
(DHS) DEPARTMENT OF PUBLIC SAFETY

Highway Safety Fund	\$1,696,345
Administrative Building Fund	\$3,050,250
TOTAL - All Funds	\$4,746,595

ADMINISTRATIVE BUILDING FUND (7026)

C76017 Replacement Mission Critical Building Systems \$725,250

Category: Capital Equipment

County: Franklin

This capital appropriation fully funds Public Safety's plan for the replacement or upgrade of mission critical systems within the Ohio Emergency Management Agency (EMA) building, which the agency has occupied since 1994. Public Safety's planned distribution of these capital moneys is as follows:

STORMS Equipment

Replace the core components of the data logging systems located at each of the 250 rain gauge sites around Ohio, which are part of the State of Ohio Rain Snow Monitoring System (STORMS) operated the Ohio EMA. Estimated cost \$155,250.

Chiller Units

Replace building's 118-ton reciprocating split-system chillers with two 120-ton chiller units. Estimated cost \$300,000.

HVAC Control Software System Replacement

Replace HVAC control software system that was developed and installed in 1994 by a vendor that is no longer in business. Estimated cost \$70,000.

Wireless Environment and Servers

Install wireless LAN environment and blade server technology to increase networking and communication capabilities, and reduce power consumption, operating costs, and serve space requirements. Estimated cost \$200,000.

C76022 American Red Cross Facility - Cincinnati \$1,000,000

Category: Community Project(s)

County: Hamilton

This capital appropriation will assist the Cincinnati Area Chapter of the American Red Cross with its plan to build a 50,000-square-foot facility at Keystone Parke, to be used as the new headquarters/disaster operations center for the tri-state area.

C76023 Red Cross Muskingum Lakes Chapter \$500,000

Category: Community Project(s)

County: Belmont

This capital appropriation will be used, in combination with capital appropriation C76024, American Red Cross Facility - Tuscarawas, for the purchase of a building to serve as the headquarters for the Muskingum Lakes Chapter of the American Red Cross.

C76024	American Red Cross Facility - Tuscarawas	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Tuscarawas	

This capital appropriation will be used, in combination with capital appropriation C76023, Red Cross Muskingum Lakes Chapter, for the purchase of a building to serve as the headquarters for the Muskingum Lakes Chapter of the American Red Cross.

C76025	Family Services of Cincinnati	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Hamilton	

This capital appropriation will be used to assist with the renovation and furnishing of the Price Hill Center, subsequent to which it will be used as the new regional headquarters for Family Service of Greater Cincinnati/Northern Kentucky.

C76027	Southeast Ohio Emergency Responder Facility	\$25,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Guernsey	

This capital appropriation will be used to assist with the cost of building a facility at the Guernsey County Fairgrounds, to be used to provide classroom and hands-on training to fire departments and emergency responders from Belmont, Monroe, Noble, Muskingum, Harrison, and Guernsey counties. The total project cost is estimated at \$879,720.

C76126	Tallmadge Shooting Range	\$500,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Portage	

This capital appropriation will be used to assist the city of Tallmadge with the construction of an outdoor shooting range, to be used by the Tallmadge Police Department and surrounding city departments. The total project is estimated to cost approximately \$1.4 million, with the city expected to contribute \$900,000.

HIGHWAY SAFETY FUND (7036)

C76021 Academy Maintenance and Repair **\$1,696,345**

Category: Renovation/Replacement

County: Franklin

This capital appropriation fully funds Public Safety's plan for the maintenance and repair of the Ohio State Highway Patrol Academy. The main structure in this approximately 150,000 square foot facility was constructed in 1964 and serves as the center of training activities for the Patrol and numerous other law enforcement agencies. These moneys will be combined with an unreleased prior capital appropriation of \$433,000 to fund the project's costs. The components of this capital project include: building-wide masonry and structural concrete repair, roofing membrane system removal and replacement, lightning protection system installation, and generator replacement.