

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
Adjutant General	
Administrative Building Fund	\$6,500,000
Army National Guard Service Contract Fund	\$107,792
Department of Administrative Services	
Administrative Building Fund	\$30,300,000
Department of Agriculture	
Administrative Building Fund	\$1,365,000
Clean Ohio Agricultural Easement Fund	\$5,000,000
Department of Alcohol and Drug Addiction Services	
Mental Health Facilities Improvement Fund	\$1,550,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	\$2,057,748
Department of Commerce	
State Fire Marshal Fund	\$1,600,000
Department of Development	
Clean Ohio Revitalization Fund	\$40,000,000
Job Ready Site Development Fund	\$30,000,000
eTech Ohio	
Higher Education Improvement Fund	\$10,250,000
Expositions Commission	
Administrative Building Fund	\$20,000,000
Department of Job and Family Services	
Special Administrative Fund	\$7,037,869
State Library Board	
Administrative Building Fund	\$200,000
Department of Mental Health	
Mental Health Facilities Improvement Fund	\$104,530,000
Department of Mental Retardation and Developmental Disabilities	
Mental Health Facilities Improvement Fund	\$21,500,774
Department of Natural Resources	
Administrative Building Fund	\$2,225,000
Clean Ohio Trail Fund	\$5,000,000
Ohio Parks & Natural Resources Fund	\$29,245,000
Parks & Recreation Improvement Fund	\$41,702,333
Waterways Safety Fund	\$11,650,000

Ohio Cultural Facilities Commission	
Cultural and Sports Facilities Building Fund	\$43,723,834
Department of Public Safety	
Administrative Building Fund	\$3,050,250
Highway Safety Fund	\$1,696,345
Public Works Commission	
Clean Ohio Conservation Fund	\$30,000,000
State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$39,500,000
Department of Rehabilitation and Correction	
Adult Correctional Building Fund	\$72,000,000
Ohio State School for the Blind	
Administrative Building Fund	\$574,500
Ohio School for the Deaf	
Administrative Building Fund	\$637,000
Ohio Board of Regents and State Institutions of Higher Education	
Higher Education Improvement Fund	\$597,709,802
Department of Transportation	
Administrative Building Fund	\$500,000
Ohio Veterans' Home Agency	
Nursing Home-Federal Fund	\$5,884,190
Veterans' Home Improvement Fund	\$3,429,411
Department of Youth Services	
Juvenile Correctional Building Fund	\$20,550,000
TOTAL	\$1,311,076,848