Special Administrative Fund	$7,037,869
TOTAL - All Funds	**$7,037,869**

SPECIAL ADMINISTRATIVE FUND (4A90)

C60000 Various Renovations - Local Offices $537,869

Category: Renovation/Replacement

County: Statewide

These funds will be used to replace or improve capital items at the Youngstown Facility. Planned projects include replacing the original cellar dollars, the north side storefront system, and repair and/or replacement of heaved and deteriorated sidewalks and curbing. These funds will also be used at any of the four properties owned by the Ohio Department of Job and Family Services (ODJFS) (Lima, Youngstown, Marietta, Columbus) for emergency projects that may be necessary as a result of unforeseen catastrophic events, such as fire, storm/wind damage, or unplanned emergency renovations.

C60001 145 S Front Street Renovation $6,500,000

Category: Renovation/Replacement

County: Statewide

These funds will be used to continue renovation of the 145 S. Front Street building, currently owned by ODJFS. The project consists of site improvements, selective demolition and environmental remediation, exterior rehabilitation, and interior renovation. Once the renovation is complete, approximately 600 ODJFS employees will reside in the facility. The building is expected to be in full operation by March 2010. These funds are in addition to $18.0 million that have already been appropriated for the renovation.