Campground and the rest will be used for electric upgrades at the East Fork Campground ($1,800,000), the Indian Lake Campground ($1,800,000), and state park lodges statewide ($1,300,000).

C725A9	**Park Boating Facilities - Shawnee Marina**	**$1,000,000**
Category:	Renovation/Replacement	
County:	Scioto	

The funds in this line item will support Phase II of improvements to the Shawnee State Park Marina.

C725B8	**Upgrade Underground Fuel Storage Tanks - Statewide**	**$250,000**
Category:	Renovation/Replacement	
County:	Statewide	

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725B7, Underground Fuel Storage Tank Removal/Replacement - Department, provides $750,000 for the same purpose.

C725E2	**Local Parks Projects**	**$26,227,333**
Category:	Community Project(s)	
County:	Selected	

Earmarks

Allen	
Lima Historic Athletic Field	$150,000
Ashland	
Myers Memorial Bandshell	$150,000
Athens	
Village of Albany Park Improvements	$30,000
City of Nelsonville Park/Land Acquisition	$70,000
Village of Jacksonville Park Improvements	$65,000
Village of Buchtel Park Improvements	$35,000
Village of Albany Bike Paths	$10,000
Auglaize	
Grand Lake St. Marys Shoreline Rip Rap Project	$250,000
Brown	
Village of Aberdeen Boat Dock	$30,000

Butler	
West Chester Beckett Park Improvements	$250,000
Rivers Edge Bikeway	$100,000
Monroe Veterans' Memorial Park	$100,000
Clermont	
Monroe Township, Clermont County Fair Oak Park	$50,000
New Richmond Park	$175,000
Clinton	
Bike and Pedestrian Path - SugarTree Corridor	$284,000
Columbiana	
Village of Salineville Baseball Field	$15,000
Beavercreek Wildlife Education Center	$300,000
Salem Park Board	$10,000
Coshocton	
Coshocton Children's Park	$25,000
Cuyahoga	
Mayfield Heights Park Facility Improvement	$100,000
Maple Heights Pool/Park Improvements	$200,000
Reis Park Improvements	$250,000
Euclid Marina Breakwater Project	$500,000
City of Strongsville Family Aquatic Center	$250,000
East Bank of the Flats	$733,333
Euclid Beach Pier	$100,000
City of Parma Heights Greenbriar Commons Park Walking Trail	$15,000
Darke	
Versailles Park Project	$300,000
Delaware	
Ohio Wildlife Center	$50,000
Erie	
Kelleys Island Park Restroom - Phase II	$50,000
Fairfield	
Lancaster Community Parks Revitalization	$200,000
Alt Park Improvements	$25,000
Franklin	
Audubon Ohio Nature Center	$250,000
Columbus Crew Facility - Hilliard	$500,000
Grandview Yard Public Park	$200,000

Franklin County Metro Parks - Whittier Peninsula Park	$350,000
Scioto Mile Development	$3,050,000
Dublin Emerald Fields Special Needs Playground	$475,000
Franklin Park Conservatory	$500,000
Gallia	
McIntyre Park Hiking and Biking Trails	$250,000
Geauga	
Auburn Township Community Park	$100,000
Greene	
Greene County Parks and Recreation Department recreational opportunities	$58,500
Guernsey	
Salt Fork Concession Stand	$124,500
Cambridge Handicapped Playground	$25,000
Little League Challenger Field - Cambridge	$50,000
Hamilton	
Riverfront Park	$2,000,000
Little Miami Trail Extension - Hamilton County Park District	$1,000,000
Colerain Township Park	$500,000
Green Township Legacy Place Park	$500,000
Wyoming City Regional Park	$200,000
Ault Park Improvements	$75,000
Henry	
Village of Hamler Parks Improvements	$30,000
Hocking	
Murray City Community Parks Improvements	$25,000
City of Logan Park/Pool Improvements	$150,000
Huron	
Willard Soccer and Football Park Project	$75,000
Lake	
Madison Township Park	$300,000
Chagrin River Lakefront Park	$200,000
Houston Fisher Memorial Park Improvements	$150,000
Perry Township Park	$350,000
Mentor Beach Park or Mentor Lagoons Marina	$400,000
Logan	
Indian Lake State Park Campground Electrical Improvements	$150,000

Lorain	
Huntington Township Park Projects	$46,000
Avon Isle Park Improvements	$50,000
Avon Lake Veterans Park Improvements	$150,000
Lucas	
Anthony Wayne Youth Foundation Recreation Area	$675,000
Lucas County Marina	$100,000
Mahoning	
Harrison Park - Wick District-Smoky	$400,000
Austintown Nature Rooms	$75,000
Youngstown City Park	$100,000
Medina	
Wadsworth Skate Park	$6,000
Montville Township Park Project	$275,000
York Township Park Land Acquisition	$125,000
Meigs	
Salisbury Township Park Improvements/Land Acquisition	$100,000
Meigs Local Enrichment Project Multi-Purpose Complex	$75,000
Village of Pomeroy Mini Park Improvements	$10,000
Village of Syracuse Park Improvements	$35,000
Monroe	
Skyvue Outdoor Classroom	$10,000
Montgomery	
Aullwood Audubon Center	$200,000
Austin Pike Project - Land Acquisition	$400,000
Morgan	
Village of Stockport Park Improvements	$20,000
Muskingum	
Miracle League Facility - Muskingum County	$75,000
Ottawa	
Marblehead Lighthouse State Park - Replica Life Boat Station	$25,000
Pickaway	
Circleville Community Park Project	$250,000
Mary Virginia Crites Hammum Community Park	$200,000
Portage	
Community Built Playground	$100,000

Sandusky	
Fremont Area Foundation Park Athletic Facilities	$250,000
Scioto	
Burkes Point Park	$100,000
Seneca	
Village of Attica Park Maintenance	$25,000
Stark	
Sippo Lake Park Improvements	$450,000
Canton Water Facilities Park Project	$500,000
Alliance Park	$250,000
Summit	
Barberton Newton Park	$100,000
Crown Point Conservation Easement	$100,000
Mudbrook Trail and Greenway Project	$100,000
Sterling Park	$1,090,000
Goodyear Park	$2,000,000
Trumbull	
Waddell Park in the City of Niles	$100,000
Vinton	
Moonville Rail Trail Project	$100,000
Warren	
Springboro Park Improvements	$100,000
Wayne	
Wayne County Rails to Trails Project	$400,000
Kidron Community Park Improvements	$100,000

$50,000 -- of this appropriation item is not earmarked.

The funds in this line item will be used for monitoring and oversight of local parks projects. The Department may use 2% of the final amount appropriated to administer the local projects funded by this appropriation.

C725E6	**Project Planning**	**$500,000**
Category:	Planning	
County:	Franklin	

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land

surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional $1,000,000 for this purpose is provided in Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725E5, Project Planning.

C725L8	**Statewide Trails Program - Hocking Hills Trails Rehabilitation Phase II**	**$1,000,000**
Category:	Community Project(s)	
County:	Hocking	

The funds in this line item will be used to support Phase II of the Hocking Hills Trail System Rehabilitation project.

C725M5	**Middle Bass Island State Park - Marina**	**$4,000,000**
Category:	New Construction & Renovation	
County:	Ottawa	

These funds will be used for marina and park development at Middle Bass Island State Park, including the construction of a new marina office, restrooms, and other marina improvements.

C725N0	**Handicapped Accessibility - Statewide**	**$100,000**
Category:	Renovation/Replacement	
County:	Statewide	

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N1, Handicapped Accessibility - Department, contains an additional $250,000 for this purpose.

C725N4	**Hazardous Waste/Asbestos Abatement - Statewide**	**$150,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction at various DNR facilities.

C725N6	**Statewide Wastewater/Water Systems Upgrade**	**$3,000,000**
Category:	New Construction & Renovation, Renovation/Replacement	
County:	Statewide	

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements,

collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N5, Wastewater/Water Systems Upgrade, provides an additional $3 million for the same purpose.

C725R3	**State Park Renovations/Upgrading - Statewide Beach Bath House Replacement**	**$1,000,000**
Category:	Renovation/Replacement	
County:	Statewide	

These funds will be used for statewide beach bathhouse replacement.

CLEAN OHIO TRAIL FUND (7061)

C72514	**Clean Ohio Trail - Grants**	**$5,000,000**
Category:	Community Project(s)	
County:	Statewide	

These funds will be used for grants to local projects under the Clean Ohio Trail Program.

WATERWAYS SAFETY FUND (7086)

C725A7	**Cooperative Grant Funding for Boating Facilities**	**$9,300,000**
Category:	Community Project(s), Renovation/Replacement	
County:	Statewide	

This line item provides funding for grants to local communities and state agencies for watercraft projects.

C725N9	**Operations Facilities Development - Sandusky Watercraft Office Construction**	**$2,350,000**
Category:	New Construction	
County:	Erie	

This line item will be used for the construction of the Sandusky Watercraft Office.

Highway Safety Fund	$1,696,345
Administrative Building Fund	$3,050,250
TOTAL - All Funds	**$4,746,595**

ADMINISTRATIVE BUILDING FUND (7026)

C76017 Replacement Mission Critical Building Systems $725,250

Category: Capital Equipment

County: Franklin

This capital appropriation fully funds Public Safety's plan for the replacement or upgrade of mission critical systems within the Ohio Emergency Management Agency (EMA) building, which the agency has occupied since 1994. Public Safety's planned distribution of these capital moneys is as follows:

STORMS Equipment
Replace the core components of the data logging systems located at each of the 250 rain gauge sites around Ohio, which are part of the State of Ohio Rain Snow Monitoring System (STORMS) operated the Ohio EMA. Estimated cost $155,250.

Chiller Units
Replace building's 118-ton reciprocating split-system chillers with two 120-ton chiller units. Estimated cost $300,000.

HVAC Control Software System Replacement
Replace HVAC control software system that was developed and installed in 1994 by a vendor that is no longer in business. Estimated cost $70,000.

Wireless Environment and Servers
Install wireless LAN environment and blade server technology to increase networking and communication capabilities, and reduce power consumption, operating costs, and serve space requirements. Estimated cost $200,000.

C76022 American Red Cross Facility - Cincinnati $1,000,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C76023 Red Cross Muskingum Lakes Chapter $500,000

Category: Community Project(s)

County: Belmont

This line item provides funding for a community project.

C76024	**American Red Cross Facility - Tuscarawas**	**$250,000**
Category:	Community Project(s)	
County:	Tuscarawas	

This line item provides funding for a community project.

C76025	**Family Services of Cincinnati**	**$50,000**
Category:	Community Project(s)	
County:	Hamilton	

A project description is not available at this time.

C76027	**Southeast Ohio Emergency Responder Facility**	**$25,000**
Category:	Community Project(s)	
County:	Guernsey	

This line item provides funding for a community project.

C76126	**Tallmadge Shooting Range**	**$500,000**
Category:	Community Project(s)	
County:	Portage	

This line item provides funding for a community project.

HIGHWAY SAFETY FUND (7036)

C76021	**Academy Maintenance and Repair**	**$1,696,345**
Category:	Renovation/Replacement	
County:	Franklin	

This capital appropriation fully funds Public Safety's plan for the maintenance and repair of the Ohio State Highway Patrol Academy. The main structure in this approximately 150,000 square foot facility was constructed in 1964 and serves as the center of training activities for the Patrol and numerous other law enforcement agencies. These moneys will be combined with an unreleased prior capital appropriation of $433,000 to fund the project's costs. The components of this capital project include: building-wide masonry and structural concrete repair, roofing membrane system removal and replacement, lightning protection system installation, and generator replacement.

State Capital Improvements Fund	$120,000,000
State Capital Improvements Revolving Loan Fund	$39,500,000
Clean Ohio Conservation Fund	$30,000,000
TOTAL - All Funds	**$189,500,000**

STATE CAPITAL IMPROVEMENTS FUND (7038)

C15000 Local Public Infrastructure **$120,000,000**

Category: Community Project(s)

County: Statewide

This funding is for the State Capital Improvement Program (SCIP), which provides low-interest loans and grants to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, waste-water collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. The State Capital Improvements Fund (Fund 7038) receives approximately $120 million in bond proceeds each year, with the GRF used as debt support. All repayments of loans made under the SCIP program are deposited into the Revolving Loan Fund (Fund 7040). Funding of $120 million is also provided in H.B. 496, the capital reappropriations bill of the 127th General Assembly.

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)

C15030 Revolving Loan **$39,500,000**

Category: Community Project(s)

County: Statewide

This appropriation is for the Revolving Loan Program (RLP), which provides additional funding for road and bridge improvements under the State Capital Improvement Program (SCIP). The revolving loans are approved through the SCIP program and are repaid by local governments (principal and interest) into Fund 7040. Once all repayments are collected from the local governments in a particular district, the Public Works Commission reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees where they are re-loaned or "revolved" again for new capital improvements. H.B. 496, the capital reappropriations of the 127th General Assembly, also includes funding of $24.5 million for the RLP in the FY 2009 - FY 2010 capital biennium.

CLEAN OHIO CONSERVATION FUND (7056)

C15060 Clean Ohio Conservation **$30,000,000**

Category: Community Project(s), Land Acquisition/Site Development

County: Statewide

This appropriation provides funding for local governments and non-profit organizations to acquire open space and undertake riparian corridor enhancement projects under the Clean Ohio Conservation Program (COCP). The authority for PWC to spend the proceeds of general obligation bonds issued for this purpose is provided in the biennial capital bill, while debt service and operating dollars are provided in the main biennial appropriations bill. The GRF supports debt service, and bond investment income supports PWC's administrative expenses.

SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
ALI	**Capital line item name**	
C23501	Ohio Supercomputer Center Expansion	$2,000,000
C23502	Research Facility Action and Investment Funds	$5,500,000
C23506	Third Frontier Wright Capital	$100,000,000
C23516	Ohio Library and Information Network (OhioLINK)	$9,910,000
C23519	315 Corridor/SciTech	$500,000
C23524	Supplemental Renovations - Library Depositories	$5,500,000
C23529	Non-credit Job Training Facilities	$2,350,000
C23530	Technology Initiatives	$3,741,000
C23531	Ohio Aerospace Institute	$200,000
C23532	Dark Fiber/OARnet	$2,000,000
C23533	Instructional and Data Processing Equipment	$20,799,000
C23534	Central State Student Activity Center	$14,000,000
C23535	CWRU Energy Center	$333,333
Subtotal: Board of Regents, statewide		**$166,833,333**
UNIVERSITIES AND BRANCHES		
University of Akron - Main		$19,571,489
University of Akron - Wayne		$808,182
Subtotal: University of Akron		***$20,379,671***
Bowling Green State University - Main		$18,905,965
Bowling Green State University - Firelands		$1,232,899
Subtotal: Bowling Green State University		***$20,138,864***
Central State University		$3,146,718
Subtotal: Central State University		***$3,146,718***
University of Cincinnati - Main		$40,803,130
University of Cincinnati - Clermont		$1,077,244
University of Cincinnati - Raymond Walters		$2,083,428
Subtotal: University of Cincinnati		***$43,963,802***
Cleveland State University		$19,061,287
Subtotal: Cleveland State University		***$19,061,287***
Kent State University - Main		$22,873,481
Kent State University - Ashtabula		$1,049,509

Kent State University - East Liverpool	$510,666
Kent State University - Geauga	$352,179
Kent State University - Salem	$622,892
Kent State University - Stark	$2,091,703
Kent State University - Trumbull	$1,318,547
Kent State University - Tuscarawas	$1,243,537
Subtotal: Kent State University	***$30,062,514***
Miami University - Main	$17,665,288
Miami University - Hamilton	$1,839,976
Miami University - Middletown	$1,875,041
Subtotal: Miami University	***$21,380,305***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$2,111,415
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)	***$2,111,415***
The Ohio State University - Main	$85,706,567
The Ohio State University - Lima	$2,311,913
The Ohio State University - Mansfield	$374,760
The Ohio State University - Marion	$312,878
The Ohio State University - Newark	$1,365,311
The Ohio State University - Agricultural Technical Institute	$7,479,467
The Ohio State University - OARDC	$8,338,838
Subtotal: The Ohio State University	***$105,889,734***
Ohio University - Main	$24,128,296
Ohio University - Eastern	$827,786
Ohio University - Chillicothe	$1,269,171
Ohio University - Southern	$787,253
Ohio University - Lancaster	$1,108,062
Ohio University - Zanesville	$1,426,975
Subtotal: Ohio University	***$29,547,543***
Shawnee State University	$2,680,715
Subtotal: Shawnee State University	***$2,680,715***
University of Toledo - Main	$21,525,643
University of Toledo - Medical College of Ohio	$5,613,792
Subtotal: University of Toledo	***$27,139,435***
Wright State University - Main	$21,115,295
Wright State University - Lake	$594,231
Subtotal: Wright State University	***$21,709,526***
Youngstown State University	$12,048,022
Subtotal: Youngstown State University	***$12,048,022***
Total Universities and Branches	**$359,259,551**

COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$2,736,582
Clark State Community College	$2,336,990
Columbus State Community College	$8,337,747
Cuyahoga Community College	$17,958,598
Edison Community College	$688,818
Jefferson Community College	$1,156,068
Lakeland Community College	$3,029,799
Lorain County Community College	$4,848,053
Northwest State Community College	$1,448,047
Owens Community College	$6,478,419
Rio Grande Community College	$945,799
Sinclair Community College	$4,268,446
Southern State Community College	$504,599
Terra Community College	$3,993,589
Washington State Community College	$578,895
Community Colleges	***$59,310,449***
TECHNICAL COLLEGES	
Belmont Technical College	$243,300
Central Ohio Technical College	$1,885,291
Hocking College	$3,305,063
James A. Rhodes State College (Lima Technical College)	$1,354,768
Marion Technical College	$715,633
Zane State College (Muskingum Area Technical College)	$1,044,447
North Central State College	$1,287,097
Stark State College of Technology	$3,320,870
Technical Colleges	***$13,156,469***
Total: State Institutions of Higher Education	**$598,559,802**

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	$13,355,046
University of Akron - Wayne	$627,584
Subtotal: University of Akron	***$13,982,630***
Bowling Green State University - Main	$12,482,535
Bowling Green State University - Firelands	$942,492
Subtotal: Bowling Green State University	***$13,425,027***
Central State University	$2,045,746
Subtotal: Central State University	***$2,045,746***
University of Cincinnati - Main	$26,412,509
University of Cincinnati - Clermont	$751,132
University of Cincinnati - Raymond Walters	$1,582,233
Subtotal: University of Cincinnati	***$28,745,874***
Cleveland State University	$10,760,269
Subtotal: Cleveland State University	***$10,760,269***
Kent State University - Main	$14,903,158
Kent State University - Ashtabula	$812,835
Kent State University - East Liverpool	$333,435
Kent State University - Geauga	$259,027
Kent State University - Salem	$486,469
Kent State University - Stark	$1,600,286
Kent State University - Trumbull	$854,608
Kent State University - Tuscarawas	$933,027
Subtotal: Kent State University	***$20,182,845***
Miami University - Main	$13,042,402
Miami University - Hamilton	$1,324,456
Miami University - Middletown	$1,405,890
Subtotal: Miami University	***$15,772,748***
Northeastern Ohio Universities College of Medicine (NEOUCOM)	$1,542,025
Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)	***$1,542,025***
The Ohio State University - Main	$58,956,725
The Ohio State University - Lima	$2,000,000
The Ohio State University - Newark	$1,030,695
The Ohio State University - Agricultural Technical Institute	$6,855,787
The Ohio State University - OARDC	$6,220,796

Subtotal: The Ohio State University	***$75,064,003***
Ohio University - Main	$17,406,578
Ohio University - Eastern	$609,112
Ohio University - Chillicothe	$1,002,542
Ohio University - Southern	$554,321
Ohio University - Lancaster	$801,485
Ohio University - Zanesville	$1,129,666
Subtotal: Ohio University	***$21,503,704***
Shawnee State University	$1,643,831
Subtotal: Shawnee State University	***$1,643,831***
University of Toledo	$17,839,425
Subtotal: University of Toledo	***$17,839,425***
Wright State University - Main	$9,856,277
Wright State University - Lake	$461,750
Subtotal: Wright State University	***$10,318,027***
Youngstown State University	$8,144,264
Subtotal: Youngstown State University	***$8,144,264***
Total Universities and Branches	**$240,970,418**
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	$924,024
Columbus State Community College	$5,470,913
Cuyahoga Community College	$9,775,889
Edison Community College	$373,982
Jefferson Community College	$874,547
Lakeland Community College	$2,529,285
Lorain County Community College	$3,572,633
Northwest State Community College	$848,720
Owens Community College	$4,449,028
Terra Community College	$3,250,000
Total - Community Colleges	***$32,069,021***
TECHNICAL COLLEGES	
Central Ohio Technical College	$907,644
Hocking College	$1,700,226
James A. Rhodes State College (Lima Technical College)	$919,365
Marion Technical College	$576,136
Zane State College (Muskingum Area Technical College)	$701,703
North Central State College	$435,000
Stark State College of Technology	$1,844,168
Total - Technical Colleges	***$7,084,242***
Total: State Institutions of Higher Education	**$280,123,681**

(BOR) Board of Regents

C23501 Ohio Supercomputer Center Expansion $2,000,000

Category: Capital Equipment

County: Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades; (2) shared data resources/DataGRID; and (3) shared statewide scientific software licenses. The center also manages the OSCnet that provides Internet services to colleges and unviersities, K-12 schools, hospitals, and public television stations. Previous capital appropriations for the OSC include $0.2 million in H.B. 699, $6.8 million in H.B. 16, $8.5 million in H.B. 675, $6.5 million in H.B. 640, and $14.3 million in H.B. 850.

C23502 Research Facility Action and Investment Funds $5,500,000

Category: New Construction & Renovation

County: Statewide

These funds are to be used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include $5.5 million in H.B. 699, $5.0 million in H.B. 16, $19.0 million in H.B. 675, $20.0 million in H.B. 640, and $20.0 million in H.B. 850.

C23506 Third Frontier Wright Capital $100,000,000

Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities at or involving state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include $50.0 million in H.B. 699, $50.0 million in H.B. 16, and $50.0 million in H.B. 675.

C23516 Ohio Library and Information Network (OhioLINK) $9,910,000

Category: Capital Equipment

County: Statewide

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access, and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Previous appropriations include $5.4 million in H.B. 699, $8.1 million in H.B. 16, $8.2 million in H.B. 675, $7.5 million in H.B. 640, and $6.5 million in H.B. 850.

C23519 315 Corridor/SciTech $500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C23524 Supplemental Renovations - Library Depositories $5,500,000

Category: Renovation/Replacement

County: Multi-county - Athens, Franklin, Hamilton, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. A previous appropriation for $2.0 million was made in H.B. 699.

C23529 Non-credit Job Training Facilities $2,350,000

Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds will be used to provide capital improvement grants to Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Grants will support the Ohio Skills Bank, which will link education and workforce development to the needs of Ohio's businesses. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts.

Previous appropriations include $2.4 million in H.B. 699, $6.0 million in H.B. 675, $6.3 million in H.B. 640, and $6.3 million in H.B. 850.

C23530 Technology Initiatives $3,741,000

Category: Capital Equipment

County: Statewide

These funds will be used for a program that provide competitive grants for various technology initiatives. Established in the FY 1999-FY 2000 biennium, this program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Funding for the FY 2009-FY 2010 biennium will be used to fund technology projects that help implement the strategic plan for the University System of Ohio. Previous appropriations for this program include $2.0 million in H.B. 699, $3.7 million in H.B. 675, $10.0 million in H.B. 640, and $10.0 million in H.B. 850.

C23531 Ohio Aerospace Institute $200,000

Category: Capital Equipment, Renovation/Replacement

County: Statewide

These funds support the Ohio Aerospace Institute, a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. Previous appropriations include $200,000 in H.B. 699, $300,000 in H.B. 640 and $300,000 in H.B. 850.

C23532 Dark Fiber/OARnet $2,000,000

Category: Capital Equipment

County: Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. The funds will be used for the acquisition of telecommunications hardware and software as well as for the purchase of telecommunications connections. Previous appropriations include $5.0 million in H.B. 699, $4.5 million in H.B. 16, and $5.0 million in H.B. 675.

C23533 Instructional and Data Processing Equipment $20,799,000

Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipment and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus's instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive

10% of the appropriation for this line item. The equipment purchased with these funds must be used directly for instruction or in direct support of instruction. Acceptable equipment includes computer workstations but excludes office furnishings and vehicles. Previous appropriations include $23.8 million in H.B. 699, $28.3 million in H.B. 16, $33.0 million in H.B. 675, $33.0 million in H.B. 640, and $33.0 million in H.B. 850.

C23534 Central State Student Activity Center $14,000,000

Category: New Construction

County: Greene

These funds will be used to construct a new 75,000 SF facility to serve as an anchor for student life on campus. The facility will include a small cafeteria, bookstore, copy center, student organization and student government offices, study spaces, lounge areas, computer lab, game room, bowling alley, ballroom, meeting rooms, and a chapel. The total cost of this project is estimated at approximately $23.0 million, of which $9.0 million is to come from the university.

C23535 CWRU Energy Center $333,333

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(UAK) University of Akron - Main

C25000 Basic Renovations $5,056,161

Category: Renovation/Replacement

County: Summit

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25033 Polymer Processing Center - Phase 2 $7,363,281

Category: New Construction

County: Summit

These funds will be used to complete the construction of a 5,000 square foot applied research facility that will add 30,000 square feet of instructional and general space. The building construction is to be completed in June 2009. The project will support the Third Frontier initiative by coordinating the university's polymer research and providing industrial firms a single location to contact for product development activities. The estimated cost of the project is $19.6 million; the university is to provide $0.6 million and Third Frontier grants is to provide $5.7 million. The remaining $13.3 million is to be funded by state capital

appropriations. Previous appropriations for Phase 1 include $4.9 million in H.B. 699 and $1.0 million in H.B. 675.

C25038 College of Education $5,000,000

Category: New Construction

County: Summit

These funds will be used to construct a new facility including offices, classrooms, and teaching laboratories for various departments within the College of Education. This facility will replace the Carrol and Memorial Halls and provide space for expansion of the Department of Sports Science and Wellness Education. The overall project is estimated to cost $20.8 million; the university is to provide $15.8 million in local funds.

C25039 Campus Implementation $1,452,047

Category: Land Acquisition/Site Development

County: Summit

This project includes the development of campus location and directional signage, site amenities, lighting and improvements to landscaping and the Buchtel Commons area. The overall project is estimated to cost $7.3 million; the university plans to request an additional $5.8 million in future state appropriations over the next two biennia for this project.

C25043 Akron Canton Regional Foodbank $200,000

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C25044 Hiram College James A. Garfield Institute $500,000

Category: Community Project(s)

County: Portage

This line item provides funding for a community project.

(UAK) University of Akron - Wayne

C25002 Wayne College Renovations/Expansion $258,182

Category: New Construction & Renovation

County: Wayne

This project involves the planning and construction of the Bookstore renovation, as well as D-wing and H-wing expansions. The project will expand the student services space and will

provide offices and classrooms. The expansion will also enable the demolition of two classroom trailers. The cost of the project is estimated to be $5.4 million; of which the university is to provide $3.7 million. This appropriation is expected to complete funding for this project. Previous appropriations include $0.7 million in H.B. 699, $0.6 million in H.B. 16, $0.4 million in H.B. 675.

C25040 Replacement of Gym Floor $150,000

Category: Renovation/Replacement

County: Wayne

This project will replace a floor in the Wayne campus gymnasium. This appropriation will fully fund the cost of the project.

C25041 Maintenance Building $250,000

Category: New Construction

County: Wayne

This project will construct a new 4,000 square foot maintenance building to replace the existing building. This appropriation will entirely fund the project.

C25042 Property Management Projects $150,000

Category: Land Acquisition/Site Development

County: Wayne

This project will support landscaping and signage improvements on the campus. This appropriation will entirely fund the project.

(BGU) Bowling Green State University - Main

C24000 Basic Renovations $4,354,164

Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24021 Fine Art and Theater Complex $6,116,000

Category: New Construction

County: Wood

These funds will be used to construct a new 85,000 square foot facility to include offices and

performance space for the Theater Department and shared space for use by the Music and Fine Arts departments, including a choral rehearsal room and digital laboratory. The overall project is estimated to cost $38.5 million; the university is to provide $23.6 million in transfers from three other projects. A previous appropriation was made in H.B. 675 for $8.8 million.

C24037 Academic Buildings Rehabilitation $6,857,801

Category: Renovation/Replacement

County: Wood

This project combines the rehabilitation of Hanna Hall, Moseley Hall, and University Hall. The renovations include replacement of all building systems and reconfiguration of interior space. The overall project cost is estimated at $40.0 million, of which $4.3 million will be provided by the university. The university plans to request an additional $25.6 million in future state appropriations over the next two biennia. Previous appropriations for $3.2 million were made in H.B. 640 under the line items for University Hall and Hanna Hall renovations.

C24039 Wood County Health District Facility $1,200,000

Category: Community Project(s)

County: Wood

This line item provides funding for a community project.

C24040 James H. McBride Arboretum at BGSU Firelands $378,000

Category: Community Project(s)

County: Erie

This line item provides funding for a community project.

(BGU) Bowling Green State University - Firelands

C24001 Basic Renovations - Firelands $298,536

Category: Renovation/Replacement

County: Erie

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24038 Health Sciences Building $934,363

Category: New Construction

County: Erie

These funds will be used to build a new 40,000 square foot classroom and laboratory building to house the Allied Health and Biological Sciences departments. The new building will allow the campus to respond to growing demand for degrees in these fields. The overall project is estimated to cost $14.5 million; the campus will provide $11.7 million and will request an additional $1.9 million in future state appropriations over the next two biennia.

(CSU) Central State University

C25500 Basic Renovations **$1,100,972**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25503 Center for Education and Natural Sciences **$1,000,000**

Category: New Construction

County: Greene

These funds will be used to comple the second phase of a two-phase project that will construct an approximately 102,000 Gross Square Foot (GSF) multi-purpose facility. The facility will house the College of Education, the Institute of Urban Education, and the Department of Natural Sciences. It will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. Phase 1 of the project completed the site work, foundations, infrastructure, and major systems components of the facility. Phase 2 will complete the building and its interior finishes, fixtures, and furnishings.

The estimated cost of the project is $22.2 million, all of which is to be funded by the state. Phase 1 of the project was supported by appropriations of $3.7 in H.B. 16 and $7.1 million in H.B. 675. Additional funds for Phase 1 were provided by the transfer of $5.0 million from other capital line items. Phase 2 of this project was supported by an appropriation of $7.5 million in H.B. 699.

C25507 Campus Master Plan **$500,000**

Category: Planning

County: Greene

This project is to update the campus-wide master plan to accommodate enrollment growth, program additions, and student retention. This phase of the master plan project will complete academic planning and faculty requirements through 2018.

C25508 Emery Hall Preservation and Rehabilitation $545,746

Category: Renovation/Replacement

County: Greene

This project is to complete Phase 1 of the renovation of the Emery Hall building. Emery Hall is on the historic register. This phase of the project will assess, abate, and stabilize the building to stem further deterioration. Future phases will include preservation and rehabilitation of structural, electrical, plumbing, HVAC, fire and building code systems. The total project is estimated to cost $12.5 million, of which $8.4 million will be provided by federal grant funds and private donations. Future state appropriation requests of $3.6 million are expected into the FY 2011- FY 2012 biennium.

(UCN) University of Cincinnati - Main

C26500 Basic Renovations $10,720,621

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26530 Medical Science Building Renovation and Expansion $26,412,509

Category: New Construction & Renovation

County: Hamilton

This ongoing project will renovate the 800,000 GSF Medical Sciences Building (MSB) in five phases and construct a 236,000 GSF addition west of MSB called the Center for Academic and Research Excellence (CARE). The project includes new and upgraded teaching and research labs, classrooms, an expanded library, and support space. The CARE and MSB Phase 1 portions of the project are now complete. Phases 2 through 5 of the MSB rehabilitation project will include upgrades to the heating, cooling, and electrical systems and related architectural work in 746,500 GSF of academic space. The MSB project began in 1997; its completion is expected in 2016 or later.

The total MSB project is estimated to cost $402.0 million, of which $177.5 million will be provided by the university. Previous state appropriations include $17.3 million in H.B. 699, $5.9 million in H.B. 16, $7.0 million in H.B. 675, and $6.0 million in H.B. 850. Future appropriation requests are expected into the FY 2015-FY 2016 biennium.

C26607 Consolidated Communication Project of Clermont County $475,000

Category: Community Project(s)

County: Clermont

This line item provides funding for a community project.

C26614	**Barrett Cancer Center**	**$1,500,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26615	**Beech Acres**	**$125,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26616	**Forest Park homeland security facility**	**$50,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26617	**Health Care Connection - Lincoln Heights**	**$150,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26618	**People Working Cooperatively**	**$120,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26619	**Sharonville Convention Center**	**$950,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26620	**Society for the prevention of cruelty to animals**	**$100,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

C26621	**Mayerson Center**	**$200,000**
Category:	Community Project(s)	
County:	Hamilton	

This line item provides funding for a community project.

(UCN) University of Cincinnati - Clermont

C26501	**Basic Renovations - Clermont**	**$326,112**
Category:	Renovation/Replacement	
County:	Clermont	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26612	**Clermont Renovations**	**$751,132**
Category:	Renovation/Replacement	
County:	Clermont	

This project is to renovate existing classroom, office, and teaching lab space, including HVAC, electric, lighting, furnishings and institutional equipment. The buildings to be renovated date to the early 1970s. The total project is estimated to cost $6.8 million, all of which is to be funded by the state. It is expected that additional state appropriations of $6.0 million will be requested into the FY 2015-FY 2016 biennium.

(UCN) University of Cincinnati - Raymond Walters

C26502	**Raymond Walters Renovations**	**$501,195**
Category:	Renovation/Replacement	
County:	Hamilton	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26613	**New Building**	**$1,582,233**

Category: New Construction

County: Hamilton

This project is to construct a 20,000 square foot building of academic space to accommodate growth. The new building will include electronic learning rooms, faculty offices, furnishings, and equipment. The total project is estimated to cost $10.0 million. It is expected that additional state appropriations of $6.9 million will be requested in subsequent biennia through FY 2016. Previous appropriations include $1.5 million in H.B. 699.

(CLS) Cleveland State University

C26000	**Basic Renovations**	**$6,431,121**

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26035	**Cleveland Institute of Art**	**$500,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C26048	**Rhodes Tower Renovation**	**$4,030,166**

Category: Renovation/Replacement

County: Cuyahoga

The project is to renovate the Rhodes Tower including the passenger and freight elevator in order to bring the elevator up to current code and standard. The project will also renovate and perform asbestos abatement in the upper floors. Renovation of the Rhodes Tower is expected to continue in future biennia.

C26049	**Basic Science Building HVAC and Electrical Upgrade**	**$1,125,000**

Category: Capital Equipment

County: Cuyahoga

These funds will be used to replace the electrical substation and two heat recovery units in the Science Building. This appropriation is expected to completely fund the project.

C26050	**Law Building Renovation**	**$3,500,000**
Category:	Renovation/Replacement	
County:	Cuyahoga	

These funds will be used to reimburse the university for funds expended in Fall 2007 for the replacement of four general purpose classrooms demolished from the Main Classroom building.

C26051	**Cleveland Hearing and Speech Center**	**$125,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C26052	**University Hospitals Ireland Cancer Center**	**$3,000,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C26053	**Playhouse Square Center**	**$350,000**
Category:	Community Project(s)	
County:	Cuyahoga	

A project description is not available at this time.

(KSU) Kent State University - Main

C27000	**Basic Renovations**	**$5,220,323**
Category:	Renovation/Replacement	
County:	Portage	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27087	**Electrical Infrastructure Improvements**	**$1,407,000**
Category:	New Construction	
County:	Portage	

This ongoing project is to upgrade the campus-wide power system by replacing the current 4.16 kV distribution system with a new 13.2 kV system. The total cost of this phase is estimated to be $1.6 million with $204,000 to be provided by the university. A previous appropriation of $0.8 million was made in H.B. 699.

C27088 Oscar Ritchie Hall Rehabilitation $6,715,000

Category: New Construction & Renovation

County: Portage

These funds will be used to reimburse the university for local funds used in the rehabilitation of the 1949 Oscar Ritchie Hall for the Department of Pan-African Studies and the Center for Pan-African Culture. The 52,300 GSF building requires accessibility upgrades as well as replacement of mechanical and electrical systems. The project also include some site modifications and utility extensions to the building. The project cost is estimated at $10.5 million, all of which is to be funded by the state. A previous appropriation of $3.7 million was made in H.B. 699.

C27090 Music and Speech Center Renovations/Addition $5,781,158

Category: New Construction & Renovation

County: Portage

This two-phase project is to add 25,000 SF of space and renovate 30,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage. The total project is estimated to cost $13.6 million, with $6.5 million provided by a donor gift. An appropriation of $1.3 million was made in H.B. 699.

C27096 Blossom Music Center $1,000,000

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C270A9 Art Building Roof Replacement $1,000,000

Category: Renovation/Replacement

County: Portage

This project is to replace failing skylights in the campus's art building. The building is uniquely constructed with translucent walls and roof. The total cost of the project is expected to be $1.6 million. A transfer of $0.6 million in basic renovation appropriation from the FY 2007-FY 2008 biennium is also being used to fund the project.

C270B1	**University Hospitals Geauga Medical Center**	**$1,000,000**
Category:	Community Project(s)	
County:	Geauga	

This line item provides funding for a community project.

C270B2	**Cleveland Orchestra - Severance Hall**	**$750,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

(KSU) Kent State University - Ashtabula

C27006	**Basic Renovations - Ashtabula**	**$281,425**
Category:	Renovation/Replacement	
County:	Ashtabula	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A6	**Main Hall Renovations**	**$768,084**
Category:	Renovation/Replacement	
County:	Ashtabula	

This project will renovate space in Main Hall that will be vacated by the health and science programs following completion of the new Health Sciences Building. The building was built in 1967. The renovation will enhance student services and update classrooms, offices, and technology in the building. The total cost of the project is to be $1.5 million. The university plans to request an additional state appropriation of $0.8 million in the FY 2011-FY 2012 biennium.

(KSU) Kent State University - East Liverpool

C27002	**Basic Renovations - East Liverpool**	**$177,231**
Category:	Renovation/Replacement	
County:	Columbiana	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A7	**Classroom Building Interior Renovations, Phase 2**	**$333,435**

Category: Renovation/Replacement

County: Columbiana

This project is to replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. The second phase of this project is to remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 2 of the project is estimated to cost $0.3 million, all of which is to be provided by state funds. Previous appropriations for this project include $0.4 million in H.B. 699 and $1.0 million in H.B. 675.

(KSU) Kent State University - Geauga

C270A5	**Basic Renovations - Geauga**	**$93,152**

Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A8	**Classroom Building HVAC and Energy Conservation Improvements**	**$259,027**

Category: Renovation/Replacement

County: Geauga

The Classroom Building's interior was renovated in previous biennia. These funds will be used to improve and replace energy conservation systems for the building for operational and cost efficiencies. This appropriation is expected to fund this project completely.

(KSU) Kent State University - Salem

C27004	**Basic Renovations - Salem**	**$136,423**

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27072	**Gym Renovations for Health Sciences - Construction Phase**	**$486,469**
Category:	New Construction & Renovation	
County:	Columbiana	

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. The scope of the work will include mechanical and electrical updates to the Classroom Building.

The total cost of the project is estimated to be $5.9 million, of which approximately $1.5 million is expected to come from the state and $4.4 million from the university. Previous appropriations include $0.6 million in H.B. 699 and $0.5 million in H.B. 16 for planning and design.

(KSU) Kent State University - Stark

C27005	**Basic Renovations - Stark**	**$491,417**
Category:	Renovation/Replacement	
County:	Stark	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27093	**Science and Nursing Building**	**$1,600,286**
Category:	New Construction	
County:	Stark	

This project will construct 30,000 GSF of new space for the science and nursing programs. Total project costs are estimated to be $10.5 million, with $7.7 million from the university. A previous appropriation of $1.2 million was made for this project in H.B. 699.

(KSU) Kent State University - Trumbull

C27007	**Basic Renovations - Trumbull**	**$463,939**
Category:	Renovation/Replacement	
County:	Trumbull	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270B0	**Classroom Building Interior Renovations**	**$854,608**
Category:	Renovation/Replacement	
County:	Trumbull	

These funds will be used to fund interior renovations to classrooms, restrooms, public corridors, and study areas. This appropriation will fully fund the project cost.

(KSU) Kent State University - Tuscarawas

C27008	**Basic Renovations - Tuscarawas**	**$310,510**
Category:	Renovation/Replacement	
County:	Tuscarawas	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27076	**Performing Arts Center**	**$933,027**
Category:	New Construction	
County:	Tuscarawas	

This project will construct a 50,000 GSF fine and performing arts center that will be used by the university and community organizations. The facility will include a large performance hall, exhibition space, practice rooms, and classrooms. Site work will include a new parking lot. The facility will be used by the expanded departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic.

The total cost of the project is estimated at $16.7 million, which includes approximately $13.6 million in local funds and donations. Previous appropriations include $0.9 million in H.B. 699 and $0.8 million in H.B. 16.

(MUN) Miami University - Main

C28500	**Basic Renovations**	**$5,615,288**
Category:	Renovation/Replacement	
County:	Butler	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28556 Upham Hall North Wing Rehabilitation $3,600,000

Category: Renovation/Replacement

County: Butler

This project would involve the conversion of existing spaces assigned to the Farmer School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, three departments from the school will move out of Upham Hall. Approximately 50,000 GSF in the north wing of Upham Hall will be vacant. Improvements also include complete infrastructure systems upgrades. The project cost is estimated to be $6.5 million, of which the state is to provide $4.1 million. The balance of $2.4 million is to be provided by the university. Previous appropriations for this project include $0.5 million in H.B. 699.

C28564 Laws Hall Rehabilitation $6,250,000

Category: Renovation/Replacement

County: Butler

These funds will be used to renovate Laws Hall to create space for several major departments within the College of Arts and Science, consolidating these departments into one building. Anticipated infrastructure improvements include mechanical systems, plumbing, lighting, electrical and life safety systems. Total project costs are estimated to be $13.3 million, of which $7.0 million will come from local funds.

C28565 Hughes Hall "C" Wing $700,000

Category: Planning

County: Butler

These funds will be used to rehabilitate 34,000 square feet of space currently assigned to the Science, Business, and Engineering Library into space for the Geology Department and various laborotories. Infrastructure improvements include mechanical systems, lighting, plumbing, electrical, and life safety systems. This phase will initiate the design process. The total cost of the project is estimated to be $10.2 million, of which $4.0 million will come from local funds. Future appropriations of $5.5 million are expected through the FY 2011-FY 2012 biennium.

C28566 Western Steam Distribution Project $1,500,000

Category: New Construction

County: Butler

These funds will be used to construct a utility tunnel on the Western campus. This portion of the tunnel will connect an existing section near Boyd Hall to the Steam Plant. When complete, the tunnel will contain steam and pumped condensate and will provide space for future chilled water piping. The total project costs are estimated to be $2.0 million, of which

$0.5 million will come from local funds.

(MUN) Miami University - Hamilton

C28502 Basic Renovations - Hamilton $686,759

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28559 Academic/Administrative and General Improvement Projects $1,153,217

Category: Renovation/Replacement

County: Butler

These funds will enable the completion of the following renovation projects: Rentschler Hall classrooms; general classroom improvements; Phelps Hall roof improvements; parking lot expansion and repair; gymnasium air conditioning; plaza, walks, and landscaping; university recreation park; and centralized time clocks. This appropriation will fully fund the cost of these projects. Previous appropriations for similar purposes include $1.2 million in H.B. 699, $0.6 million in H.B. 16, $0.5 million in H.B. 675, $0.6 million in H.B. 640, and $0.5 million in H.B. 850.

(MUN) Miami University - Middletown

C28503 Basic Renovations - Middletown $588,815

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28560 Academic/Administrative and General Improvement Projects $1,286,226

Category: Renovation/Replacement

County: Butler

This project is comprised of several relatively small projects, including ADA upgrades, re-roofing of the Finkelman auditorium, and improvements to campus walks and drives. This appropriation will fully fund the cost of these projects. Previous appropriations for similar projects include $1.5 million in H.B. 699 and $0.7 million in H.B. 675.

(NEM) Northeastern Ohio Universities College of Medicine (NEOUCOM)

C30500 Basic Renovations **$637,463**

Category: Renovation/Replacement

County: Portage

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30517 Building Expansion Sitework **$1,473,952**

Category: Land Acquisition/Site Development

County: Portage

These funds will be used to conduct work to prepare the southern portion of the campus for future buildings. Necessary work includes relocation of utilities, lighting, parking, sidewalks, drives, and athletic courts. The total project is estimated to cost $1.9 million, of which $0.1 million will come from local funds. A previous appropriation of $0.4 million was made in H.B. 699.

(OSU) The Ohio State University - Main

C31500 Basic Renovations **$22,999,842**

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C31598 Main Library Rehabilitation/Expansion **$8,660,000**

Category: New Construction & Renovation

County: Franklin

These funds will be used to complete the final phase of the Main Library rehabilitation and expansion project. The project includes the rehabilitation of 160,960 ASF (assignable square feet) and addition of 22,163 ASF of instructional and general space to the Main Library building. It will also include consolidation of three satellite library collections into the Main Library or other existing library collections. The project, which started in the FY 2001-FY 2002 biennium, is estimated to cost a total of $108.8 million. State funds are expected to provide $71.9 million of that amount while $36.0 million will be obtained by local fund-raising and $0.9 million will be obtained through institutional funds. Previous state

appropriations include $58.8 million in H.B. 699 and H.B. 16, $4.2 million in H.B. 675, and $0.5 million in H.B. 640. Construction is expected to be completed by FY 2010.

C315R7 Stone Lab Classroom Improvements **$250,000**

Category: Community Project(s)

County: Ottawa

This line item provides funding for a community project.

C315U2 Academic Core - North **$37,756,725**

Category: New Construction & Renovation

County: Franklin

These funds will be used to replace inefficient buildings and provide for flexible, functional space that encourages multi-disciplinary interactions, specifically in the area bounded by Tuttle Park (west), Woodruff (North), High Street (East), and 17th Avenue (South). The project will support the disciplines in English, chemical engineering, chemistry, music, engineering, mathematical and physical sciences, and arts. The project is estimated to cost $488.4 million with state funds expected to provide $250.8 million and local fundraising to fund the remaining $237.6 million. With $5.0 million appropriated thus far in the FY 2007-FY 2008 biennium, the university will request additional state funds in future biennia.

C315U3 Cunz Hall Renovation **$6,540,000**

Category: Renovation/Replacement

County: Franklin

This project provides for the complete renovation of Cunz Hall including interior upgrades for all floors, upgraded building systems, and a new roof. In addition, glass cladding will be added to the exterior. This appropriation will complete the state funding for the project. The estimated cost of the project is $20.1 million, of which $15.1 million will be provided by the state and $5.0 million will be raised through local fundraising. A previous appropriation of $8.6 million was made in the FY 2007-FY 2008 biennium.

C315U4 College of Medicine Renovation and Addition **$6,000,000**

Category: New Construction & Renovation

County: Franklin

This project includes construction of a two-story addition to the Prior Health Sciences Library. This appropriation will complete the state funding for the project. The estimated cost of the project is $10.0 million, all of which will be state provided by state. The $4.0 million appropriation from the FY 2007-FY 2008 biennium came from transferred funds that were originally appropriated for the College of Medicine and Public Health Academic Center.

C315U7	**Nationwide Children's Hospital Capital Equipment**	**$2,500,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C315U8	**OSU African American and African Studies Community Center**	**$750,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C315U9	**Flying Horse Pediatric Facility**	**$250,000**
Category:	Community Project(s)	
County:	Morrow	

This line item provides funding for a community project.

(OSU) The Ohio State University - Lima

C315T5	**Basic Renovations - Lima**	**$311,913**
Category:	Renovation/Replacement	
County:	Allen	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U1	**New Maintenance Facility**	**$2,000,000**
Category:	New Construction	
County:	Allen	

These funds will be used to construct a new maintenance facility of approximately 13,380 ASF (assigned square feet) to assist in the resolution of traffic congestion problems on campus. The facility will allow the campus to receive shipments and avoid traffic congestion when large trucks attempt to unload next to campus buildings. The project will also renovate and convert an existing storage building for program use. Total cost for this project is estimated to be $3.0 million, of which $1.0 million will be provided by the university.

(OSU) The Ohio State University - Mansfield

C315T6 Basic Renovations - Mansfield **$374,760**

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU) The Ohio State University - Marion

C315T7 Basic Renovations - Marion **$312,878**

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU) The Ohio State University - Newark

C315R4 Founders Hall and Hopewell Hall Renovations **$1,003,812**

Category: New Construction & Renovation, Planning

County: Licking

This project includes the planning, design, and construction to renovate spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is $6.9 million, of which $0.3 million is to come from local funds. An additional $2.8 million is to be supported by Central Ohio Technical College, including under appropriation item C36905 using state funds. Previous appropriations for this project total $2.8 million.

C315T8 Basic Renovations - Newark **$361,499**

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU) The Ohio State University - Agricultural Technical Institute

C315T4 Basic Renovations - Agricultural Technical Institute **$623,680**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U0 Horticultural Operations Center **$6,855,787**

Category: New Construction

County: Wayne

These funds will be used to construct a new 16,875 ASF building with laboratory and studio space for the Division of Horticulture. The estimated cost of the project is $8.4 million, of which $40,000 will come from local funds. Previous appropriations include $1.6 million made for the FY 1999-FY 2000 biennium.

(OSU) The Ohio State University - OARDC

C315T9 Basic Renovations - OARDC **$2,118,042**

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U5 Animal and Plant Biology Level 3 Isolate Facility **$6,220,796**

Category: New Construction

County: Wayne

These funds will be used to construct a new 48,000 square foot integrated facility for research of biological agents and pathogens in both animals and plants. The estimated cost of this project is $20.0 million, of which $2.5 million will be provided through grants and $1.3 will be provided by the university. Previous state appropriations since the FY 2001-FY 2002 biennium total $8.3 million. A future appropriation request of $1.7 million is planned for the FY 2011-2012 biennium.

(OHU) Ohio University - Main

C30000 Basic Renovations **$5,043,296**

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30048 Clippinger Lab Renovation - 2nd and 3rd Floors **$3,400,000**

Category: Renovation/Replacement

County: Athens

This project continues a series of renovations to Clippinger Hall, which is the primary science classroom/laboratory. Mechanical and electrical systems will be upgraded to address safety concerns. These funds will support the entire cost of the project, which is expected to be completed in FY 2010.

C30051 Lausche Heating Plant Completion **$4,410,000**

Category: Renovation/Replacement

County: Athens

These funds will complete the rehabilitation and expansion of the central heating plant. The estimated cost of the project is $13.3 million, of which $11.4 million will be supported by state funds and $1.9 million will be provided through performance contracting. The upgraded plant is expected to be fully operating in FY 2010. Previous state appropriations for this project total $7.0 million.

C30058 Integrated Learning and Research Facility **$9,000,000**

Category: Renovation/Replacement

County: Athens

These funds will be used to construct a new classroom and research laboratory building to provide additional academic and research facilitates for the colleges of Engineering, Arts and Sciences, and Osteopathic Medicine, and to encourage collaboration among these and other university-wide disciplines. The estimated cost of the project is $30.0 million, of which the state is to provide $11.4 million. The balance of $18.6 million is expected to come from gifts and grants. The new facilities are expected to be operational in FY 2010. A previous state appropriation of $2.4 million was made in the FY 2007-FY 2008 biennium.

C30075 Infrastructure Improvements $1,900,000

Category: Renovation/Replacement

County: Athens

This project will improve or replace campus utility infrastructure and campus transportation and mobility systems by addressing energy efficiency, carbon footprint reduction, and vehicle/pedestrian safety and accessibility. These funds will support the entire project, which is expected to be completed in FY 2010.

C30078 OU Southern Proctorville Campus Upgrades $50,000

Category: Community Project(s)

County: Lawrence

This line item provides funding for a community project.

C30079 OU Southern Horse Park $325,000

Category: Community Project(s)

County: Scioto

This line item provides funding for a community project.

(OHU) Ohio University - Eastern

C30004 Basic Renovations - Eastern $218,674

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30062 Shannon Hall Interior Renovations - Learning Commons $609,112

Category: Renovation/Replacement

County: Belmont

These funds will be used tol renovate a portion of the existing library and create a Learning Commons area. Improvements will include updated computer stations, meeting rooms, collaboration areas, and a reconfigured student services area, creating a more centralized space for efficient use of campus staff. The estimated cost of the project is $0.7 million. A previous appropriation of $110,000 was made in H.B. 699.

(OHU) Ohio University - Chillicothe

C30007 Basic Renovations - Chillicothe **$266,629**

Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30053 Parking and Roadway Improvements **$502,542**

Category: Renovation/Replacement

County: Ross

These funds will be used to continue the upgrade of campus roadways and parking areas. This phase of the project will improve paved areas adjacent to Bennett Hall and the Stevenson Center. Improvements will include lighting, organization, and appropriate ADA upgrades to provide pedestrian access. The total cost of this project is estimated to be $1.0 million, of which $0.5 million will come from local institutional funds. Previous appropriations for similar purposes from FY 2005 through FY 2007 amount to $0.4 million.

C30064 Stevenson Center Learning Commons **$500,000**

Category: New Construction

County: Ross

These funds will be used to create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center, and include a bookstore and connecting structure to Bennett Hall. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is $1.7 million, all of which is to be supported by state funds. This project received an appropriation of $0.7 million in H.B. 699. A future appropriation request of $0.5 million is planned for the FY 2011-FY 2012 biennium.

(OHU) Ohio University - Southern

C30008 Basic Renovations - Ironton **$232,932**

Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30073	**Land Acquisition**	**$170,830**
Category:	Land Acquisition/Site Development	
County:	Lawrence	

These funds will be used for land acquisition of adjacent properties as they become available. The land acquisition will provide additional space for the campus to expand parking areas and green space.

C30076	**Campus Entry and Grounds Improvements**	**$325,000**
Category:	Land Acquisition/Site Development	
County:	Lawrence	

These funds will be used to reconfigure the main entrance to the campus, add parking and landscaping, and improve signage. With the growth of the campus, access through the main entrance is increasingly congested. This project is intended to make the entrance less confusing and safer. The estimated cost of this project is $325,000, all of which is to be funded through this appropriation.

C30077	**Academic Building Laboratory and Classroom Renovation Planning**	**$58,491**
Category:	Planning	
County:	Lawrence	

These funds will be used torenovate the Academic Building to provide laboratories, computer classrooms, and general classrooms for use by multiple academic programs. Improvements will include upgrades to finishes, lighting, technology, furniture, and equipment. These funds will be used for planning and design purposes. The total cost of this project is estimated to be $0.7 million, all of which is to provided by the state. Additional appropriation requests are expected in FY 2011-FY 2012 biennium.

(OHU) Ohio University - Lancaster

C30021	**Brasee Hall Library/Gymnasium Renovation**	**$801,485**
Category:	Renovation/Replacement	
County:	Fairfield	

These funds will be used to renovate and expand the existing library and enhance the gymnasium systems. Improvements to the library will involve the creation of a learning resource center, including a workforce development classroom and a tutoring and testing center. The gymnasium improvements will include the physical fitness area, locker rooms, and administrative offices. The total cost of this project is estimated to be $2.3 million, of which $0.3 million will come from federal funds. Previous appropriations include $1.3 million in H.B. 699.

C30074 **Basic Renovations - Lancaster** **$306,577**

Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OHU) Ohio University - Zanesville

C30006 **Basic Renovations - Zanesville** **$297,309**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30069 **Elson Hall 2nd Floor Partial Renovation** **$1,129,666**

Category: Renovation/Replacement

County: Muskingum

These funds will be used to renovate Elson Hall, the major classroom building on Zanesville's campus. These funds will be used to renovate approximately 8,000 square feet of the 36,000 square foot second floor. The renovation includes updating classrooms and laboratories with new finishes, lighting, HVAC, and upgraded equipment and technology. This portion of the project, which is fully funded by this appropriation, is expected to be complete in FY 2010.

(SSC) Shawnee State University

C32400 **Basic Renovations** **$1,036,884**

Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32415 **Land Acquisition** **$200,000**

Category: Land Acquisition/Site Development

County: Scioto

These funds will be used for land acquisition to further develop the campus.

C32423	**Administration Building Renovation**	**$1,443,831**
Category:	Renovation/Replacement	
County:	Scioto	

These funds will be used to upgrade the HVAC and lighting systems to meet efficiency standards set in Sub. H.B. 251 of the 126th General Assembly. Selected areas of the building will be renovated to support new functions. An ADA assessment of restrooms and handicap ramps will also be part of the project's scope. The project, which is fully funded by this appropriation, is expected to be completed in FY 2012.

(UTO) University of Toledo

C34000	**Basic Renovations**	**$5,800,643**
Category:	Renovation/Replacement	
County:	Lucas	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34033	**CBLE - Stranahan Hall Addition**	**$4,600,000**
Category:	New Construction	
County:	Lucas	

These funds will be used to construct the Complex for Business Learning and Engagement (CBLE), a new 54,000 GSF attachment to Stranahan Hall. CBLE will contain classrooms, instructional laboratories, offices, and facilities for outreach to and engagement with the local business community. This appropriation, combined with a previous state appropriation of $6.0 million from the FY 2007-FY 2008 biennium, will complete the state funding for this project. The project cost is expected to be $14.2 million, of which state funds will provide $10.6 million; the balance of $3.6 million will be provided by local funds. The complex is expected to be fully operating in FY 2010.

C34036	**North Engineering Renovation**	**$4,750,000**
Category:	Renovation/Replacement	
County:	Lucas	

These funds will be used to renovate approximately 32,000 square feet of a currently vacant space in the North Engineering Building to create research laboratories and support space for the College of Engineering. The space, in a former industrial facility acquired by the university, has been improved to prepare it for renovations to suit various programs. Some of the laboratories in the building will be used for research on fuel cells and advanced materials.

This appropriation, combined with a previous appropriation of $1.0 million from the FY 2007-FY 2008 biennium, will fully fund the $5.6 million project cost. The space is expected to be operational in FY 2009.

C34044	**Campus Infrastructure Improvements**	**$3,750,000**
Category:	New Construction & Renovation	
County:	Lucas	

This project includes equipment additions to chillers, cooling towers, pumps and piping, and central utility extension. The project cost is estimated to be $12.6 million, all of which is to be provided by state funds. The university expects to request additional appropriations in the future for approximately $8.8 million.

C34045	**Building Demolition**	**$1,400,000**
Category:	Renovation/Replacement	
County:	Lucas	

This project involves the demolition of a temporary annex used as classrooms for students. The demolition is part of the site clean-up and preparation for the Federal Government Agricultural Research Center that will be built in the future. The project cost is estimated to be $4.6 million, all of which is to be provided by the state. The university expects to request additional appropriations in the future for approximately $3.2 million.

C34047	**Center for Equal Justice**	**$1,000,000**
Category:	Community Project(s)	
County:	Lucas	

This line item provides funding for a community project.

C34048	**Mercy College Technology and Informatics Center**	**$225,000**
Category:	Community Project(s)	
County:	Lucas	

This line item provides funding for a community project.

(UTO) University of Toledo - Medical College of Ohio

C34038	**Core Research Facility Construction - Phase 3**	**$1,800,000**
Category:	Renovation/Replacement	
County:	Lucas	

Funds for this phase of the ongoing project will be used to plan, design and renovate a 5,000

GSF space in the Block Health Science building to house the Core Research Facility, which will concentrate on a variety of technological and educational projects and support the Cancer Institute and other institutional programs. The interior building circulation system will provide an extension connecting to the Health Education Building and Dowling Hall.

The total cost of this phase of the project is estimated to be $1.8 million, all of which is to be supported by state appropriations. The overall project budget is approximately $12.5 million, of which $1.0 million is to be provided by local funds. Previous appropriations for the project total $5.8 million. Future appropriation requests of $3.9 million are planned for this project.

C34040 Clinical/Academic Renovation $900,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate and enlarge current academic, research and clinical technology areas to accommodate both large and small classes and to use current technological teaching methods to assist in the training of medical students. The project will include an upgrade of the support areas to accommodate the movement and training of groups of medical students. The project will also include smaller breakaway teaching areas convenient to the college's patient population.

The total project will cost $4.3 million, all of which is to be supported by state funds. Previous appropriations for the project total $1.5 million. Future appropriation requests of $1.9 million are expected into the 2013-2014 biennium.

C34041 Student Resource and Community Learning Center - Phase 2 $900,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center is designed to accommodate a problem-based learning environment, including a student book store, computer resource center, distance learning center, food court, student health center, classrooms, and multipurpose space designed for large and small events. The project cost is estimated to be $3.7 million, all of which is to be supported by state funds. A previous appropriation of $0.9 million was made in H.B. 699. Future appropriation requests of $1.9 million are expected into the FY 2013-2014 biennium.

C34046 Basic Renovations - MCO $2,013,792

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from $25,000 to $500,000

each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WSU) Wright State University - Main

C27500 Basic Renovations **$3,759,018**

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27513 Science Laboratories Renovations **$8,521,508**

Category: Renovation/Replacement

County: Greene

These funds will be used to complete the second and third phases of a three-phase renovation of the 45,000 GSF Bio III science building. The renovated facilities are intended to enable instruction and research for the students, faculty and staff in the university's College of Science and Mathematics and the Boonshoft School of Medicine, as well as for others in the university community who will use the facility and grounds. The entire project is estimated to cost $41.2 million. Of this amount, $24.6 million is to be provided by state funds; the balance of $17.1 million will be supported by local funds. This appropriation provides the remaining balance of the state portion of the project, which is expected to be completed in FY 2010.

C27527 Advanced Technical Intelligence Center (ATIC) **$2,500,000**

Category: Community Project(s)

County: Multi-county - Greene, Montgomery

This line item provides funding for a community project.

C27533 Auditorium/Classroom Upgrades **$1,084,769**

Category: Renovation/Replacement

County: Greene

These funds will be used to renovate existing auditoriums and classrooms on the main campus. Improvements will include student seating, new teacher stations, new audio/visual equipment, improved lighting and HVAC, acoustical treatments, and new wall and floor finishes. In addition, much of the construction will address ADA accommodations. This appropriation will fully support the cost of this project, which is expected to be completed in FY 2010.

C27534	**Student Academic Success Center Renovation**	**$250,000**
Category:	Renovation/Replacement	
County:	Greene	

These funds will be used to renovate and upgrade the facilities that house the Student Academic Success Center (SASC), which provides tutoring and advice to students in the subjects of math and writing. The project will include minor architectural changes and cosmetic upgrades. In addition, the campus will purchase new, modern, flexible furniture for students. This appropriation will fully support the cos of this project, which should be completed in FY 2010.

C27535	**Air Force Advanced Manufacturing Facility**	**$1,500,000**
Category:	Community Project(s)	
County:	Clark	

This line item provides funding for a community project.

C27536	**Nursing Institute Facility**	**$500,000**
Category:	Community Project(s)	
County:	Greene	

This line item provides funding for a community project.

C27537	**Calamityville Lab Facilities (WPAFB)**	**$3,000,000**
Category:	Community Project(s)	
County:	Montgomery	

This line item provides funding for a community project.

(WSU) Wright State University - Lake

C27501	**Basic Renovations - Lake**	**$132,481**
Category:	Renovation/Replacement	
County:	Mercer	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27526 Lake Campus Rehabilitation and Addition $461,750

Category: New Construction & Renovation

County: Mercer

This project includes expansion of the campus to build an activity center and two new science teaching laboratories. Existing facilities will be renovated to include upgrading of mechanical and electrical systems, fire alarms, classroom upgrades, and asbestos removal. The entire project is estimated to cost $9.0 million, of which $4.0 million will be supported by state capital funds. Previous capital appropriations for this project total $2.5 million. The campus expects to request the final $0.2 million in state capital funds in the FY 2011-FY 2012 capital biennium.

(YSU) Youngstown State University

C34500 Basic Renovations $3,473,188

Category: Renovation/Replacement

County: Mahoning

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34518 Building System Upgrades $624,834

Category: Renovation/Replacement

County: Mahoning

This project involves the upgrade and possible replacement of HVAC, electrical, and plumbing systems located in various buildings on campus. The entire project is estimated to cost $3.2 million, which will be supported entirely by state funds. The campus expects to request another $0.6 million in state funds in the FY 2011-FY 2012 biennium to complete the project. Previous appropriations for this project total $2.0 million.

C34523 Campus Development $1,500,000

Category: Land Acquisition/Site Development

County: Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus entrances. The overall project is estimated to cost $4.5 million, all of which is to be supported by the state. The campus expects to request another $1.5 million in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of $1.5

million was made for the FY 2007-FY 2008 biennium.

C34524 Instructional Space Upgrades $850,000

Category: Renovation/Replacement

County: Mahoning

These funds will be used to upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and some ADA compliance items. The total cost of the project is estimated to be $2.6 million, all of which is to be supported by state appropriations. The campus expects to request another $850,000 in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of $900,000 was made for the FY 2007-FY 2008 biennium.

C34525 College of Business $5,100,000

Category: New Construction

County: Mahoning

These funds will be used to construct a 110,000 GSF building for the College of Business in conformance with the university's master plan. The new building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the Youngstown business community. The estimated cost of the project is $34.3 million. The state is expected to support $17.6 million of this amount and local funds will provide the $16.7 million balance. A previous appropriation of $6.2 million was made for this project in the FY 2007-FY 2008 biennium. Future appropriation requests of $6.3 million are expected into the FY 2013-FY 2014 biennium.

C34526 Trumbull County Business Incubator $500,000

Category: Community Project(s)

County: Trumbull

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College

C36101 Basic Renovations $1,255,923

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36107 Classroom Upgrade Project $270,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to equip 15 general purpose classrooms with ceiling mounted multimedia units, overhead projectors, flat screens, lecterns, audio and visual equipment, cabinets and necessary hardware. The total cost of the project is $1.1 million. This appropriation, combined with a previous appropriation of $0.8 million, will fully fund the cost of the project.

C36113 Freestore Food Bank $100,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C36114 Lot C Parking Lot $250,000

Category: New Construction & Renovation

County: Hamilton

These funds will be used to establish a roadway through the Lot C parking lot, dividing the lot in two and connecting multiple parking areas. The exisiting Lot C parking areas will be gated to control capacities. This appropriation will fully fund the cost of the project.

C36115 Ceiling Replacement $75,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace metal ceiling panels in the main classroom building with insulated panels. The total project cost is estimated to be $75,000, all of which is to be supported by this appropriation.

C36116 Electrical Surge Protection $100,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to install transient voltage surge suppression units on electrical panels and large equipment in the main classroom building. The total cost of the project is estimated to be $175,000, all of which is expected to come from the state. A future state appropriation request of $75,000 is expected for the FY 2011-FY 2012 biennium.

C36117 Campus Signage **$75,000**

Category: Renovation/Replacement

County: Hamilton

These funds will be used to renovate large electric, in-ground and roof-mounted campus signs with a new style and logo. The total cost of the project is estimated to be $150,000, all of which is expected to come from the state. A future state appropriation request of $75,000 is expected for the FY 2011-FY 2012 biennium.

C36118 Window and Garage Doors **$175,659**

Category: Renovation/Replacement

County: Hamilton

This is the first phase of repair and replacement of windows in which thermal seals are failing. The project will also include the replacement of metal panel overhead garage doors with insulated vinyl doors. The total cost of the project is estimated to be $0.4 million, all of which is expected to come from the state. A future state appropriation request of $0.25 million is expected in the FY 2011-FY 2012 biennium.

C36119 Window Replacement **$100,000**

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace original single-pane aluminum-framed windows with windows designed for thermal energy conservation. The total cost of the project is estimated to be $0.1 million, all of which will be funded by this appropriation.

C36120 Blue Ash City Conference Center (Cincinnati State) **$150,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C36121 Hebrew Union College Archives **$185,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

(CLT) Clark State Community College

C38512 Basic Renovations **$536,990**

Category: Renovation/Replacement

County: Clark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38512 Clark State Community College - Arts Center **$300,000**

Category: Community Project(s)

County: Clark

This line item provides funding for a community project.

C38514 Center City Park in Springfield Phase II **$1,500,000**

Category: Community Project(s)

County: Clark

This line item provides funding for a community project.

(CTI) Columbus State Community College

C38400 Basic Renovations **$1,691,834**

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38411 Columbus Hall Renovation **$5,470,913**

Category: Renovation/Replacement

County: Franklin

These funds will be used to renovate Columbus Hall, the college's educational resource center. The renovation will update the classroom environments to meet current needs. The total cost of the project is expected to be $5.5 million, all of which will be provided by this appropriation.

C38412	**Painters Apprenticeship Council**	**$500,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C38413	**Jewish Community Center NE Initiative**	**$575,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

C38414	**Somali Community Center**	**$100,000**
Category:	Community Project(s)	
County:	Franklin	

This line item provides funding for a community project.

(CCC) Cuyahoga Community College

C37800	**Basic Renovations**	**$3,482,709**
Category:	Renovation/Replacement	
County:	Cuyahoga	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37807	**Cleveland Museum of Art**	**$3,100,000**
Category:	Community Project(s)	
County:	Cuyahoga	

This line item provides funding for a community project.

C37818	**Health Care Technology Building - Eastern Campus**	**$9,775,889**
Category:	New Construction	
County:	Cuyahoga	

These funds will be used to construct a new 42,900 NSF (net assignable square foot) building to provide space for new laboratories, classrooms, and faculty offices. This space will

support four new health career programs, including Masseotherapy, Emergency Medical Treatment, Pharmacy Technology, and Environmental Health and Safety Technology. The construction will also enable the college to centralize its existing health care programs. The project will cost an estimated $20.0 million, of which $4.2 million will come from local funds. This appropriation, combined with a previous appropriation of $6.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

C37824 Rock and Roll Hall of Fame $1,000,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37829 College of Podiatric Medicine $250,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37830 Cuyahoga Community College Auto Lab Improvements $100,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37831 Visiting Nurse Association $150,000

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

C37832 Western Reserve Hospice Center $100,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(ESC) Edison Community College

C39000 Basic Renovations $688,818

Category: Renovation/Replacement

County: Miami

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(JTC) Jefferson Community College

C38600 Basic Renovations **$269,043**

Category: Renovation/Replacement

County: Jefferson

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C39608 Second Floor Pugliese Training Center **$887,025**

Category: Renovation/Replacement

County: Jefferson

These funds will be used to renovate the second floor of the college's training center, creating a classroom and training center for the Criminal Justice and Police Academy programs, as well as office space, a board room, and a fitness center. The total cost for this project is estimated to be $1.4 million, of which $0.5 million will come from local funds.

(LCC) Lakeland Community College

C37900 Basic Renovations **$1,132,835**

Category: Renovation/Replacement

County: Lake

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37912 C Building East End **$1,896,964**

Category: New Construction & Renovation

County: Lake

These funds will be used to renovate 6,500 SF of exposed space and 11,500 SF of adjacent interior space in the C Building. The renovations will provide improved network server capacity and capability and enhance classroom and support spaces. The project will cost an estimated $4.0 million, of which $1.1 million will come from local funds. This appropriation, combined with a previous appropriation of $1.0 million from the FY 2005-FY

2006 biennium, will complete the state funding for this project.

(LOR) Lorain County Community College

C38300 Basic Renovations **$1,275,420**

Category: Renovation/Replacement

County: Lorain

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38307 CC Rehabilitation - Student Center **$3,572,633**

Category: Renovation/Replacement

County: Lorain

These funds will be used to renovate the 100,000 SF College Center building to provide programs that compliment the new Library and Community Resource Center that is currently under construction. The total project will cost an estimated $20.0 million, of which $16.4 million will come from local funds.

(NTC) Northwest State Community College

C38200 Basic Renovations **$104,798**

Category: Renovation/Replacement

County: Fulton

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38205 Allied Health and Public Service Building **$1,093,249**

Category: New Construction

County: Fulton

These funds will be used to construct a new Allied Health and Public Service Building to meet the needs of the nursing and other health and public services programs. The new building will provide classroom space and in-house clinical labs. This project will cost an estimated $6.0 million, of which $3.0 million will come from local funds and $2.0 million will come from private contributions.

C38206	**Fulton County Wind Project**	**$250,000**
Category:	Community Project(s)	
County:	Fulton	

This line item provides funding for a community project.

(OTC) Owens Community College

C38800	**Basic Renovations**	**$1,778,419**
Category:	Renovation/Replacement	
County:	Wood	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38813	**Energy Management Infrastructure**	**$2,000,000**
Category:	Renovation/Replacement	
County:	Wood	

These funds will be used to develop an integrated energy management network capable of monitoring, projecting, and controlling energy utilization. This project is estimated to cost $2.5 million, of which $0.5 million will come from local funds.

C38814	**Required and Code Compliance Renovations - Penta Campus**	**$2,500,000**
Category:	Renovation/Replacement	
County:	Wood	

These funds will be used to renovate 211,000 square feet of the recently purchased Penta Joint Vocational Campus to meet the state building codes, ADA and life safety requirements, and the specific needs of the college's programs. This project will cost an estimated $3.8 million dollars, of which $1.3 million will be provided through local funds.

C38815	**City of Perrysburg & Owens Community College Firing Range**	**$200,000**
Category:	Community Project(s)	
County:	Wood	

This line item provides funding for a community project.

(RGC) Rio Grande Community College

C35600 Basic Renovations **$495,799**

Category: Renovation/Replacement

County: Gallia

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35606 Louvee Theater project **$450,000**

Category: Community Project(s)

County: Jackson

This line item provides funding for a community project.

(SCC) Sinclair Community College

C37700 Basic Renovations **$2,518,446**

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37709 National Composite Center **$750,000**

Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C37710 Greentree Health Science Academy **$1,000,000**

Category: Community Project(s)

County: Warren

This line item provides funding for a community project.

(SOC) Southern State Community College

C32200 Basic Renovations **$404,599**

Category: Renovation/Replacement

County: Highland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32204 Laboratory and Classroom Building **$100,000**

Category: Community Project(s)

County: Fayette

This line item provides funding for a community project.

(TTC) Terra Community College

C36400 Basic Renovations **$368,589**

Category: Renovation/Replacement

County: Sandusky

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36407 Skilled Trades Center **$3,250,000**

Category: New Construction

County: Sandusky

These funds will be used to construct a new Skilled Trades Center that will house laboratories, classrooms, and offices for the four educational trades programs. The new center will allow the college to relocate and expand the Automotive, Heating, Ventilating and Air Conditioning, Truck Driving, and Welding programs. The total cost of the project is estimated at $3.4 million, of which $0.1 million will be provided through local funds.

C36408 Herbert Perna Center for Physical Health Studies **$375,000**

Category: Community Project(s)

County: Sandusky

This line item provides funding for a community project.

(WTC) Washington State Community College

C35800 Basic Renovations **$328,895**

Category: Renovation/Replacement

County: Washington

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35810 Health Science Education Facility **$250,000**

Category: Community Project(s)

County: Washington

This line item provides funding for a community project.

(BTC) Belmont Technical College

C36800 Basic Renovations **$243,300**

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT) Central Ohio Technical College

C36900 Basic Renovations **$306,291**

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36905 Founders Hall and Hopewell Hall Renovations **$879,000**

Category: Renovation/Replacement

County: Licking

This project includes the planning, design, and renovation of spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching

laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is $6.9 million, of which $0.3 million is to come from local funds. An additional $3.9 million is to be supported by state funds appropriated to the Ohio State University–Newark under appropriation item C315R4. Previous appropriations of $1.9 million in H.B. 699 and $5,158 in H.B. 16 were provided to Central Ohio Technical College for this project.

C36907	**COTC expansion in Mt. Vernon**	**$700,000**
Category:	Community Project(s)	
County:	Knox	

This line item provides funding for a community project.

(HTC) Hocking College

C36300	**Basic Renovations**	**$654,837**
Category:	Renovation/Replacement	
County:	Athens	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36310	**McClenaghan Center for Hospitality Training**	**$1,400,000**
Category:	New Construction & Renovation	
County:	Athens	

This ongoing project is to enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house a new spa operation and management program. The total cost of the project is estimated to be $2.7 million. A previous appropriation of $1.3 million was made in H.B. 16.

C36312	**Energy Institute**	**$300,226**
Category:	New Construction	
County:	Athens	

This project will provide a new facility to house the college's Fuel Cells and Alternative Energy Program and Fuel Cells and Vehicular Hybrids Program. The total cost of the project is estimated to be $4.6 million, of which $1.6 million will be provided through an outside grant. Future appropriation requests of $2.7 million are expected through the FY 2013-FY 2014 biennium.

C36313	**Perry County Community Health Center at Hocking College**	**$200,000**
Category:	Community Project(s)	
County:	Perry	

This line item provides funding for a community project.

C36314	**New Lexington Public Safety Training Facility**	**$750,000**
Category:	Community Project(s)	
County:	Perry	

This line item provides funding for a community project.

(LTC) James A. Rhodes State College (Lima Technical College)

C38100	**Basic Renovations**	**$435,403**
Category:	Renovation/Replacement	
County:	Allen	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38110	**Design Planning for Center of Excellence for Health Sciences**	**$919,365**
Category:	Planning	
County:	Allen	

These funds will be used to support the design phase of a new 52,836 SF building to house the college's Allied Health and Nursing programs. The new construction will provide increased and consolidated space for these programs. The estimated cost of this phase of the project is $0.9 million, all of which will be provided by state appropriations.

(MTC) Marion Technical College

C35900	**Basic Renovations**	**$139,497**
Category:	Renovation/Replacement	
County:	Marion	

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35905	**Technical Education Center (TEC) Vacated Space Renovations**	**$576,136**

Category: Renovation/Replacement

County: Marion

These funds will be used to renovate laboratory and classroom space in the Technical Education Center when that building's programs are relocated to the new Health building. The project will cost an estimated $0.6 million, all of which is to be supported by this appropriation.

(MAT) Zane State College (Muskingum Area Technical College)

C36200	**Basic Renovations**	**$294,447**

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36205	**Willett-Pratt Training Center Expansion**	**$250,000**

Category: New Construction

County: Muskingum

These funds will be used to expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is $4.8 million, $3.8 million of which will be provided by local and federal funds. A previous state appropriation of $750,000 was made in the FY 2007-FY 2008 biennium.

C36207	**College and Health Science Halls ESI Project - Phase 2**	**$500,000**

Category: Renovation/Replacement

County: Muskingum

These funds will be used to rehabilitate the College Hall and Health and Science Hall to create a larger entry lobby in the Health and Science Hall and provide system upgrades. Improvements will include upgrades to lighting, HVAC air control devices, and ceiling tiles. The project will cost an estimated $2.4 million, of which $0.1 million will come from local funds. Previous state appropriations since the FY 2003-FY 2004 biennium total $1.8 million.

(NCC) North Central State College

C38000 Basic Renovations **$552,097**

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38010 North Central State Kehoe Center **$585,000**

Category: Renovation/Replacement

County: Richland

These funds will be used to renovate the 164,000 SF James W. Kehoe center. Renovations will include improvements to the parking lot ($225,000) and the replacement of two boilers and one chiller (210,000). The new heating and cooling system will reduce energy and rising repair costs for the aging equipment. This line item also provides funding for a community project ($150,000).

C38011 North Central State College Fallerius Technology Center **$150,000**

Category: Community Project(s)

County: Richland

This line item provides funding for a community project.

(STC) Stark State College of Technology

C38900 Basic Renovations **$786,333**

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from $25,000 to $500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38913 Business Technologies Building **$2,034,537**

Category: New Construction

County: Stark

These funds will be used to construct 38,500 GSF of additional classroom, laboratory, and faculty office space for the college's Business Technologies program. The new space will

meet growing demand for the program and provide room for the expansion of other programs. The cost of the project is estimated to be $6.8 million, of which $3.2 million will come from local funds. A future state appropriation request of $1.6 million is planned for the FY 2011-FY 2012 biennium.

C38914	**Corporate and Community Services Facility**	**$500,000**
Category:	Community Project(s)	
County:	Stark	

This line item provides funding for a community project.

Statewide & Central Office Projects	$72,000,000
TOTAL - Adult Correctional Building Fund	**$72,000,000**

ADULT CORRECTIONAL BUILDING FUND (7027)

(DRC) Statewide & Central Office Projects

C50101 Community-Based Correctional Facilities $1,600,000

Category: Renovation/Replacement, Community Project(s)

County: Statewide

To date, $77-plus million in state capital moneys have been appropriated for the building and subsequent renovation of nineteen (19) community-based correctional facilities (CBCFs). Eighteen of those CBCFs are currently in operation, with a facility to be sited in Cuyagoa County still in the planning stages. This capital appropriation provides funds to renovate systems and components of various opertional CBCFs, including, but not limited to, grounds, roofs, mechanicals, plumbing, heating, ventilation, and air conditioning (HVAC), flooring, and security.

As part of its community sanctions programs, the Department provides state financial assistance for the construction and operation of CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more. These locally-operated facilities exist for the diversion of nonviolent felony offenders from state prison. The state provides 100% of the financing for the construction, renovation, maintenance, and operation of these facilities, each of which house up to 200 felony offenders and offer services such as education, job training, and substance abuse treatment as an alternative to incarceration.

C50103 Asbestos Abatement - Statewide $1,000,000

Category: Renovation/Replacement

County: Statewide

This capital appropriation provides funding for the removal of asbestos and other hazardous materials that are identified in at any of the Department's correctional institutions. The Department is required to abate asbestos and other hazardous materials when repairs or maintenance of systems results in their discovery.

C50104 Power House/Utility Improvements - Statewide $1,400,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading and replacing the components of power plants and utility supply and distribution systems at various correctional institutions, including responding to unforeseen conditions or events that jeopardize institutional security and safety.

C50105 Water System/Plant Improvements - Statewide $6,000,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds to upgrade and replace system components to ensure that the Department's water and wastewater treatment plants are in compliance with state and federal environmental laws and regulations. These upgrades include the following physical plant components: hot and cold water distribution systems, water and sewer lines, domestic hot water heaters, water softener systems, water towers and reservoirs, sewage pumps, and wastewater collection systems.

C50110 Security Improvements - Statewide $10,434,897

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms.

C50136 General Building Renovation - Statewide $42,665,103

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the maintenance and repair of existing structures at the various correctional institutions. This maintenance and repair work will include, but is not limited to, window replacements, roof replacements, floor repairs, building improvements, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, building additions, Americans with Disabilities Act (ADA) renovations, and storage building renovations. These funds may also be used to respond to emergency situations that require capital improvements resulting from unforeseen institutional needs or regulatory requirements.

C50175 Mandown Alert Communication System - Statewide $4,800,000

Category: Capital Equipment

County: Statewide

To date, mandown alert communication systems have been installed in 26 of the 30 correctional institutions operated by the Department. These capital funds will supplement existing capital moneys to install mandown alert communication systems in the remaining 4 departmentally-operated correctional institutions.

Existing mandown system technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, allows the Department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the control center the exact location of the employee who needs assistance. The Department is coordinating the installation of mandown alert communication systems with the phase-in of the state's Multi-Agency Radio Communication System (MARCS).

C501B3 Electrical System Upgrade - Statewide $4,100,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading electrical systems and emergency generators at various correctional institutions. Many of the Department's older correctional institutions, which were not designed with electrical systems adequate to meet current demands, require electrical upgrades to provide adequate and reliable power for essential security, fire alarm, and communications systems.

Administrative Building Fund	$574,500
TOTAL - All Funds	**$574,500**

ADMINISTRATIVE BUILDING FUND (7026)

C22618 Front Entry Renovations $112,500

Category: Renovation/Replacement

County: Franklin

These funds will be used to repair and improve the front entry to the current main school building. The time frame for completion of the project is targeted to meet the time frame for the planned new school construction and renovation on the campus. The construction of the new school is funded through a $37,080,000 earmark of appropriation item C23002, School Building Program Assistance; this project will be administered by the School Facilities Commission.

C22619 Public Address System Replacement $77,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the existing, original, public address system in the main school building with communications technology that will be compatible with the planned new school construction and renovation on the campus.

C22620 School HVAC Renovation $215,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to upgrade the existing heating, ventilation, and air conditioning in the main school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

C22621 Renovations to Cottage C1 $125,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to renovate the building occupied by the Ohio Center for Autism and Low-Incidence to make the building fully compliant with the Americans with Disabilities Act (ADA). The funds will allow full ADA compliance from the parking lot, side walks,

ramps, entry doors, bathroom doors, and hallways.

C22622	**Track Shelter**	**$45,000**
Category:	New Construction	
County:	Franklin	

These funds will be used for the construction of a shelter house adjacent to the OSB track. The nearest buildings to the track are scheduled to be closed as part of the planned new construction and renovation for OSB and OSD. The new shelter will provide shelter and restroom facilities for OSB students utilizing the track and field facilities.

Administrative Building Fund	$637,000
TOTAL - All Funds	**$637,000**

ADMINISTRATIVE BUILDING FUND (7026)

C22108 High School Window Replacement $123,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the 57-year old, single pane glass windows in the current OSD high school building and library. The bill also earmarks $37,080,000 of appropriation item C23002, School Building Program Assistance, for construction of new facilities and renovation of existing facilities on the OSD and OSB campuses. This project will be administered by the School Facilities Commission.

C22109 High School HVAC $117,500

Category: Renovation/Replacement

County: Franklin

These funds will be used to upgrade the heating, ventilation, and air conditioning in the high school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

C22110 Gymnasium Floor & Lighting $237,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the original gymnasium floor in the high school gym, reconfigure the bleachers, and replace the lights. The existing gymnasium floor is over 40 years old.

C22111 Staff Building Windows and Repairs $97,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the 57-year old, single pane windows in the staff building and repair concrete façade failures under the eaves of the roof on the north side of the building.

C22112	**Alumni Park Preservation**	**$62,500**

Category: Renovation/Replacement

County: Franklin

These funds will be used to preserve the Deaf Alumni Park, a small area for outdoor gatherings and quiet reflection for students, staff, and visitors near the entrance to the campus. The park is open to the public. Funding will allow for the probable relocation of the park as it currently sits in the way of construction for new facilities planned for the OSD and OSB.

Administrative Building Fund	$550,000
TOTAL - All Funds	**$550,000**

ADMINISTRATIVE BUILDING FUND (7026)

C77701 Chillicothe Transit Facility - District 9 $550,000

Category: Community Project(s)

County: Ross

This line item provides funding for a community project.

Nursing Home-Federal Fund	$5,884,190
Veterans' Home Improvement Fund	$3,429,411
TOTAL - All Funds	**$9,313,601**

NURSING HOME-FEDERAL FUND (3190)

C43019 G-Life Safety and Security $310,700

Category: New Construction & Renovation, Renovation/Replacement

County: Brown

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

(1) closed circuit television, digital cameras, and recorders;

(2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;

(3) mechanical area security barrier fencing;

(4) stairway door alarms;

(5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and

(6) perimeter fencing.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided in C43027, G-Life Safety and Security (Fund 6040).

C43020 G-Critical Power and Grounds $510,250

Category: New Construction & Renovation

County: Brown

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

(1) resident security upgrade;

(2) second critical power generator;

(3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;

(4) security lighting;

(5) walking path security; and

(6) resurface walking path.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43028, G-Critical Power and Grounds (Fund 6040).

C43021	**S-S/G Tub Room and Nurse Call**	**$1,856,712**
Category:	Renovation/Replacement, Capital Equipment	
County:	Erie	

This project includes renovation of the tub rooms and installation of a new nurse call system in the Secrest/Giffin Care Facility in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43029, S-S/G Tub Room and Nurse Call (Fund 6040).

C43022	**S-G Renovate Giffin First Floor**	**$418,015**
Category:	New Construction	
County:	Erie	

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43030, S-G Renovate Giffin First Floor (Fund 6040).

C43023	**S-S/G Floor Replacement**	**$579,270**
Category:	Renovation/Replacement	
County:	Erie	

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Secrest and Giffin nursing homes in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43031, S-S/G Floor Replacement (Fund 6040).

C43024	**S-S. VH HVAC Upgrade**	**$1,362,936**
Category:	Renovation/Replacement	
County:	Erie	

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Secrest air handling systems, and the Secrest roof exhaust fans.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43032, S-S. VH HVAC Upgrade (Fund 6040).

C43025	**S-Network Infrastructure**	**$488,807**
Category:	Renovation/Replacement, Other	
County:	Erie	

This project includes upgrade of the computer network infrastructure and implemention of a wireless network throughout the Sandusky facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43033, S-Network Infrastructure (Fund 6040).

C43026	**G-HVAC Controls Upgrade**	**$357,500**
Category:	Renovation/Replacement	
County:	Brown	

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43034, G-HVAC Controls Upgrade (Fund 6040).

VETERANS' HOME IMPROVEMENT FUND (6040)

C43027	**G-Life Safety and Security**	**$167,300**
Category:	New Construction & Renovation	
County:	Brown	

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

(1) closed circuit television digital cameras and recorders;

(2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;

(3) mechanical area security barrier fencing;

(4) stairway door alarms;

(5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and

(6) perimeter fencing.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project's costs are provided for in C43019, G-Life Safety and Security (Fund 3190).

C43028	**G-Critical Power and Grounds**	**$274,750**
Category:	New Construction & Renovation	
County:	Brown	

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

(1) resident security upgrade;

(2) second critical power generator;

(3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;

(4) security lighting;

(5) walking path security; and

(6) resurface walking path.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of costs for this project are provided for in C43020, G-Critical Power and Grounds

(3190).

C43029	**S-S/G Tub Room and Nurse Call**	**$999,768**
Category:	Renovation/Replacement, Capital Equipment	
County:	Erie	

This project includes renovation of the tub rooms and installation of a new nurse call system in the Sescrest/Giffin Care Facility in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43021, S-S/G Tub Room and Nurse Call (Fund 3190).

C43030	**S-G Renovate Giffin First Floor**	**$225,085**
Category:	New Construction	
County:	Erie	

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43022, S-G Renovate Giffin First Floor (Fund 3190).

C43031	**S-S/G Floor Replacement**	**$311,915**
Category:	Renovation/Replacement	
County:	Erie	

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Secrest and Giffin nursing homes in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43023, S-S/G Floor Replacement (Fund 3190).

C43032	**S-S. VH HVAC Upgrade**	**$733,889**
Category:	Renovation/Replacement	
County:	Erie	

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Secrest air handling systems, and the Secrest roof exhaust fans.

This appropriation represents the state share, 35%, of the project's costs. The federal share,

65%, of project costs are provided for in C43024, S-S. VH HVAC Upgrade (Fund 3190).

C43033	**S-Network Infrastructure**	**$263,204**
Category:	Renovation/Replacement, Other	
County:	Erie	

This project includes upgrade of the computer network infrastructure and implemention of a wireless network throughout the Sandusky facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43025, S-Network Infrastructure (Fund 3190).

C43034	**G-HVAC Controls Upgrade**	**$192,500**
Category:	Renovation/Replacement	
County:	Brown	

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project costs are provided for in C43026, G-HVAC Controls Upgrade (Fund 3190).

C43035	**S-Replace Wanderguard System**	**$261,000**
Category:	Other, Capital Equipment	
County:	Erie	

This project will provide a new patient wandering system at the Secrest Nursing Home in Sandusky. The existing system is over ten years old and the manufacturer has stopped making replacement parts. This system is required for facilities that house dementia residents.

Juvenile Correctional Building Fund	$20,500,000
TOTAL - All Funds	**$20,500,000**

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47001 Fire Suppression, Safety and Security **$4,036,125**

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds to undertake safety and security renovations at various state juvenile correctional facilities in order to comply with life safety and building codes, as well as American Correctional Association (ACA), federal Americans with Disabilities Act (ADA), and DYS standards. The Department's priorities include, but are not limited to, ADA improvements (ramps, elevators, restrooms, entrances/exits), cameras and recording equipment, underground cabling, rubber room units, lightning suppression filters, perimeter fence alarms, micronet wires and transmitters, housing doors, keys/locks, exterior lighting, environmental controls, generators, and sallyports.

C47002 General Institutional Renovations **$4,424,725**

Category: New Construction & Renovation

County: Statewide

This capital appropriation will be used to undertake general institutional improvements, typically large maintenance and repair renovations at various state juvenile correctional facilities. The project types include, but are not limited to, roof replacements, wastewater and water treatment system upgrades, space expansions, new equipment, shower and restroom renovations, floor and wall repairs, boiler repairs, and hot water tank replacements.

C47003 CCF Renovations/Maintenance **$2,000,000**

Category: Renovation/Replacement, Community Project(s)

County: Statewide

This capital appropriation provides funds for renovation and maintenance projects at various county-operated community corrections facilities (CCFs). Priority projects to receive these funds include, but are not limited to, parking lot resurfacing and the repair, replacement, or upgrade of roofs, boilers, hot water tanks, kitchen equipment, chillers, and security system components (fencing, door locks, control rooms).

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 to 18 that would otherwise be committed into the care and custody of the Department. There are twelve (12) operational CCFs statewide, currently serving 75 of Ohio's

88 counties.

C47007	**Juvenile Detention Centers**	**$4,980,000**
Category:	New Construction & Renovation, Community Project(s)	
County:	Multi-county - Seneca, Tuscarawas, Union	

Based on the Department's budget request, this capital appropriation is for the following purposes:

Tuscarawas Attention Center
Build a new 24-bed juvenile detention center in New Philadelphia to replace the existing 20-bed Tuscarawas Attention Center that serves a multi-county district that includes Carroll, Columbiana, Holmes, Stark, Tuscarawas, and Wayne counties. Project's total estimated cost of $3.0 million to be financed by $1.8 million in state appropriations and $1.2 million in county matching funds.

Central Ohio Youth Center
Build an addition to expand and renovate the administration area in the existing 38-bed, Marysville-based Central Ohio Youth Center, which serves Champaign, Delaware, Madison, and Union counties. Project's total estimated cost of $2.3 million to be financed by $1.38 million in state appropriations and $920,000 in county matching funds.

Seneca County Youth Center
Build a new 24-bed juvenile detention center in Tiffin to replace existing 25-bed Seneca County Youth Center currently serving Seneca County. Project's total estimated cost of $3.0 million to be financed by $1.8 million in state appropriations and $1.2 million in county matching funds.

Juvenile detention centers are secure, county-operated facilities intended to provide for short-term care and custody of alleged and adjudicated juvenile offenders.

C47016	**Shower Replacement - Scioto Juvenile Correctional Facility**	**$1,642,000**
Category:	Renovation/Replacement	
County:	Delaware	

This capital appropriation fully funds the Department's total estimated costs in relation to renovating existing shower and restroom areas at the Scioto Juvenile Correctional Facility, which is located in Delaware County.

C47017	**Roof Replacement - Scioto Juvenile Correctional Facility**	**$1,508,650**
Category:	Renovation/Replacement	
County:	Delaware	

This capital appropriation fully funds the Department's total estimated costs in relation to replacing the roofs on all 16 buildings located on the grounds of the Scioto Juvenile Correctional Facility, which is located in Delaware County.

C47018	**Educational Annex - Cuyahoga Hills Juvenile Correctional Facility**	**$1,408,500**

Category: New Construction & Renovation

County: Cuyahoga

This capital appropriation fully funds the Department's total estimated costs in relation to the demolition of an existing educational modular area and the construction of a new half court gymnasium/classroom annex at the Cuyahoga Hills Juvenile Correctional Facility, which is located in Cuyahoga County.

C47019	**Lawrence County Youth Facility Relocation**	**$500,000**

Category: Community Project(s)

County: Lawrence

This capital appropriation provides funding for a community project.