

## CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community Projects	School Building Projects	Total
Adjutant General	----	----	----	\$5,607,792	----	----	\$1,325,000	----	\$6,932,792
Administrative Services	----	----	\$2,100,000	\$17,900,000	\$5,000,000	\$2,800,000	\$2,500,000	----	\$30,300,000
Agriculture	\$400,000	----	----	\$650,000	----	\$5,265,000	----	----	\$6,365,000
Alcohol and Drug Addiction Services	----	----	----	----	----	----	\$1,550,000	----	\$1,550,000
Capitol Square	----	----	----	\$2,057,748	----	\$450,000	----	----	\$2,507,748
Commerce	----	----	----	\$880,000	\$720,000	----	----	----	\$1,600,000
Development	\$30,000,000	----	----	----	----	----	\$40,000,000	----	\$70,000,000
eTech Ohio	----	----	----	----	\$10,250,000	----	----	----	\$10,250,000
Expositions Commission	----	----	\$7,100,000	\$11,900,000	----	\$1,000,000	----	----	\$20,000,000
Job & Family Services	----	----	----	\$7,037,869	----	----	----	----	\$7,037,869
Library Board	----	----	----	----	\$200,000	----	----	----	\$200,000
Mental Health	----	----	\$89,760,000	\$4,450,000	----	\$500,000	\$9,970,000	----	\$104,680,000
Mental Retardation	----	----	----	\$6,694,237	----	\$200,000	\$14,406,537	----	\$21,300,774
Natural Resources	\$2,600,000	\$1,600,000	\$10,300,000	\$22,050,000	\$425,000	----	\$50,872,333	----	\$90,197,333
Ohio Cultural Facilities Commission	----	----	----	\$3,333,000	----	\$427,000	\$38,059,834	----	\$43,059,834
Public Safety	----	----	----	\$1,696,345	\$725,250	----	\$2,325,000	----	\$4,746,595
Public Works Commission	----	----	----	----	----	----	\$189,500,000	----	\$189,500,000
Rehabilitation and Correction	----	----	\$64,600,000	\$2,600,000	\$4,800,000	----	----	----	\$72,000,000
School for the Blind	----	----	----	\$529,500	----	----	----	----	\$574,500
School for the Deaf	----	----	----	\$637,000	----	----	----	----	\$637,000
State Institutions of Higher Education	\$5,271,829	\$2,177,856	\$106,332,569	\$218,344,541	\$142,125,000	----	\$40,641,333	----	\$598,559,802
Transportation	----	----	----	----	----	----	\$550,000	----	\$550,000
Veterans' Home	----	----	\$1,263,000	\$7,146,501	----	\$261,000	----	----	\$9,313,601
Youth Services	----	----	\$14,849,350	\$5,150,650	----	----	\$500,000	----	\$20,500,000
<b>Total</b>	\$38,271,829	\$3,777,856	\$296,304,919	\$318,665,183	\$164,245,250	\$10,903,000	\$392,200,037	----	\$1,312,362,848