
(DMH) DEPARTMENT OF MENTAL HEALTH

Mental Health Facilities Improvement Fund	\$104,680,000
TOTAL - All Funds	\$104,680,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58000 Hazardous Material Abatement \$500,000

Category: Other

County: Statewide

The project will address requirements set by the Environmental Protection Agency, Occupational Safety and Health Administration, and the Fire Marshal regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals.

C58001 Community Assistance Projects \$9,160,000

Category: Community Project(s)

County: Selected

[Earmarks](#)

Cuyahoga

Achievement Centers for Children	\$100,000
Berea Children's Home	\$300,000

Greene

Michael's House Child Advocacy Center	\$200,000
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Hamilton

Children's Home of Cincinnati	\$100,000
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Summit

Shaw JCC	\$100,000
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Trumbull

Someplace Safe	\$100,000
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Wayne

Christian Children's Home	\$260,000
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\$8,000,000 -- of this appropriation item is not earmarked.

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment-oriented residential facilities, inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized

outpatient service facilities.

C58006	Patient Care Environment Improvement	\$3,700,000
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Category: Renovation/Replacement, Other

County: Statewide

Funds will be used to address specific patient environment program improvement needs as the Department transitions to a new 'systems' delivery approach and changing patient population. The projects will include building and residential unit rehabilitation, renovations such as lighting, ceilings, walls, bathrooms, and activity therapy facility development.

C58007	Infrastructure Improvements	\$4,600,000
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Category: New Construction & Renovation

County: Statewide

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. The projects will include roof, utility lines, roadway/parking and mechanical/electrical/plumbing renovations.

C58010	Campus Consolidation	\$83,700,000
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Category: New Construction & Renovation

County: Statewide

These funds will be used to replace the Cleveland facility, with consideration for expansion that will allow for the merger of the Cleveland and Northfield facilities.

C58017	Bellefaire Jewish Children's Bureau	\$400,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C58018	Safety and Security Improvements	\$1,460,000
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Category: New Construction & Renovation

County: Statewide

Funds will be used to address life safety and security project needs of the hospitals. The projects include perimeter and electronic security upgrades.

C58019	Energy Conservation Projects	\$750,000
<i>Category:</i>	Renovation/Replacement	
<i>County:</i>	Statewide	

Funds will be used for energy savings projects such as replacing lighting, electric motors, exit signs, windows, utility meters, and boiler plant improvements.

C58020	Mandel Jewish Community Center	\$210,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C58021	Providence House	\$200,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.