



## Section 1: General Government

### State Fiscal Highlights

| STATE FUND   | FY 2008   | FY 2009  | FUTURE YEARS   |
|--|---|--|--|
| <b>General Revenue Fund</b>  |   |  |  |
| Revenues   | Gain of \$50 million from authorized transfers from non-GRF funds             |  | - 0 -  |
|  | - 0 -   | - 0 -  | - 0 -  |
| Expenditures   | - 0 -   | Potential decrease of \$17.4 million in agency payroll costs if Governor suspends exempt employee pay raises   | - 0 -  |
|  | - 0 -   | Increase up to \$3 million for Secretary of State county absent voter ballot mailing reimbursement program   | - 0 -  |
|  | Decrease of \$1.7 million in Department of Transportation earmark adjustments | - 0 -  | - 0 -  |
|  | - 0 -   | Potential payroll savings in the hundreds of thousands of dollars annually for ceasing Medicare Part B premium reimbursements to state employees   |  |
|  | - 0 -   | Increase of \$144,612 for Capitol Square Review and Advisory Board and corresponding decrease for Ohio Historical Society to transfer Statehouse tour program activities to Capitol Square Review and Advisory Board | - 0 -  |
| <b>Mine Safety Fund (Fund 5X80 – New Fund) – Department of Natural Resources</b> |   |  |  |
| Revenues   | - 0 -   | Gain of approximately \$5.5 million in transfers from BWC's Coal Workers' Pneumoconiosis Fund  | Potential gain from BWC's Coal Workers' Pneumoconiosis Fund and/or other sources to be determined by DNR |
| Expenditures   | - 0 -   | Increase of approximately \$5.5 million for start-up and capital costs and mine safety program operation   | Approximately \$2.8 million for mine safety program operation  |

| <b>Mining Regulation Fund (Fund 5B30) – Department of Natural Resources</b>            |  |  |  |
|--|--|--|--|
| <b>Surface Mining Fund (Fund 5270)</b>   |  |  |  |
| Revenues   | - 0 -  | Potential minimal gain   | Potential minimal gain   |
| Expenditures   | - 0 -  | - 0 -  | - 0 -  |
| <b>Highway Operating Fund (Fund 7002) – Department of Transportation</b>               |  |  |  |
| Revenues   | - 0 -  | - 0 -  | - 0 -  |
| Expenditures   | Increase of \$200,000 –<br>earmark for West Creek<br>Project (Cleveland) | - 0 -  | - 0 -  |
| <b>Transit Capital Fund (Fund 5E70) – Department of Transportation</b>                 |  |  |  |
| Revenues   | - 0 -  | Loss of \$5 million  | - 0 -  |
| Expenditures   | - 0 -  | Decrease of \$5 million  | - 0 -  |
| <b>Coal Workers' Pneumoconiosis Fund – Bureau of Workers' Compensation</b>             |  |  |  |
| Revenues   | - 0 -  | - 0 -  | - 0 -  |
| Expenditures   | - 0 -  | Transfer-out of \$5.5 million<br>in investment income to the<br>DNR Mine Safety Fund         | Potential transfers-out of<br>investment income to the<br>DNR Mine Safety Fund               |
| <b>Safety and Hygiene Operating Fund (Fund 8090) – Bureau of Workers' Compensation</b> |  |  |  |
| Revenues   | \$2.5 million gain   | - 0 -  | - 0 -  |
| Expenditures   | \$2.5 million increase   | - 0 -  | - 0 -  |
| <b>State Insurance Fund – Bureau of Workers' Compensation</b>                          |  |  |  |
| Revenues   | - 0 -  | Loss in premium collections<br>from exempt longshore and<br>harbor employers                 | Loss in premium collections<br>from exempt longshore and<br>harbor employers                 |
| Expenditures   | - 0 -  | Decrease in benefits paid to<br>exempt employers   | Decrease in benefits paid to<br>exempt employers   |
| <b>Workers' Compensation Fund (Fund 7023) – Bureau of Workers' Compensation</b>        |  |  |  |
| Revenues   | - 0 -  | - 0 -  | - 0 -  |
| Expenditures   | - 0 -  | Potential minimal decrease<br>in administrative costs  | Potential minimal decrease in<br>administrative costs  |
| <b>Public Audit Expense – Intrastate Fund (Fund 1090) – Auditor of State</b>           |  |  |  |
| Revenues   | Potential gain in penalty<br>assessment collections                      | Potential gain in penalty<br>assessment collections  | Potential gain in penalty<br>assessment collections  |
| Expenditures   | Potential decrease in<br>collection costs                                | Potential decrease in<br>collection costs  | Potential decrease in<br>collection costs  |
| <b>Undivided Liquor Permit Fund (Fund 7066) – Department of Commerce</b>               |  |  |  |
| Revenues   | - 0 -  | Potential gain from various<br>liquor permits  | Potential gain from various<br>liquor permits  |
| Expenditures   | - 0 -  | Potential increase in<br>transfers-out to GRF,<br>ODADAS Fund 4750, and<br>local governments | Potential increase in<br>transfers-out to GRF,<br>ODADAS Fund 4750, and<br>local governments |
| <b>Real Estate Operating Fund (Fund 5490) – Department of Commerce</b>                 |  |  |  |
| Revenues   | - 0 -  | Potential minimal gain   | Potential minimal gain   |
| Expenditures   | - 0 -  | - 0 -  | - 0 -  |

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

**Transfers and other budget adjustments**

- **Additional transfers to the GRF of non-GRF funds.** The bill increases from \$70 million to \$120 million the amount that the Director of Budget and Management may transfer from non-GRF funds not constitutionally restricted to the GRF over the FY 2008-FY 2009 biennium.
- **Suspension of pay raise for exempt employees.** The bill permits the Governor, by executive order, to suspend the 3.5% pay increases for exempt employees scheduled to take effect July 1, 2008. According to the Office of Budget and Management (OBM) estimates, this will save approximately \$17.4 million in payroll expenses from the GRF in FY 2009, with expected payroll savings in various other funds as well.
- **Ohio Department of Transportation (ODOT) GRF earmark modifications.** The bill eliminates an FY 2008 GRF earmark of \$1.5 million for air travel and support and economic development of statewide airports. The bill also changes the funding source for an FY 2008 earmark of \$200,000 for the Cleveland Metropolitan Park District West Creek Project from the GRF to the Highway Operating Fund (Fund 7002).

#### **Department of Administrative Services**

- **Medicare Part B premium reimbursements.** The bill eliminates the requirement that a state agency pay the monthly enrollee premium under Part B of Medicare for state employees and elected state officials who are employed by or serve in the agency, are paid directly by warrant of the Director of Budget and Management, and are 65 years of age or older. Eliminating this requirement may lead to future state agency payroll savings, possibly in the hundreds of thousands of dollars.

#### **Auditor of State**

- **Collectable audit costs.** The bill clarifies that recoverable costs that may be certified to the Office of Budget and Management include (1) amounts owed to independent public accountants, (2) fees payable for using the Uniform Accounting Network and other local government services provided by the Auditor of State, and (3) outstanding penalties over a year old for delinquent financial reports. This could reduce the Auditor's collection costs and increase penalty revenue to the Public Audit Expense – Intrastate Fund (Fund 1090).

#### **Capitol Square Review and Advisory Board and Ohio Historical Society**

- **Statehouse tour staff.** The Capitol Square Review and Advisory Board (CSRAB) will receive \$12,297 in GRF funds from the Ohio Historical Society (OHS) to cover the costs of conducting Statehouse tours and education programs for the last month of FY 2008. Additionally, CSRAB will assume these costs full-time from OHS in FY 2009, and receives an appropriation increase of \$144,612 in FY 2009 for GRF line item 874100, Personal Services, for this purpose. OHS appropriations are decreased by a corresponding amount.

### Department of Commerce

- **Voluntary hold/resigned status for real estate licenses.** The bill permits a person licensed under the Real Estate Brokers Law to place his or her license on voluntary hold or resigned status. If the person opts to reactivate his or her license, there may be a gain in revenue to the Real Estate Operating Fund (Fund 5490).
- **Liquor permits.** The bill creates or modifies a number of liquor permits. As a result, there may be additional liquor permits issued by the Division of Liquor Control. Liquor permit fees are deposited into the Undivided Liquor Permit Fund (Fund 7066) and distributed to the GRF, the Ohio Department of Alcohol and Drug Addiction Services' Statewide Treatment and Prevention Fund (Fund 4750) for treatment and prevention programming, and the local governments where the liquor permits are issued.

### Department of Natural Resources

- **Coal mine safety – Department of Natural Resources (DNR) and Bureau of Workers' Compensation (BWC).** The new regulatory responsibilities would be handled by DNR's Division of Mineral Resources Management, the bulk of which would be supported by the Mine Safety Fund (Fund 5X80) created in the bill. Projected expenses, including start-up costs are expected to be \$5.5 million in FY 2009 and \$2.8 million in FY 2010. Future year expenses would depend on the scope of the mine safety program.
- **Fund transfer.** The bill requires BWC to transfer funds from the Coal Workers' Pneumoconiosis Fund to the newly established Mine Safety Fund (Fund 5X80) in DNR. The projected transfer is expected to be \$5.5 million in FY 2009, and would cover first-year start-up costs for DNR's expanded mine safety program, as well as the costs of DNR's ongoing mine safety responsibilities.
- **Fees.** The Mining Regulation Fund (Fund 5B30) could gain minimally from additional examination fees for recertification and retraining of mine forepersons. The Surface Mining Fund (Fund 5270) may also experience similar small gains from additional examination fees for certifying mine medical responders.

### Secretary of State

- **County Mailing Reimbursement.** The bill creates GRF appropriation item 050-505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates \$3 million for this purpose in FY 2009. Specifies that the Secretary of State must make these funds available to counties in advance of the required mailings for the 2008 general election.

### Department of Transportation

- **Transit Capital Program.** The bill specifies that up to \$5 million in each fiscal year from the Highway Operating Fund (Fund 7002) is to be used by ODOT to fund the Transit Capital Program in conjunction with funding in ODOT's budget under the Ohio Public Transportation Grant Program. Originally, these funds were to have been transferred to the Transit Capital Fund (Fund 5E70) for this purpose.

**Bureau of Workers' Compensation**

- **Longshoreman and harbor workers' exemption.** The state insurance fund would experience a drop in premiums from Longshore Act employers who choose to opt out of the state system. However, the fund would also no longer have to pay benefits to affected workers. BWC would also likely experience a minimal decrease in administrative costs if it no longer would have to administer this type of coverage.
- **Safety Grants Program.** The bill increases the FY 2009 appropriation for line item 855610, Safety Grants Program, from \$4 million to \$6.5 million. This allows for additional grants to employers for research and prevention of cumulative trauma disorders and to defray employer costs related to the Drug-Free Workplace program.

***Local Fiscal Highlights***

| <b>LOCAL GOVERNMENT</b>   |   | <b>FY 2008</b>                                  | <b>FY 2009</b>                                  | <b>FUTURE YEARS</b>                             |
|---|---|---|---|---|
| <b>Counties, Municipalities, and Townships – Public Obligations for Conservation and Revitalization</b> |   |   |   |   |
| Revenues  | Potential gain in bond proceeds                               | Potential gain in bond proceeds                 | Potential gain in bond proceeds                 | Potential gain in bond proceeds                 |
| Expenditures  | Potential increase in debt service costs                      | Potential increase in debt service costs        | Potential increase in debt service costs        | Potential increase in debt service costs        |
|   | Potential minimal increase in election costs                  | Potential minimal increase in election costs    | Potential minimal increase in election costs    | Potential minimal increase in election costs    |
| <b>County Boards of Elections – County Absentee ballot Mailing Reimbursement</b>                        |   |   |   |   |
| Revenues  | Gain in reimbursements from Secretary of State                | - 0 -   | - 0 -   | - 0 -   |
| Expenditures  | Decrease in election mailing costs up to amounts reimbursed   | - 0 -   | - 0 -   | - 0 -   |
| <b>Municipalities and Townships – New Permit Types</b>  |   |   |   |   |
| Revenues  | Potential gain in permit fees                                 | Potential gain in permit fees                   | Potential gain in permit fees                   | Potential gain in permit fees                   |
| Expenditures  | - 0 -   | - 0 -   | - 0 -   | - 0 -   |
| <b>Sewer Districts – Revision of Sewer Districts Law</b>  |   |   |   |   |
| Revenues  | Potential gain in bond proceeds                               | Potential gain in bond proceeds                 | Potential gain in bond proceeds                 | Potential gain in bond proceeds                 |
|   | Potential loss in sewer charges                               | Potential loss in sewer charges                 | Potential loss in sewer charges                 | Potential loss in sewer charges                 |
| Expenditures  | Potential increase in debt service costs                      | Potential increase in debt service costs        | Potential increase in debt service costs        | Potential increase in debt service costs        |
| <b>County Delinquent Tax and Assessment Collection (DTAC) Funds</b>                                     |   |   |   |   |
| Revenues  | Potential minimal gain or loss in loan interest to DTAC funds | Potential minimal gain or loss in loan interest | Potential minimal gain or loss in loan interest | Potential minimal gain or loss in loan interest |
| Expenditures  | Potential increase in DTAC fund expenditures                  | Potential increase in DTAC fund expenditures    | Potential increase in DTAC fund expenditures    | Potential increase in DTAC fund expenditures    |

| <b>Soil and Water Conservancy District Assessments – Muskingum Watershed</b> |   |                |                |
|--|---|----------------|----------------|
| Revenues   | Potential gain for second half of FY 2008 | Potential gain | Potential gain |
| Expenditures   | - 0 -                                     | - 0 -          | - 0 -          |

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

**Counties, municipalities, and townships**

- **Authority to issue conservation and revitalization bonds.** The bill authorizes counties, municipal corporations, and townships to issue public obligations to provide, or assist in providing, grants, loans, loan guarantees, or contributions for conservation and revitalization purposes. Any new debt service costs would depend on the interest rate and maturity of bonds issued under this expanded authority. If these issues were submitted for voter approval, counties would also incur ballot-advertising costs.
- **County use of DTAC funds.** The bill permanently authorizes counties with a population exceeding 125,000 persons to authorize the use of up to \$3 million each year in Delinquent Tax and Assessment Collection Fund money to prevent residential mortgage foreclosures and assist municipalities in the nuisance abatement of deteriorated residential buildings in foreclosure.

**County boards of elections**

- **County mailing reimbursement.** The bill creates GRF appropriation item 050-505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates \$3 million for this purpose in FY 2009. Accompanying uncodified law specifies that the Secretary of State must make these funds available to counties in advance of the required mailings for the 2008 general election. This will reduce the costs to the boards of elections for absentee application and reminder mailings for the 2008 general election.

**Municipalities and townships**

- **New or modified liquor permits.** Municipalities and townships receive a portion of liquor permit fee revenue. The issuance of additional permits would result in a minimal gain in liquor permit revenue for the local government where the permit holders are located.

**Sewer districts**

- **Revision of Sewer District Law.** The bill revises the Sewer District Law to permit counties to issue revenue bonds, the proceeds from which sewer districts could use for sanitary facilities, drainage systems, and prevention or replacements facilities. The bill also allows counties to offer discounted sewer rates to property owners that undertake measures to divert storm water from combined sewers. Counties could incur new debt service costs and losses in sewer charge income as a result.

### Soil and water conservancy districts

- Assessments. The bill repeals the H.B. 24 prohibition on specified soil and water conservancy districts from collecting assessments that would be applied to property owners beginning January 1, 2008. Effectively, this prohibition applies to the Muskingum Watershed Conservancy District. Lifting the prohibition would mean that the conservancy district would be able to collect an assessment in the second half of local FY 2008 and thereafter.

## *Detailed Fiscal Analysis*

### Provisions Affecting State Agencies

#### Transfers and other adjustments

##### Additional transfers to the GRF from non-GRF funds

The FY 2008-FY 2009 budget authorizes the Director of the Office of Budget and Management (OBM) to make up to \$70 million in cash transfers over the biennium from any non-GRF funds that are not constitutionally restricted to the GRF. The bill increases the authorized transfer amount to \$120 million over the biennium.

##### Executive order suspension of pay raise for exempt employees

The bill permits the Governor, by executive order, to suspend the 3.5% pay increases scheduled for exempt employees beginning July 1, 2008 until the first day of the pay period that includes July 1, 2009. According to OBM estimates, suspending exempt employee pay raises will save approximately \$17.4 million in payroll expenses from the GRF in FY 2009, with payroll savings in various other funds as well.

##### Earmark adjustments – Department of Transportation

The bill eliminates an FY 2008 appropriation of \$1.5 million for air travel and support and economic development of statewide airports. The bill also changes the funding source for an FY 2008 earmark of \$200,000 for the Cleveland Metropolitan Park District West Creek Project from the GRF to the Highway Operating Fund (Fund 7002).

#### Department of Administrative Services

##### Urban areas community improvements appropriation

The bill reallocates a GRF appropriation of \$450,000 previously made to the Gateway Social Services project in H.B. 496, the reappropriations bill, to the Pro Football Hall of Fame (\$200,000), the Children's Network of Stark County (\$100,000), the Community Treatment and Correction Center, Inc. (\$75,000), and Trillium Family Solutions (\$75,000).

### **State agency Medicare Part B premium reimbursements**

The bill eliminates a requirement that state agencies reimburse employees and elected officials for premiums paid for Medicare Part B coverage. Medicare Part B covers the cost of doctors' services and other healthcare costs that are not associated with hospital care or prescriptions. Primarily, only those individuals that are over 65 are eligible for Medicare coverage. The current monthly premium rate for Medicare Part B is \$96.40. To date in FY 2008, the state has paid \$303,000 in such reimbursements. The amount of future payroll savings would depend on the number of employees qualifying for Medicare Part B coverage who would no longer be reimbursed for those premiums.

### **Employee Benefits Fund**

The bill authorizes the Director of Budget and Management to transfer a Department of Natural Resources payment of \$100,081 that was mistakenly deposited in the Dependent Care Spending Account Fund (Fund 8090) to its correct destination, the Accrued Leave Fund (Fund 8060).

### **Information Technology – NextGen Network**

The bill requires that any unencumbered FY 2008 appropriation in line item 106607, IT Services Delivery, attributable to the NextGen Network be reappropriated for the same purpose in FY 2009.

### **Appointment of Chief Information Officer**

The bill clarifies the organization and authority of the Office of Information Technology in the Department of Administrative Services (DAS). The bill states that the Director of Administrative Services, as opposed to the Governor, will appoint the State Chief Information Officer, and that the State Chief Information Officer is to supervise, not direct, the Office of Information Technology. The bill also delineates DAS's role in managing state telecommunications and information technology, and specifically exempts the Adjutant General, the Bureau of Workers' Compensation, and the Industrial Commission from Office of Information Technology (OIT) oversight. The overall fiscal effect of these changes is unclear, but would seem to limit OIT's oversight responsibilities.

### **State term contracts**

The bill requires bidders for state term contracts to have made at least \$20,000 in total sales to one or more state agencies or political subdivisions during the year before the bid. A large number of state agencies purchase goods and services provided through term contracts; however, it is unclear what the overall impact this change in procurement policy will have on state purchasing costs.

**Department of Administrative Services (DAS) and Department of Development (ODOD)**

**Energy conservation analysis contracts**

A provision of H.B. 119, the main operating budget for FY 2008-FY 2009, allows DAS to contract with the Office of Energy Efficiency (OEE) in ODOD for a report containing an analysis and recommendations for energy conservation measures in state-owned buildings. The bill reverts to the previous approach, allowing DAS to contract instead with an energy services company or other qualified firm experienced in the design and implementation of energy conservation measures. Since DAS has not yet contracted with OEE under the authority conferred in the budget, and since DAS would continue to pay for these contracts through GRF appropriation item 130321, State Agency Support Services, there is no net fiscal effect from this change.

**Auditor of State**

**Cost recovery for audits and delinquent financial report penalties**

The bill clarifies the costs that the Auditor of State may certify to the Office of Budget and Management for collection by including amounts that public offices owe for (1) services provided by independent public accountants, (2) using the Uniform Accounting Network and other local government services that the Auditor of State provides, and (3) outstanding penalties over a year old for delinquent financial reports. This provision could reduce the Auditor of State's collection costs and possibly increase penalty amounts collected. These amounts would be deposited in the Public Audit Expense – Intrastate Fund (Fund 1090).

**Office of Budget and Management**

**Tobacco securitization transfers to the GRF**

The bill removes a requirement that OBM obtain Controlling Board approval before making transfers to the GRF related to tobacco securitization funds.

**Capitol Square Review and Advisory Board and Ohio Historical Society**

**Statehouse tour and education staff**

The bill transfers the responsibility for the planning and development of the Statehouse visitor center from the Ohio Historical Society (OHS) to the Capitol Square Review and Advisory Board (CSRAB), effective immediately. To compensate CSRAB for the cost of conducting Statehouse tours and education programs for June, the last month of FY 2008, the bill requires a GRF transfer of \$12,297 from OHS to CSRAB's Statehouse Gift Shop/Events Fund (Fund 4S70). For FY 2009, the bill reduces GRF appropriation item 360502, Site and Museum Operations, which currently covers OHS's costs for these activities by \$144,612 and increases CSRAB's GRF appropriation item 874100, Personal Services, by the same amount.

## Department of Commerce

### Voluntary hold/resigned status for real estate licenses

The bill allows a person licensed under the Real Estate Brokers Law to apply to the Superintendent of Real Estate and Professional Licensing to have that person's license placed on voluntary hold or resigned status. Voluntary hold or resigned status could be assigned to a license if the person applied before the license is due for renewal. Voluntary hold status allows the license to be reactivated within 12 months if certain conditions are met. Resigned status is reserved for persons not reactivating a license after the 12 month voluntary hold period or choosing to voluntarily resign after the license has been suspended. In either case, a resigned license may not be reactivated.

Though there probably would not be any fee for placing a license on voluntary hold status, there is likely to be a reactivation fee in addition to any renewal fees that would apply. The reactivation fee would likely be in the range of \$20 to \$25 based on the reactivation fees charged by the Division of Real Estate and Professional Licensing for licenses placed on inactive status. These fees would be deposited into the Real Estate Operating Fund (Fund 5490). There may be a gain in revenue to the Real Estate Operating Fund from additional reactivation fees received if licensees who have opted to place their licenses on voluntary hold status subsequently choose to reactivate those licenses.

### D-5l liquor permit – center for the preservation of wild animals

The bill also creates the D-5l permit for a retail food establishment or food service operation located in or affiliated with a center for the preservation of wild animals. There are no quota restrictions on the number of D-5l permits. The fee for the D-5l permit is also \$2,344. Additionally, the bill allows a permit authorizing Sunday liquor sales (a D-6 permit) to be issued if the center already has a D-5m permit, irrespective of whether or not Sunday liquor sales have been authorized in that area. The fee for a D-6 permit under this circumstance is \$500. This permit appears to apply primarily to The Wilds conservation center in southeast Ohio.

Liquor permit fees are deposited into the Undivided Liquor Permit Fund (Fund 7066) and distributed to the GRF (45%), the Ohio Department of Alcohol and Drug Addiction Services' Statewide Treatment and Prevention Fund (Fund 4750) for treatment and prevention programming (20%), and the local governments where the liquor permits are issued (35%). All of these would gain their proportionate share of revenue if there were additional liquor permits issued. All permanent liquor permits, in addition to the stated fee, carry a \$100 processing fee that covers the Division of Liquor Control's expenses in fingerprinting and making background checks for permanent license applications. This fee is deposited into the Liquor Control Fund (Fund 7043).

### Direct shipping liquor permit requirements

The bill increases from 150,000 to 250,000 gallons the maximum annual amount of wine that a wine manufacturer can produce and still qualify for a B-2a or S direct shipment permit and clarifies the amount of wine that a family household can purchase in one year. This provision may enable additional manufacturers to qualify for direct shipping permits due to the higher

threshold on annual wine production. If additional permits were granted, there would be a gain in revenue to the Undivided Liquor Permit Fund, which is distributed as noted above.

Current law requires B-2a permit holders to collect and pay all applicable taxes relating to the delivery of wine to a retailer, and S permit holders to collect and pay all applicable taxes relating to the delivery of wine to a personal consumer, including specified taxes on wine and state sales and use taxes. The bill retains the requirement that B-2a and S permit holders collect and pay the state sales and use tax, but requires that they pay only the tax on wine that is levied by a county to pay for a sports facility and the two cents per gallon tax on wine that is levied to encourage Ohio grape industries and not the general state tax on wine. As a result, there may be a minimal loss in revenue from the wine excise tax to the GRF. There may also be a loss in revenue to the Ohio Grape Industries Fund (Fund 4960) from the smaller amount of the grape industries tax that would be collected from B-2a and S permit holders (three cents currently versus two cents under the bill).

### **Environmental Protection Agency**

#### **Goss site tire removal**

The bill requires at least 65% of the money collected from the levy of a 50 cent per tire fee on the sale of tires, which is scheduled to sunset on June 30, 2011, to be used for clean-up and removal activities at the Goss tire site in Muskingum County or other tire sites in the state rather than the Kirby tire site in Wyandot County, as in current law. As the Environmental Protection Agency (EPA) has completed the Kirby tire clean up and has begun working on the Goss site using this funding source, the provision has no new fiscal effect.

### **Department of Natural Resources**

#### **Coal mine safety – Department of Natural Resources and Bureau of Workers' Compensation**

**Mine Safety Fund (Fund 5X80).** The bill creates a new Mine Safety Fund (Fund 5X80) in the state treasury, to be funded initially by a transfer from the Coal Workers' Pneumoconiosis Fund in the Bureau of Workers' Compensation (BWC). The Mine Safety Fund would be housed within the Department of Natural Resources (DNR), under the control of the Division of Mineral Resources Management. The bill requires the Division to use the Mine Safety Fund for (1) health inspections and audits, (2) the purchase and maintenance of mine rescue and inspection equipment, (3) the purchase or lease of facilities for use as mine rescue stations and for mine rescue and safety training, (4) mine rescue, health, and safety training for miners, and (5) certification and recertification of mine officials.

The bill specifies that the Mine Safety Fund is to be capitalized by transfers of investment earnings from the BWC's Coal Workers' Pneumoconiosis Fund, which pays benefits on medical and indemnity claims relating to black lung disease. The amount to be transferred will depend upon the first-year costs of the mine safety program, which DNR projects to be \$5,528,000 in FY 2009. The bill requires that the transfer from BWC's Pneumoconiosis Fund not jeopardize that fund's solvency, and BWC does not anticipate that the bill would do so. The bill also contains intent language directing DNR to explore alternative revenue streams and to report on possible sources of funding to the Mine Safety Fund before the five-year review

process for the rules adopted to govern the initial transfer from the Black Lung Fund begins. DNR currently estimates that the Mine Safety Fund will be responsible for ongoing annual operating costs roughly equal to \$2.8 million.

**Mine safety measures.** The bill requires the recertification of mine forepersons who have not worked in an underground coal mine for more than two years, and requires forepersons who have not worked in an underground coal mine for at least one year to complete a retraining course. The bill provides for fees for recertification and retraining exams. Currently, DNR collects a \$10 fee for such exams, which is deposited into the Mining Regulation Fund (Fund 5B30). Historically, DNR has tested approximately 300 people per year, generating about \$3,000 in income from testing fees. DNR anticipates testing approximately 40 additional individuals under the bill's provisions for recertification, for additional income of approximately \$400 in the first year of the program. There may be additional minimal gains in revenue in future years, depending on the number of forepersons who need to be recertified. In addition, the bill includes "certification and recertification of mine officials" among the costs to be covered out of the Mine Safety Fund, so it is possible that future administrative costs of training and recertification exams could be paid out of the new fund.

The bill codifies "mine medical responders" as a class of employee that performs mine safety duties alongside emergency medical technicians and other designated safety personnel. The bill provides for setting a fee for mine medical responder examinations. Like the fees for examining other mine safety personnel, mine medical responder fees would be deposited into the Surface Mining Fund (Fund 5270). This fund may experience a minimal gain in revenues from these fees, with the amount depending on the number of mine medical responders taking the exams. In addition, the bill includes "mine rescue and safety training" among the costs to be covered out of the Mine Safety Fund, so it is possible that future administrative costs of training for mine medical responders and other mine safety personnel could be paid out of the new fund.

Finally, the bill requires an underground coal mine operator to provide tag lines and tie-off lines for each miner and to provide fire detection devices for each conveyor belt that is used in a mine. In this regard, the bill requires the Division of Mineral Resources Management, in consultation with statewide associations representing the coal mining industry and its employees, to adopt rules that include provisions for the inspection of this equipment. The costs of additional inspection time and associated administrative work will be paid from the new Mine Safety Fund. Other administrative costs associated with these inspections, as well as the other provisions in the bill, may cause a minimal increase in expenditures from GRF operating line item 744321, Division of Mineral Resources Management. However, most costs associated with the provisions in the bill would be borne by the other funds as described above.

#### **State Park and Recreational Area Study Committee**

The bill creates the State Park and Recreational Area Study Committee, which by December 31, 2008 is to report on the current and future operating budgets and infrastructure needs of the state parks and recreational areas under the control of DNR. The committee is to consist of the Director of Natural Resources or the Director's designee and members to be appointed by the Governor and General Assembly. Presumably, DNR will provide for any of the minimal administrative costs associated with the committee through the GRF or associated Parks and Recreation funds.

### **Van Buren State Park**

The bill redirects a \$250,000 earmark in appropriation item C725E2, Local Parks Projects, in the Parks and Recreation Improvement Fund (Fund 7035), for Van Buren State Park. The original earmark was for land acquisition; the revised earmark directs the funds to be used for campground electrification and restroom facility improvements. The amount of the earmark remains unchanged.

### **Findlay flood assistance**

The bill requires DNR to seek all available federal funds to assist the city of Findlay with rebuilding infrastructure or constructing preventative infrastructure for flood mitigation and preparation. Any such federal funding that DNR secures would be deposited in the Federal Flood Pass-Through Fund (Fund 3B40), which is used to pay for flood control projects or for defraying the expenses of county governments for flood control and drainage improvements.

### **Department of Development and Department of Transportation**

#### **Diesel Emissions Reduction Grant Program**

The bill clarifies existing budget language regarding the Diesel Emissions Reduction Grant (DERG) program to further delineate the program's funding structure. The bill establishes the DERG program within the Highway Operating Fund (Fund 7002) in the Department of Transportation (ODOT), which will provide a conduit for federal funds from the Congestion Mitigation and Air Quality (CMAQ) program to the Department of Development (ODOD) in order to administer grants. Under the bill, ODOD will use its own Diesel Emissions Reduction Grant Fund (Fund 3BD0) to receive these federal funds passed through ODOT and issue grants to eligible private entities. In order to do so, the bill establishes a new ODOD line item 195697, Diesel Emissions Reduction Grants, and appropriates \$9,817,105 in FY 2008 and \$10,057,814 in FY 2009 for this purpose. Originally, these funds were to have been allocated by a transfer in each fiscal year from the Highway Operating Fund to ODOD.

#### **Transit Capital Program**

The bill specifies that up to \$5 million in each fiscal year from the Highway Operating Fund (Fund 7002) is to be used by ODOT to fund the Transit Capital Program in conjunction with funding in ODOT's budget under the Ohio Public Transportation Grant Program. Originally, these funds were to have been transferred to the Transit Capital Fund (Fund 5E70) for this purpose.

## Secretary of State

### County mailing reimbursement

The bill creates GRF appropriation item 050505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates \$3 million for this purpose in FY 2009. Specifies that the Secretary of State must make these funds available to counties in advance of the required mailings for the 2008 general election.

## Department of Transportation (ODOT)

### Office of Maritime Transportation

The bill creates the Office of Maritime Transportation within the Division of Multi-modal Planning and Programs. The bill requires the Director of Transportation to assign to the office such duties, powers, and functions relating to state maritime transportation issues and activities as the Director determines. The potential funding sources and expenses of the new office are uncertain at this time.

### Portable signal preemption devices pilot program funding

The FY 2008-FY 2009 transportation budget requires ODOT to expend at least \$400,000 in FY 2008 for a pilot program involving the installation and operation of a system of portable signal preemption devices in the township having the largest geographic area. The bill changes the recipient to the township having the largest population, which is Colerain Township in Hamilton County.

### Turnpike Commission noise mitigation pilot program

Under the FY 2008-FY 2009 transportation budget, the Turnpike Commission is required to perform a study of noise impact mitigation methods that could be used as an alternative to traditional sound barriers on the Turnpike. After completing the study, the Commission is required to commence a pilot program by June 30, 2008 using one or more of these alternatives. The Commission is also required to submit a report containing the results of the pilot program and the projected costs of further implementation to the Turnpike Legislative Review Committee by December 30, 2008. To pay for these activities, the budget created the Community Resolution Fund, a custodial fund (that is, a fund that is not in the state treasury and from which money may be drawn without an appropriation), which was slated to receive \$250,000 in each fiscal year from the Highway Operating Fund (Fund 7002).

Instead, the bill abolishes the Community Resolution Fund and requires ODOT to enter into an agreement on a reimbursement basis with the Turnpike Commission. Under the agreement, up to \$250,000 is to be paid from the Highway Operating Fund (Fund 7002) in each fiscal year to the Turnpike Commission to fund the study and pilot program. This bill also moves back the dates when the Turnpike Commission is required to commence and complete the pilot program by approximately six months. There is no net fiscal effect resulting from these modifications since the transportation budget requires any remaining cash balance in the Community Resolution Fund to be credited back to the Highway Operating Fund (Fund 7002) after the pilot program is completed.

### **Construction bid guarantees**

The bill permits bid guarantees for construction projects to be in the form of wire transfers, not just certified checks, cashiers' checks, or bid bonds, as under current law. The bill also requires all bid guarantees to be credited to the ODOT Letting Fund, which the bill creates as a custodial fund. The bid guarantee is returned to losing bidders once a construction contract is awarded. Forfeited bid guarantees are transferred to the Highway Operating Fund (Fund 7002). There is no fiscal effect resulting from this provision since bid guarantees are currently deposited in a letting fund outside of the state treasury, albeit without statutory authorization. This provision merely provides the statutory authority desired for the letting fund.

### **Bureau of Workers' Compensation**

#### **Micro Insurance Reserve Analysis System**

Am. Sub. H.B. 100, the FY 2008-FY 2009 budget act for BWC, requires the agency to implement a new system for establishing premium rates. The current Micro Insurance Reserve Analysis System (MIRA) calculates the funds needed to be held in reserve by BWC to cover its expected liabilities. Premium rates are set according to the necessary reserve amounts. Am. Sub. H.B. 100 stipulates that the new reserve system (MIRA II) must be more transparent and accurate than the current system.

The bill changes the implementation date of the new system from June 30, 2008 to July 1, 2008. The effect of the date change is to ensure a smoother transition between the two systems, as MIRA publishes reserve amounts on the last day of the month. If the June 30 date were to stand, BWC would be required to report its reserves for the end of FY 2008 using the new system, which is intended to be in place starting with FY 2009. This could cause problems in generating and reporting reserve data. The date change would allow the reserving process to begin using the new system in FY 2009. There is not expected to be any cost associated with the change in implementation date.

#### **Longshore and harbor workers' exemption**

Under current law, employers of longshore and harbor workers are required to pay workers' compensation premiums under both the federal Longshore and Harbor Workers' Compensation Act (LHWCA) and Ohio's Workers' Compensation Law. The bill excludes individuals covered by the LHWCA from the definition of "employee" for the purposes of Ohio's Workers' Compensation Law, thereby exempting employers from the requirement to pay premiums to BWC under state law. However, under the bill, employers may choose to continue to provide longshore and harbor workers with coverage under the state law.

According to BWC, in 2006 there were 124 employers reporting payroll to manual 7772, paying \$1,116,063 in premiums to the State Insurance Fund (SIF). If none of these employers opt to continue coverage under state law, SIF would forgo collecting approximately this amount in premiums, depending on any changes in coverage or actuarial actions. The effect on SIF is expected to be revenue neutral, since while the fund would no longer be collecting premiums from LHWCA employers, it would also no longer have to pay benefits to them from SIF.

Additionally, it is possible that BWC may experience a slight decrease in costs to the Workers' Compensation Fund (Fund 7023) if it no longer has to administer coverage of longshore and harbor workers under state law. However, this will also depend on how many employers choose to continue state coverage as well as LHWCA coverage.

### **Safety Grants Program**

The bill increases the FY 2009 appropriation for line item 855610, Safety Grants Program, from \$4 million to \$6.5 million. This allows for additional grants to employers for research and prevention of cumulative trauma disorders and to defray employer costs related to the Drug-Free Workplace program.

### **Ohio Commission on Local Government Reform and Collaboration**

The bill creates the Ohio Commission on Local Government Reform and Collaboration. The Commission consists of nine voting members. The President of the Senate and the Speaker of the House each must appoint three members, and the Governor must appoint three members. Members are not entitled to compensation for their services. However, there may be some costs associated with the production of the Commission's final report, due by July 1, 2010. The House, Senate, and Governor's Office would most likely absorb any additional costs.

### **Provisions Affecting Political Subdivisions**

#### **Soil and water conservancy districts**

##### **Assessment levies for certain conservancy districts**

H.B. 24 prohibited the board of directors of a conservancy district that includes all or parts of more than 16 counties, effectively the Muskingum Watershed Conservancy District, from levying or collecting an assessment for such a district, and also prohibited county treasurers from collecting such an assessment on land that would otherwise be subject to such an assessment beginning January 1, 2008. The bill repeals this prohibition, permitting the resumption of assessments. Based on an LSC estimate for H.B. 24, the Muskingum Watershed Conservancy District would have foregone up to \$10.5 million annually in assessment revenue under the prohibition. Under the bill, the District would be able to collect assessments as early as the second half of calendar year 2008.

#### **Counties**

##### **County mailing reimbursement**

The bill creates GRF appropriation item 050-505, County Postage Reimbursement, to reimburse counties for the costs of mailing absentee ballots, and appropriates \$3 million for this purpose in FY 2009. It further specifies that the Secretary of State must make these funds available to counties in advance of the required mailings. This provision will reduce the costs to counties for providing absentee application and reminder mailings for the 2008 general election.

##### **County alternative form of government – Cuyahoga County**

The bill authorizes county commissioners in a county with a population exceeding 1.2 million (Cuyahoga County) to submit to the electors the question of whether to adopt a restructured form of county government. If the restructured form is adopted, the formerly elected officials other than the board of county commissioners and the county prosecutor will be appointed, except that current officeholders or any elected at the same time as the election in favor of the restructured form of county government will continue in office as an elected officeholder until the term of office ends and until the successor is appointed and qualified. This provision could result in a minimal decrease in Cuyahoga County election costs. Although it is assumed that the cost for operating the appointed offices under the reconstituted form of county government would remain largely the same, there may be some administrative changes that could increase or decrease those costs.

#### **Prohibiting strikes by specified county security personnel**

The bill prohibits members of a law enforcement security force established and maintained exclusively by a board of county commissioners from striking and instead requires them to enter into binding arbitration to settle unresolved collective bargaining disputes. Striking is generally the final step in a series of steps to resolve a collective bargaining dispute that is outlined in the Public Employee Collective Bargaining Law. Employees who are not permitted to strike must submit to a final offer settlement procedure to settle unresolved collective bargaining disputes. The costs associated with a final offer settlement procedure as opposed to a strike are expected to be unique to each unresolved collective bargaining dispute.

#### **Delinquent Tax and Assessment Collection Fund – foreclosure prevention and nuisance abatement**

The bill authorizes a county with a population exceeding 125,000 to use up to \$3 million each year in its Delinquent Tax and Assessment Collection (DTAC) Fund to offer loans to borrowers in default on their home mortgages to prevent foreclosure. It would also allow municipalities, upon application to the county, to use these funds for nuisance abatement of foreclosed residential property. By definition, this provision would apply to 20 counties.

#### **Counties, municipalities, and townships**

##### **Public obligations for conservation and revitalization**

This provision authorizes counties, municipal corporations, and townships to issue public obligations to provide grants, loans, loan guarantees, or contributions for conservation and revitalization purposes. If a political subdivision were to issue such bonds, the cost would depend on the interest rate that will be paid on the bonds and the number of years over which they are paid off. Assuming a maturity period of 15 years and an interest rate of 4%, the cost of paying off the bonds over 15 years is about nine cents per year for each dollar borrowed. If the issuance were submitted for voter approval, there could also be some minimal increase in elections costs, as well as some ballot advertising expenses.

##### **PEG channel compensation**

The bill prohibits a political subdivision that, within its jurisdiction, either is a cable service provider itself or contracts with such a provider from requiring any (nonpublic) person

that provides cable service to pay any direct or in-kind compensation for PEG channel programming or other content produced by the political subdivision or by an entity it created or partially supports. PEG channels are those that provide public, educational, and governmental programming for noncommercial use.

Current law prohibits any municipal corporation or township from requiring a video service provider to provide any funds, services, programming, facilities, or equipment related to PEG channels except as may be required in order to fulfill obligations entered into before the enactment of the most recent changes made in Am. Sub. S.B. 117. Further, current law states that PEG channel operation and programming shall be the sole responsibility of the municipal corporation or township. It appears that the provision in this bill would clarify that political subdivisions are not permitted to require any compensation for PEG channel programming. Thus, the bill would appear to have only a minimal, if any, fiscal effect on local government revenues derived from video service providers.

#### ***New or modified liquor permits***

Municipalities and townships receive a portion of liquor permit fee revenue. The issuance of additional liquor permits would result in a minimal gain in liquor permit revenue for the local government where the liquor permits are issued.

#### ***Collective bargaining for township fire departments***

The bill offers collective bargaining rights to fire departments in townships of 5,000 or fewer in their unincorporated areas, but which serve areas with 5,000 or more in both the unincorporated and incorporated areas. The provision also specifies circumstances under which townships can terminate these agreements. Presently, this could affect 14 township fire departments, and could potentially lead to increased salary and fringe benefit costs, as well as contract negotiation costs.

#### ***Applicability of zoning laws to certain types of waste facilities***

The bill clarifies current law to specify that solid waste facilities, transfer stations, and construction and demolition debris facilities are subject to zoning requirements adopted by boards of county commissioners, boards of township trustees, and boards of zoning appeals. The fiscal impact of this provision is uncertain, but would likely mean that such facilities not zoned currently may be in the future.

**Revision of the Sewer District Law**

The bill allows counties to issue revenue bonds to sewer districts for sanitary facilities, drainage facilities, and prevention or replacement facilities. If a county were to issue such bonds, the cost would depend on the interest rate that will be paid on the bonds and the number of years over which they are paid off. The bill also authorizes counties to adopt rules that would require property owners to prevent storm water from entering a combined sewer and causing an overflow, and permits counties to provide rate reductions and credits to property owners that implement such measures. If a county opted to do this, the county could lose some sewer charge revenues from that sewer district.

## Section 2: Health and Human Services

### State Fiscal Highlights

| STATE FUND  | FY 2009   | FY 2010 | FUTURE YEARS |
|---|---|---------|--------------|
| <b>Ohio Department of Job and Family Services</b>                             |   |         |              |
| <b>General Revenue Fund</b>   |   |         |              |
| Revenues  | Gain of \$128,075,622   | - 0 -   | - 0 -        |
| Potential loss of federal Medicaid reimbursement due to ICF/MR conversion     |   |         |              |
| Expenditures  | Increase of \$198,295,986   | - 0 -   | - 0 -        |
|   | Increase of \$10,000,000 due to the Children's Buy-in Program                 | - 0 -   | - 0 -        |
| Decrease due to third-party liability information for child support           |   |         |              |
| Potential cost savings due to ICF/MR conversion                               |   |         |              |
| <b>Medicaid Revenue and Collections (Fund 5DL)</b>                            |   |         |              |
| Revenues  | - 0 -   | - 0 -   | - 0 -        |
| Expenditures  | Increase of \$20,000,000  | - 0 -   | - 0 -        |
| <b>Health Care Services (Fund 5P5)</b>  |   |         |              |
| Revenues  | - 0 -   | - 0 -   | - 0 -        |
| Expenditures  | Increase of \$20,000,000  | - 0 -   | - 0 -        |
| <b>Health Care Federal (Fund 3F0)</b>   |   |         |              |
| Revenues  | Gain of \$63,638,975  | - 0 -   | - 0 -        |
| Annual gain of \$5,900,000 due to increase of ICF/MR franchise permit fee     |   |         |              |
| Expenditures  | Increase of \$63,638,975  | - 0 -   | - 0 -        |
| Annual increase of \$5,900,000 due to increase of ICF/MR franchise permit fee |   |         |              |
| <b>Money Follows the Person Enhanced Reimbursement Fund (Fund 5AJ0) – New</b> |   |         |              |
| Revenues  | - 0 -   | - 0 -   | - 0 -        |
| Expenditures  | Increase of \$4,400,000   | - 0 -   | - 0 -        |
| <b>ICF/MR Bed Assessments (Fund 4K1)</b>                                      |   |         |              |
| Revenues  | Annual gain of \$3,900,000 due to increase due to ICF/MR franchise permit fee |         |              |
| Expenditures  | Annual increase of \$3,900,000 due to increase of ICF/MR franchise permit fee |         |              |
| <b>Interagency Reimbursement Fund (Fund 3G5)</b>                              |   |         |              |
| Revenues  | Potential gain in federal Medicaid reimbursement due to ICF/MR conversion     |         |              |
| Expenditures  | Potential increase due to ICF/MR conversion                                   |         |              |
| <b>Child Support Fund (Fund 397)</b>  |   |         |              |
| Revenues  | - 0 -   | - 0 -   | - 0 -        |
| Expenditures  | Decrease due to third-party liability information for child support           |         |              |

|   |   |  |                     |
|---|---|--|---------------------|
| <b>Child Support Collections (Fund 4A8)</b>                                 |   |  |                     |
| Revenues  | - 0 -   | - 0 -  | - 0 -               |
| Expenditures  | Increase of \$5,248,417   | - 0 -  | - 0 -               |
| <b>Ohio Department of Mental Retardation and Developmental Disabilities</b> |   |  |                     |
| <b>General Revenue Fund</b>   |   |  |                     |
| Revenues  | - 0 -   | - 0 -  | - 0 -               |
| Expenditures  | Potential decrease due to tax equity payments                             |  |                     |
|   | Potential increase due to ICF/MR conversion                               |  |                     |
| <b>Autism Preschool Program Fund (Fund 5CT) – New</b>                       |   |  |                     |
| Revenues  | Gain of \$1,000,000   | Gain of \$1,000,000                                      | Gain of \$1,000,000 |
| Expenditures  | Increase of \$1,000,000   | - 0 -  | - 0 -               |
| <b>Medicaid Waiver Fund (Fund 3G6)</b>                                      |   |  |                     |
| Revenues  | Potential gain in federal Medicaid reimbursement due to ICF/MR conversion |  |                     |
| Expenditures  | Potential increase due to ICF/MR conversion                               |  |                     |
| <b>Medicaid Administration and Oversight (Fund 5S2)</b>                     |   |  |                     |
| Revenues  | Loss of \$500,000 per year due to Medicaid case management service fee    |  |                     |
| Expenditures  | - 0 -   | - 0 -  | - 0 -               |
| <b>Various Funds</b>  |   |  |                     |
| Revenues  | - 0 -   | - 0 -  | - 0 -               |
| Expenditures  | Cost savings due to the Gallipolis Developmental Center Pilot Program     |  | - 0 -               |
| <b>Ohio Department of Health</b>  |   |  |                     |
| <b>Public Health Priority Trust Fund (Fund L087)</b>                        |   |  |                     |
| Revenues  | Transfer-in of \$950,000 from Fund 1060                                   | - 0 -  | - 0 -               |
| Expenditures  | Increase of \$950,000   | - 0 -  | - 0 -               |
| <b>Ohio Dental Loan Repayment Fund (Fund 5Z7) – New</b>                     |   |  |                     |
| Revenues  | Gain of at least \$140,000  | Potential gain due to Dentist Loan Repayment Program     |                     |
| Expenditures  | Increase of at least \$140,000  | Potential increase due to Dentist Loan Repayment Program |                     |
| <b>Federal Public Health Programs Fund (Fund 392)</b>                       |   |  |                     |
| Revenues  | Potential gain due to Dentist Loan Repayment Program                      |  |                     |
| Expenditures  | Potential increase due to Dentist Loan Repayment Program                  |  |                     |
| <b>Office of the Attorney General</b>                                       |   |  |                     |
| <b>General Reimbursement Fund (Fund 1060)</b>                               |   |  |                     |
| Revenues  | - 0 -   | - 0 -  | - 0 -               |
| Expenditures  | Transfer-out of \$950,000 to Fund L087                                    | - 0 -  | - 0 -               |
| <b>Respiratory Care Board</b>   |   |  |                     |
| <b>Operating Expenses Fund (Fund 4K9)</b>                                   |   |  |                     |
| Revenues  | Potential loss due to license and registration renewal                    |  |                     |
| Expenditures  | - 0 -   | - 0 -  | - 0 -               |

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

**Ohio Department of Job and Family Services (ODJFS)**

- **GRF Appropriations for Medicaid.** The bill increases the appropriation to GRF line item 600-525, Health Care/Medicaid, by \$198,295,986 in FY 2009. This increase in expenditures will allow the state to draw down \$128,075,622 in federal Medicaid reimbursement.
- **Budget Stabilization Fund.** The bill allows the Director of Budget and Management, with Controlling Board approval, to transfer up to \$63,333,420 cash in FY 2009 from the Budget Stabilization Fund to the GRF, if additional appropriations are needed to fund the Medicaid Program. The Director of Budget and Management is to transfer the approved amounts, increase the state share of appropriations to line item 600-525, Health Care/Medicaid, and adjust the federal share accordingly.
- **Children's Buy-In and Medicaid Buy-In for Workers with Disabilities.** The bill increases the appropriation to line item 600-639, Medicaid Revenue and Collections (Fund 5DL), by \$20 million in FY 2009. The bill provides that the monthly premiums collected from the Children's Buy-In Program and the Medicaid Buy-In for Workers with Disabilities Program be credited to the fund.
- **Drug rebates.** The bill increases the appropriation to line item 600-692, Health Care Services (Fund 5P5), by \$20 million in FY 2009. Revenues from rebates on prescription drugs in the Medicaid Program are deposited into this fund.
- **Federal Medicaid reimbursement.** The bill increases the appropriation to line item 600-623, Health Care Federal (Fund 3F0), by \$63,638,975 in FY 2009. This is the amount in federal funds that the state will realize from the increase in expenditures from Fund 5DL (Children's Buy-In and Medicaid Buy-In for Workers with Disabilities) and from Fund 5P5 (Drug Rebates).
- **Children's Buy-In Program.** The bill lowers the minimum countable income that an individual may have to qualify for the Children's Buy-In Program from 300% to 250% of the federal poverty guidelines (FPG). The Office of Budget and Management estimates that including children from 250% to 300% FPG will cost (net of any cost sharing assumed by ODJFS) \$10 million in FY 2009 assuming a July 1, 2008 start date.
- **Money Follows the Person.** The bill creates the Money Follows the Person Enhanced Reimbursement Fund (Fund 5AJ0) and line item 600-631, Money Follows the Person. The fund will receive the enhanced portion of the federal reimbursement for the Money Follows the Person demonstration project. The enhanced portion of the federal reimbursement for FY 2009 is \$4.4 million based on enrollment estimates made by ODJFS. The bill appropriates \$4.4 million to the newly created line item in FY 2009.
- **Medicaid rates for durable medical equipment.** The bill prohibits any change in the Medicaid reimbursement rates that apply to durable medical equipment providers until July 1, 2009, and requires, beginning July 1, 2009, that ODJFS establish Medicaid reimbursement rates for durable medical equipment providers based on those providers' costs. ODJFS will experience a minimal increase in administrative costs as a result of establishing a cost analysis methodology. In addition, ODJFS has been pursuing negotiating distinct provider

contracts with durable medical equipment providers. This provision may impact the savings ODJFS could realize from negotiating competitive contracts with individual vendors.

- **Use of third-party information for the Title IV-D Child Support Program.** The bill permits information received by ODJFS for the purpose of establishing third-party liability under the Medicaid Program to also be used for purposes directly connected to ODJFS's child support enforcement program. This change is expected to save approximately \$680,000 in FY 2009 between GRF line item 600-416, Computer Projects, and line item 600-626, Child Support (Fund 397).
- **Child Support Collections/TANF MOE.** The bill increases appropriation to line item 600-658, Child Support Collections (Fund 4A8), by \$5,248,417 in FY 2009, and changes the allowable use of the funds that remain in that line item, once Temporary Assistance for Needy Families maintenance of effort has been met, to "public assistance" instead of "child support" activities. ODJFS plans to use the remaining funds to cover the anticipated \$7 million shortfall for the Disability Financial Assistance Program in FY 2009.

#### **Ohio Department of Mental Retardation and Developmental Disabilities (ODMR/DD)**

- **Autism Preschool Program and ICF/MR Franchise Permit Fee.** The bill requires the establishment of the Autism Preschool Program. The program will be funded by an increase in the franchise permit fee on intermediate care facilities for the mentally retarded (ICFs/MR); 2.1% of the revenue raised by the franchise permit fee is to be deposited into the newly created Autism Preschool Program Fund. The bill appropriates \$1 million in FY 2009 in newly created line item 322-632, Autism Preschool Program (Fund 5CT), and earmarks those moneys for the Educational Service Center of Franklin County to administer the program. The bill increases appropriations to line items 600-621, ICF/MR Bed Assessments (Fund 4K1), and 600-623, Health Care Federal (Fund 3F0), in ODJFS due to the increase in the ICF/MR franchise permit fee.
- **Mean total per diem rate for ICFs/MR.** The bill provides that, for FY 2009, the mean total per diem rate for all ICFs/MR under Medicaid, weighted by May 2008 Medicaid days and calculated as of July 1, 2008, is not to exceed \$276.13 rather than \$271.46.
- **Conversion of ICF/MR beds.** The bill specifies that if any ICF/MR converts some or all of the beds in the facility from providing ICF/MR services to providing home and community-based services the Director of Mental Retardation and Developmental Disabilities must certify, on a quarterly basis, to the Director of Budget and Management, the estimated amount to be transferred from ODJFS to ODMR/DD for the provision of waiver services. The Director of Budget and Management may then adjust appropriations to specific line items accordingly to account for the transfer. These provisions may result in cost savings ranging from \$2.7 million to \$10.2 million as a result of these provisions. (Forty percent of these cost savings are state share.)
- **Medicaid case management service fee.** The bill eliminates the fee ODMR/DD charges county MR/DD boards on the total value of all Medicaid paid claims for Medicaid case management services and home and community-based services. The elimination of this fee is expected to result in a revenue loss of \$500,000 annually for ODMR/DD.

- **Gallipolis Developmental Center Pilot Program.** The bill revises the law governing the Gallipolis Developmental Center Pilot Program. ODMR/DD is expecting to experience cost-savings as a result of operating an eight-bed ICF/MR instead of providing home and community-based services to ten individuals under the Individual Options Medicaid Waiver Program.
- **Tax equity payments.** The bill revises the way in which tax equity payments to county MR/DD boards are calculated. In the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. If there are GRF budget reductions for FY 2009, ODMR/DD will experience a decrease in expenditures due to a reduction in the tax equity payments made to county MR/DD boards.

**Ohio Department of Health (ODH) and Attorney General**

- **Pneumococcal vaccines for children.** The bill transfers \$950,000 from the General Reimbursement Fund (Fund 1060) to the Public Health Priority Trust Fund (Fund L087) in FY 2009 and appropriates this amount to line item 440-423, Pneumococcal Vaccines for Children.

**Ohio Department of Health and Board of Regents (BOR)**

- **Dentist Loan Repayment Program.** The bill requires ODH to exclusively oversee the implementation and administration of the Dentist Loan Repayment Program, rather than participate in a joint effort between ODH and BOR. Currently, appropriations are in BOR. The bill cancels existing appropriations against BOR's line item 235-624, Ohio Dental Loan Repayment (Fund 5ZY), and re-establishes them against ODH's newly created line item 440-624, Ohio Dental Loan Repayment. These amounts are appropriated. The bill also appropriates at least \$140,000 in FY 2009 to line item 440-624, Ohio Dental Loan Repayment (SSR Fund 5Z7). Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Any outstanding encumbrances for the program for FY 2008 in Fund 3T0 are cancelled and re-established in Fund 392. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.
- **Physician Loan Repayment Program.** The bill cancels outstanding encumbrances of the Physician Loan Repayment Program in BOR's line item 235-604, Physician Loan Repayment, and re-establishes them against ODH's new line item 440-628, Ohio Physician Loan Repayment. The bill also appropriates \$476,870 in FY 2009 to line item 440-628, Ohio Physician Loan Repayment, and eliminates the appropriation for the same amount in BOR's line item 235-604, Physician Loan Repayment. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.

**Ohio Department of Mental Health (ODMH)**

- **Moratorium on closure of state mental health facilities.** The bill prohibits the Governor or ODMH from closing state mental health facilities for six months after the effective date of this provision in the bill. A moratorium prohibiting the closure of a mental health facility may delay any realized savings.

**Respiratory Care Board**

- **Home medical equipment service providers license and registration renewal.** The bill authorizes the Board to waive all or part of the fee for an initial license or certificate, if the license or certificate is issued in the last six months of the biennial licensing or registration period. Waiving the fee could result in a decrease in revenue to the Board if this is not currently done. The Board's fee revenue is deposited in the Operating Expenses Fund (Fund 4K90).

***Local Fiscal Highlights***

| <b>LOCAL GOVERNMENT</b>  | <b>FY 2008</b> | <b>FY 2009</b>   | <b>FUTURE YEARS</b> |
|--|----------------|--|---------------------|
| <b>County Mental Retardation and Developmental Disabilities Boards</b> |                |  |                     |
| Revenues   |                | Potential loss due to tax equity payments                |                     |
| Expenditures   |                | Cost savings due to Medicaid case management service fee |                     |
| <b>Local Community Mental Health Boards</b>                            |                |  |                     |
| Revenues   | - 0 -          | - 0 -  | - 0 -               |
| Expenditures   |                | Potential cost savings due to merger of local boards     |                     |
| <b>Local Alcohol and Drug Addiction Services Boards</b>                |                |  |                     |
| Revenues   | - 0 -          | - 0 -  | - 0 -               |
| Expenditures   |                | Potential cost savings due to merger of local boards     |                     |

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

**County mental retardation and developmental disabilities boards**

- **Medicaid case management service fee.** The bill eliminates the fee ODMR/DD charges to county MR/DD boards on the total value of all Medicaid paid claims for Medicaid case management services and home and community-based services. County MR/DD boards will experience a cost savings due to no longer being required to pay this fee.
- **Tax equity payments.** The bill revises the way in which tax equity payments to county MR/DD boards are calculated. In addition, in the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. In FYs 2008 and 2009, \$14 million is appropriated for this purpose. If there are GRF budget reductions for FY 2009, the county MR/DD boards will experience a loss of revenue. The magnitude of such a loss will depend on the amount of a reduction.

### **Local community mental health boards and alcohol and drug addiction services boards**

- **Merger of local boards.** The bill permits a county with a community mental health board and an alcohol and drug addiction services board to merge into a single board of alcohol, drug addiction, and mental health services board, which may result in cost savings for the local boards due to potential economies of scale.

## ***Detailed Fiscal Analysis***

### **Ohio Department of Job and Family Services (ODJFS)**

#### **GRF appropriations for Medicaid**

The bill increases the appropriation to GRF line item 600-525, Health Care/Medicaid, by \$198,295,986 in FY 2009; this increase in expenditures will allow the state to draw down \$128,075,622 in federal Medicaid reimbursement. The increase is intended to accommodate the expected shortfall in Medicaid funds due to increasing caseloads and utilization.

The bill also allows the Director of Budget and Management, with Controlling Board approval, to transfer up to \$63,333,420 cash in FY 2009 from the Budget Stabilization Fund to the GRF, if additional appropriations are needed to fund the Medicaid Program. The Director of Budget and Management is to transfer the approved amounts, increase the state share of appropriations to GRF line item 600-525, Health Care/Medicaid, and adjust the federal share accordingly.

Caseloads have been increasing steadily this fiscal year. In March 2008, total Medicaid caseloads were over estimate by approximately 28,000 (1.6%). Most of this caseload increase is occurring in the Covered Families and Children (CFC) population, which is over estimate by about 23,400 (1.78%). And, most of the increase in the CFC population is in the Healthy Families Expansion category. This category includes parents and children in families with income under 90% of the federal poverty guideline but above minimal federal standards. In March 2008, the Aged, Blind, and Disabled population was over estimate by about 4,600 (1.06%).<sup>1</sup>

#### **Children's Buy-In and Medicaid Buy-In for Workers with Disabilities**

The bill increases the appropriation to line item 600-639, Medicaid Revenue and Collections (Fund 5DL), by \$20 million in FY 2009. The bill provides for the monthly premiums charged under the Children's Buy-In (CBI) Program and the Medicaid Buy-In for Workers with Disabilities Program to be credited to the fund. The bill also permits money credited to the Medicaid Revenue and Collections Fund to be used for the CBI Program as well as Medicaid services and contracts. The increase in appropriation will also allow ODJFS to spend the \$8.9 million that was deposited into the fund that was the state's share of a \$30 million settlement with the drug manufacturer, Merck & Co.

---

<sup>1</sup> All caseload numbers used in this fiscal note were obtained from Actual vs. Estimated Health Care Eligibles SFY2008, released by the Ohio Department of Job and Family Services, May 2008.

### **Drug rebates**

The bill increases the appropriation to line item 600-692, Health Care Services (Fund 5P5), by \$20 million in FY 2009. According to OBM, the state has received more in drug rebates than anticipated for the biennium and the increase in appropriations will allow ODJFS to spend these funds.

### **Federal Medicaid reimbursement**

The bill increases the appropriation to line item 600-623, Health Care Federal (Fund 3F0), by \$63,638,975 in FY 2009. This is the amount in federal funds that the state will receive as a result of the \$40 million increase in expenditures (\$20 million from Fund 5DL and \$20 million from Fund 5P5) for the CBI Program and the Medicaid Buy-In for Workers with Disabilities Program, as well as the drug rebate program.

### **Children's Buy-In Program**

The bill requires that the Children's Buy-In Program be operated as part of Medicaid, the Children's Health Insurance Program (CHIP), or both if the U.S. Secretary of Health and Human Services approves federal matching funds for the program and operating the program under Medicaid, CHIP, or both. However, the bill requires the Director of Job and Family Services to implement the program regardless of whether the amendment, waiver request, or both are denied. In addition, the bill permits the Director of Job and Family Services to adopt rules limiting the number of individuals who may participate in the program at one time.

The bill lowers the minimum countable income that an individual may have to qualify for the Children's Buy-In Program from 300% to 250% of the federal poverty guidelines (FPG). The bill also requires, rather than permits, the Director of Job and Family Services to adopt rules establishing copayment requirements with the result that individuals participating in the program must be, rather than may be, charged copayments.

The bill also provides for the monthly premiums charged under the Children's Buy-In Program to be credited to the Medicaid Revenue and Collections Fund and permits money credited to the fund to be used for the Children's Buy-In Program as well as Medicaid services and contracts.

The Office of Budget and Management estimates that including children from 250% to 300% FPG will cost (net of any cost sharing assumed by ODJFS) \$10 million in FY 2009 assuming a July 1, 2008 start date.

### **Nursing facilities' uncompensated capital costs and FY 2009 Medicaid rates**

The bill revises certain laws governing per diem payments for nursing facilities' uncompensated capital costs and caps the expenditures for the uncompensated capital costs at \$4.2 million rather than \$7 million.

In addition, the bill provides that the ceiling applicable to the FY 2009 Medicaid rates for certain nursing facilities with uncompensated capital costs is to be not more than 102.75%, and not less than 100%, of the sum of the FY 2008 rate and another amount reflecting uncompensated capital costs.

The bill also requires the Director of Budget and Management to increase for FY 2009 the state share of appropriations to GRF line item 600-525, Health Care/Medicaid, by the amount of the unencumbered balance for FY 2008 of GRF line item 600-529, Capital Compensation Program, with a corresponding increase in the federal share.

H.B. 119 of the 127th General Assembly (the FY 2008-FY 2009 biennium budget) appropriated \$7 million in FY 2008 to line item 600-529, Capital Compensation Program. As of May 13, 2008, ODJFS has disbursed approximately \$1.5 million of the \$7 million.

This provision may increase the Medicaid costs for nursing facilities. However, according to a spokesperson from the Office of Budget and Management, the increase in the costs will likely be offset by the amount of the unencumbered balance for FY 2008 of GRF line item 600-529, Capital Compensation Program, with the corresponding federal share.

### **Children's hospitals**

The bill requires the Director of Budget and Management to increase for FY 2009 the state share of the appropriations to GRF line item 600-525, Health Care/Medicaid, by the amount of the unencumbered balance for FY 2008 of the \$6 million that is to be used for payments to children's hospitals, with a corresponding increase in the federal share. The bill also requires ODJFS to expend, not later than June 30, 2009, the entire amount of the reappropriated amount, the corresponding increase in the federal share, and the \$6 million plus federal match earmarked for FY 2009 to pay children's hospitals for the supplemental payment.

H.B. 119 earmarked up to \$6 million (state share) in GRF line item 600-525, Health Care/Medicaid, in FY 2008 and FY 2009 plus the corresponding federal match, if available, to be used by ODJFS to pay for the Supplemental Payment Program for Children's Hospitals. However, the rules that ODJFS has proposed for the supplemental payment for children's hospitals may result in the FY 2008 earmark being disbursed in FY 2009. The bill will ensure that the earmarks will be spent and not lapsed.

### **Money Follows the Person Enhanced Reimbursement Fund**

The bill creates the Money Follows the Person Enhanced Reimbursement Fund (5AJ0) into which the Director of Budget and Management is to transfer the enhanced portion of the federal grant the state receives under the Money Follows the Person demonstration project. The enhanced federal allotment for FY 2009 is \$4.4 million based on enrollment estimates made by ODJFS. The bill also creates line item 600-631, Money Follows the Person, and appropriates \$4.4 million in FY 2009.

Ohio is one of 17 states that were awarded federal funding for the Money Follows the Person demonstration projects. The total grant amount is \$100 million over a five-year period. The federal government will allocate a portion of the grant each year based upon the projected

enrollment numbers estimated by ODJFS. ODJFS cannot enroll more than their annual projected estimates.

The grant will be realized by the state as federal reimbursement on expenditures for transitioning eligible Medicaid members out of institutional settings and into home or community-based care. More specifically, for qualified and demonstrative services the federal government will reimburse the state at an enhanced federal match rate of nearly 80% for Medicaid members for their first 12 months in home or community-based care, while other supplemental services will be reimbursed at the regular Medicaid federal match (the regular federal match for most services is 62.14% in federal fiscal year 2009). After the 12-month period ODJFS will draw down the regular federal match for each transitioned Medicaid member.

#### **Medicaid rates for durable medical equipment**

The bill prohibits any change in the Medicaid reimbursement rates that apply to providers of durable medical equipment until July 1, 2009, and requires, beginning July 1, 2009, that ODJFS use a cost analysis methodology with a statistically significant sample of various types of durable medical equipment providers to establish Medicaid reimbursement rates for durable medical equipment. The bill mandates that the statistical mean cost that is the result of the analysis be used to establish the reimbursement rates. ODJFS will also experience a minimal increase in administrative costs as a result of establishing a cost analysis methodology.

ODJFS has been pursuing a recommendation from the Ohio Commission to Reform Medicaid to negotiate distinct provider contracts with durable medical equipment providers. This provision may impact the savings ODJFS could realize from negotiating competitive contracts with individual vendors.

#### **Medicaid cost containment**

The bill revises the law that requires the Director of Job and Family Services to prepare quarterly reports on Medicaid cost containment measures. The bill specifies certain information to be included in the report. Thus, the bill could result in increased administrative costs for ODJFS. However, the fiscal impact is expected to be minimal.

#### **Use of third-party information for the Title IV-D child support program**

The bill permits information received by ODJFS for the purpose of establishing third-party liability under the Medicaid Program to also be used for purposes directly connected to ODJFS's child support enforcement program. Currently, ODJFS has two contracts with Health Management Systems to provide this information, one for Medicaid and one for child support. The bill will allow both programs to utilize the same information, making it necessary to maintain only one contract through the Medicaid Program. This change is expected to save approximately \$680,000 in FY 2009 between GRF line item 600-416, Computer Projects, and line item 600-626, Child Support (Fund 397).

**Child Support Collections/TANF MOE**

The bill increases the appropriation to line item 600-658, Child Support Collections (Fund 4A8), by \$5,248,417 in FY 2009, and changes the allowable use of child support collections that have been assigned to ODJFS. Once Temporary Assistance for Needy Families maintenance of effort has been met, the bill allows the remaining funds to be used for public assistance activities instead of child support activities. ODJFS plans to use the remaining fund to cover the anticipated \$7 million shortfall for the Disability Financial Assistance (DFA) Program in FY 2009. DFA provides financial assistance to persons who are unemployable due to a physical or mental impairment, and who are not eligible for public assistance programs that are supported in whole or in part by federal funds. The expected shortfall in the DFA Program is due primarily to caseloads rising above projections. ODJFS projected that monthly caseloads would be between 15,000 and 16,000 in FY 2008. The current DFA Program enrollment is nearing 17,000 and ODJFS expects that caseloads will continue to increase to almost 18,000 by the end of FY 2009.

**Ohio Department of Mental Retardation and Developmental Disabilities (ODMR/DD)**

**Autism Preschool Program and ICF/MR franchise permit fee**

The bill increases the franchise permit fee on intermediate care facilities for the mentally retarded (ICFs/MR) to \$12.38 effective July 1, 2008, and provides for 2.1% of the revenue raised by the ICF/MR franchise permit fee to be deposited into a new fund created in the state treasury, the Autism Preschool Program Fund, which is to be used for the Autism Preschool Program.

The bill requires the Executive Director of the Ohio Center for Autism and Low Incidence, working in consultation with the Director of Mental Retardation and Developmental Disabilities, to establish the Autism Preschool Program under which grants are to be provided to eligible entities for the purpose of assisting the entities in operating programs to improve the lives of preschool children who have a primary diagnosis of autism.

The bill appropriates \$1 million in FY 2009 to newly created line item 322-632, Autism Preschool Program (Fund 5CT), in ODMR/DD, and earmarks those moneys for the Educational Service Center of Franklin County to administer the Autism Preschool Program. The bill also specifies that the Director of Mental Retardation and Developmental Disabilities and the Superintendent of the Educational Service Center of Franklin County are to enter into an agreement, which must require the Superintendent, at the end of each grant period, to submit a report to the Director of Mental Retardation and Developmental Disabilities on the Autism Preschool Program detailing the use of the funds and outcomes of the program funded by the grant.

The bill increases the appropriations to line items 600-621, ICF/MR Bed Assessments (Fund 4K1), and 600-623, Health Care Federal (Fund 3F0), in ODJFS due to the increase in the ICF/MR franchise permit fee.

### **Mean total per diem rate for ICFs/MR**

The bill provides that, for FY 2009, the mean total per diem rate for all ICFs/MR under Medicaid, weighted by May 2008 Medicaid days and calculated as of July 1, 2008, is not to exceed \$276.13 rather than \$271.46.

### **Conversion of ICF/MR beds**

The bill includes several provisions related to the conversion of beds in an ICF/MR to home and community-based services. Specifically, the bill stipulates that if any ICF/MR converts some or all of the beds in the facility from providing ICF/MR services to providing home and community-based services the Director of Mental Retardation and Developmental Disabilities must certify, on a quarterly basis, to the Director of Budget and Management, the estimated amount to be transferred from ODJFS to ODMR/DD for the provision of waiver services. The Director of Budget and Management may then adjust appropriations in specific line items accordingly to account for the transfer. The bill allows ODJFS to petition the U.S. Secretary of Health and Human Services for not more than 100 slots for the purpose of ICF/MR conversions and to accommodate ODMR/DD's request for additional slots. These provisions may result in some cost savings to GRF line item 600-525, Health Care/Medicaid. However, the extent of the savings, if any, will depend on the amount that an individual's waiver costs are estimated to be less than the daily rate for care in an ICF/MR. According to FY 2007 data obtained from the Decision Support System, the average annual cost of providing ICF/MR services is approximately \$83,500 in a private facility and approximately \$111,300 in a public facility. The average annual cost of services provided on an Individual Options waiver is approximately \$56,200 and the average annual cost of services provided on a Level 1 waiver is approximately \$9,800. Based on these cost estimates, and assuming that the maximum of 100 slots are approved, there could be cost savings ranging from \$2.7 million to \$10.2 million as a result of these provisions. (Forty percent of these cost savings are state share.)

The bill also deletes references to the ICF/MR Conversion Pilot Program, which is no longer being pursued by ODJFS and ODMR/DD. Am. Sub. H.B. 66 of the 126th General Assembly required that the Director of Job and Family Services apply for a federal Medicaid waiver authorizing an ICF/MR Conversion Pilot Program under which ICFs/MR could volunteer to convert from providing ICF/MR services to providing home and community-based services and established the ICF/MR Advisory Council to develop the specifics of the pilot program, such as eligibility criteria and services provided. However, the federal waiver was not obtained and the pilot program was not developed or implemented. Therefore, any potential costs to develop and implement this program and any anticipated savings directly related to this pilot program will not be realized.

### **Medicaid case management service fee**

Currently, ODMR/DD charges county MR/DD boards an annual fee of 1.5% of the total value of all Medicaid paid claims for Medicaid case management services and home and community-based care services. These fees are deposited into Fund 5S2, Medicaid Administration and Oversight. The bill eliminates this fee, which is expected to result in a revenue loss of \$500,000 annually for ODMR/DD. County MR/DD boards will experience a cost savings due to no longer being required to pay this fee.

### **Gallipolis Developmental Center Pilot Program**

The bill revises the law governing the Gallipolis Developmental Center Pilot Program. It provides that the Gallipolis Developmental Center is to operate an ICF/MR with eight beds at a site separate from the grounds of the developmental center instead of providing home and community-based services under the Individual Options Medicaid Waiver Program to not more than ten individuals at one time. The program is to be established during calendar year 2009, but its operation is not restricted to calendar year 2009. The bill eliminates a requirement that all expenses the Center incurs in participating in the pilot program be paid from the Medicaid payments the Center receives for providing services under the pilot program. The bill requires that the report on the pilot program include recommendations regarding its continuation and whether other developmental centers should be permitted to establish and operate ICFs/MR at sites separate from the grounds of developmental centers. ODMR/DD is expecting to experience cost savings as a result of the changes to the pilot program.

### **Tax equity payments**

The bill revises the way in which tax equity payments to county MR/DD boards are calculated. For FY 2009, if ODMR/DD determines that sufficient funds are available, ODMR/DD must use GRF line item 322-503, Tax Equity, to pay each county MR/DD board an amount that is equal to the amount received for FY 2008. If ODMR/DD determines that there are not sufficient funds available in the line item for this purpose, ODMR/DD must pay each county board an amount that is proportionate to the amount the board received for FY 2008. Proportionality is determined by dividing the total tax equity payments distributed to county boards for FY 2008 by the tax equity payment a county board received for FY 2008. According to the Office of Budget and Management, a recent review of the formula used to calculate the tax equity subsidy revealed the usage of incorrect information for one component beginning with the FY 2005 payment. This provision requires that the payment for FY 2009 be based on the corrected FY 2008 calculation. In addition, in the event of GRF budget reductions in FY 2009, this provision authorizes ODMR/DD to calculate FY 2009 payments in proportion to those made in FY 2008. In FYs 2008 and 2009, \$14 million is appropriated for this purpose. If there are GRF budget reductions for FY 2009, the county MR/DD boards will experience a loss of revenue. The magnitude of such a loss will depend on the amount of a reduction.

### **Ohio Department of Health (ODH) and Attorney General**

#### **Pneumococcal Vaccines for Children**

The bill transfers \$950,000 from the General Reimbursement Fund (Fund 1060) to the Public Health Priority Trust Fund (Fund L087) in FY 2009 and appropriates this amount to line item 440-423, Pneumococcal Vaccines for Children.

### **Ohio Department of Health and Board of Regents (BOR)**

#### **Dentist Loan Repayment Program**

The bill requires ODH to exclusively oversee the implementation and administration of the Dentist Loan Repayment Program, rather than participate in a joint effort between ODH and BOR. Currently, appropriations are in BOR. The bill cancels existing encumbrances against BOR's line item 235-624, Ohio Dental Loan Repayment (Fund 5ZY), and re-establishes them

against ODH's newly created line item 440-624, Ohio Dental Loan Repayment. These re-established amounts are appropriated. The bill also appropriates at least \$140,000 in FY 2009 to line item 440-624, Ohio Dental Loan Repayment (SSR Fund 5Z7). Additionally, the bill transfers the amount of cash remaining from BOR's Fund 3T0, National Health Services Corps – Ohio Loan Repayment, to ODH's Fund 392, Federal Public Health Programs. Any outstanding encumbrances for the program for FY 2008 in Fund 3T0 are cancelled and re-established in Fund 392. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.

### **Physician Loan Repayment Program**

The bill requires ODH to exclusively oversee the implementation and administration of the Physician Loan Repayment Program, rather than participate in a joint effort between ODH and BOR. The bill also increases physicians' loan repayment amounts from not more than \$20,000 in each of the four years of repayment, to \$25,000 in each of the first two years and \$35,000 in each of the last two years. The bill adds more primary care specialties to the list of those that qualify for participation in the program.

Currently, appropriations for the program are in BOR. The bill cancels existing encumbrances against BOR line item 235-604, Physician Loan Repayment (Fund 4P4), and re-establishes them against ODH's newly created line item 440-628, Ohio Physician Loan Repayment (Fund 4P4). The bill also increases the appropriation to line item 440-628, Ohio Physician Loan Repayment, by \$476,870 in FY 2009 and eliminates the appropriation for the same amount in BOR's line item 235-604, Physician Loan Repayment. Appropriations will likely be established in ODH in future years in the main biennial operating appropriations act.

### **Ohio Department of Mental Health (ODMH)**

The bill prohibits the Governor and ODMH from closing a state mental health facility for six months after the effective date of this provision in the bill. The budget recalibration memorandum issued by the Governor mentions the closure of two mental health facilities as a possibility to reduce costs for ODMH in FY 2009. A moratorium prohibiting the closure of a mental health facility may delay the realization of any savings.

### **Rehabilitation Services Commission (RSC)**

#### **Community Rehabilitation Program**

H.B. 119 requires that RSC use \$125,000 in FY 2008 and \$125,000 in FY 2009 of line item 415-616, Federal Vocational Rehabilitation, to establish and implement a Community Rehabilitation Program national accreditation compliance and monitoring program administered by the Ohio Association of Rehabilitation Facilities (OARF). The bill alters the earmark by requiring the use of \$250,000 *over the biennium* and requires RSC to enter into contract with OARF within 30 days of the effective date of the bill.

## **Respiratory Care Board**

### **Home medical equipment service providers license and registration renewal**

The bill requires the Ohio Respiratory Care Board to issue and renew licenses and certificates of registration to providers of home medical equipment services according to biennial periods based on even-numbered years. Currently, these licenses and registrations are renewed biennially according to time of application/renewal. Thus, renewal could be required in an odd or even-numbered year depending upon initial registration or licensure. This provision could have an effect on revenues initially (during the first year of the biennial registration period that this change takes place); however, it is expected that this effect will be revenue neutral over the course of the biennial registration period.

The bill authorizes the Board to waive all or part of the fee for an initial license or certificate, if the license or certificate is issued in the last six months of the biennial licensing or registration period. The bill also authorizes the Board to waive all or part of the continuing education requirements for the first renewal of a license that was issued in the last six months of the biennial licensing period. Waiving the fee could result in a decrease in revenue to the Board if this is not currently done.

### **Local community mental health boards and alcohol and drug addiction services boards**

#### **Merger of local boards**

The bill permits a county with a community mental health (CMH) board and an alcohol and drug addiction services (ADAS) board to combine the boards into a single board of alcohol, drug addiction, and mental health services board (ADAMH). The bill also requires that all ADAMH board memberships equally represent people interested in mental health programs and alcohol and drug addiction programs. There are five ADAS and five CMH boards in the state. Combining an ADAS and CMH board into an ADAMH board may result in administrative cost savings for the local boards due to potential economies of scale.

## Section 3: Education

### State Fiscal Highlights

| STATE FUND                  | FY 2008               | FY 2009   | FUTURE YEARS |
|-----------------------------|-----------------------|---|--------------|
| <b>General Revenue Fund</b> |                       |   |              |
| Revenues                    | - 0 -                 | - 0 -   | - 0 -        |
| Expenditures                | - 0 -                 | Increase of approximately \$1.1 million annually for Ohio College Opportunity Grants for nursing diploma students |              |
|                             | Increase of \$483,426 | Increase of \$483,426   | - 0 -        |

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

#### Board of Regents

- **Ohio College Opportunity Grants (OCOG).** The bill extends eligibility for OCOG to include students of nursing diploma programs. The cost of state financial aid for these additional students may be approximately \$1.1 million per year.
- **Appropriation adjustments.** The bill increases GRF appropriation item 235-552, Capital Component, by \$483,426 in FY 2008 and FY 2009. The bill also transfers \$700,000 from capital appropriation item C315F5, Wood County Center for Agriculture, under The Ohio State University, to capital appropriation item C24036, Wood County Environmental Health Project, under Bowling Green University.

#### School Facilities Commission

- **Construction of new facilities for the state schools for the blind and deaf.** The bill earmarks \$37,080,000 from Fund 7032, capital appropriation item C23002, School Building Program Assistance, for use in the construction of new and the renovation of old buildings on the current campuses of the State School for the Blind and the School for the Deaf.
- **Adjustments to certain districts' local shares.** The bill makes various changes that lower certain school districts' local shares of the costs of facilities projects. This will reduce the costs of the projects borne by the school districts and increase the costs borne by the state.

#### Department of Education

- **Nonpublic Administrative Cost Reimbursement.** The bill requires the Ohio Department of Education (ODE) to proportionally distribute to chartered nonpublic schools the unspent amount appropriated in FY 2008 and FY 2009 in GRF appropriation item 200532, Nonpublic Administrative Cost Reimbursement. As of the end of April 2008, approximately \$75,000 of the FY 2008 appropriation remained unspent.

## *Local Fiscal Highlights*

### *School districts*

- ***Open enrollment adjustment.*** Am. Sub. H.B. 119 of the 127th General Assembly instituted a policy change to allow a school district to be served sooner and receive more funding from the state if the district's net gain in open enrollment students is at least 10% of the district's formula average daily membership. The H.B. 119 provision affects funding beginning in FY 2010. The bill allows approximately 19 districts that have not yet been offered funding under the state's Classroom Facilities Assistance Program (CFAP) and approximately three districts that have been offered funding to receive the benefits of this policy change before FY 2010.
- ***Property valuation adjustment.*** The bill permits districts with large decreases in adjusted property valuation per pupil for FY 2008 to base their local shares of CFAP funding on their adjusted property valuation per pupil for that year rather than on a three-year average. This provision is expected to lower the local share of approximately one school district.
- ***Local shares for additional School Facilities Commission projects.*** For districts that are approved for funding for additional facility projects after previously receiving funding, the bill caps the local shares of the additional projects. This provision is expected to benefit about 15 districts.
- ***Joint vocational school district (JVSD) funding.*** The bill permits, in FY 2008, the School Facilities Commission to spend up to 3% instead of up to 2% of certain state facilities funding on the Joint Vocational School Facilities Assistance Program. This may allow more joint vocational school districts to receive funding in FY 2008.
- ***Fees for jointly operated educational programs.*** The bill permits school districts to charge fees or tuition to its resident students who participate in a jointly operated educational program.
- ***Reimbursements for property tax losses.*** The bill makes some changes to the way reimbursements for property tax losses due to the phase-out of the business tangible personal property tax and due to utility deregulation are calculated. These changes may affect the payments received by certain districts depending on the specific circumstances of each district.

# *Detailed Fiscal Analysis*

## *Board of Regents*

### *Ohio College Opportunity Grants*

The bill extends eligibility for the Ohio College Opportunity Grant (OCOG) to include students of nursing diploma programs approved by the Board of Nursing. In FY 2007 there were five nursing diploma programs statewide, with about 855 enrolled students. Full-time students of these programs would be eligible to receive a maximum award of almost \$4,000, however, the average award for students of career colleges is about \$2,800. The Board of Regents (BOR) indicates that approximately 45% of career college students receive state financial aid. If 45% of nursing diploma students (385 students) receive an average award, the cost of the additional eligible students may be approximately \$1.1 million (385 x \$2,800) per year.

The bill also delays a provision of Am. Sub. H.B. 119 of the 127th General Assembly that denies OCOG eligibility to newly enrolled students of proprietary schools unless the schools receive authorization from BOR. Under current law the schools needed to receive authorization before the 2008-2009 academic year. BOR was expected to complete the review and authorization process for all eligible proprietary schools by that time, but has recently indicated that it will be unable to do so. The bill delays the authorization requirement until the 2009-2010 academic year. Appropriations for OCOG were made under the assumption that these schools would receive authorization in time and their students would be eligible during the 2008-2009 academic year, so the delay is not expected to increase expenditures.

### *Appropriation adjustments*

The bill increases GRF appropriation item 235-552, Capital Component, by \$483,426 in FY 2008 and FY 2009. These funds are distributed to state institutions of higher education as an incentive to use capital funds efficiently. Each institution is allocated a formula-determined amount of funds for debt service on bonds issued to pay for the institution's capital projects. The allocated amount is based on campus size, enrollment, and other indicators of capital needs. If an institution requires a lesser amount of funds for debt service than what is allocated to it, the institution receives a payment through this appropriation.

The bill transfers \$700,000 from capital appropriation item C315F5, Wood County Center for Agriculture, under The Ohio State University, to capital appropriation item C24036, Wood County Environmental Health Project, under Bowling Green University.

The bill transfers responsibility for the Dental Loan Repayment Program and the Physician Loan Repayment Program to the Department of Health exclusively. Please see the Health and Human Services section of this fiscal note for an analysis of the fiscal impact of these provisions.

### *Distance Learning Clearinghouse*

The bill transfers the Distance Learning Clearinghouse from the eTech Ohio Commission to the Chancellor of the Board of Regents. It also expands the types of course providers with

access to the Clearinghouse from public primary and secondary schools to include public and private colleges and universities and other nonprofit and for-profit course providers. Establishment of the Clearinghouse was required by Am. Sub. H.B. 119 of the 127th General Assembly. Currently, the Clearinghouse is still in its planning stage, with applications from providers scheduled to start to be accepted in the fall of 2008. The bill requires the Chancellor to approve a common software program for the delivery of courses through the Clearinghouse. This requirement and the other responsibilities of maintaining and administering the Clearinghouse may increase BOR's administrative costs. The bill authorizes the Chancellor to retain a percentage of the fees charged by providers to course users to offset these costs.

### **University treasurers' insurance**

Under current law, the treasurers of The Ohio State University, Bowling Green State University, Kent State University, Central State University, Cleveland State University, Wright State University, Youngstown State University, University of Akron, University of Cincinnati, and University of Toledo are required to take out a bond generally for the amount of money that may be in the university treasurer's control at any one time. The bill permits the universities to insure treasurers for this amount in lieu of the bond. The bill also eliminates the requirement that The Ohio State University treasurer have a bond (or insurance) that covers the probable amount that will be under the treasurer's control *in any one year*. The insurance option may decrease expenditures for the universities affected.

### **School Facilities Commission**

#### **Construction of new schools for the blind and deaf**

The bill earmarks \$37,080,000 from Fund 7032, capital appropriation item C23002, School Building Program Assistance, for use in the construction of new and the renovation of old buildings on the current campuses of the schools for the blind and the deaf. The School Facilities Commission (SFC) is required to administer the projects according to a memorandum of understanding signed by the three parties. In addition, the bill states that these parties agree, in the memorandum, that the earmarked amount will be sufficient to complete the construction and renovation of both projects and that no additional appropriations will be needed.

#### **Adjustments to certain districts' local shares**

The bill makes various changes that affect certain school districts' local shares under the Classroom Facilities Assistance Program (CFAP), the main program of SFC, and in one case under the Exceptional Needs Program (ENP). CFAP is a state and local partnership to rebuild all Ohio schools. It is designed to address all of a school district's facility needs. The funding priority as well as the state and local shares of a project cost are largely determined by a district's percentile ranking in its three-year average property valuation per pupil (with a small income adjustment). A school district with a lower percentile ranking (i.e., a lower wealth district) is generally served first and has a greater state share of the project cost than a district with a higher percentile ranking (i.e., a higher wealth district). For most districts, in fact, the percentage of the project cost that comprises their local share is equal to their percentile ranking. Under current law, the Ohio Department of Education (ODE) is required to certify to SFC, by September 1st of each year, a list of school district percentile rankings in valuations per pupil. This percentile-ranking list is also commonly known as the equity list. In a given fiscal year the prior year's

equity list is used for purposes of determining CFAP funding eligibility as well as state and local shares of a project cost. Therefore, CFAP funding for FY 2009 is based on the equity list for FY 2008.

The bill requires the recalculation of certain districts' percentile rankings, which will result in lowering the local share of certain districts' CFAP projects. This will reduce the costs of the projects borne by the school districts and increase the costs borne by the state. The actual cost changes will depend on the project costs of the affected districts, which in most cases have not yet been determined. This analysis gives estimates, where available, of the decrease in affected districts' percentile rankings. For most districts, this decrease in percentile ranking will translate into an equivalent decrease in the districts' local share percentages of their basic project costs.

**Open enrollment adjustment.** Am. Sub. H.B. 119 of the 127th General Assembly instituted a policy change to include a district's net gain in open enrollment students in its formula average daily membership (ADM) for purposes of calculating the district's valuation per pupil if the district's net gain in open enrollment students is at least 10% of its formula ADM.<sup>2</sup> With a constant total taxable valuation, adding additional students to a district's formula ADM effectively lowers the district's valuation per pupil, thus lowering the district's percentile ranking and allowing the district to be served sooner and receive a greater state share. This policy change took effect September 29, 2007, a date after the deadline by which ODE is required to certify the equity list for FY 2008. Therefore, the policy change made in H.B. 119 will first affect the equity list for FY 2009, which will be used for CFAP funding in FY 2010.

The bill requires ODE to calculate an alternate equity list for FY 2008. This alternate list is to include net open enrollment students in a district's formula ADM as required by H.B. 119 for purposes of calculating a district's valuation per pupil. SFC is to use this alternate list to determine FY 2009 CFAP funding for a district that has not previously been offered funding. This provision effectively allows school districts to start receiving the H.B. 119 benefits one year sooner, in FY 2009 instead of FY 2010.

According to the most current data received from ODE, about 47 districts will receive lower percentile rankings in the alternate equity list for FY 2008. Of these 47 districts, 28 districts either have already been offered CFAP funding or have percentile rankings on the alternate list that are too high to qualify the district for funding in FY 2009. SFC anticipates that many of the remaining 19 districts, shown in the table below, may be offered CFAP funding in FY 2009. As seen from the table, the differences in school district percentile rankings between the original and alternate equity lists for FY 2008 range from a thirty-seven percentile rank change for New Boston Local in Scioto County to a two percentile rank change for Elgin Local in Marion County. Note that the number of districts, as well as their percentile rank changes, may be somewhat different by the time the final alternate list is calculated.

---

<sup>2</sup> A district's formula ADM generally includes students who are residents of the district. Open enrollment students are those nonresident students who enroll in the district through an interdistrict open enrollment policy.

| Comparison of Percentile Rankings for School Districts that May Be Served in FY 2009 |            |   |  |                       |
|--|------------|---|--|-----------------------|
| School Districts   | County     | Percentile Ranking<br>– Original Equity<br>List for FY 2008 | Percentile Ranking<br>– Alternate Equity<br>List for FY 2008 | Ranking<br>Difference |
| New Boston Local SD  | Scioto     | 49  | 12   | -37                   |
| Old Fort Local SD  | Seneca     | 53  | 25   | -28                   |
| Fairport Harbor Ex Vill SD   | Lake       | 72  | 50   | -22                   |
| Pettisville Local SD   | Fulton     | 39  | 18   | -21                   |
| Weathersfield Local SD   | Trumbull   | 58  | 40   | -18                   |
| Franklin-Monroe Local SD   | Darke      | 34  | 17   | -17                   |
| Hopewell-Loudon Local SD   | Seneca     | 67  | 52   | -15                   |
| Botkins Local SD   | Shelby     | 44  | 30   | -14                   |
| Jefferson Township Local SD  | Montgomery | 48  | 35   | -13                   |
| Shadyside Local SD   | Belmont    | 57  | 45   | -12                   |
| Clay Local SD  | Scioto     | 32  | 20   | -12                   |
| Ridgedale Local SD   | Marion     | 52  | 41   | -11                   |
| Arcadia Local SD   | Hancock    | 59  | 49   | -10                   |
| Western Reserve Local SD   | Mahoning   | 56  | 46   | -10                   |
| Pleasant Local SD  | Marion     | 66  | 57   | -9                    |
| Crestview Local SD   | Columbiana | 27  | 20   | -7                    |
| Russia Local SD  | Shelby     | 41  | 35   | -6                    |
| College Corner Local SD  | Preble     | 13  | 10   | -3                    |
| Elgin Local SD   | Marion     | 45  | 43   | -2                    |

The bill also applies the open enrollment net gain count to certain school districts that received conditional approval from SFC for a CFAP project after July 1, 2006 and prior to September 29, 2007 (the date the H.B. 119 policy change went into effect). These districts must have an open enrollment net gain of 10% or more of their formula ADM in the fiscal year prior to the fiscal year they received SFC approval. In addition, the districts must have received approval from their electors for a bond issue to pay for the local share within one year of SFC approval and must not have completed the project before September 29, 2007.

For each district that meets these criteria, the bill requires ODE to recalculate that district's percentile ranking for the fiscal year prior to the fiscal year it received SFC approval including the district's net enrollment gain for that year. The bill then requires SFC to use the recalculated percentile ranking to redetermine the district's local share of the basic project cost. SFC estimates that three districts will have reduced local shares as a result: Fairlawn Local (Shelby), Millcreek West Unity Local (Williams), and Ridgemont Local (Hardin).

***Property valuation adjustment.*** As mentioned above, the equity list used for CFAP funding is based on each district's three-year average adjusted property valuation per pupil. The bill requires ODE to create a second alternate equity list (in addition to the one that includes the open enrollment adjustment as described above) for FY 2008 that is based on only the current year's adjusted valuation per pupil. SFC is to use the second alternate equity list to determine funding priority and the state and local shares for FY 2009 for those school districts that have not received CFAP assistance in any year prior to FY 2009 and for which the district's rank on this

second alternate equity list is at least 15 percentiles lower than the district's ranking on the original equity list. Based on data received from ODE, it appears that Switzerland of Ohio Local in Monroe County would be affected by this provision. Switzerland of Ohio's ranking on the original equity list (three-year average adjusted valuation per pupil) is 52, which will fall by 15 to 37 based on this alternate equity list (one-year average adjusted valuation per pupil).

**Local shares for additional SFC projects.** In general, when a district receives facilities assistance from the state, this assistance addresses all of the district's facility needs. However, districts that received facilities assistance prior to SFC creation in May 1997 may have only received assistance for partial fixes and, therefore, may be awarded assistance for an additional project. Also, some districts are found to require additional assistance while their initial project is under construction.<sup>3</sup> Other districts that receive facilities assistance through ENP<sup>4</sup> also may need assistance for an additional project to address all their facility needs. The bill establishes a new method for determining local shares of the additional projects funded for these districts.

For most districts, the local share of the basic project cost is equal to the district's percentile ranking on the equity list. However, a district's local share may be higher if the district's required level of indebtedness<sup>5</sup> is not met using the percentile ranking. Generally, the required level of indebtedness provision only applies to a district that has a small project size relative to its property valuation. Districts receiving funding for additional projects as described above are more likely to have small projects since a portion of their facility needs have already been met. Therefore, under current law, the local shares for these projects may be higher than the district's percentile ranking.

The bill caps these districts' local share percentages. The cap is the greater of their percentile ranking at the time the additional project is approved or their local share percentage paid for the previous project. According to SFC, about 15 districts may be affected by this provision.

### **Joint vocational school district (JVSD) funding**

Under current law, SFC is permitted to set aside annually up to 2% of the aggregate amount appropriated to the Education Facilities Trust Fund (Fund N087), the Public School Building Fund (Fund 7021), and the School Building Program Assistance Fund (Fund 7032) for the Joint Vocational School Facilities Assistance Program (VFAP), which is the main classroom facilities program that supports the state's 49 JVSDs. The bill increases the set-aside amount to up to 3% for FY 2008 only. This increase would allow JVSDs to receive more funding in FY 2008 if SFC chooses to spend up to the 3% limit. About eight JVSDs have been served by VFAP since its creation in FY 2003, with another seven being offered SFC funding in FY 2008.

### **Segmenting school facilities projects**

---

<sup>3</sup> The additional assistance can be for reasons such as correcting an oversight or deficiency in a district's initial assessment or for extreme enrollment growth.

<sup>4</sup> ENP generally assists school districts in addressing the health and safety needs associated with a specific building instead of addressing the entire district's needs as under CFAP. No school districts reasonably expected to be served by CFAP within three years can apply for ENP assistance.

<sup>5</sup> The calculation of indebtedness for this provision is specified in the Revised Code.

The bill permits school districts to divide their project into segments when they become eligible for the Classroom Facilities Assistance Program (CFAP). Currently, only the six urban districts (Akron, Cincinnati, Cleveland, Columbus, Dayton, Toledo) participating in SFC's Accelerated Urban Initiative are allowed to divide their CFAP projects into segments. Segmenting generally allows SFC and a district to more easily manage a large project and permits more funding flexibility for the district by allowing them to obtain funding for a smaller portion of the project rather than having to obtain all of the funding for a district-wide fix at once.

#### **Adjustments in reported tax value for certain school districts**

The bill requires ODE to recompute and adjust state education aid for FY 2007 and FY 2008 for certain districts with certified taxable values for both those years including an error of at least \$10 million in assessed value of tax-exempt public utility property. If state aid is owed as a result of the recomputations, the bill requires ODE to make payments from FY 2008 appropriations. In addition, the bill requires ODE to recompute an eligible school district's adjusted valuation per pupil for purposes of ranking the district on the equity list, which is used to determine the local share of an eligible school district's SFC project. As a result of the recalculation and subsequent payments and rankings adjustment, eligible districts could benefit from additional state aid for operations and facility project costs. At this time, one school district, Westfall Local School District in Pickaway County, appears to be eligible for this recalculation.

#### **Reimbursement from proceeds of tobacco settlement**

The bill requires the Executive Director of SFC to report to the Director of Budget and Management, prior to January 1, 2009, the amount of funds expended between September 1, 2007, and June 30, 2008, from the Education Facilities Trust Fund (Fund N087) and from the Public School Building Fund (Fund 7021) that were eligible to be financed from the proceeds of the tobacco settlement bonds that were deposited into the School Building Program Assistance Fund (Fund 7032). The bill then authorizes the Director of Budget and Management to transfer the reported amount from Fund 7032 to funds N087 and 7021 and appropriates any amounts transferred. These funds are all used to support SFC programs.

#### **Department of Education**

##### **Nonpublic Administrative Cost Reimbursement**

The bill requires ODE to proportionally distribute to chartered nonpublic schools the unspent amount appropriated in FY 2008 and FY 2009 in GRF appropriation item 200532, Nonpublic Administrative Cost Reimbursement, for reimbursement of chartered nonpublic schools mandated administrative costs. Currently, these reimbursements are capped at \$300 per pupil. Appropriations for this item are \$59.8 million in FY 2008 and \$61.6 million in FY 2009. As of the end of April 2008, approximately \$75,000 of the FY 2008 appropriation remained unspent.

##### **Seniors to Sophomores**

The bill requires that the new Seniors to Sophomores Program permit nonpublic school students to participate. The program aims to enable high school seniors to take college courses and earn both a year of high school and a year of college credit at the same time. Currently, public school districts and community schools may apply for planning grants to assist them in beginning to offer the program during the 2008-2009 school year. Applicants for these grants are to show how the program will become fiscally self-sustaining in future years by using current state funding paid to schools and higher education institutions as well as contributions from partnering organizations. The bill does not specify how the participation of nonpublic school students is to be funded.

#### **Repayment of Title IV-A Head Start start-up grants**

A provision in H.B. 119 postpones the obligation to repay Head Start start-up grants from FY 2004 and FY 2005 for grantees that became providers under the Early Learning Initiative (ELI). ELI is the program that replaced state-funded Head Start. The bill clarifies that repayment obligations incurred prior to FY 2008 are not cancelled. This clarification may result in an increase in repayments. These funds would be deposited into the GRF.

#### **Educational service center payments**

The bill allows an educational service center (ESC) to receive per pupil state funds in FY 2009 for services provided to a city or exempted village school district, if that ESC assumes the obligation to provide services to the district from another ESC that (1) ceased to operate because all of the local school districts constituting its territory severed from the ESC, and (2) entered into the original agreement by January 1, 1997. Under existing temporary law, an ESC cannot receive per pupil state funds for services to city or exempted village school districts unless the ESC entered into an agreement for those services by January 1, 1997. Under the bill, funding for services provided may shift from one ESC to another, but total payments made by the state are determined by an earmark and therefore, will not change.

The bill also allows a Science, Technology, Engineering, and Math (STEM) school to contract with a joint vocational school district or educational service center for services. Under the bill, payment of the contract amounts are made by ODE and deducted from the state aid account of the STEM school. The contract may also specify that the ESC is to receive state per-pupil payments as well. The bill permits these payments only if funds remain after payments for all other students are made. As above, since total payments made by the state are determined by an earmark, they will not change due to this provision of the bill.

#### **Ohio Center for Autism and Low Incidence**

The bill requires the Franklin County Educational Service Center, instead of ODE as under current law, to establish the Ohio Center for Autism and Low Incidence (OCALI), which was created under Am. Sub. H.B. 66 of the 126th General Assembly. The bill requires ODE to contract with an entity to provide services currently being provided by OCALI, but to give primary consideration to OCALI when selecting the entity. This provision may affect ODE's administrative costs as ODE will need to award and monitor the contract and will no longer be responsible for appointing and overseeing OCALI's executive director. The majority of funding for OCALI comes through a federal grant that passes through ODE.

The bill also requires OCALI to establish the Autism Preschool Program. Please see the Health and Human Services section of this fiscal note for an analysis of the fiscal impact of this provision.

### **Community schools**

The bill permits a community school to be located in more than one facility and to assign students of the same grade level to different facilities under certain restrictive conditions. It also permits a community school to have facilities located in two separate school districts under other conditions. In addition, the bill permits the governing authority of a start-up community school sponsored by a Big Eight school district to open an additional start-up school under certain conditions. Finally, it permits ESCs, instead of only school districts, to sponsor conversion community schools. These provisions may result in an increase in community school enrollment. If community school enrollment increases, state funding is shifted from community school students' resident school districts to the community school. On the other hand, the school districts are no longer responsible for educating the students.

For funding purposes, a student's full-time equivalency (FTE) enrollment at a community school is determined by the portion of the school's regular annual schedule attended by the student. For FY 2008 funding only, the bill requires the Superintendent of Public Instruction to waive hours or days that community schools were closed for public calamities when calculating the FTE enrollment of the school's students so long as the school was actually open for instruction with students in attendance for at least 920 hours.<sup>6</sup> This provision allows the community school to receive full state funding without having to make up the hours or days it was closed.

The bill permits two or more community schools to enter into pooling agreements to jointly purchase goods and services, including health insurance for employees or liability insurance for the schools, or to provide student transportation. Presumably, community schools may be able to realize a decrease in expenditures by purchasing through pooling agreements.

The bill establishes a five-year demonstration project at the ISUS (Improved Solutions for Urban Systems) Institutes of Construction Technology, Manufacturing, and Health Care to run from FY 2009 through FY 2013. The purpose of the project is to collect and analyze data concerning community schools that operate dropout prevention and recovery programs. The bill requires the ISUS schools to select, subject to ODE approval, and pay the costs of hiring an independent evaluator to create a study plan and collect and analyze data from the institutes. The evaluator is required to report data to various groups and individuals by September 30 of each year, with a final report due by December 31, 2013. This provision will likely increase expenditures for ISUS community schools.

---

<sup>6</sup> Continuing law requires that community schools offer a minimum of 920 hours of instruction during the school year.

## **School Districts**

### **Calamity days**

Continuing law generally requires that school districts provide 182 days of instruction during each school year,<sup>7</sup> except that districts are permitted to close schools for up to five days per year for public calamities without making up these days. If districts close schools for more than five days in a school year, they must make up that lost instructional time. If they do not make up the time, districts forfeit state aid for the next school year. The bill waives the requirement to make up a day a school was closed due to flooding from a burst water pipe during the 2007-2008 school year if a district meets certain restrictive conditions. Under the bill, a district that meets these criteria will save the cost of making up the day. If, on the other hand, the district is not able to make up the day, even without the bill's passage, the bill prevents the district from losing state aid in FY 2009.

### **Fees for jointly operated educational programs**

The bill permits a school district that has entered into an agreement with one or more other districts for joint or cooperative operation of an educational program to charge fees or tuition to its resident students who participate in the program. This may allow school districts to increase revenues. The amount of the increase will depend on the fees or tuition charged and the number of participating students.

### **School district property transfers**

The bill requires the written consent of 75% of the affected property owners when a school district proposes, on its own initiative, to transfer five acres or more of its territory to another school district. To the extent this provision prevents transfers of territory, the resulting transfers of local revenues as well as of the responsibility for educating certain students will also be prevented.

### **Tangible personal property tax reimbursement calculations**

Under current law, the state education offset, which represents the increase in state aid due to the phase-out of the business tangible personal property tax, is calculated at the beginning of each fiscal year using projected data. The bill requires that the state education offset be recalculated at the end of each fiscal year and then again in December of the following fiscal year using actual data. Theoretically, the calculations should not be very different. However, due to the supplements and the guarantees in the formula there will be some level of uncertainty each fiscal year as to what the offset will be until the final calculation is made. The offset is subtracted from the total amount of each district's tax loss to determine the district's direct reimbursement payments. Under the bill, therefore, these direct reimbursement payments may be higher or lower for certain school districts than under current law. The total state payment may also be either higher or lower.

---

<sup>7</sup> Including designated time for parent-teacher conferences and teacher professional development.

### **School district fixed-sum levy loss reimbursement**

Under current law, losses due to the phase-out of the business tangible personal property tax from school district emergency levies that are greater than one-half mill may be reimbursed, under certain conditions, even after they expire. The term "emergency levy" generally refers to a fixed-sum levy used for current expenses that is enacted under R.C. 5705.194. The bill clarifies that a phased-in fixed amount levy enacted under R.C. 5705.213, which is also a fixed-sum levy used for current expenses, but is much less common than the typical emergency levy, may also be reimbursed after it expires. There are two school districts that have a levy enacted under R.C. 5705.213: Woodridge Local School District in Summit County and Perrysburg Exempted Village School District in Wood County. The annual reimbursable fixed-sum levy losses for these districts are \$85,872 and \$116,742, respectively.

### **Utility property tax replacement payments**

The bill modifies the calculation of utility deregulation-related property tax replacement payments to school districts by neutralizing the state school funding effects of the phase-out of business tangible personal property taxes. The result is that some school districts may continue to receive property tax replacement payments longer than they otherwise would.

### **School district tax levies**

The bill permits school districts to levy an "emergency" property tax up to ten years rather than up to five years as under current law. The bill also permits school districts, with voter approval, to "substitute" one or more of their existing emergency property tax levies with a new type of emergency levy that may be in effect for up to ten years or for a continuing period of time. This new type of levy is for a specified amount in the first year it is levied, but in future years the revenue from the levy increases with the addition of taxable property to the tax list. This new type of levy is excluded from the H.B. 920 20-mill "floor." As a result, a district may allow the effective rate on its current expense levies to decline until the district reaches the 20-mill floor, so that the district will receive inflationary increases in revenue on those current expense levies, but supplement its revenue with a longer-term levy that increases with new construction. If voters approve these new types of levies or longer-term emergency levies, school districts may not need to return to the ballot for voter approval of levies as frequently as under current law.

## Section 4: Judiciary

### State Fiscal Highlights

| STATE FUND  | FY 2009 – FUTURE YEARS  |
|---|---|
| <b>General Revenue Fund (GRF)</b>   |   |
| Revenues  | - 0 -   |
| Expenditures  | Potential change in amount of wrongful imprisonment awards,<br>annual magnitude and direction uncertain |
| <b>Indigent Defense Support Fund (New Fund) – Public Defender</b>                               |   |
| Revenues  | Potential gain, up to \$8.2 million or more annually  |
| Expenditures  | Potential annual increase, up to available revenues   |
| <b>Drug Law Enforcement Fund (New Fund) – Public Safety</b>                                     |   |
| Revenues  | Potential gain, up to \$4.9 million or more annually  |
| Expenditures  | Potential annual increase, up to available revenues   |
| <b>Indigent Drivers Alcohol Treatment Fund (Fund 049) – Alcohol and Drug Addiction Services</b> |   |
| Revenues  | Potential gain, up to \$3.3 million or more annually  |
| Expenditures  | Potential annual increase, up to available revenues   |

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

#### Office of the Ohio Public Defender

- **Indigent Defense Support Fund.** The bill directs that 50%, or \$5, of the additional \$10 in court costs be deposited in the state treasury to the credit of the Indigent Defense Support Fund, to be administered by the State Public Defender for the purpose of reimbursing counties for the provision of indigent criminal defense services. LSC fiscal staff estimates the resulting amount of moneys that will be generated to the credit of the Indigent Defense Support Fund at up to \$8.2 million or more annually.

#### Department of Public Safety

- **Drug Law Enforcement Fund.** The bill creates the Drug Law Enforcement Fund to be administered by the Division of Criminal Justice Services for the purpose of awarding grants to local drug task forces to defray the expenses incurred in performing its functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity and directs that 30%, or \$3, of the additional \$10 in court costs be deposited in the state treasury to the credit of the Drug Law Enforcement Fund. LSC fiscal staff estimates the resulting amount of moneys that will be generated to the credit of the Drug Law Enforcement Fund at up to \$4.9 million or more annually.

#### Department of Alcohol and Drug Addiction Services

- **Indigent Drivers Alcohol Treatment Fund.** The bill directs that 20%, or \$2, of the additional \$10 in court costs is to be deposited in the state treasury to the credit of the existing Indigent Drivers Alcohol Treatment Fund (Fund 049), to be distributed by the Department of Alcohol and Drug Addiction Services to counties and municipalities for the costs of alcohol monitoring provided to indigent defendants. LSC fiscal staff estimates the

resulting amount of moneys that will be generated to the credit of Fund 049 at up to \$3.3 million or more annually.

**Court of Claims and Auditor of State**

- **Wrongful imprisonment determinations.** The bill modifies the formula used by the Auditor of State in determining the amount of the adjustment to be made in the dollar figure specified by statute for a recovery by a wrongfully imprisoned individual. As a result, an individual eligible for a monetary award based on a claim of wrongful imprisonment (as determined by the Court of Claims) may receive a larger or smaller settlement award depending on whether the consumer price index (CPI) adjustment increases or decreases over the two-year period. Given the number of factors that are considered when making such awards, one of which is formula-driven, it is difficult to predict with any certainty the potential annual magnitude and direction of this modification on the state's GRF, which is the typical source of moneys for the payment of wrongful imprisonment settlements.

***Local Fiscal Highlights***

| <b>LOCAL GOVERNMENT</b>  |  | <b>FY 2008 – FUTURE YEARS</b> |
|--|--|-------------------------------|
| <b>County Indigent Criminal Defense Systems</b>                      |  |                               |
| Revenues   | Potential gain in state financial assistance, up to \$8.2 million or more annually statewide               |                               |
| Expenditures   | - 0 -  |                               |
| <b>Drug Task Forces</b>  |  |                               |
| Revenues   | Potential gain in state financial assistance, up to \$4.9 million or more annually statewide               |                               |
| Expenditures   | - 0 -  |                               |
| <b>County and Municipal Indigent Drivers Alcohol Treatment Funds</b> |  |                               |
| Revenues   | Potential gain in state financial assistance, up to \$3.3 million or more annually statewide               |                               |
| Expenditures   | - 0 -  |                               |
| <b>Clerks of Courts</b>  |  |                               |
| Revenues   | - 0 -  |                               |
| Expenditures   | Potential, perhaps no more than minimal, annual increase to administer locally collected state court costs |                               |

Note: For most local governments, the fiscal year is a calendar year. The school district fiscal year is July 1 through June 30.

**Additional court costs on moving violations**

- **Indigent criminal defense services.** The additional court costs in the bill could generate up to \$8.2 million or more for the purpose of reimbursing counties for the cost of providing indigent criminal defense services.
- **Drug task forces.** The additional court costs in the bill could generate up to \$4.9 million or more to be distributed annually by the Division of Criminal Justice Services to counties, municipal corporations, townships, township police districts, and joint township police districts to defray the expenses that a drug task force incurs in performing its functions

related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

- **Indigent drivers alcohol treatment funds.** The additional court costs in the bill could generate up to \$3.3 million or more for deposit in county and municipal indigent drivers alcohol treatment funds annually statewide.
- **Clerks of courts.** As of this writing, it would not appear that the potential cost to establish and maintain the appropriate controls for any given clerk of court to collect and forward the additional \$10 in state court costs would exceed minimal on an ongoing basis.

## *Detailed Fiscal Analysis*

### **Additional court costs for moving violations**

The bill requires a court to impose an additional court cost of \$10 for a moving violation to provide funds for certain costs of drug task forces, certain costs of alcohol monitoring provided to indigent offenders, and certain indigent defense costs.

### **State revenues and expenditures**

According to the state's Bureau of Motor Vehicles, in 2006, there were approximately 1,653,000 moving violation convictions statewide, a number that includes violations committed by both commercial and noncommercial drivers. Assuming that the total number of moving violation convictions recorded in subsequent years is more or less similar to calendar year 2006, LSC fiscal staff estimates that the bill's additional court cost of \$10 will generate up to \$16.53 million or more annually statewide (1,653,000 moving violation convictions x \$10).

Compared to more serious criminal violations in which the collection of court costs and fines can become very problematic, it is more likely that persons convicted of moving violations will make an attempt to pay any fines and court costs imposed by a court so as not to risk bench warrants, future arrests on traffic stops, and a possible suspension of their driving privileges. That said, while the collection rate for moving violations is relatively higher than most other types of violations, it is not likely to reach 100%.

The bill directs the additional \$10 in court costs be forwarded to the state treasury as follows:

- Fifty percent, or \$5, is to be credited to the existing Indigent Defense Support Fund, to be administered by the State Public Defender for the purpose of reimbursing counties for the provision of indigent criminal defense services.
- Thirty percent, or \$3, is to be credited to the Drug Law Enforcement Fund, which the bill creates, to be administered by the Division of Criminal Justice Services for the purpose of awarding grants to counties, municipal corporations, townships, township police districts, and joint township police districts to defray the expenses that a drug task force incurs in performing its functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

- Twenty percent, or \$2, is to be credited to the existing Indigent Drivers Alcohol Treatment Fund (Fund 049), to be distributed by the Department of Alcohol and Drug Addiction Services to counties and municipalities for the costs of alcohol monitoring provided to indigent defendants.

Table 1 immediately below displays the breakdown and distribution of the revenue that the additional \$10 in court costs will generate annually.

| <b>Table 1<br/>Distribution of \$10 in Additional Court Costs on Moving Violations</b> |                                   |                   |                                       |
|--|-----------------------------------|-------------------|---------------------------------------|
| <b>State Fund</b>  | <b>\$10 Additional Court Cost</b> |                   | <b>Total Estimated Annual Revenue</b> |
|  | <b>Dollar Amount</b>              | <b>Percentage</b> |                                       |
| Indigent Defense Support Fund  | \$5.00                            | 50%               | Up to \$8,265,000 or more             |
| Drug Law Enforcement Fund  | \$3.00                            | 30%               | Up to \$4,959,000 or more             |
| Indigent Drivers Alcohol Treatment Fund  | \$2.00                            | 20%               | Up to \$3,306,000 or more             |
| <b>Totals</b>  | <b>\$10.00</b>                    | <b>100%</b>       | <b>Up to \$16,530,000 or more</b>     |

Under the state's Indigent Defense Reimbursement Program, the State Public Defender subsidizes counties for the cost of providing counsel to indigent persons in criminal and juvenile matters pursuant to the requirements of sections 120.18, 120.28, and 120.33 through 120.35 of the Revised Code. The Revised Code requires the Public Defender to reimburse counties 50% of the costs of operating their local indigent defense systems, unless the legislature appropriates less funding than needed to reimburse at 50%, in which case each county receives a reduced share. The currently enacted level of funding corresponds to a reimbursement rate of about 25% in FY 2008 and 24% in FY 2009. Public Defender fiscal staff has indicated that an increase in annual funding of \$8.0 million or so would increase the county reimbursement rate by 6% to 7% each year.

**Local revenues and expenditures**

The bill, as discussed below, will have direct fiscal effects on at least four local government components as follows: (1) clerks of courts, (2) indigent drivers alcohol treatment funds, (3) county indigent criminal defense systems, and (4) drug task forces.

**Clerks of courts.** The clerks of municipal courts, county courts, mayor's courts, and courts of common pleas will be required to collect and then forward the specified court costs for deposit in the state treasury. Presumably, these clerks of courts will need to modify their accounting systems in order to properly receipt and disburse the additional court cost amounts to the state treasury. As of this writing, it would not appear that the potential cost to establish and maintain the appropriate controls for any given clerk of court would exceed minimal on an ongoing basis.

**Indigent drivers alcohol treatment funds.** Under current law, counties and municipalities are eligible to receive state financial assistance from the Indigent Drivers Alcohol Treatment Fund (Fund 049), which is administered by the Department of Alcohol and Drug Addiction Services for the purpose of funding certain costs incurred by counties and municipalities in administering indigent drivers alcohol treatment programs. The additional

court costs in the bill could generate up \$3.3 million or more to be disbursed by the state and deposited in county and municipal indigent drivers alcohol treatment funds annually statewide.

**County indigent criminal defense systems.** As noted above, the additional court costs in the bill could generate up \$8.0 million or more for the purpose of reimbursing counties for the cost of providing indigent criminal defense services.

**Drug task forces.** The additional court costs in the bill could generate up to \$4.9 million or more to be distributed annually by the Division of Criminal Justice Services to counties, municipal corporations, townships, township police districts, and joint township police districts to defray the expenses that a drug task force incurs in performing its functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

### **Court of Claims and Auditor of State**

#### **Determination of amount recoverable for wrongful imprisonment**

The bill amends section 2743.49 of the Revised Code pertaining to the awards for wrongful imprisonment. Sub. H.B. 551 of the 126th General Assembly (effective April 5, 2007) modified the formula used by the Auditor of State in determining the amount of the adjustment to be made in the dollar figure specified by statute for a recovery by a wrongfully imprisoned individual. The bill returns this section of law to the original language before it was amended.

Under previous law, the formula for determining such settlements is adjusted in January of each odd-numbered year by the Auditor of State. The adjustment is based on the yearly average of the previous two years of the consumer price index (CPI), as defined by the Revised Code. Sub. H.B. 551 of the 126th General Assembly changed how the adjustment for the change in the CPI is to be factored in each year of the two-year adjustment period. Previously, the Auditor of State only factored the CPI adjustment on one year of the two-year adjustment period. The bill will restore this calculation to the methodology used under prior law.

By changing the CPI adjustment, individuals who may be eligible for a monetary award based on a claim of wrongful imprisonment (as determined by the Court of Claims) may receive a larger or smaller settlement award depending on whether the CPI adjustment increases or decreases over the two-year period. Given the number of factors that are considered when making such awards, one of which is formula-driven, it is difficult to predict with any certainty the potential impact on the state's GRF, which is the typical source of moneys for the payment of wrongful imprisonment settlements. Presumably, future payments would increase or decrease by some unknown degree.

### **County and municipal courts**

#### **Driver's license reinstatement fee payment plans**

The bill is intended to clarify a court's authority to establish an installment payment plan or payment extension in pending cases for reinstatement fees required under a license suspension. Prior law authorized courts, in pending cases, to order driver's license reinstatement fees to be paid in installments or extend the time for making payment. Apparently, as a result of changes that became effective April 4, 2000, pursuant to the enactment of Am. Sub. H.B. 461 of

the 126th General Assembly, this authority in pending cases became unclear. From LSC fiscal staff's perspective, based on discussions with several clerks of court, the bill's clarifying language will generally have no discernible effect on state or local government revenues and expenditures.

## Section 5: Taxation and Public Utilities

### State Fiscal Highlights

| STATE FUND   | FY 2009  | FY 2010  | FUTURE YEARS  |
|--|--|--|---|
| <b>General Revenue Fund</b>  |  |  |   |
| Revenues   | - 0 -  | Potential gain from telecommunications company forfeitures | Potential gain from telecommunications company forfeitures                                  |
| Expenditures   | Potential increase of at least \$2.0 million for newly created Discovery Project | - 0 -  | - 0 -   |
|  | Increase up to \$100,000 for Ohio SaveNOW  | Increase up to \$100,000 for Ohio SaveNOW                  | Increase up to \$100,000 for Ohio SaveNOW   |
|  | - 0 -  | Potential decrease in spending on electric service         | Potential decrease for up to a five-year period for purchases from any one electric utility |
|  | - 0 -  | Potential savings from electronic tax filing requirements  | Potential savings from electronic tax filing requirements                                   |
| <b>Discovery Project Fund (Fund 5APO) – Department of Taxation</b> |  |  |   |
| Revenues   | Gain of at least \$2.0 million from GRF transfer                                 | - 0 -  | - 0 -   |
| Expenditures   | - 0 -  | - 0 -  | - 0 -   |
| <b>Telecommunications Relay Service Fund (Fund 5Q50)</b>           |  |  |   |
| Revenues   | - 0 -  | Gain of approximately \$5 million per year                 | Gain of approximately \$5 million per year  |
| Expenditures   | - 0 -  | Increase of approximately \$5 million per year             | Increase of approximately \$5 million per year  |
| <b>Department of Insurance Operating Fund (Fund 5540)</b>          |  |  |   |
| Revenues   | Potential gain of approximately \$300,000  | Potential gain of approximately \$300,000                  | Potential gain of approximately \$300,000   |
| Expenditures   | - 0 -  | - 0 -  | - 0 -   |
| <b>Other State Funds</b>   |  |  |   |
| Revenues   | - 0 -  | - 0 -  | - 0 -   |
| Expenditures   | - 0 -  | Potential decrease in spending on electric service         | Potential decrease for up to a five-year period for purchases from any one electric utility |

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

### **Public Utilities Commission (PUCO)**

- **Telecommunications Relay Service.** Authorizes PUCO to assess service providers, generally meaning companies that provide telephone services, the cost of telecommunications relay service to the hearing and speech impaired beginning January 1, 2009. The resulting revenue is to be deposited into the Telecommunications Relay Service Fund (Fund 5Q50), the establishment of which is codified by the bill. The formula for allocating the assessment across service providers is to be determined by PUCO, but is generally based on the number of customer access lines provided by each company. Based on the contracted amount for FY 2009, the amount of the total assessment is expected to be approximately \$5 million per year.
- **Forfeitures for failure to pay assessment.** Authorizes PUCO to assess forfeitures up to \$1,000 per day on companies that do not pay the assessment established by the bill or do not pay it on time. Any revenue collected under this provision is to be deposited into the GRF. The amount collected would depend on compliance with the requirement to pay the assessment.
- **Electric company standard service offers.** Makes changes to the ramp-up percentages applicable to standard service offers determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during the five-year ramp-up period. This will further limit the speed of phasing in those prices and is likely to result in savings on electric bills to customers, including state government facilities that purchase power from those utilities. The savings would occur for up to five fiscal years when a market rate option is first offered, and may be up to several million dollars in those years, depending on regulatory decisions made by PUCO.

### **Treasurer of State**

- **Ohio SaveNOW program.** Authorizes the Treasurer of State to administer a linked deposit program, the SaveNOW program, designed to encourage personal savings and promote personal financial education.
- **Small Business Linked Deposit Program.** Revises the determination of interest rates for the purpose of the Small Business Linked Deposit Program to a rate below current market rates as determined and calculated by the Treasurer.
- **Definition of financial transaction device.** Expands the definition of "financial transaction device" to include devices or methods other than those currently enumerated for making an electronic payment of funds owed to a state agency.

### **Department of Taxation**

- **Tax discovery data system.** Requires the Department of Taxation to establish and implement a tax discovery data system intended to increase tax collection efficiency, and to purchase the necessary hardware, software, and services by April 1, 2009.
- **Electronic filing requirements.** Requires a tax return preparer that files more than 75 original income tax returns, reports, or other tax payment documents in a calendar year to file

them electronically if the Tax Commissioner posts on the Department of Taxation's web site acceptable electronic filing methods. Requires vendors, sellers, and some consumers to file sales and use tax returns and pay the taxes electronically in a manner approved by the Tax Commissioner.

### **Department of Insurance**

- **Insurance agent licenses.** Requires applicants for licensure as insurance agents to pay a \$10 licensure fee regardless of whether the applicant is required to pass a licensure examination. This will likely increase revenue to the Department of Insurance Operating Fund by approximately \$300,000.

### **Tax provisions**

- **Income tax.** Exempts from the Ohio income tax amounts received from the Military Injury Relief Fund, which are paid to injured or post-traumatic stress disorder-diagnosed armed services members who served in Operation Iraqi Freedom or Operation Enduring Freedom; this may reduce income tax revenue.
- **Sales and use tax.** Exempts from the sales tax, sales to a "qualified direct selling entity" of tangible personal property used to store, transport, or handle inventory in a warehouse or distribution center when the inventory is held for direct selling and primarily distributed outside Ohio to independent salespersons, and is not sold from a fixed retail location; this may reduce sales and use tax revenue. Includes as a taxable transaction the sale of "guaranteed auto protection" whereby a party promises to cover the difference between the outstanding loan and the insurance settlement for a "totaled" vehicle, when such protection is included in a motor vehicle sale or lease; this may increase sales and use tax revenue. Exempts from sales and use taxation the sale of full flight simulators and related parts and maintenance; and the sale of aircraft and avionics repair and replacement materials, parts, equipment, and engines, and repair, remodeling, replacement, or maintenance services on aircraft that have a certified maximum takeoff weight greater than 6,000 pounds, or are used in general aviation, when the services are performed at a Federal Aviation Administration certified repair station; this may reduce sales and use tax revenue.
- **Job retention tax credit.** Changes the number of years a taxpayer is required to maintain operations at a project site to the greater of seven years or the term of the tax credit plus three years, for the violation of which the taxpayer must repay the state up to 50% of the credit received, and also eliminates the 25% repayment requirement for not maintaining operations longer than one and one-half but not as long as twice the term of the credit; this may reduce revenue from the corporate franchise tax, personal income tax, and commercial activity tax.

## *Local Fiscal Highlights*

| LOCAL GOVERNMENT   | FY 2009 | FY 2010 | FUTURE YEARS  |
|--|---------|---------|---|
| <b>Counties, Municipalities, Townships, School Districts (Electricity Purchases)</b> |         |         |   |
| Revenues   | - 0 -   | - 0 -   | - 0 -   |
| Expenditures   | - 0 -   | - 0 -   | Potential decrease during up to five fiscal years for purchases from any one electric utility |

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

### *Local governments and school districts*

- **Local government and school district purchases of electricity.** Makes changes to the ramp-up percentages applicable to standard service offers determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during the five-year ramp-up period. This will further limit the speed of phasing in those prices and is likely to result in savings on electric bills to customers, including local governments and school districts that purchase power from those utilities. The savings would occur for up to five fiscal years when a market rate option is first offered, and may be up to several million dollars statewide in those years, depending on regulatory decisions made by PUCO.

### *Tax provisions*

- **Property tax.** Authorizes a county or municipal corporation to extend the duration of a tax exemption granted to the owner of residential real property located in a community reinvestment area; this may reduce revenue collections. Classifies as a charitable institution eligible for real and tangible personal property tax exemption certain nonprofit organizations that are exempt from federal income taxation; this may reduce revenue collections. Temporarily authorizes a board of township trustees of a township with a population exceeding 55,000 to adopt a tax increment financing (TIF) resolution on or before December 31, 2008, by majority vote.
- **Cigarette and alcoholic beverage taxes.** Prohibits new county tax levies on the sale of cigarettes and alcoholic beverages for sports facilities, arts and cultural district facilities and operations, and county permanent improvements after the bill's effective date.
- **Income tax.** Any changes in state income tax revenue will be shared by the local government funds. The exemption for amounts received from the Military Injury Relief Fund may reduce revenue from some school district income taxes.
- **Sales and use tax.** Any changes in state sales and use tax revenues will be shared by the local government funds. Changes to the sales tax base will also affect county and transit authority sales taxes.
- **Job retention tax credit.** Any reduction in revenue from the corporate franchise tax and personal income tax will be shared by the local government funds. Any reduction in the

commercial activity tax will be shared by the School District Tangible Property Tax Replacement Fund and the Local Government Tangible Property Tax Replacement Fund.

- ***Tax certificate sales.*** Extends the authority to conduct delinquent property tax certificate sales to counties with a population of less than 200,000, and prohibits sales of certificates for parcels of property in a bankruptcy estate. Permits use of different time frames under which a certificate holder may initiate a foreclosure action, not to exceed six years, and limits private attorney's fees with respect to the action. Makes various procedural, clarifying, and technical changes to the delinquent property tax certificate law. Revenues realized by counties and other units of local government may rise as a result of the sale of tax certificates on properties with delinquent real property taxes, in counties not permitted under current law to sell these certificates. Costs will rise for administration of the tax certificate program, in counties that issue the tax certificates, but these added costs appear likely to be less than associated revenue gains. Civil actions for penalties on tax certificate holders who improperly contact the owners of the parcels that are the subjects of the certificates, if commenced by county prosecuting attorneys, would increase costs to the offices of those county prosecuting attorneys. Such civil actions appear likely to be infrequent, so the costs to county prosecuting attorneys appear likely to be low.

## ***Detailed Fiscal Analysis***

### **Public Utilities Commission**

#### **Telecommunications Relay Service**

The bill authorizes PUCO to assess service providers, not earlier than January 1, 2009, the cost of telecommunications relay service for the hearing and speech impaired. For this purpose, the bill defines service providers to be those companies that federal law requires to provide access for their customers to telecommunications relay service. PUCO is authorized to determine which companies may be assessed, and the bill mentions specifically telephone companies as defined in section 4905.03 of the Revised Code, commercial mobile radio service providers, and providers of advanced services or Internet protocol-enabled services. The resulting revenue is to be deposited into the Telecommunications Relay Service Fund (Fund 5Q50), the establishment of which is codified by the bill. The formula for allocating the assessment across service providers is to be determined by PUCO, but is required to be competitively neutral and to be based on the number of customer access lines (or their equivalent) provided by each company. PUCO is authorized to assess a forfeiture up to \$1,000 per day on service providers that do not pay the assessment or pay it on time. Any amounts collected due to assessment of such forfeitures are to be deposited into the GRF.

This is not a new program. The Telecommunications Relay Service was required by the federal Americans with Disabilities Act, and has been in existence in Ohio since 1992. Historically, the costs of the vendor were reimbursed by use of a refundable tax credit, first under the public utility excise tax, then under the corporate franchise tax (CFT). Due to the phasing out of the CFT, a new funding mechanism is needed. H.B. 119 of the 127th General Assembly provided a temporary funding mechanism, by initially establishing Fund 5Q50 in uncodified law, and requiring a transfer from the Public Utilities Fund to Fund 5Q50 by February 28, 2009 to reimburse the vendor for costs of providing the service for calendar year 2008. The current bill retains the fund transfer to cover costs for 2008 and institutes the above

funding mechanism for future years. PUCO has reached an agreement with a vendor to provide the service for \$5 million for FY 2009, and the Controlling Board approved a waiver of competitive selection at its November 19, 2007 meeting in connection with this agreement. The bill also amends H.B. 119 to establish a new line item appropriation, 870-626, Telecommunication Relay Service, with an appropriation of \$5 million for FY 2009. H.B. 119 made an appropriation in language, i.e., without establishing a line item, to allow for the vendor to be paid. The bill does not amend the uncodified language establishing Fund 5Q50<sup>8</sup> or the appropriation in language, although the new provisions appear to make the original uncodified language superfluous.

Based on the contracted amount for FY 2009, the amount of the total assessment is expected to be approximately \$5 million per year, beginning in FY 2010. Any forfeiture amounts collected would depend on the compliance of companies required to pay the assessment with the requirement to do so. There is a potential increase in GRF revenue from such forfeitures.

### **Electric company standard service offers**

The bill makes changes to the ramp-up percentages applicable to standard service offers determined under the market rate offer option. The ramp-up period limits the speed of phasing in competitively bid prices for certain electric utilities during the five-year period. For years two through five of the ramp-up period, the bill changes the wording from "not less than" applicable percentages to "not more than" the applicable percentages. The effect of this change in wording is to further limit the speed of phasing in those prices.

S.B. 221 of the 127th General Assembly instituted a new legal basis for pricing of retail electric generation service in Ohio. Prices for retail electric generation service are currently based on rate stabilization plans (RSPs) that were agreed upon between the utilities and the PUCO in 2005. With the exception of the Dayton Power and Light RSP, the utilities' RSPs expire on December 31, 2008. The provisions of S.B. 221 would govern electric generation rates after the RSPs expire.

S.B. 221 required electric distribution utilities to file applications to provide a standard service offer under an "energy security plan" option, and permitted the utilities to file applications to provide the offer under a market rate option (MRO). Under an MRO, the generation rates would be based in part on prices determined in a competitively bid auction process. For utilities that directly own generating assets as of July 31, 2008, if the utility fulfills the conditions for offering an MRO rate, the MRO rate charged to consumers would be a blend of the competitively bid price and the most recent standard service offer price. First Energy is the only utility in Ohio that no longer directly owns generating assets, so this ramp-up provision would apply only to the other electric utilities (American Electric Power, Duke Energy, and Dayton Power and Light). These utilities currently have electric generation rates that are generally believed to be below market rates, so the wording change provided by the bill is likely to result in savings on electric bills to customers that purchase power from those utilities under an MRO. The savings would occur in years two through five of the operation of an MRO. The

---

<sup>8</sup> Please note that the fund number in the language amending H.B. 119 is 5Q5. The change in number is associated with the conversion from the Central Accounting System to OAKS.

amount saved may be up to several million dollars in those years, depending on regulatory decisions made by PUCO.

### **Other provisions**

The bill extends to regional transit authorities the permissive authority to enter into energy price risk management contracts that are intended to mitigate the price volatility of energy sources. Such authority was granted to the state, counties, municipalities, townships, park districts, and school districts by S.B. 221 of the 127th General Assembly. The authority is permissive, so the bill does not impose costs on local governments. Any political subdivision that employed such a contract might pay less for its energy needs, if prices for the applicable forms of energy were to increase by more than was expected at the time the contract was entered into. They might pay more, though, if energy prices rise by less than was expected (or fall).

### **Treasurer of State**

#### **Ohio SaveNOW Program**

The bill authorizes the Treasurer's Office to implement the SaveNOW Program to create the availability of higher-rate savings accounts for the purpose of increasing personal savings and promoting financial education among Ohio residents through the use of SaveNOW linked deposits of state money with eligible savings institutions. The SaveNOW Linked Deposit Program would not have any impact on state earnings on investments and revenues as the amount of state funds that are pledged or invested in this program are already accounted for under the current allowable amount for all linked deposit programs. The bill creates a new category of linked deposit program, but does not change the 12% total percentage of state funds that the Treasurer may invest in all linked deposit programs. According to the Treasurer's Office, its expenditures would increase by approximately \$100,000 annually to administer this new program and existing budget resources would be used to implement and administer the required SaveNOW personal finance education program.

#### **Small Business Linked Deposit Program**

The bill revises the determination of interest rates for the purpose of the Small Business Linked Deposit Program to a rate below current market rates as determined and calculated by the Treasurer. Currently, the rate is at up to 3% below current market rates. This provision has no direct fiscal impact on the state or local governments.

#### **Expanded definition of financial transaction device**

The bill expands the definition of "financial transaction device" to include devices or methods other than those currently enumerated for making an electronic payment of funds owed to a state agency. This provision may accelerate state financial transactions. This may increase the state's cash flow and earnings on investment and reduce state expenditures on personnel and operations related to the transactions.

## **Department of Taxation**

### **Tax Discovery Data System**

The bill requires the Department of Taxation to establish and implement a tax discovery data system intended to increase tax collection efficiency, and to purchase the necessary hardware, software, and services by April 1, 2009. Additionally, the Tax Commissioner is required to request funds quarterly to pay the costs of operating and administering the system. The bill appropriates \$2 million in FY 2009 from the General Revenue Fund to the newly created Discovery Project Fund (Fund 5APO) to pay the costs of implementing and administering the system. An additional appropriation from the GRF may be needed if the amounts appropriated are insufficient to pay for the costs of the necessary hardware, software, and services of the Tax Discovery Data System. Additional appropriation from the GRF may also be needed to pay the costs of operating and administering the system.

### **Electronic filing of sales and use taxes returns and payments**

The bill requires vendors, sellers, and some consumers to file sales and use tax returns and pay the taxes electronically in a manner approved by the Tax Commissioner. They may apply to the Commissioner to be excused from this requirement, with good cause shown. Currently, electronic payment is required only if a vendor's, seller's, or consumer's sales or use tax collections exceed \$75,000 per year. The provisions may increase the efficiency of tax filings and accelerate sales tax collections. This may increase the state's cash flow and earnings on investment and may reduce state expenditures on personnel and operations related to the taxes.

### **Electronic filing of income tax returns and payments**

The bill requires a tax return preparer that files more than 75 original income tax returns, reports, or other tax payment documents in a calendar year to file them electronically if the Tax Commissioner posts on the Department of Taxation's web site acceptable electronic filing methods. The provisions may increase the efficiency of tax filings, accelerate the state personal income tax collections, and reduce the Department of Taxation's expenditures on personnel and operations related to personal income tax. This may also increase the state's cash flow and earnings on investment.

## **Department of Insurance**

Current law requires applicants for licensure as insurance agents, except applicants for licensure as limited lines agents and surplus line brokers, to pay a \$10 fee in order to take examinations required for licensure. The bill would modify the wording to require the fee upon application for licensure. This would affect primarily agents who are already licensed in other states who are not required to take an examination in Ohio if they have done so in another state. This provision would likely increase revenue to the Department of Insurance Operating Fund by approximately \$300,000.

## **Tax provisions**

### **Income tax**

The bill exempts from the Ohio income tax grants received from the Military Injury Relief Fund (MIRF) by injured military personnel. The MIRF receives direct contributions and money designated by taxpayers who have elected to donate a portion of their income tax refund to the MIRF. Money in the fund is used to make grants to soldiers injured while serving on active duty in Operation Enduring Freedom or Operation Iraqi Freedom. The fund has received approximately \$755,000 from tax check-offs and private donations. H.B. 119 (the operating budget for the FY 2008-FY 2009 biennium) made an appropriation of \$2 million to the fund (Fund 5DB0). The first grants from the fund were made in October 2007 and through April 2008 grants totaling \$102,000 have been given to 204 applicants, an average of \$500 per applicant. The exemption will reduce income tax collections. The revenue loss will depend upon the number and size of the grants given and the recipients' income tax brackets. Assuming that the full appropriation amount of \$2 million is distributed, the state income tax revenue loss from exempting the grants is estimated at \$43,000. The exemption may also reduce the tax base for some school district income taxes, resulting in a minimal loss of revenue.

### **Sales and use tax**

The bill includes as a taxable transaction the sale of "guaranteed auto protection" whereby a party promises to cover the difference between the outstanding loan and the insurance settlement for a "totaled" vehicle, when such protection is included in a motor vehicle sale or lease. This change may increase the amount of sales tax collections by the state and by counties and transit authorities, and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such increases.

The bill exempts from the sales tax, sales to a "qualified direct selling entity" of tangible personal property used to store, transport, or handle inventory in a warehouse or distribution center when the inventory is held for direct selling and primarily distributed outside Ohio to independent salespersons, and is not sold from a fixed retail location. A "qualified direct selling entity" eligible for the exemption is an entity selling to direct sellers at the time the entity enters into a jobs creation tax credit agreement with the Tax Credit Authority. This change may decrease the amount of sales tax collections by the state and by counties and transit authorities, and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such decreases.

The bill exempts from sales and use taxation the sale of full flight simulators and related parts and maintenance; and the sale of aircraft and avionics repair and replacement materials, parts, equipment, and engines, and repair, remodeling, replacement, or maintenance services on aircraft that have a certified maximum takeoff weight greater than 6,000 pounds, or are used in general aviation, when the services are performed at a Federal Aviation Administration certified repair station. This change may decrease the amount of sales tax collections by the state and by counties and transit authorities, and the amount of distributions to the local government funds. LSC does not have an estimate of the amount of any such decreases.

### **Job retention tax credit**

The bill changes the number of years a taxpayer is required to maintain operations at a project site to the greater of seven years or the term of the tax credit plus three years, for the violation of which the taxpayer must repay the state up to 50% of the credit received. The bill also eliminates the 25% repayment requirement for not maintaining operations longer than one and one-half but not as long as twice the term of the credit.

These changes may reduce state revenues from the corporate franchise tax, the personal income tax, and the commercial activity tax. Receipts from the corporate franchise tax and the personal income tax are shared by the GRF and the local government funds. Receipts from the commercial activity tax are deposited to the School District Tangible Property Tax Replacement Fund and the Local Government Tangible Property Tax Replacement Fund.

### **Property taxes**

The bill classifies as a charitable institution eligible for real and tangible personal property tax exemption any nonprofit organization that is exempt from federal income taxation if the majority of its board of directors are appointed by the mayor or legislative authority of a municipal corporation or a board of county commissioners, or a combination thereof, and the nonprofit organization's primary purpose is to assist in the development and revitalization of downtown urban areas. The bill also specifies that this classification applies to pending property tax exemption applications. This may increase the value of property qualifying for tax exemption and LSC does not have an estimate of the resulting loss, if any, of property tax revenue to local governments. For tax levies designed to raise a specified amount of money, any reduction in the tax base would be offset by an increase in the tax rate, implying that a portion of the lower tax payments resulting from any increase in tax exempt property could be borne by other taxpayers, in the form of higher taxes, rather than by units of local government.

The bill authorizes a county or municipal corporation to extend the duration of a tax exemption granted to the owner of residential real property located in a Community Reinvestment Area for up to an additional ten years if the property is a structure of historical or architectural significance, is a certified historic structure under 26 U.S.C. 47 and 170(h), and units within the structure have been leased to tenants for five consecutive years. This provision may result in loss of property tax revenues not only for the government entity authorizing the extension but also for school districts and other units of local government. LSC does not have an estimate of the likely loss of local government revenue, but the amount of such loss is limited by the restrictions on types of property that could qualify for the additional years of tax exemption.

The bill temporarily authorizes a board of township trustees of a township with a population exceeding 55,000 to adopt a tax increment financing (TIF) resolution on or before December 31, 2008, by majority vote. Current law requires a unanimous vote. This change could allow one or more townships that would otherwise be unable to do so, to establish a TIF district. The bill specifies the most recent federal decennial census as the measure of population to be used. Only two Ohio townships had populations in the 2000 Census exceeding 55,000: Colerain and Green townships, both in Hamilton County. This change could result in granting of a property tax exemption to increases in the value of designated parcels, on which owners would instead make service payments equal to the taxes otherwise due. The service payments would fund infrastructure and public improvements.

The bill allows county treasurers in all Ohio counties to sell tax certificates on parcels of real property with delinquent real property taxes. Under current law, such sales are limited to counties with populations of 200,000 or more. The tax certificates provide a way to recover revenues from real property taxes that are owed but have not been paid. By providing local government officials with an additional tool with which to try to recover unpaid real property taxes, the certificates would likely channel additional revenue to units of local government. Costs of administering the tax certificate program fall on county governments. The tax certificate law provides for charges for program costs. A certificate holder who initiates contact with the owner of a parcel that is the subject of the certificate may in certain circumstances be assessed a civil penalty of up to \$5,000 for each offense, under current law unchanged by the bill. This civil penalty is to be paid to the state's General Revenue Fund. By allowing the sale of tax certificates in more counties, the bill may increase the amount of such state revenues. However, the frequency of penalties resulting from such contacts appears likely to be low. Costs to the Attorney General or to the county prosecuting attorney may be increased by such actions. The 2000 Census shows 12 of Ohio's 88 counties with populations of 200,000 or more. By 2007, the United States Bureau of the Census estimates the populations of 13 counties exceeded 200,000. These 13 counties in 2007 accounted for 59% of Ohio's population. Department of Taxation figures for calendar year 2006 show \$981 million in delinquent real property taxes statewide, of which 70% was in the 13 counties with estimated populations of 200,000 or more in 2007. Cuyahoga County, with \$233 million in delinquent real property taxes, accounted for 24% of the state total.

#### **Local cigarette and alcohol taxes**

The bill prohibits new county tax levies on the sale of cigarettes and alcoholic beverages for sports facilities, arts and cultural district facilities and operations, and county permanent improvements after the bill's effective date. The collection of any tax levied before the effective date is not prevented so long as that tax remains effective. Thus the effect of this change is only prospective, on any future taxes on the sale of cigarettes and alcoholic beverages for these purposes that a county might otherwise impose. This prohibition on future taxes plausibly may reduce revenues to counties relative to the amounts to which they would have increased, but LSC does not have an estimate of any such future revenues that would be forgone.

#### **School district income tax**

The bill shortens the timeline for the earliest effective date of a school district income tax rate reduction by specifying that the reduction takes effect on the first day of January if that date is at least 45 days after a copy of the resolution reducing the rate is certified to the Tax Commissioner, rather than 60 days, as required under existing law. This change would allow a school board to wait until after the November elections before adopting a resolution to lower the school district income tax rate, which a board can do without a vote of the electors. This would, for example, allow a school board to see if a property tax levy passes before committing to lowering the income tax rate. Nevertheless, only the time period, from 60 to 45 days, between when a copy of the resolution is certified to the Tax Commissioner and the effective date of the income tax reduction on the ensuing first day of January is changed, and the change is assumed to have no fiscal effect.

#### **Municipal Income Tax Fund**

The bill clarifies that investment earnings from money in the Municipal Income Tax Fund are credited to the fund. Current law implies this by requiring the pro rata share of investment earnings to be distributed in proportion to the amount certified to each municipal corporation. This clarification will have no fiscal effect.

### **Joint economic development districts**

The bill modifies one of the statutes authorizing creation of joint economic development districts (JEDD) to allow new residents (electors) to live in the JEDD after it is created, to permit residential zoning in the JEDD, and to provide that new residents would not pay the JEDD income tax unless they also work within the JEDD. Currently, no electors may live in a JEDD that is created under that statute at any time. (Electors may reside in a JEDD created under another section of the Revised Code.)

A joint economic development district is created by one or more municipal corporations and one or more townships to facilitate economic development in a designated area. The rate of the JEDD income tax may be no higher than the highest rate levied by any of the municipal corporations that are parties to the contract creating the JEDD. Although a person residing in the JEDD would not be subject to the JEDD income tax based on place of residence, that person would still appear, from the language in the bill, to be subject to municipal income tax, if the location of the person's residence within the JEDD is also within the limits of a municipality levying such a tax.

For a person moving to a JEDD in response to this change, the change could result in a gain or loss of income tax revenue to a municipal corporation, depending on whether the person was subject to municipal income tax in his or her location of previous residence and on whether the residence location in the JEDD is subject to municipal income tax. The situation with regard to school district income taxes is similarly indeterminate. The residence locations in the JEDD would require government services such as police and fire protection. LSC does not have an estimate of the overall fiscal effect of this change on local government revenues or expenses. There appears to be no fiscal impact on the state.

### **Board of Deposit**

The bill expands the definition of allowable expenses for the Board of Deposit Expense Fund (4M2). The expenses include "any and all other necessary expenses," but are not limited to banking charges and fees required for the operation of the State of Ohio Regular Account. The provision may increase the amount of transfer from the Investment Earnings Redistribution Fund (Fund 608) to pay for Board of Deposit expenses.

The bill permits a community development bank located in a county with a population of over 1.3 million people that has previously served as that county's depository of active moneys to again be designated as such during the county's current four-year designation period, notwithstanding any contrary requirements in section 135.33 of the Revised Code. This provision would affect only Cuyahoga County's depository of active moneys and has no fiscal impact.

### **Commissioners of the Sinking Fund**

The bill allows the Director of Budget and Management to transfer \$34,549.45 from the Coal Research and Development Bond Services Fund (Fund 7076) into the Coal Research and Development Fund (Fund 7046) to correct deposits that were made in error.

**Ohio Air Quality Development Authority**

The bill allows the Director of Budget and Management to transfer \$5,538.11 from the Coal Research and Development Fund (Fund 7046) into the Coal Research and Development Bond Services Fund (Fund 7076) to correct deposits that were made in error.

**Water Quality Development Authority**

The bill prohibits the Ohio Water Quality Development Authority from charging any fees or fines in excess of the principal amount of a loan made by the Authority. This provision has no fiscal impact.

## Section 6: Budget Stabilization Fund Transfers

### State Fiscal Highlights

| STATE FUND                                     | FY 2008                                | FY 2009                                 | FUTURE YEARS |
|--|--|---|--------------|
| <b>General Revenue Fund – Various Agencies</b> |  |   |              |
| Revenues                                       | Transfer-in of \$7,476,454<br>from BSF | Transfer-in of \$10,678,648<br>from BSF | - 0 -        |
| Expenditures                                   | Increase of \$7,476,454                | Increase of \$10,678,648                | - 0 -        |
| <b>Budget Stabilization Fund (BSF)</b>         |  |   |              |
| Revenues                                       | - 0 -                                  | - 0 -                                   | - 0 -        |
| Expenditures                                   | Transfer-out of \$7,476,454<br>to GRF  | Transfer-out of \$10,678,648<br>to GRF  | - 0 -        |

Note: The state fiscal year is July 1 through June 30. For example, FY 2009 is July 1, 2008 – June 30, 2009.

- The bill transfers \$7.5 million in FY 2008 and \$10.7 million in FY 2009 from the Budget Stabilization Fund to the GRF. The bill specifies that these transferred funds are to ensure the full amounts appropriated in H.B. 119 to various GRF appropriation items that have been reduced by executive order are available for expenditure.

### Local Fiscal Highlights

| LOCAL GOVERNMENT                                     | FY 2008                 | FY 2009                 | FUTURE YEARS |
|--|-------------------------|-------------------------|--------------|
| <b>School Districts</b>                              |                         |                         |              |
| Revenues   | Increase of \$5,128,138 | Increase of \$676,200   | - 0 -        |
| Expenditures   | - 0 -                   | - 0 -                   | - 0 -        |
| <b>County Departments of Job and Family Services</b> |                         |                         |              |
| Revenues   | - 0 -                   | Increase of \$3,401,410 | - 0 -        |
| Expenditures   | - 0 -                   | - 0 -                   | - 0 -        |

Note: For most local governments, the fiscal year is the calendar year. The school district fiscal year is July 1 through June 30.

- **School districts.** Under the executive ordered budget reductions, GRF appropriation item 200-503, Bus Purchase Allowance, is to be reduced by \$5.1 million in FY 2008 and \$0.7 million in FY 2009. The bill transfers cash from the Budget Stabilization Fund to the GRF to ensure that this appropriation is not reduced. These funds are distributed to school districts to assist them in purchasing or leasing school buses.
- **County departments of job and family services.** Under the executive ordered budget reductions, GRF appropriation item 600-502, Child Support Match, is to be reduced by \$3.4 million in FY 2009. The bill transfers cash from the Budget Stabilization Fund to the GRF to ensure that this appropriation is not reduced. These funds are distributed to counties for the administration of the Child Support Enforcement Program.

## *Detailed Fiscal Analysis*

The bill transfers \$7.5 million in FY 2008 and \$10.7 million in FY 2009 from the Budget Stabilization Fund to the GRF. The bill specifies that these transferred funds are to ensure the full amounts appropriated in H.B. 119 to various GRF appropriation items that have been reduced by executive order are available for expenditure. The appropriation items and the amount of their executive ordered reduction are as follows:

| <b>Executive Ordered Budget Reductions Offset by Transfers from the Budget Stabilization Fund</b> |                                     |                    |                     |
|---|-------------------------------------|--------------------|---------------------|
|   |                                     | <b>FY 2008</b>     | <b>FY 2009</b>      |
| <b>Department of Agriculture</b>  |                                     |                    |                     |
| 700-403   | Animal Disease Control              | \$36,540           | \$182,702           |
| 700-410   | Food Safety                         | \$8,651            | \$43,255            |
| <b>Department of Health</b>   |                                     |                    |                     |
| 440-407   | Animal Borne Disease and Prevention | \$80,000           | \$40,000            |
| 440-408   | Immunization                        | \$80,000           | \$40,000            |
| <b>Department of Rehabilitation and Correction</b>  |                                     |                    |                     |
| 503-321   | Parole and Community Operations     | \$1,327,100        | \$5,433,321         |
| <b>Department of Education</b>  |                                     |                    |                     |
| 200-503   | Bus Purchase Allowance              | \$5,128,138        | \$676,200           |
| <b>Department of Job and Family Services</b>  |                                     |                    |                     |
| 600-502   | Child Support Match                 | \$0                | \$3,401,410         |
| <b>Rehabilitation Services Commission</b>   |                                     |                    |                     |
| 415-431   | Office of People with Brain Injury  | \$22,601           | \$22,601            |
| <b>Ohio School for the Blind</b>  |                                     |                    |                     |
| 226-100   | Personal Services                   | \$354,656          | \$375,966           |
| <b>Ohio School for the Deaf</b>   |                                     |                    |                     |
| 221-100   | Personal Services                   | \$438,768          | \$463,193           |
| <b>Total Transfer</b>   |                                     | <b>\$7,476,454</b> | <b>\$10,678,648</b> |

Two of these appropriation items are subsidy items, meaning that the funds are distributed to local governmental entities. In this case, 200-503, Bus Purchase Allowance, appropriations are distributed to school districts to assist them in the purchase of school buses and 600-502, Child Support Match, appropriations are distributed to county departments of job and family services for the administration of the Child Support Enforcement Program.

*LSC fiscal staff:*

*Brian Hoffmeister, Budget Analyst*  
*Jason Phillips, Budget Analyst*  
*Terry Steele, Budget Analyst*  
*Nick Thomas, Budget Analyst*  
*Edward Millane, Budget Analyst*  
*Mary Morris, Budget Analyst*  
*Andy Plagenz, Budget Analyst*  
*Jamie Daskocil, Senior Budget Analyst*  
*Sara Anderson, Senior Budget Analyst*

*Ivy Chen, Senior Economist*  
*Wendy Risner, Senior Budget Analyst*  
*Todd Celmar, Economist*  
*Stephanie Suer, Budget Analyst*  
*Deauna Hale, Budget Analyst*  
*Ross Miller, Senior Economist*  
*Ruhaiza Ridzwan, Economist*  
*Phil Cummins, Economist*  
*Isabel Louis, Economist*

*HB0562HP/lb*

***Analysis of the Capital Budget for  
the FY 2009-FY 2010 Biennium***

***Am. Sub. H.B. 562***

***As Passed by the House***

***May 2008***

***Ohio Legislative Service Commission***

---

# *Table of Contents*

---

## **Summary Reports**

|   |    |
|---|----|
| Capital Appropriations by Fund                    | 1  |
| Capital Appropriations by Agency                  | 2  |
| Capital Appropriations by Fund and Agency         | 3  |
| Capital Appropriations by Agency and Fund         | 5  |
| Capital Appropriations by Agency and Project Type | 7  |
| New Debt Authorization                            | 8  |
| County Breakdown of Projects                      | 9  |
| Capital Budget Bills: Reference List              | 36 |

## **Capital Appropriations by Agency Line Item and Fund**

|  |     |
|--|-----|
| Adjutant General   | 37  |
| Department of Administrative Services                            | 40  |
| Department of Agriculture  | 42  |
| Department of Alcohol and Drug Addiction Services                | 44  |
| Ohio Cultural Facilities Commission                              | 45  |
| Capitol Square Review and Advisory Board                         | 63  |
| Department of Commerce   | 65  |
| Department of Development  | 68  |
| eTech Ohio   | 70  |
| Expositions Commission   | 71  |
| Department of Job and Family Services                            | 73  |
| State Library Board  | 74  |
| Department of Mental Health                                      | 75  |
| Department of Mental Retardation and Developmental Disabilities  | 78  |
| Department of Natural Resources                                  | 81  |
| Department of Public Safety                                      | 93  |
| Public Works Commission  | 95  |
| Ohio Board of Regents and State Institutions of Higher Education | 97  |
| Department of Rehabilitation and Correction                      | 154 |
| Ohio State School for the Blind                                  | 157 |
| Ohio School for the Deaf   | 159 |
| Department of Transportation                                     | 161 |
| Ohio Veterans' Home Agency                                       | 162 |
| Department of Youth Services                                     | 168 |

## CAPITAL APPROPRIATIONS BY FUND

| FUND                  | NAME   | AMOUNT                 |
|-----------------------|--|------------------------|
| 3190                  | Nursing Home-Federal Fund                      | \$5,884,190            |
| 3420                  | Army National Guard Service Contract Fund      | \$107,792              |
| 4A90                  | Special Administrative Fund                    | \$7,037,869            |
| 5460                  | State Fire Marshal Fund                        | \$1,600,000            |
| 6040                  | Veterans' Home Improvement Fund                | \$3,429,411            |
| 7036                  | Highway Safety Fund                            | \$1,696,345            |
| 7040                  | State Capital Improvements Revolving Loan Fund | \$39,500,000           |
| 7086                  | Waterways Safety Fund                          | \$11,650,000           |
| <b>Cash</b>           |  | <b>\$70,905,607</b>    |
| 7003                  | Clean Ohio Revitalization Fund                 | \$40,000,000           |
| 7012                  | Job Ready Site Development Fund Group          | \$30,000,000           |
| 7026                  | Administrative Building Fund                   | \$67,409,498           |
| 7027                  | Adult Correctional Building Fund               | \$72,000,000           |
| 7028                  | Juvenile Correctional Building Fund            | \$20,550,000           |
| 7030                  | Cultural and Sports Facilities Building Fund   | \$43,723,834           |
| 7031                  | Ohio Parks & Natural Resources Fund            | \$29,245,000           |
| 7033                  | Mental Health Facilities Improvement Fund      | \$127,580,774          |
| 7034                  | Higher Education Improvement Fund              | \$607,959,802          |
| 7035                  | Parks & Recreation Improvement Fund            | \$41,702,333           |
| 7038                  | State Capital Improvements Fund                | \$120,000,000          |
| 7056                  | Clean Ohio Conservation Fund                   | \$30,000,000           |
| 7057                  | Clean Ohio Agricultural Easement Fund          | \$5,000,000            |
| 7061                  | Clean Ohio Trail Fund                          | \$5,000,000            |
| <b>Debt Supported</b> |  | <b>\$1,240,171,241</b> |
| <b>TOTAL</b>          |  | <b>\$1,311,076,848</b> |

## CAPITAL APPROPRIATIONS BY AGENCY

| AGENCY   | AMOUNT                 |
|--|------------------------|
| Adjutant General   | \$6,607,792            |
| Department of Administrative Services                            | \$30,300,000           |
| Department of Agriculture  | \$6,365,000            |
| Department of Alcohol and Drug Addiction Services                | \$1,550,000            |
| Capitol Square Review and Advisory Board                         | \$2,057,748            |
| Department of Commerce   | \$1,600,000            |
| Department of Development  | \$70,000,000           |
| eTech Ohio   | \$10,250,000           |
| Expositions Commission   | \$20,000,000           |
| Department of Job and Family Services                            | \$7,037,869            |
| State Library Board  | \$200,000              |
| Department of Mental Health                                      | \$104,530,000          |
| Department of Mental Retardation and Developmental Disabilities  | \$21,500,774           |
| Department of Natural Resources                                  | \$89,822,333           |
| Ohio Cultural Facilities Commission                              | \$43,723,834           |
| Department of Public Safety                                      | \$4,746,595            |
| Public Works Commission  | \$189,500,000          |
| Department of Rehabilitation and Correction                      | \$72,000,000           |
| Ohio State School for the Blind                                  | \$574,500              |
| Ohio School for the Deaf   | \$637,000              |
| Ohio Board of Regents and State Institutions of Higher Education | \$597,709,802          |
| Department of Transportation                                     | \$500,000              |
| Ohio Veterans' Home Agency                                       | \$9,313,601            |
| Department of Youth Services                                     | \$20,550,000           |
| <b>TOTAL</b>   | <b>\$1,311,076,848</b> |

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

| FUND/AGENCY  | AMOUNT        |
|--|---------------|
| <b>Administrative Building Fund</b>                              |               |
| Adjutant General   | \$6,500,000   |
| Department of Administrative Services                            | \$30,300,000  |
| Department of Agriculture  | \$1,365,000   |
| Capitol Square Review and Advisory Board                         | \$2,057,748   |
| Expositions Commission   | \$20,000,000  |
| State Library Board  | \$200,000     |
| Department of Natural Resources                                  | \$2,225,000   |
| Department of Public Safety                                      | \$3,050,250   |
| Ohio State School for the Blind                                  | \$574,500     |
| Ohio School for the Deaf   | \$637,000     |
| Department of Transportation                                     | \$500,000     |
| <b>Adult Correctional Building Fund</b>                          |               |
| Department of Rehabilitation and Correction                      | \$72,000,000  |
| <b>Army National Guard Service Contract Fund</b>                 |               |
| Adjutant General   | \$107,792     |
| <b>Clean Ohio Agricultural Easement Fund</b>                     |               |
| Department of Agriculture  | \$5,000,000   |
| <b>Clean Ohio Conservation Fund</b>                              |               |
| Public Works Commission  | \$30,000,000  |
| <b>Clean Ohio Revitalization Fund</b>                            |               |
| Department of Development  | \$40,000,000  |
| <b>Clean Ohio Trail Fund</b>                                     |               |
| Department of Natural Resources                                  | \$5,000,000   |
| <b>Cultural and Sports Facilities Building Fund</b>              |               |
| Ohio Cultural Facilities Commission                              | \$43,723,834  |
| <b>Higher Education Improvement Fund</b>                         |               |
| eTech Ohio   | \$10,250,000  |
| Ohio Board of Regents and State Institutions of Higher Education | \$597,709,802 |
| <b>Highway Safety Fund</b>                                       |               |
| Department of Public Safety                                      | \$1,696,345   |
| <b>Job Ready Site Development Fund</b>                           |               |
| Department of Development  | \$30,000,000  |
| <b>Juvenile Correctional Building Fund</b>                       |               |
| Department of Youth Services                                     | \$20,550,000  |

|   |                        |
|---|------------------------|
| <b>Mental Health Facilities Improvement Fund</b>                |                        |
| Department of Alcohol and Drug Addiction Services               | \$1,550,000            |
| Department of Mental Health                                     | \$104,530,000          |
| Department of Mental Retardation and Developmental Disabilities | \$21,500,774           |
| <b>Nursing Home-Federal Fund</b>                                |                        |
| Ohio Veterans' Home Agency                                      | \$5,884,190            |
| <b>Ohio Parks &amp; Natural Resources Fund</b>                  |                        |
| Department of Natural Resources                                 | \$29,245,000           |
| <b>Parks &amp; Recreation Improvement Fund</b>                  |                        |
| Department of Natural Resources                                 | \$41,702,333           |
| <b>Special Administrative Fund</b>                              |                        |
| Department of Job and Family Services                           | \$7,037,869            |
| <b>State Capital Improvements Fund</b>                          |                        |
| Public Works Commission   | \$120,000,000          |
| <b>State Capital Improvements Revolving Loan Fund</b>           |                        |
| Public Works Commission   | \$39,500,000           |
| <b>State Fire Marshal Fund</b>                                  |                        |
| Department of Commerce  | \$1,600,000            |
| <b>Veterans' Home Improvement Fund</b>                          |                        |
| Ohio Veterans' Home Agency                                      | \$3,429,411            |
| <b>Waterways Safety Fund</b>                                    |                        |
| Department of Natural Resources                                 | \$11,650,000           |
| <b>TOTAL</b>  | <b>\$1,311,076,848</b> |

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

| AGENCY/FUND  | AMOUNT        |
|--|---------------|
| <b>Adjutant General</b>  |               |
| Administrative Building Fund   | \$6,500,000   |
| Army National Guard Service Contract Fund                              | \$107,792     |
| <b>Department of Administrative Services</b>                           |               |
| Administrative Building Fund   | \$30,300,000  |
| <b>Department of Agriculture</b>                                       |               |
| Administrative Building Fund   | \$1,365,000   |
| Clean Ohio Agricultural Easement Fund                                  | \$5,000,000   |
| <b>Department of Alcohol and Drug Addiction Services</b>               |               |
| Mental Health Facilities Improvement Fund                              | \$1,550,000   |
| <b>Capitol Square Review and Advisory Board</b>                        |               |
| Administrative Building Fund   | \$2,057,748   |
| <b>Department of Commerce</b>  |               |
| State Fire Marshal Fund  | \$1,600,000   |
| <b>Department of Development</b>                                       |               |
| Clean Ohio Revitalization Fund   | \$40,000,000  |
| Job Ready Site Development Fund  | \$30,000,000  |
| <b>eTech Ohio</b>  |               |
| Higher Education Improvement Fund                                      | \$10,250,000  |
| <b>Expositions Commission</b>  |               |
| Administrative Building Fund   | \$20,000,000  |
| <b>Department of Job and Family Services</b>                           |               |
| Special Administrative Fund  | \$7,037,869   |
| <b>State Library Board</b>   |               |
| Administrative Building Fund   | \$200,000     |
| <b>Department of Mental Health</b>                                     |               |
| Mental Health Facilities Improvement Fund                              | \$104,530,000 |
| <b>Department of Mental Retardation and Developmental Disabilities</b> |               |
| Mental Health Facilities Improvement Fund                              | \$21,500,774  |
| <b>Department of Natural Resources</b>                                 |               |
| Administrative Building Fund   | \$2,225,000   |
| Clean Ohio Trail Fund  | \$5,000,000   |
| Ohio Parks & Natural Resources Fund                                    | \$29,245,000  |
| Parks & Recreation Improvement Fund                                    | \$41,702,333  |
| Waterways Safety Fund  | \$11,650,000  |

|   |                        |
|---|------------------------|
| <b>Ohio Cultural Facilities Commission</b>                              |                        |
| Cultural and Sports Facilities Building Fund                            | \$43,723,834           |
| <b>Department of Public Safety</b>                                      |                        |
| Administrative Building Fund  | \$3,050,250            |
| Highway Safety Fund   | \$1,696,345            |
| <b>Public Works Commission</b>  |                        |
| Clean Ohio Conservation Fund  | \$30,000,000           |
| State Capital Improvements Fund   | \$120,000,000          |
| State Capital Improvements Revolving Loan Fund                          | \$39,500,000           |
| <b>Department of Rehabilitation and Correction</b>                      |                        |
| Adult Correctional Building Fund  | \$72,000,000           |
| <b>Ohio State School for the Blind</b>                                  |                        |
| Administrative Building Fund  | \$574,500              |
| <b>Ohio School for the Deaf</b>   |                        |
| Administrative Building Fund  | \$637,000              |
| <b>Ohio Board of Regents and State Institutions of Higher Education</b> |                        |
| Higher Education Improvement Fund                                       | \$597,709,802          |
| <b>Department of Transportation</b>                                     |                        |
| Administrative Building Fund  | \$500,000              |
| <b>Ohio Veterans' Home Agency</b>                                       |                        |
| Nursing Home-Federal Fund   | \$5,884,190            |
| Veterans' Home Improvement Fund   | \$3,429,411            |
| <b>Department of Youth Services</b>                                     |                        |
| Juvenile Correctional Building Fund                                     | \$20,550,000           |
|   |                        |
| <b>TOTAL</b>  | <b>\$1,311,076,848</b> |

## CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

| Agency                                 | Land Acquisition<br>Site Development | Planning    | New Construction<br>and Renovation | Renovation/<br>Replacement | Capital<br>Equipment | Other        | Community<br>Projects | School Building<br>Projects | Total           |
|--|--------------------------------------|-------------|------------------------------------|----------------------------|----------------------|--------------|-----------------------|-----------------------------|-----------------|
| Adjutant General                       | ----                                 | ----        | ----                               | \$5,607,792                | ----                 | ----         | \$1,000,000           | ----                        | \$6,607,792     |
| Administrative Services                | ----                                 | ----        | \$2,100,000                        | \$17,900,000               | \$5,000,000          | \$2,800,000  | \$2,500,000           | ----                        | \$30,300,000    |
| Agriculture                            | \$400,000                            | ----        | ----                               | \$650,000                  | ----                 | \$5,265,000  | ----                  | ----                        | \$6,365,000     |
| Alcohol and Drug Addiction Services    | ----                                 | ----        | ----                               | ----                       | ----                 | ----         | \$1,550,000           | ----                        | \$1,550,000     |
| Capitol Square                         | ----                                 | ----        | ----                               | \$2,057,748                | ----                 | ----         | ----                  | ----                        | \$2,057,748     |
| Commerce                               | ----                                 | ----        | ----                               | \$880,000                  | \$720,000            | ----         | ----                  | ----                        | \$1,600,000     |
| Development                            | \$30,000,000                         | ----        | ----                               | ----                       | ----                 | ----         | \$40,000,000          | ----                        | \$70,000,000    |
| eTech Ohio                             | ----                                 | ----        | ----                               | ----                       | \$10,250,000         | ----         | ----                  | ----                        | \$10,250,000    |
| Expositions Commission                 | ----                                 | ----        | \$7,100,000                        | \$11,900,000               | ----                 | \$1,000,000  | ----                  | ----                        | \$20,000,000    |
| Job & Family Services                  | ----                                 | ----        | ----                               | \$7,037,869                | ----                 | ----         | ----                  | ----                        | \$7,037,869     |
| Library Board                          | ----                                 | ----        | ----                               | ----                       | \$200,000            | ----         | ----                  | ----                        | \$200,000       |
| Mental Health                          | ----                                 | ----        | \$89,760,000                       | \$4,450,000                | ----                 | \$500,000    | \$9,820,000           | ----                        | \$104,530,000   |
| Mental Retardation                     | ----                                 | ----        | ----                               | \$6,694,237                | ----                 | \$200,000    | \$14,606,537          | ----                        | \$21,500,774    |
| Natural Resources                      | \$3,000,000                          | \$1,600,000 | \$10,300,000                       | \$22,050,000               | \$425,000            | ----         | \$50,097,333          | ----                        | \$89,822,333    |
| Ohio Cultural Facilities Commission    | ----                                 | ----        | ----                               | \$3,333,000                | ----                 | \$427,000    | \$38,723,834          | ----                        | \$43,723,834    |
| Public Safety                          | ----                                 | ----        | ----                               | \$1,696,345                | \$725,250            | ----         | \$2,325,000           | ----                        | \$4,746,595     |
| Public Works Commission                | ----                                 | ----        | ----                               | ----                       | ----                 | ----         | \$189,500,000         | ----                        | \$189,500,000   |
| Rehabilitation and Correction          | ----                                 | ----        | \$64,600,000                       | \$2,600,000                | \$4,800,000          | ----         | ----                  | ----                        | \$72,000,000    |
| School for the Blind                   | ----                                 | ----        | ----                               | \$529,500                  | ----                 | ----         | ----                  | ----                        | \$574,500       |
| School for the Deaf                    | ----                                 | ----        | ----                               | \$637,000                  | ----                 | ----         | ----                  | ----                        | \$637,000       |
| State Institutions of Higher Education | \$5,271,829                          | \$2,177,856 | \$106,332,569                      | \$218,344,541              | \$142,125,000        | ----         | \$39,791,333          | ----                        | \$597,709,802   |
| Transportation                         | ----                                 | ----        | ----                               | ----                       | ----                 | ----         | \$500,000             | ----                        | \$500,000       |
| Veterans' Home                         | ----                                 | ----        | \$1,263,000                        | \$7,146,501                | ----                 | \$261,000    | ----                  | ----                        | \$9,313,601     |
| Youth Services                         | ----                                 | ----        | \$14,849,350                       | \$5,150,650                | ----                 | ----         | \$550,000             | ----                        | \$20,550,000    |
| <b>Total</b>                           | \$38,671,829                         | \$3,777,856 | \$296,304,919                      | \$318,665,183              | \$164,245,250        | \$10,453,000 | \$390,964,037         | ----                        | \$1,311,076,848 |

## NEW DEBT AUTHORIZATION

| AGENCY/FUND   | AMOUNT                 |
|---|------------------------|
| <b>Ohio Building Authority</b>                      |                        |
| Administrative Building Fund (7026)                 | \$48,000,000           |
| Adult Correctional Building Fund (7027)             | \$62,000,000           |
| Juvenile Correctional Building Fund (7028)          | \$19,000,000           |
| <hr/>   |                        |
| <b>Total Ohio Building Authority</b>                | <b>\$129,000,000</b>   |
| <br>  |                        |
| <b>Ohio Public Facilities Commission</b>            |                        |
| Job Ready Site Development Fund Group (7012)        | \$30,000,000           |
| Ohio Parks & Natural Resources Fund (7031)          | \$28,000,000           |
| Higher Education Improvement Fund (7034)            | \$606,000,000          |
| State Capital Improvements Fund (7038)              | \$120,000,000          |
| Clean Ohio Conservation Fund (7056)                 | \$30,000,000           |
| Clean Ohio Agricultural Easement Fund (7057)        | \$5,000,000            |
| Clean Ohio Trail Fund (7061)                        | \$5,000,000            |
| <hr/>   |                        |
| <b>Total Ohio Public Facilities Commission</b>      | <b>\$824,000,000</b>   |
| <br>  |                        |
| <b>Treasurer of State</b>                           |                        |
| Clean Ohio Revitalization Fund (7003)               | \$40,000,000           |
| Cultural and Sports Facilities Building Fund (7030) | \$42,000,000           |
| Mental Health Facilities Improvement Fund (7033)    | \$128,000,000          |
| Parks & Recreation Improvement Fund (7035)          | \$41,000,000           |
| <hr/>   |                        |
| <b>Total Treasurer of State</b>                     | <b>\$251,000,000</b>   |
| <br>  |                        |
| <b>TOTAL</b>  | <b>\$1,204,000,000</b> |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency             | Fund | Line Item<br>Number | Name of Project                                    | Appropriations |
|---------------------------------------|------|---------------------|--|----------------|
| <b>Statewide</b>                      |      |                     |  |                |
| Adjutant General                      | 7026 | C74502              | Roof Replacement - Various Facilities              | \$583,874      |
| Adjutant General                      | 7026 | C74503              | Electrical Systems - Various Facilities            | \$348,079      |
| Adjutant General                      | 7026 | C74505              | Replace Windows and Doors - Various Facilities     | \$341,342      |
| Adjutant General                      | 7026 | C74506              | Plumbing Renovations - Various Facilities          | \$523,241      |
| Adjutant General                      | 7026 | C74507              | Paving Renovations - Various Facilities            | \$527,733      |
| Adjutant General                      | 7026 | C74508              | HVAC Systems - Various Facilities                  | \$1,387,939    |
| Adjutant General                      | 7026 | C74510              | Masonry Renovations - Various Facilities           | \$180,000      |
| Adjutant General                      | 3420 | C74519              | Energy Conservation - Federal Share                | \$107,792      |
| Adjutant General                      | 7026 | C74526              | Energy Conservation - Various Facilities           | \$107,792      |
| Board of Regents                      | 7034 | C23501              | Ohio Supercomputer Center Expansion                | \$2,000,000    |
| Board of Regents                      | 7034 | C23502              | Research Facility Action and Investment Funds      | \$5,500,000    |
| Board of Regents                      | 7034 | C23506              | Third Frontier Wright Capital                      | \$100,000,000  |
| Board of Regents                      | 7034 | C23516              | Ohio Library and Information Network<br>(OhioLINK) | \$9,910,000    |
| Board of Regents                      | 7034 | C23529              | Non-credit Job Training Facilities                 | \$2,350,000    |
| Board of Regents                      | 7034 | C23530              | Technology Initiatives                             | \$3,741,000    |
| Board of Regents                      | 7034 | C23531              | Ohio Aerospace Institute                           | \$200,000      |
| Board of Regents                      | 7034 | C23532              | Dark Fiber/OARnet                                  | \$2,000,000    |
| Board of Regents                      | 7034 | C23533              | Instructional and Data Processing Equipment        | \$20,799,000   |
| Department of Administrative Services | 7026 | C10012              | Energy Conservation Projects                       | \$2,100,000    |
| Department of Administrative Services | 7026 | C10030              | Broadband Ohio                                     | \$5,000,000    |
| Department of Development             | 7003 | C19500              | Clean Ohio Revitalization                          | \$32,000,000   |
| Department of Development             | 7003 | C19501              | Clean Ohio Assistance                              | \$8,000,000    |
| Department of Development             | 7012 | C19502              | Job Ready Sites                                    | \$30,000,000   |
| Department of Job and Family Services | 4A90 | C60000              | Various Renovations - Local Offices                | \$537,869      |
| Department of Job and Family Services | 4A90 | C60001              | 145 S Front Street Renovation                      | \$6,500,000    |
| Department of Mental Health           | 7033 | C58000              | Hazardous Material Abatement                       | \$500,000      |
| Department of Mental Health           | 7033 | C58006              | Patient Care Environment Improvement               | \$3,700,000    |
| Department of Mental Health           | 7033 | C58007              | Infrastructure Improvements                        | \$4,600,000    |
| Department of Mental Health           | 7033 | C58010              | Campus Consolidation                               | \$83,700,000   |
| Department of Mental Health           | 7033 | C58018              | Safety and Security Improvements                   | \$1,460,000    |
| Department of Mental Health           | 7033 | C58019              | Energy Conservation Projects                       | \$750,000      |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project  | Appropriations |
|-------------------------------------|------|---------------------|--|----------------|
| Department of Natural Resources     | 7061 | C72514              | Clean Ohio Trail - Grants  | \$5,000,000    |
| Department of Natural Resources     | 7031 | C72549              | Operations Facilities Development  | \$1,500,000    |
| Department of Natural Resources     | 7035 | C725A0              | State Parks Campgrounds, Cabins, and Lodges                                  | \$5,150,000    |
| Department of Natural Resources     | 7086 | C725A7              | Cooperative Grant Funding for Boating Facilities                             | \$9,300,000    |
| Department of Natural Resources     | 7031 | C725B7              | Underground Fuel Storage Tank<br>Removal/Replacement - Department            | \$750,000      |
| Department of Natural Resources     | 7035 | C725B8              | Upgrade Underground Fuel Storage Tanks -<br>Statewide                        | \$250,000      |
| Department of Natural Resources     | 7031 | C725C0              | Cap Abandoned Water Wells  | \$50,000       |
| Department of Natural Resources     | 7031 | C725E1              | NatureWorks Local Park Grants  | \$3,800,000    |
| Department of Natural Resources     | 7031 | C725M0              | Dam Rehabilitation - Department  | \$10,000,000   |
| Department of Natural Resources     | 7035 | C725N0              | Handicapped Accessibility - Statewide  | \$100,000      |
| Department of Natural Resources     | 7031 | C725N1              | Handicapped Accessibility - Department                                       | \$250,000      |
| Department of Natural Resources     | 7035 | C725N4              | Hazardous Waste/Asbestos Abatement - Statewide                               | \$150,000      |
| Department of Natural Resources     | 7031 | C725N5              | Wastewater/Water Systems Upgrade - Department                                | \$3,000,000    |
| Department of Natural Resources     | 7035 | C725N6              | Statewide Wastewater/Water Systems Upgrade                                   | \$3,000,000    |
| Department of Natural Resources     | 7031 | C725P9              | Boundary Protection  | \$150,000      |
| Department of Natural Resources     | 7035 | C725R3              | State Park Renovations/Upgrading - Statewide<br>Beach Bath House Replacement | \$1,000,000    |
| Department of Youth Services        | 7028 | C47001              | Fire Suppression, Safety and Security  | \$4,036,125    |
| Department of Youth Services        | 7028 | C47002              | General Institutional Renovations  | \$4,424,725    |
| Department of Youth Services        | 7028 | C47003              | CCF Renovations/Maintenance  | \$2,000,000    |
| eTech Ohio                          | 7034 | C37404              | Digital Conversion   | \$525,000      |
| eTech Ohio                          | 7034 | C37405              | Digital Conversion for Public Television                                     | \$9,000,000    |
| Ohio Cultural Facilities Commission | 7030 | C37118              | Statewide Site Repairs   | \$650,000      |
| Ohio Cultural Facilities Commission | 7030 | C37153              | Basic Renovations and Emergency Repairs                                      | \$850,000      |
| Ohio Cultural Facilities Commission | 7030 | C371O9              | Historic Site Signage - Phase II   | \$50,000       |
| Public Works Commission             | 7038 | C15000              | Local Public Infrastructure  | \$120,000,000  |
| Public Works Commission             | 7040 | C15030              | Revolving Loan   | \$39,500,000   |
| Public Works Commission             | 7056 | C15060              | Clean Ohio Conservation  | \$30,000,000   |
| State Library Board                 | 7026 | C350A1              | OPLIN Router Replacement Project   | \$200,000      |
| Statewide & Central Office Projects | 7027 | C50101              | Community-Based Correctional Facilities                                      | \$1,600,000    |
| Statewide & Central Office Projects | 7027 | C50103              | Asbestos Abatement - Statewide   | \$1,000,000    |
| Statewide & Central Office Projects | 7027 | C50104              | Power House/Utility Improvements - Statewide                                 | \$1,400,000    |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                                       | Fund | Line Item<br>Number | Name of Project                                 | Appropriations       |
|---|------|---------------------|---|----------------------|
| Statewide & Central Office Projects                             | 7027 | C50105              | Water System/Plant Improvements - Statewide     | \$6,000,000          |
| Statewide & Central Office Projects                             | 7027 | C50110              | Security Improvements - Statewide               | \$10,434,897         |
| Statewide & Central Office Projects                             | 7027 | C50136              | General Building Renovation - Statewide         | \$42,665,103         |
| Statewide & Central Office Projects                             | 7027 | C50175              | Mandown Alert Communication System - Statewide  | \$4,800,000          |
| Statewide & Central Office Projects                             | 7027 | C501B3              | Electrical System Upgrade - Statewide           | \$4,100,000          |
| Statewide and Central Offices                                   | 7033 | C59004              | Community Assistance Projects                   | \$13,301,537         |
| Statewide and Central Offices                                   | 7033 | C59022              | Razing of Buildings                             | \$200,000            |
| Statewide and Central Offices                                   | 7033 | C59024              | Telecommunications                              | \$400,000            |
| Statewide and Central Offices                                   | 7033 | C59029              | Generator Replacement                           | \$1,000,000          |
| Statewide and Central Offices                                   | 7033 | C59034              | Statewide Developmental Centers                 | \$4,294,237          |
| Statewide and Central Offices                                   | 7033 | C59050              | Emergency Improvements                          | \$500,000            |
| Statewide and Central Offices                                   | 7033 | C59051              | Energy Conservation                             | \$500,000            |
| <b>Total Statewide</b>  |      |                     |   | <b>\$676,337,285</b> |
| <b>Multi-County</b>   |      |                     |   |                      |
| Board of Regents<br>(Athens, Franklin, Hamilton, Portage, Wood) | 7034 | C23524              | Supplemental Renovations - Library Depositories | \$5,500,000          |
| Department of Natural Resources<br>(Hancock, Hardin, Putnam)    | 7031 | C725R6              | Blanchard River Dredging                        | \$3,000,000          |
| Department of Youth Services<br>(Seneca, Tuscarawas, Union)     | 7028 | C47007              | Juvenile Detention Centers                      | \$4,980,000          |
| Ohio Cultural Facilities Commission<br>(Hamilton, Warren)       | 7030 | C371Q5              | Cincinnati Zoo                                  | \$1,500,000          |
| Wright State University - Main<br>(Greene, Montgomery)          | 7034 | C27527              | Advanced Technical Intelligence Center (ATIC)   | \$2,500,000          |
| <b>Total Multi-County</b>                                       |      |                     |   | <b>\$17,480,000</b>  |
| <b>Adams</b>  |      |                     |   |                      |
| Ohio Cultural Facilities Commission                             | 7030 | C371W8              | Cincinnati Museum Center - Eulett Center        | \$150,000            |
| <b>Total Adams</b>  |      |                     |   | <b>\$150,000</b>     |
| <b>Allen</b>  |      |                     |   |                      |
| Department of Natural Resources                                 | 7035 | C725E2              | Lima Historic Athletic Field                    | \$150,000            |
| James A. Rhodes State College (Lima Technical<br>College)       | 7034 | C38100              | Basic Renovations                               | \$435,403            |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                              | Fund | Line Item<br>Number | Name of Project  | Appropriations      |
|--|------|---------------------|--|---------------------|
| James A. Rhodes State College (Lima Technical College) | 7034 | C38110              | Design Planning for Center of Excellence for Health Sciences | \$919,365           |
| Ohio Cultural Facilities Commission                    | 7030 | C371S8              | Allen County Historical Society Museum Renovation            | \$280,000           |
| The Ohio State University - Lima                       | 7034 | C315T5              | Basic Renovations - Lima                                     | \$311,913           |
| The Ohio State University - Lima                       | 7034 | C315U1              | New Maintenance Facility                                     | \$2,000,000         |
| <b>Total Allen</b>                                     |      |                     |  | <b>\$4,096,681</b>  |
| <b>Ashland</b>   |      |                     |  |                     |
| Department of Natural Resources                        | 7035 | C725E2              | Myers Memorial Bandshell                                     | \$150,000           |
| <b>Total Ashland</b>                                   |      |                     |  | <b>\$150,000</b>    |
| <b>Ashtabula</b>                                       |      |                     |  |                     |
| Department of Alcohol and Drug Addiction Services      | 7033 | C03808              | Glenbeigh Extended Residential Care                          | \$500,000           |
| Kent State University - Ashtabula                      | 7034 | C27006              | Basic Renovations - Ashtabula                                | \$281,425           |
| Kent State University - Ashtabula                      | 7034 | C270A6              | Main Hall Renovations  | \$768,084           |
| <b>Total Ashtabula</b>                                 |      |                     |  | <b>\$1,549,509</b>  |
| <b>Athens</b>  |      |                     |  |                     |
| Department of Natural Resources                        | 7035 | C725E2              | Village of Buchtel Park Improvements                         | \$35,000            |
| Department of Natural Resources                        | 7035 | C725E2              | Village of Jacksonville Park Improvements                    | \$65,000            |
| Department of Natural Resources                        | 7035 | C725E2              | City of Nelsonville Park/Land Acquisition                    | \$70,000            |
| Department of Natural Resources                        | 7035 | C725E2              | Village of Albany Bike Paths                                 | \$10,000            |
| Department of Natural Resources                        | 7035 | C725E2              | Village of Albany Park Improvements                          | \$30,000            |
| Hocking College  | 7034 | C36300              | Basic Renovations  | \$654,837           |
| Hocking College  | 7034 | C36310              | McClenaghan Center for Hospitality Training                  | \$1,400,000         |
| Hocking College  | 7034 | C36312              | Energy Institute   | \$300,226           |
| Ohio University - Main                                 | 7034 | C30000              | Basic Renovations  | \$5,043,296         |
| Ohio University - Main                                 | 7034 | C30048              | Clippinger Lab Renovation - 2nd and 3rd Floors               | \$3,400,000         |
| Ohio University - Main                                 | 7034 | C30051              | Lausche Heating Plant Completion                             | \$4,410,000         |
| Ohio University - Main                                 | 7034 | C30058              | Integrated Learning and Research Facility                    | \$9,000,000         |
| Ohio University - Main                                 | 7034 | C30075              | Infrastructure Improvements                                  | \$1,900,000         |
| <b>Total Athens</b>                                    |      |                     |  | <b>\$26,318,359</b> |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project  | Appropriations     |
|-------------------------------------|------|---------------------|--|--------------------|
| <b>Auglaize</b>                     |      |                     |  |                    |
| Department of Natural Resources     | 7035 | C725E2              | Grand Lake St. Marys Shoreline Rip Rap Project           | \$250,000          |
| <b>Total Auglaize</b>               |      |                     |  | <b>\$250,000</b>   |
| <b>Belmont</b>                      |      |                     |  |                    |
| Belmont Technical College           | 7034 | C36800              | Basic Renovations  | \$243,300          |
| Department of Public Safety         | 7026 | C76023              | Red Cross Muskingum Lakes Chapter                        | \$500,000          |
| Ohio University - Eastern           | 7034 | C30004              | Basic Renovations - Eastern                              | \$218,674          |
| Ohio University - Eastern           | 7034 | C30062              | Shannon Hall Interior Renovations - Learning Commons     | \$609,112          |
| Statewide and Central Offices       | 7033 | C59055              | Camp McKinley Improvements                               | \$30,000           |
| <b>Total Belmont</b>                |      |                     |  | <b>\$1,601,086</b> |
| <b>Brown</b>                        |      |                     |  |                    |
| Department of Natural Resources     | 7035 | C725E2              | Village of Aberdeen Boat Dock                            | \$30,000           |
| Ohio Cultural Facilities Commission | 7030 | C37158              | Rankin House Restoration and Development                 | \$242,000          |
| Ohio Veterans' Home Agency          | 3190 | C43019              | G-Life Safety and Security                               | \$310,700          |
| Ohio Veterans' Home Agency          | 3190 | C43020              | G-Critical Power and Grounds                             | \$510,250          |
| Ohio Veterans' Home Agency          | 3190 | C43026              | G-HVAC Controls Upgrade                                  | \$357,500          |
| Ohio Veterans' Home Agency          | 6040 | C43027              | G-Life Safety and Security                               | \$167,300          |
| Ohio Veterans' Home Agency          | 6040 | C43028              | G-Critical Power and Grounds                             | \$274,750          |
| Ohio Veterans' Home Agency          | 6040 | C43034              | G-HVAC Controls Upgrade                                  | \$192,500          |
| <b>Total Brown</b>                  |      |                     |  | <b>\$2,085,000</b> |
| <b>Butler</b>                       |      |                     |  |                    |
| Department of Natural Resources     | 7035 | C725E2              | West Chester Beckett Park Improvements                   | \$250,000          |
| Department of Natural Resources     | 7035 | C725E2              | Monroe Veterans' Memorial Park                           | \$100,000          |
| Department of Natural Resources     | 7035 | C725E2              | Rivers Edge Bikeway                                      | \$100,000          |
| Miami University - Hamilton         | 7034 | C28502              | Basic Renovations - Hamilton                             | \$686,759          |
| Miami University - Hamilton         | 7034 | C28559              | Academic/Administrative and General Improvement Projects | \$1,153,217        |
| Miami University - Main             | 7034 | C28500              | Basic Renovations  | \$5,615,288        |
| Miami University - Main             | 7034 | C28556              | Upham Hall North Wing Rehabilitation                     | \$3,600,000        |
| Miami University - Main             | 7034 | C28564              | Laws Hall Rehabilitation                                 | \$6,250,000        |
| Miami University - Main             | 7034 | C28565              | Hughes Hall "C" Wing                                     | \$700,000          |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project   | Appropriations      |
|-------------------------------------|------|---------------------|---|---------------------|
| Miami University - Main             | 7034 | C28566              | Western Steam Distribution Project                          | \$1,500,000         |
| Miami University - Middletown       | 7034 | C28503              | Basic Renovations - Middletown                              | \$588,815           |
| Miami University - Middletown       | 7034 | C28560              | Academic/Administrative and General<br>Improvement Projects | \$1,286,226         |
| Ohio Cultural Facilities Commission | 7030 | C371A3              | Voice of America Museum Facility                            | \$500,000           |
| Ohio Cultural Facilities Commission | 7030 | C371X0              | Rivers Edge Amphitheater Project                            | \$100,000           |
| Ohio Cultural Facilities Commission | 7030 | C371X2              | Morgan Township Historical Society                          | \$80,000            |
| <b>Total Butler</b>                 |      |                     |   | <b>\$22,510,305</b> |
| <b>Carroll</b>                      |      |                     |   |                     |
| Ohio Cultural Facilities Commission | 7030 | C371R6              | Historic McCook House                                       | \$500,000           |
| <b>Total Carroll</b>                |      |                     |   | <b>\$500,000</b>    |
| <b>Champaign</b>                    |      |                     |   |                     |
| Ohio Cultural Facilities Commission | 7030 | C37127              | Cedar Bog   | \$50,000            |
| <b>Total Champaign</b>              |      |                     |   | <b>\$50,000</b>     |
| <b>Clark</b>                        |      |                     |   |                     |
| Clark State Community College       | 7034 | C38512              | Clark State Community College - Arts Center                 | \$300,000           |
| Clark State Community College       | 7034 | C38512              | Basic Renovations   | \$536,990           |
| Clark State Community College       | 7034 | C38514              | Center City Park in Springfield Phase II                    | \$1,500,000         |
| Wright State University - Main      | 7034 | C27535              | Air Force Advanced Manufacturing Facility                   | \$1,500,000         |
| <b>Total Clark</b>                  |      |                     |   | <b>\$3,836,990</b>  |
| <b>Clermont</b>                     |      |                     |   |                     |
| Department of Natural Resources     | 7035 | C725E2              | New Richmond Park   | \$300,000           |
| University of Cincinnati - Clermont | 7034 | C26501              | Basic Renovations - Clermont                                | \$326,112           |
| University of Cincinnati - Clermont | 7034 | C26612              | Clermont Renovations  | \$751,132           |
| University of Cincinnati - Main     | 7034 | C26607              | Consolidated Communication Project of Clermont<br>County    | \$400,000           |
| <b>Total Clermont</b>               |      |                     |   | <b>\$1,777,244</b>  |
| <b>Clinton</b>                      |      |                     |   |                     |
| Department of Natural Resources     | 7035 | C725E2              | Bike and Pedestrian Path - SugarTree Corridor               | \$284,000           |
| <b>Total Clinton</b>                |      |                     |   | <b>\$284,000</b>    |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency              | Fund | Line Item<br>Number | Name of Project  | Appropriations     |
|--|------|---------------------|--|--------------------|
| <b>Columbiana</b>                      |      |                     |  |                    |
| Department of Natural Resources        | 7035 | C725E2              | Beavercreek Wildlife Education Center                            | \$300,000          |
| Department of Natural Resources        | 7035 | C725E2              | Salem Park Board   | \$10,000           |
| Department of Natural Resources        | 7035 | C725E2              | Village of Salineville Baseball Field                            | \$15,000           |
| Department of Natural Resources        | 7031 | C725S0              | Historic Pittsburgh Marion & Chicago Train<br>Station Bike Trail | \$145,000          |
| Kent State University - East Liverpool | 7034 | C27002              | Basic Renovations - East Liverpool                               | \$177,231          |
| Kent State University - East Liverpool | 7034 | C270A7              | Classroom Building Interior Renovations, Phase 2                 | \$333,435          |
| Kent State University - Salem          | 7034 | C27004              | Basic Renovations - Salem  | \$136,423          |
| Kent State University - Salem          | 7034 | C27072              | Gym Renovations for Health Sciences -<br>Construction Phase      | \$486,469          |
| Ohio Cultural Facilities Commission    | 7030 | C371X3              | Salem Community Theater  | \$53,000           |
| Statewide and Central Offices          | 7033 | C59056              | The Hope Learning Center   | \$250,000          |
| <b>Total Columbiana</b>                |      |                     |  | <b>\$1,906,558</b> |
| <b>Coshocton</b>                       |      |                     |  |                    |
| Department of Natural Resources        | 7035 | C725E2              | Coshocton Children's Park  | \$25,000           |
| <b>Total Coshocton</b>                 |      |                     |  | <b>\$25,000</b>    |
| <b>Crawford</b>                        |      |                     |  |                    |
| Ohio Cultural Facilities Commission    | 7030 | C371T2              | Bucyrus Little Theater Restoration Project                       | \$250,000          |
| Ohio Cultural Facilities Commission    | 7030 | C371X9              | Old Harvey Historic School Restoration                           | \$25,000           |
| <b>Total Crawford</b>                  |      |                     |  | <b>\$275,000</b>   |
| <b>Cuyahoga</b>                        |      |                     |  |                    |
| Board of Regents                       | 7034 | C23535              | CWRU Energy Center   | \$333,333          |
| Cleveland State University             | 7034 | C26000              | Basic Renovations  | \$6,431,121        |
| Cleveland State University             | 7034 | C26035              | Cleveland Institute of Art                                       | \$500,000          |
| Cleveland State University             | 7034 | C26048              | Rhodes Tower Renovation  | \$4,030,166        |
| Cleveland State University             | 7034 | C26049              | Basic Science Building HVAC and Electrical<br>Upgrade            | \$1,125,000        |
| Cleveland State University             | 7034 | C26050              | Law Building Renovation  | \$3,500,000        |
| Cleveland State University             | 7034 | C26051              | Cleveland Hearing and Speech Center                              | \$50,000           |
| Cleveland State University             | 7034 | C26052              | University Hospitals Ireland Cancer Center                       | \$3,000,000        |
| Cuyahoga Community College             | 7034 | C37800              | Basic Renovations  | \$3,482,709        |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project  | Appropriations |
|-------------------------------------|------|---------------------|--|----------------|
| Cuyahoga Community College          | 7034 | C37807              | Cleveland Museum of Art  | \$3,000,000    |
| Cuyahoga Community College          | 7034 | C37818              | Health Care Technology Building - Eastern Campus                     | \$9,775,889    |
| Cuyahoga Community College          | 7034 | C37824              | Rock and Roll Hall of Fame   | \$1,000,000    |
| Cuyahoga Community College          | 7034 | C37829              | College of Podiatric Medicine  | \$250,000      |
| Cuyahoga Community College          | 7034 | C37830              | Cuyahoga Community College Auto Lab<br>Improvements                  | \$50,000       |
| Cuyahoga Community College          | 7034 | C37831              | Visiting Nurse Association   | \$150,000      |
| Cuyahoga Community College          | 7034 | C37832              | Western Reserve Hospice Center                                       | \$100,000      |
| Department of Mental Health         | 7033 | C58001              | Berea Children's Home  | \$350,000      |
| Department of Mental Health         | 7033 | C58001              | Achievement Centers for Children                                     | \$100,000      |
| Department of Mental Health         | 7033 | C58017              | Bellefaire Jewish Children's Bureau                                  | \$400,000      |
| Department of Mental Health         | 7033 | C58020              | Mandel Jewish Community Center                                       | \$210,000      |
| Department of Natural Resources     | 7035 | C725E2              | City of Strongsville Family Aquatic Center                           | \$250,000      |
| Department of Natural Resources     | 7035 | C725E2              | City of Parma Greenbriar Commons Park Walking<br>Trail               | \$15,000       |
| Department of Natural Resources     | 7035 | C725E2              | Euclid Beach Pier  | \$100,000      |
| Department of Natural Resources     | 7035 | C725E2              | Mayfield Heights Park Facility Improvement                           | \$100,000      |
| Department of Natural Resources     | 7035 | C725E2              | Euclid Marina Breakwater Project                                     | \$500,000      |
| Department of Natural Resources     | 7035 | C725E2              | Reis Park Improvements   | \$250,000      |
| Department of Natural Resources     | 7035 | C725E2              | Maple Heights Pool/Park Improvements                                 | \$200,000      |
| Department of Natural Resources     | 7035 | C725E2              | East Bank of the Flats   | \$333,333      |
| Department of Youth Services        | 7028 | C47018              | Educational Annex - Cuyahoga Hills Juvenile<br>Correctional Facility | \$1,408,500    |
| Kent State University - Main        | 7034 | C270B2              | Cleveland Orchestra - Severance Hall                                 | \$750,000      |
| Ohio Cultural Facilities Commission | 7030 | C371A9              | Western Reserve Historical Society                                   | \$300,000      |
| Ohio Cultural Facilities Commission | 7030 | C371L3              | Ukrainian Museum   | \$50,000       |
| Ohio Cultural Facilities Commission | 7030 | C371L4              | Gordon Square Arts Center  | \$1,800,000    |
| Ohio Cultural Facilities Commission | 7030 | C371P4              | Cleveland Playhouse  | \$150,000      |
| Ohio Cultural Facilities Commission | 7030 | C371S0              | Towpath Trail  | \$500,000      |
| Ohio Cultural Facilities Commission | 7030 | C371S1              | Museum of Contemporary Art Cleveland                                 | \$450,000      |
| Ohio Cultural Facilities Commission | 7030 | C371S7              | Maltz Museum of Jewish Heritage                                      | \$300,000      |
| Ohio Cultural Facilities Commission | 7030 | C371T9              | Cozad-Bates House Historic Project                                   | \$100,000      |
| Ohio Cultural Facilities Commission | 7030 | C371U1              | Playhouse Square Center  | \$350,000      |
| Ohio Cultural Facilities Commission | 7030 | C371U3              | Lake Erie Nature & Science Center                                    | \$150,000      |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                  | Fund | Line Item<br>Number | Name of Project   | Appropriations      |
|--|------|---------------------|---|---------------------|
| Ohio Cultural Facilities Commission        | 7030 | C371U4              | Great Lakes Science Center                                    | \$300,000           |
| Ohio Cultural Facilities Commission        | 7030 | C371U5              | Cleveland Zoological Society                                  | \$150,000           |
| Ohio Cultural Facilities Commission        | 7030 | C371W4              | Redbrick Center for the Arts                                  | \$250,000           |
| Ohio Cultural Facilities Commission        | 7030 | C371W5              | Irene Lawrence Fuller Historic House                          | \$250,000           |
| Ohio Cultural Facilities Commission        | 7030 | C371X1              | Variety Theater   | \$85,000            |
| Ohio Cultural Facilities Commission        | 7030 | C371X7              | Huntington Playhouse  | \$40,000            |
| Ohio Cultural Facilities Commission        | 7030 | C371Y2              | Cleveland Museum of Natural History                           | \$150,000           |
| Ohio Cultural Facilities Commission        | 7030 | C371Y3              | Fire Museum   | \$83,334            |
| Ohio Cultural Facilities Commission        | 7030 | C371Y6              | Historic League Park Restoration                              | \$150,000           |
| Statewide and Central Offices              | 7033 | C59053              | Magnolia Clubhouse  | \$250,000           |
| Statewide and Central Offices              | 7033 | C59057              | North Olmsted Welcome House                                   | \$150,000           |
| Statewide and Central Offices              | 7033 | C59058              | Providence House  | \$200,000           |
| <b>Total Cuyahoga</b>                      |      |                     |   | <b>\$47,953,385</b> |
| <b>Darke</b>                               |      |                     |   |                     |
| Department of Natural Resources            | 7035 | C725E2              | Versailles Park Project                                       | \$300,000           |
| <b>Total Darke</b>                         |      |                     |   | <b>\$300,000</b>    |
| <b>Delaware</b>                            |      |                     |   |                     |
| Department of Natural Resources            | 7035 | C725E2              | Ohio Wildlife Center  | \$50,000            |
| Department of Natural Resources            | 7026 | C725N7              | Operations Facilities Development                             | \$300,000           |
| Department of Youth Services               | 7028 | C47016              | Shower Replacement - Scioto Juvenile<br>Correctional Facility | \$1,642,000         |
| Department of Youth Services               | 7028 | C47017              | Roof Replacement - Scioto Juvenile Correctional<br>Facility   | \$1,508,650         |
| Ohio Cultural Facilities Commission        | 7030 | C371R8              | Columbus Zoo and Aquarium                                     | \$500,000           |
| Statewide and Central Offices              | 7033 | C59054              | Recreation Unlimited Life Center - Delaware                   | \$150,000           |
| <b>Total Delaware</b>                      |      |                     |   | <b>\$4,150,650</b>  |
| <b>Erie</b>                                |      |                     |   |                     |
| Bowling Green State University - Firelands | 7034 | C24001              | Basic Renovations - Firelands                                 | \$298,536           |
| Bowling Green State University - Firelands | 7034 | C24038              | Health Sciences Building                                      | \$934,363           |
| Bowling Green State University - Main      | 7034 | C24040              | James H. McBride Arboretum at BGSU Firelands                  | \$378,000           |
| Department of Natural Resources            | 7035 | C725E2              | Kelleys Island Park Restroom - Phase II                       | \$50,000            |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                | Fund | Line Item<br>Number | Name of Project  | Appropriations      |
|--|------|---------------------|--|---------------------|
| Department of Natural Resources          | 7086 | C725N9              | Operations Facilities Development - Sandusky<br>Watercraft Office Construction | \$2,350,000         |
| Ohio Veterans' Home Agency               | 3190 | C43021              | S-S/G Tub Room and Nurse Call  | \$1,856,712         |
| Ohio Veterans' Home Agency               | 3190 | C43022              | S-G Renovate Giffin First Floor  | \$418,015           |
| Ohio Veterans' Home Agency               | 3190 | C43023              | S-S/G Floor Replacement  | \$579,270           |
| Ohio Veterans' Home Agency               | 3190 | C43024              | S-S. VH HVAC Upgrade   | \$1,362,936         |
| Ohio Veterans' Home Agency               | 3190 | C43025              | S-Network Infrastructure   | \$488,807           |
| Ohio Veterans' Home Agency               | 6040 | C43029              | S-S/G Tub Room and Nurse Call  | \$999,768           |
| Ohio Veterans' Home Agency               | 6040 | C43030              | S-G Renovate Giffin First Floor  | \$225,085           |
| Ohio Veterans' Home Agency               | 6040 | C43031              | S-S/G Floor Replacement  | \$311,915           |
| Ohio Veterans' Home Agency               | 6040 | C43032              | S-S. VH HVAC Upgrade   | \$733,889           |
| Ohio Veterans' Home Agency               | 6040 | C43033              | S-Network Infrastructure   | \$263,204           |
| Ohio Veterans' Home Agency               | 6040 | C43035              | S-Replace Wanderguard System   | \$261,000           |
| <b>Total Erie</b>                        |      |                     |  | <b>\$11,511,500</b> |
| <b>Fairfield</b>                         |      |                     |  |                     |
| Department of Natural Resources          | 7035 | C725E2              | Alt Park Improvements  | \$25,000            |
| Department of Natural Resources          | 7035 | C725E2              | Lancaster Community Parks Revitalization                                       | \$200,000           |
| Ohio Cultural Facilities Commission      | 7030 | C371T6              | Baltimore Theatre  | \$50,000            |
| Ohio Cultural Facilities Commission      | 7030 | C371T7              | Rock Mill Park Improvements  | \$150,000           |
| Ohio University - Lancaster              | 7034 | C30021              | Brasee Hall Library/Gymnasium Renovation                                       | \$801,485           |
| Ohio University - Lancaster              | 7034 | C30074              | Basic Renovations - Lancaster  | \$306,577           |
| <b>Total Fairfield</b>                   |      |                     |  | <b>\$1,533,062</b>  |
| <b>Fayette</b>                           |      |                     |  |                     |
| Ohio Cultural Facilities Commission      | 7030 | C371V3              | Fayette County Historical Society  | \$150,000           |
| Southern State Community College         | 7034 | C32204              | Laboratory and Classroom Building  | \$100,000           |
| <b>Total Fayette</b>                     |      |                     |  | <b>\$250,000</b>    |
| <b>Franklin</b>                          |      |                     |  |                     |
| Adjutant General                         | 7026 | C37431              | Rickenbacker Radar Project   | \$1,000,000         |
| Board of Regents                         | 7034 | C23519              | 315 Corridor/SciTech   | \$500,000           |
| Capitol Square Review and Advisory Board | 7026 | C87406              | Grounds Improvement  | \$221,000           |
| Capitol Square Review and Advisory Board | 7026 | C87407              | Sound and Lighting Systems   | \$145,000           |
| Capitol Square Review and Advisory Board | 7026 | C87408              | HVAC Improvement   | \$628,381           |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                | Fund | Line Item<br>Number | Name of Project   | Appropriations |
|--|------|---------------------|---|----------------|
| Capitol Square Review and Advisory Board | 7026 | C87412              | Security and Safety Upgrades  | \$337,000      |
| Capitol Square Review and Advisory Board | 7026 | C87413              | Education Center  | \$540,367      |
| Capitol Square Review and Advisory Board | 7026 | C87415              | Interior Repairs and Replacements   | \$186,000      |
| Columbus State Community College         | 7034 | C38400              | Basic Renovations   | \$1,691,834    |
| Columbus State Community College         | 7034 | C38411              | Columbus Hall Renovation  | \$5,470,913    |
| Columbus State Community College         | 7034 | C38412              | Painters Apprenticeship Council   | \$500,000      |
| Columbus State Community College         | 7034 | C38413              | Jewish Community Center NE Initiative                                       | \$575,000      |
| Columbus State Community College         | 7034 | C38414              | Somali Community Center   | \$100,000      |
| Department of Administrative Services    | 7026 | C10010              | Surface Road Building Renovations   | \$400,000      |
| Department of Administrative Services    | 7026 | C10015              | SOCC Renovations  | \$5,000,000    |
| Department of Administrative Services    | 7026 | C10020              | North High Street Complex Renovations                                       | \$12,500,000   |
| Department of Administrative Services    | 7026 | C10031              | Operations Facilities Improvements  | \$2,800,000    |
| Department of Administrative Services    | 7026 | C10032              | Columbus Downtown Development - Sky Bridge<br>Project                       | \$2,500,000    |
| Department of Natural Resources          | 7026 | C725D5              | Fountain Square Building and Telephone System<br>Improvements               | \$1,000,000    |
| Department of Natural Resources          | 7026 | C725D7              | MARCS   | \$425,000      |
| Department of Natural Resources          | 7026 | C725E0              | DNR Fairgrounds Area - General Upgrading -<br>Fairgrounds Site Improvements | \$500,000      |
| Department of Natural Resources          | 7035 | C725E2              | Audubon Ohio Nature Center  | \$250,000      |
| Department of Natural Resources          | 7035 | C725E2              | Scioto Mile Development   | \$3,050,000    |
| Department of Natural Resources          | 7035 | C725E2              | Grandview Yard Public Park  | \$200,000      |
| Department of Natural Resources          | 7035 | C725E2              | Franklin Park Conservatory  | \$500,000      |
| Department of Natural Resources          | 7035 | C725E2              | Franklin County Metro Parks - Whittier Peninsula<br>Park                    | \$350,000      |
| Department of Natural Resources          | 7035 | C725E2              | Dublin Emerald Fields Special Needs Playground                              | \$475,000      |
| Department of Natural Resources          | 7035 | C725E2              | Columbus Crew Facility - Hilliard   | \$500,000      |
| Department of Natural Resources          | 7031 | C725E5              | Project Planning  | \$1,100,000    |
| Department of Natural Resources          | 7035 | C725E6              | Project Planning  | \$500,000      |
| Department of Public Safety              | 7026 | C76017              | Replacement Mission Critical Building Systems                               | \$725,250      |
| Department of Public Safety              | 7036 | C76021              | Academy Maintenance and Repair  | \$1,696,345    |
| eTech Ohio                               | 7034 | C37403              | Camera and Cabling Replacement  | \$725,000      |
| Expositions Commission                   | 7026 | C72300              | Electric Upgrade  | \$2,100,000    |
| Expositions Commission                   | 7026 | C72303              | Building Renovations and Repairs  | \$11,900,000   |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project   | Appropriations       |
|-------------------------------------|------|---------------------|---|----------------------|
| Expositions Commission              | 7026 | C72312              | Emergency Renovations and Equipment Replacement           | \$1,000,000          |
| Expositions Commission              | 7026 | C72315              | North Parking Lot Improvements and Paving                 | \$5,000,000          |
| Ohio Cultural Facilities Commission | 7030 | C37165              | Ohio Historical Center Rehabilitation                     | \$514,000            |
| Ohio Cultural Facilities Commission | 7030 | C371G4              | Collections Storage Facility and Learning Center          | \$1,240,000          |
| Ohio Cultural Facilities Commission | 7030 | C371H7              | COSI - Columbus   | \$500,000            |
| Ohio Cultural Facilities Commission | 7030 | C371H8              | Columbus Museum of Art                                    | \$1,500,000          |
| Ohio Cultural Facilities Commission | 7030 | C371J6              | Peggy McConnell Arts Center - Worthington                 | \$475,000            |
| Ohio Cultural Facilities Commission | 7030 | C371Q0              | On-line Portal to Ohio's Heritage                         | \$427,000            |
| Ohio Cultural Facilities Commission | 7030 | C371R0              | King Arts Complex   | \$861,000            |
| Ohio Cultural Facilities Commission | 7030 | C371R7              | Jeffrey Mansion in Bexley                                 | \$475,000            |
| Ohio Cultural Facilities Commission | 7030 | C371W9              | Rickenbacker Boyhood Home                                 | \$139,000            |
| Ohio School for the Deaf            | 7026 | C22108              | High School Window Replacement                            | \$123,000            |
| Ohio School for the Deaf            | 7026 | C22109              | High School HVAC  | \$117,500            |
| Ohio School for the Deaf            | 7026 | C22110              | Gymnasium Floor & Lighting                                | \$237,000            |
| Ohio School for the Deaf            | 7026 | C22111              | Staff Building Windows and Repairs                        | \$97,000             |
| Ohio School for the Deaf            | 7026 | C22112              | Alumni Park Preservation                                  | \$62,500             |
| Ohio State School for the Blind     | 7026 | C22618              | Front Entry Renovations                                   | \$112,500            |
| Ohio State School for the Blind     | 7026 | C22619              | Public Address System Replacement                         | \$77,000             |
| Ohio State School for the Blind     | 7026 | C22620              | School HVAC Renovation                                    | \$215,000            |
| Ohio State School for the Blind     | 7026 | C22621              | Renovations to Cottage C1                                 | \$125,000            |
| Ohio State School for the Blind     | 7026 | C22622              | Track Shelter   | \$45,000             |
| The Ohio State University - Main    | 7034 | C31500              | Basic Renovations   | \$22,999,842         |
| The Ohio State University - Main    | 7034 | C31598              | Main Library Rehabilitation/Expansion                     | \$8,660,000          |
| The Ohio State University - Main    | 7034 | C315U2              | Academic Core - North                                     | \$37,756,725         |
| The Ohio State University - Main    | 7034 | C315U3              | Cunz Hall Renovation                                      | \$6,540,000          |
| The Ohio State University - Main    | 7034 | C315U4              | College of Medicine Renovation and Addition               | \$6,000,000          |
| The Ohio State University - Main    | 7034 | C315U7              | Nationwide Children's Hospital Capital Equipment          | \$2,500,000          |
| The Ohio State University - Main    | 7034 | C315U8              | OSU African American and African Studies Community Center | \$750,000            |
| <b>Total Franklin</b>               |      |                     |   | <b>\$159,641,157</b> |
| <b>Fulton</b>                       |      |                     |   |                      |
| Northwest State Community College   | 7034 | C38200              | Basic Renovations   | \$104,798            |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project   | Appropriations      |
|-------------------------------------|------|---------------------|---|---------------------|
| Northwest State Community College   | 7034 | C38205              | Allied Health and Public Service Building                       | \$1,093,249         |
| Northwest State Community College   | 7034 | C38206              | Fulton County Wind Project                                      | \$250,000           |
| <b>Total Fulton</b>                 |      |                     |   | <b>\$1,448,047</b>  |
| <b>Gallia</b>                       |      |                     |   |                     |
| Department of Natural Resources     | 7035 | C725E2              | McIntyre Park Hiking and Biking Trails                          | \$250,000           |
| Ohio Cultural Facilities Commission | 7030 | C371X4              | Our House State Memorial  | \$50,000            |
| Rio Grande Community College        | 7034 | C35600              | Basic Renovations   | \$495,799           |
| <b>Total Gallia</b>                 |      |                     |   | <b>\$795,799</b>    |
| <b>Geauga</b>                       |      |                     |   |                     |
| Department of Natural Resources     | 7035 | C725E2              | Auburn Township Community Park                                  | \$100,000           |
| Kent State University - Geauga      | 7034 | C270A5              | Basic Renovations - Geauga                                      | \$93,152            |
| Kent State University - Geauga      | 7034 | C270A8              | Classroom Building HVAC and Energy<br>Conservation Improvements | \$259,027           |
| Kent State University - Main        | 7034 | C270B1              | University Hospitals Geauga Medical Center                      | \$1,000,000         |
| Ohio Cultural Facilities Commission | 7030 | C371V1              | Geauga County Historical Society - Maple Museum                 | \$20,000            |
| <b>Total Geauga</b>                 |      |                     |   | <b>\$1,472,179</b>  |
| <b>Greene</b>                       |      |                     |   |                     |
| Board of Regents                    | 7034 | C23534              | Central State Student Activity Center                           | \$14,000,000        |
| Central State University            | 7034 | C25500              | Basic Renovations   | \$1,100,972         |
| Central State University            | 7034 | C25503              | Center for Education and Natural Sciences                       | \$1,000,000         |
| Central State University            | 7034 | C25507              | Campus Master Plan  | \$500,000           |
| Central State University            | 7034 | C25508              | Emery Hall Preservation and Rehabilitation                      | \$545,746           |
| Department of Mental Health         | 7033 | C58001              | Michael's House Child Advocacy Center                           | \$200,000           |
| Department of Natural Resources     | 7035 | C725E2              | Greene County Park Improvements                                 | \$58,500            |
| Wright State University - Main      | 7034 | C27500              | Basic Renovations   | \$3,759,018         |
| Wright State University - Main      | 7034 | C27513              | Science Laboratories Renovations                                | \$8,521,508         |
| Wright State University - Main      | 7034 | C27533              | Auditorium/Classroom Upgrades                                   | \$1,084,769         |
| Wright State University - Main      | 7034 | C27534              | Student Academic Success Center Renovation                      | \$250,000           |
| Wright State University - Main      | 7034 | C27536              | Nursing Institute Facility                                      | \$500,000           |
| <b>Total Greene</b>                 |      |                     |   | <b>\$31,520,513</b> |
| <b>Guernsey</b>                     |      |                     |   |                     |
| Department of Natural Resources     | 7035 | C725E2              | Cambridge Handicapped Playground                                | \$25,000            |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                         | Fund | Line Item Number | Name of Project                                    | Appropriations   |
|---|------|------------------|--|------------------|
| Department of Natural Resources                   | 7035 | C725E2           | Salt Fork Concession Stand                         | \$124,500        |
| Department of Natural Resources                   | 7035 | C725E2           | Little League Challenger Field - Cambridge         | \$50,000         |
| Department of Public Safety                       | 7026 | C76027           | Southeast Ohio Emergency Responder Facility        | \$25,000         |
| Ohio Cultural Facilities Commission               | 7030 | C371X8           | Cambridge Performing Arts Center                   | \$37,500         |
| Statewide and Central Offices                     | 7033 | C59052           | Guernsey County MRDD Boiler Replacement            | \$275,000        |
| <b>Total Guernsey</b>                             |      |                  |  | <b>\$537,000</b> |
| <b>Hamilton</b>                                   |      |                  |  |                  |
| Cincinnati State Technical and Community College  | 7034 | C36101           | Basic Renovations                                  | \$1,255,923      |
| Cincinnati State Technical and Community College  | 7034 | C36107           | Classroom Upgrade Project                          | \$270,000        |
| Cincinnati State Technical and Community College  | 7034 | C36113           | Freestore Food Bank                                | \$100,000        |
| Cincinnati State Technical and Community College  | 7034 | C36114           | Lot C Parking Lot                                  | \$250,000        |
| Cincinnati State Technical and Community College  | 7034 | C36115           | Ceiling Replacement                                | \$75,000         |
| Cincinnati State Technical and Community College  | 7034 | C36116           | Electrical Surge Protection                        | \$100,000        |
| Cincinnati State Technical and Community College  | 7034 | C36117           | Campus Signage                                     | \$75,000         |
| Cincinnati State Technical and Community College  | 7034 | C36118           | Window and Garage Doors                            | \$175,659        |
| Cincinnati State Technical and Community College  | 7034 | C36119           | Window Replacement                                 | \$100,000        |
| Cincinnati State Technical and Community College  | 7034 | C36120           | Blue Ash City Conference Center (Cincinnati State) | \$150,000        |
| Cincinnati State Technical and Community College  | 7034 | C36121           | Hebrew Union College Archives                      | \$185,000        |
| Department of Alcohol and Drug Addiction Services | 7033 | C03807           | First Step Home                                    | \$200,000        |
| Department of Mental Health                       | 7033 | C58001           | Children's Home of Cincinnati                      | \$100,000        |
| Department of Natural Resources                   | 7035 | C725E2           | Green Township Legacy Place Park                   | \$500,000        |
| Department of Natural Resources                   | 7035 | C725E2           | Colerain Township Park                             | \$500,000        |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                  | Fund | Line Item<br>Number | Name of Project   | Appropriations |
|--|------|---------------------|---|----------------|
| Department of Natural Resources            | 7035 | C725E2              | Little Miami Trail Extension - Hamilton County<br>Park District | \$1,000,000    |
| Department of Natural Resources            | 7035 | C725E2              | Riverfront Park   | \$2,000,000    |
| Department of Natural Resources            | 7035 | C725E2              | Wyoming City Regional Park                                      | \$200,000      |
| Department of Natural Resources            | 7035 | C725E2              | Ault Park Improvements  | \$75,000       |
| Department of Natural Resources            | 7031 | C725S1              | Addyston Boat Ramp  | \$100,000      |
| Department of Public Safety                | 7026 | C76022              | American Red Cross Facility - Cincinnati                        | \$1,000,000    |
| Department of Public Safety                | 7026 | C76025              | Family Services of Cincinnati                                   | \$50,000       |
| Ohio Cultural Facilities Commission        | 7030 | C37120              | Cincinnati Museum Center  | \$2,500,000    |
| Ohio Cultural Facilities Commission        | 7030 | C371C7              | Music Hall Facility   | \$1,100,000    |
| Ohio Cultural Facilities Commission        | 7030 | C371H2              | National Underground Railroad Freedom Center                    | \$850,000      |
| Ohio Cultural Facilities Commission        | 7030 | C371K3              | Cincinnati Ballet   | \$250,000      |
| Ohio Cultural Facilities Commission        | 7030 | C371Q6              | Cincinnati Art Museum   | \$1,500,000    |
| Ohio Cultural Facilities Commission        | 7030 | C371T5              | Clifton Cultural Arts Center                                    | \$250,000      |
| Ohio Cultural Facilities Commission        | 7030 | C371V4              | Covedale Theatre  | \$100,000      |
| Ohio Cultural Facilities Commission        | 7030 | C371V5              | Mariemont City - Women's Cultural Arts Center                   | \$220,000      |
| Ohio Cultural Facilities Commission        | 7030 | C371V6              | Madeira Historical Society/Miller House                         | \$60,000       |
| Ohio Cultural Facilities Commission        | 7030 | C371W7              | BalletTech  | \$200,000      |
| Ohio Cultural Facilities Commission        | 7030 | C371Y1              | Mohawk Veterans' Memorial                                       | \$15,000       |
| Ohio Cultural Facilities Commission        | 7030 | C371Y4              | New Town Indian Artifact Museum                                 | \$300,000      |
| University of Cincinnati - Main            | 7034 | C26500              | Basic Renovations   | \$10,720,621   |
| University of Cincinnati - Main            | 7034 | C26530              | Medical Science Building Renovation and<br>Expansion            | \$26,412,509   |
| University of Cincinnati - Main            | 7034 | C26614              | Barrett Cancer Center   | \$1,500,000    |
| University of Cincinnati - Main            | 7034 | C26615              | Beech Acres   | \$125,000      |
| University of Cincinnati - Main            | 7034 | C26616              | Forest Park homeland security facility                          | \$50,000       |
| University of Cincinnati - Main            | 7034 | C26617              | Health Care Connection - Lincoln Heights                        | \$150,000      |
| University of Cincinnati - Main            | 7034 | C26618              | People Working Cooperatively                                    | \$120,000      |
| University of Cincinnati - Main            | 7034 | C26619              | Sharonville Convention Center                                   | \$950,000      |
| University of Cincinnati - Main            | 7034 | C26620              | Society for the prevention of cruelty to animals                | \$100,000      |
| University of Cincinnati - Main            | 7034 | C26621              | Mayerson Center   | \$200,000      |
| University of Cincinnati - Raymond Walters | 7034 | C26502              | Raymond Walters Renovations                                     | \$501,195      |
| University of Cincinnati - Raymond Walters | 7034 | C26613              | New Building  | \$1,582,233    |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                            | Fund | Line Item<br>Number | Name of Project  | Appropriations      |
|--|------|---------------------|--|---------------------|
| <b>Total Hamilton</b>                                |      |                     |  | <b>\$58,218,140</b> |
| <b>Henry</b>   |      |                     |  |                     |
| Department of Natural Resources                      | 7035 | C725E2              | Village of Hamler Parks Improvements                                       | \$30,000            |
| Ohio Cultural Facilities Commission                  | 7030 | C371V9              | Henry County Historical Society Museum                                     | \$59,000            |
| <b>Total Henry</b>                                   |      |                     |  | <b>\$89,000</b>     |
| <b>Highland</b>                                      |      |                     |  |                     |
| Ohio Cultural Facilities Commission                  | 7030 | C371X5              | Belle's Opera House Improvements   | \$50,000            |
| Southern State Community College                     | 7034 | C32200              | Basic Renovations  | \$404,599           |
| <b>Total Highland</b>                                |      |                     |  | <b>\$454,599</b>    |
| <b>Hocking</b>                                       |      |                     |  |                     |
| Department of Natural Resources                      | 7035 | C725E2              | City of Logan Park/Pool Improvements                                       | \$150,000           |
| Department of Natural Resources                      | 7035 | C725E2              | Murray City Community Parks Improvements                                   | \$25,000            |
| Department of Natural Resources                      | 7035 | C725L8              | Statewide Trails Program - Hocking Hills Trails<br>Rehabilitation Phase II | \$1,000,000         |
| <b>Total Hocking</b>                                 |      |                     |  | <b>\$1,175,000</b>  |
| <b>Huron</b>   |      |                     |  |                     |
| Department of Natural Resources                      | 7035 | C725E2              | Willard Soccer and Football Park Project                                   | \$75,000            |
| <b>Total Huron</b>                                   |      |                     |  | <b>\$75,000</b>     |
| <b>Jackson</b>                                       |      |                     |  |                     |
| Rio Grande Community College                         | 7034 | C35606              | Louvee Theater project   | \$450,000           |
| <b>Total Jackson</b>                                 |      |                     |  | <b>\$450,000</b>    |
| <b>Jefferson</b>                                     |      |                     |  |                     |
| Department of Alcohol and Drug Addiction<br>Services | 7033 | C03805              | Prevention and Recovery Board - Jefferson County                           | \$300,000           |
| Jefferson Community College                          | 7034 | C38600              | Basic Renovations  | \$269,043           |
| Jefferson Community College                          | 7034 | C39608              | Second Floor Pugliese Training Center                                      | \$887,025           |
| <b>Total Jefferson</b>                               |      |                     |  | <b>\$1,456,068</b>  |
| <b>Knox</b>  |      |                     |  |                     |
| Central Ohio Technical College                       | 7034 | C36907              | COTC expansion in Mt. Vernon   | \$700,000           |
| Ohio Cultural Facilities Commission                  | 7030 | C371T0              | Mt. Vernon - Nazarene University Arts Center                               | \$300,000           |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project   | Appropriations     |
|-------------------------------------|------|---------------------|---|--------------------|
| <b>Total Knox</b>                   |      |                     |   | <b>\$1,000,000</b> |
| <b>Lake</b>                         |      |                     |   |                    |
| Department of Natural Resources     | 7035 | C725E2              | Mentor Beach Park or Mentor Lagoons Marina                        | \$400,000          |
| Department of Natural Resources     | 7035 | C725E2              | Perry Township Park   | \$350,000          |
| Department of Natural Resources     | 7035 | C725E2              | Madison Township Park   | \$300,000          |
| Department of Natural Resources     | 7035 | C725E2              | Houston Fisher Memorial Park Improvements                         | \$150,000          |
| Department of Natural Resources     | 7035 | C725E2              | Chagrin River Lakefront Park                                      | \$200,000          |
| Lakeland Community College          | 7034 | C37900              | Basic Renovations   | \$1,132,835        |
| Lakeland Community College          | 7034 | C37912              | C Building East End   | \$1,896,964        |
| Ohio Cultural Facilities Commission | 7030 | C371S5              | Lake County Fine Arts Association                                 | \$300,000          |
| <b>Total Lake</b>                   |      |                     |   | <b>\$4,729,799</b> |
| <b>Lawrence</b>                     |      |                     |   |                    |
| Department of Youth Services        | 7028 | C47019              | Lawrence County Youth Facility Relocation                         | \$500,000          |
| Ohio University - Main              | 7034 | C30078              | OU Southern Proctorville Campus Upgrades                          | \$50,000           |
| Ohio University - Southern          | 7034 | C30008              | Basic Renovations - Ironton                                       | \$232,932          |
| Ohio University - Southern          | 7034 | C30073              | Land Acquisition  | \$170,830          |
| Ohio University - Southern          | 7034 | C30076              | Campus Entry and Grounds Improvements                             | \$325,000          |
| Ohio University - Southern          | 7034 | C30077              | Academic Building Laboratory and Classroom<br>Renovation Planning | \$58,491           |
| <b>Total Lawrence</b>               |      |                     |   | <b>\$1,337,253</b> |
| <b>Licking</b>                      |      |                     |   |                    |
| Central Ohio Technical College      | 7034 | C36900              | Basic Renovations   | \$306,291          |
| Central Ohio Technical College      | 7034 | C36905              | Founders Hall and Hopewell Hall Renovations                       | \$879,000          |
| Department of Agriculture           | 7026 | C70007              | Building and Grounds Renovation                                   | \$650,000          |
| Department of Agriculture           | 7057 | C70009              | Clean Ohio Agricultural Easements                                 | \$5,000,000        |
| Department of Agriculture           | 7026 | C70014              | Grounds Security and Emergency Power                              | \$200,000          |
| Department of Agriculture           | 7026 | C70015              | Fiber Installation for Infrastructure ODA/SFM                     | \$200,000          |
| Department of Agriculture           | 7026 | C70016              | ODA/SFM Shared Driveway/Entrance                                  | \$50,000           |
| Department of Agriculture           | 7026 | C70017              | Raze Building #2  | \$265,000          |
| Department of Commerce              | 5460 | C80002              | MARCS Radios  | \$50,000           |
| Department of Commerce              | 5460 | C80010              | Security Enhancements   | \$200,000          |
| Department of Commerce              | 5460 | C80011              | Gas Line Replacement  | \$80,000           |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                         | Fund | Line Item Number | Name of Project   | Appropriations      |
|---|------|------------------|---|---------------------|
| Department of Commerce                            | 5460 | C80012           | Roof Replacement Main & Training                          | \$800,000           |
| Department of Commerce                            | 5460 | C80013           | ADAMS Data Imaging System                                 | \$35,000            |
| Department of Commerce                            | 5460 | C80014           | Mobile Fire Behavior Lab                                  | \$75,000            |
| Department of Commerce                            | 5460 | C80015           | Gas Chromatograph/Mass Spec                               | \$90,000            |
| Department of Commerce                            | 5460 | C80016           | Search & Rescue Training Module                           | \$70,000            |
| Department of Commerce                            | 5460 | C80017           | Fiber-optic Installation with AGR                         | \$200,000           |
| Ohio Cultural Facilities Commission               | 7030 | C37142           | Midland Theatre Improvements                              | \$300,000           |
| Ohio Cultural Facilities Commission               | 7030 | C371J3           | Davis-Shai Historical Facility                            | \$725,000           |
| The Ohio State University - Newark                | 7034 | C315R4           | Founders Hall and Hopewell Hall Renovations               | \$1,003,812         |
| The Ohio State University - Newark                | 7034 | C315T8           | Basic Renovations - Newark                                | \$361,499           |
| <b>Total Licking</b>                              |      |                  |   | <b>\$11,540,602</b> |
| <b>Logan</b>                                      |      |                  |   |                     |
| Department of Natural Resources                   | 7035 | C725E2           | Indian Lake State Park Campground Electrical Improvements | \$150,000           |
| Department of Natural Resources                   | 7031 | C725R8           | Indian Lake Dredging                                      | \$200,000           |
| <b>Total Logan</b>                                |      |                  |   | <b>\$350,000</b>    |
| <b>Lorain</b>                                     |      |                  |   |                     |
| Department of Alcohol and Drug Addiction Services | 7033 | C03806           | Lorain County Alcohol and Drug Abuse Services             | \$250,000           |
| Department of Natural Resources                   | 7035 | C725E2           | Huntington Township Park Projects                         | \$46,000            |
| Department of Natural Resources                   | 7035 | C725E2           | Avon Isle Park Improvements                               | \$50,000            |
| Department of Natural Resources                   | 7035 | C725E2           | Avon Lake Veterans Park Improvements                      | \$150,000           |
| Lorain County Community College                   | 7034 | C38300           | Basic Renovations   | \$1,275,420         |
| Lorain County Community College                   | 7034 | C38307           | CC Rehabilitation - Student Center                        | \$3,572,633         |
| Ohio Cultural Facilities Commission               | 7030 | C371R4           | Eagles Palace Theater                                     | \$600,000           |
| Ohio Cultural Facilities Commission               | 7030 | C371W2           | Lorain County Historical Society Horace Starr House       | \$200,000           |
| Ohio Cultural Facilities Commission               | 7030 | C371W3           | North Ridgeville Historic Community Theater               | \$175,000           |
| <b>Total Lorain</b>                               |      |                  |   | <b>\$6,319,053</b>  |
| <b>Lucas</b>                                      |      |                  |   |                     |
| Department of Natural Resources                   | 7035 | C725E2           | Anthony Wayne Youth Foundation Recreation Area            | \$675,000           |
| Department of Natural Resources                   | 7035 | C725E2           | Lucas County Marina                                       | \$100,000           |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                      | Fund | Line Item<br>Number | Name of Project   | Appropriations      |
|--|------|---------------------|---|---------------------|
| Department of Natural Resources                | 7031 | C725S2              | Sylvania Retaining Wall Project                               | \$200,000           |
| Ohio Cultural Facilities Commission            | 7030 | C371Q1              | Lucas County Multi-Purpose Sports Arena                       | \$2,200,000         |
| Ohio Cultural Facilities Commission            | 7030 | C371V7              | Sylvania Historic Village Restoration                         | \$200,000           |
| University of Toledo                           | 7034 | C34000              | Basic Renovations   | \$5,800,643         |
| University of Toledo                           | 7034 | C34033              | CBLE - Stranahan Hall Addition                                | \$4,600,000         |
| University of Toledo                           | 7034 | C34036              | North Engineering Renovation                                  | \$4,750,000         |
| University of Toledo                           | 7034 | C34044              | Campus Infrastructure Improvements                            | \$3,750,000         |
| University of Toledo                           | 7034 | C34045              | Building Demolition   | \$1,400,000         |
| University of Toledo                           | 7034 | C34047              | Center for Legal Justice                                      | \$1,000,000         |
| University of Toledo                           | 7034 | C34048              | Mercy College Technology and Informatics Center               | \$225,000           |
| University of Toledo - Medical College of Ohio | 7034 | C34038              | Core Research Facility Construction - Phase 3                 | \$1,800,000         |
| University of Toledo - Medical College of Ohio | 7034 | C34040              | Clinical/Academic Renovation                                  | \$900,000           |
| University of Toledo - Medical College of Ohio | 7034 | C34041              | Student Resource and Community Learning<br>Center - Phase 2   | \$900,000           |
| University of Toledo - Medical College of Ohio | 7034 | C34046              | Basic Renovations - MCO                                       | \$2,013,792         |
| <b>Total Lucas</b>                             |      |                     |   | <b>\$30,514,435</b> |
| <b>Mahoning</b>                                |      |                     |   |                     |
| Department of Natural Resources                | 7035 | C725E2              | Austintown Nature Rooms                                       | \$75,000            |
| Department of Natural Resources                | 7035 | C725E2              | Wick Neighborhood Public Park                                 | \$400,000           |
| Department of Natural Resources                | 7035 | C725E2              | Youngstown City Park  | \$100,000           |
| Ohio Cultural Facilities Commission            | 7030 | C37123              | Youngstown Symphony Orchestra                                 | \$675,000           |
| Ohio Cultural Facilities Commission            | 7030 | C371J9              | Stambaugh Auditorium  | \$675,000           |
| Youngstown State University                    | 7034 | C34500              | Basic Renovations   | \$3,473,188         |
| Youngstown State University                    | 7034 | C34518              | Building System Upgrades                                      | \$624,834           |
| Youngstown State University                    | 7034 | C34523              | Campus Development  | \$1,500,000         |
| Youngstown State University                    | 7034 | C34524              | Instructional Space Upgrades                                  | \$850,000           |
| Youngstown State University                    | 7034 | C34525              | College of Business   | \$5,100,000         |
| <b>Total Mahoning</b>                          |      |                     |   | <b>\$13,473,022</b> |
| <b>Marion</b>                                  |      |                     |   |                     |
| Marion Technical College                       | 7034 | C35900              | Basic Renovations   | \$139,497           |
| Marion Technical College                       | 7034 | C35905              | Technical Education Center (TEC) Vacated Space<br>Renovations | \$576,136           |
| Ohio Cultural Facilities Commission            | 7030 | C37163              | Harding Home and Tomb   | \$340,000           |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project                                       | Appropriations     |
|-------------------------------------|------|---------------------|---|--------------------|
| The Ohio State University - Marion  | 7034 | C315T7              | Basic Renovations - Marion                            | \$312,878          |
| <b>Total Marion</b>                 |      |                     |   | <b>\$1,368,511</b> |
| <b>Medina</b>                       |      |                     |   |                    |
| Department of Natural Resources     | 7035 | C725E2              | Montville Township Park Project                       | \$275,000          |
| Department of Natural Resources     | 7035 | C725E2              | Wadsworth Skate Park                                  | \$6,000            |
| Department of Natural Resources     | 7035 | C725E2              | York Township Park Land Acquisition                   | \$125,000          |
| <b>Total Medina</b>                 |      |                     |   | <b>\$406,000</b>   |
| <b>Meigs</b>                        |      |                     |   |                    |
| Department of Natural Resources     | 7035 | C725E2              | Meigs Local Enrichment Project Multi-Purpose Complex  | \$75,000           |
| Department of Natural Resources     | 7035 | C725E2              | Salisbury Township Park Improvements/Land Acquisition | \$100,000          |
| Department of Natural Resources     | 7035 | C725E2              | Village of Pomeroy Mini Park Improvements             | \$10,000           |
| Department of Natural Resources     | 7035 | C725E2              | Village of Syracuse Park Improvements                 | \$35,000           |
| Ohio Cultural Facilities Commission | 7030 | C371P9              | Civil War Site Improvements                           | \$475,000          |
| <b>Total Meigs</b>                  |      |                     |   | <b>\$695,000</b>   |
| <b>Mercer</b>                       |      |                     |   |                    |
| Department of Natural Resources     | 7031 | C725R9              | Wabash Watershed - Grand Lake St. Marys Dredging      | \$150,000          |
| Wright State University - Lake      | 7034 | C27501              | Basic Renovations - Lake                              | \$132,481          |
| Wright State University - Lake      | 7034 | C27526              | Lake Campus Rehabilitation and Addition               | \$461,750          |
| <b>Total Mercer</b>                 |      |                     |   | <b>\$744,231</b>   |
| <b>Miami</b>                        |      |                     |   |                    |
| Edison Community College            | 7034 | C39000              | Basic Renovations                                     | \$688,818          |
| <b>Total Miami</b>                  |      |                     |   | <b>\$688,818</b>   |
| <b>Monroe</b>                       |      |                     |   |                    |
| Department of Natural Resources     | 7035 | C725E2              | Skyvue Outdoor Classroom                              | \$10,000           |
| <b>Total Monroe</b>                 |      |                     |   | <b>\$10,000</b>    |
| <b>Montgomery</b>                   |      |                     |   |                    |
| Department of Mental Health         | 7033 | C58001              | Crisis Care Center at Twin Valley Behavioral Health   | \$6,300,000        |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                             | Fund | Line Item<br>Number | Name of Project  | Appropriations      |
|---|------|---------------------|--|---------------------|
| Department of Natural Resources                       | 7035 | C725E2              | Aullwood Audubon Center                                    | \$200,000           |
| Department of Natural Resources                       | 7035 | C725E2              | Austin Pike Project - Land Acquisition                     | \$400,000           |
| Ohio Cultural Facilities Commission                   | 7030 | C371H5              | Heritage Center of Dayton Manufacturing & Entrepreneurship | \$1,000,000         |
| Ohio Cultural Facilities Commission                   | 7030 | C371Q2              | Ballpark Village Project                                   | \$2,000,000         |
| Ohio Cultural Facilities Commission                   | 7030 | C371T3              | Boonshoft Museum of Discovery                              | \$250,000           |
| Sinclair Community College                            | 7034 | C37700              | Basic Renovations  | \$2,518,446         |
| Sinclair Community College                            | 7034 | C37709              | National Composite Center                                  | \$750,000           |
| Wright State University - Main                        | 7034 | C27537              | Calamityville Lab Facilities (WPAFB)                       | \$3,000,000         |
| <b>Total Montgomery</b>                               |      |                     |  | <b>\$16,418,446</b> |
| <b>Morgan</b>   |      |                     |  |                     |
| Department of Natural Resources                       | 7035 | C725E2              | Village of Stockport Park Improvements                     | \$20,000            |
| Ohio Cultural Facilities Commission                   | 7030 | C371V0              | Chesterhill Union Hall Theatre                             | \$25,000            |
| <b>Total Morgan</b>                                   |      |                     |  | <b>\$45,000</b>     |
| <b>Morrow</b>   |      |                     |  |                     |
| The Ohio State University - Main                      | 7034 | C315U9              | Flying Horse Pediatric Facility                            | \$250,000           |
| <b>Total Morrow</b>                                   |      |                     |  | <b>\$250,000</b>    |
| <b>Muskingum</b>                                      |      |                     |  |                     |
| Department of Natural Resources                       | 7035 | C725E2              | Miracle League Facility - Muskingum County                 | \$75,000            |
| Department of Natural Resources                       | 7031 | C725O1              | The Wilds  | \$1,000,000         |
| Ohio University - Zanesville                          | 7034 | C30006              | Basic Renovations - Zanesville                             | \$297,309           |
| Ohio University - Zanesville                          | 7034 | C30069              | Elson Hall 2nd Floor Partial Renovation                    | \$1,129,666         |
| Zane State College (Muskingum Area Technical College) | 7034 | C36200              | Basic Renovations  | \$294,447           |
| Zane State College (Muskingum Area Technical College) | 7034 | C36205              | Willett-Pratt Training Center Expansion                    | \$250,000           |
| Zane State College (Muskingum Area Technical College) | 7034 | C36207              | College and Health Science Halls ESI Project - Phase 2     | \$500,000           |
| <b>Total Muskingum</b>                                |      |                     |  | <b>\$3,546,422</b>  |
| <b>Ottawa</b>   |      |                     |  |                     |
| Adjutant General                                      | 7026 | C74504              | Camp Perry Facility/Infrastructure Improvements            | \$500,000           |
| Adjutant General                                      | 7026 | C74528              | Camp Perry Improvements                                    | \$1,000,000         |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                                    | Fund | Line Item<br>Number | Name of Project  | Appropriations      |
|--|------|---------------------|--|---------------------|
| Department of Natural Resources                              | 7035 | C725E2              | Marblehead Lighthouse State Park - Replica Life Boat Station | \$25,000            |
| Department of Natural Resources                              | 7035 | C725M5              | Middle Bass Island State Park - Marina                       | \$4,000,000         |
| The Ohio State University - Main                             | 7034 | C315R7              | Stone Lab Classroom Improvements                             | \$250,000           |
| <b>Total Ottawa</b>  |      |                     |  | <b>\$5,775,000</b>  |
| <b>Paulding</b>  |      |                     |  |                     |
| Ohio Cultural Facilities Commission                          | 7030 | C371W0              | Antwerp Railroad Depot Historic Building                     | \$106,000           |
| <b>Total Paulding</b>  |      |                     |  | <b>\$106,000</b>    |
| <b>Perry</b>   |      |                     |  |                     |
| Hocking College  | 7034 | C36313              | Perry County Community Health Center at Hocking College      | \$200,000           |
| Hocking College  | 7034 | C36314              | New Lexington Public Safety Training Facility                | \$750,000           |
| <b>Total Perry</b>   |      |                     |  | <b>\$950,000</b>    |
| <b>Pickaway</b>  |      |                     |  |                     |
| Department of Natural Resources                              | 7035 | C725E2              | Circleville Community Park Project                           | \$250,000           |
| Department of Natural Resources                              | 7035 | C725E2              | Mary Virginia Crites Hammum Community Park                   | \$200,000           |
| <b>Total Pickaway</b>  |      |                     |  | <b>\$450,000</b>    |
| <b>Portage</b>   |      |                     |  |                     |
| Department of Natural Resources                              | 7035 | C725E2              | Community Built Playground                                   | \$100,000           |
| Department of Public Safety                                  | 7026 | C76126              | Tallmadge Shooting Range                                     | \$500,000           |
| Kent State University - Main                                 | 7034 | C27000              | Basic Renovations  | \$5,220,323         |
| Kent State University - Main                                 | 7034 | C27087              | Electrical Infrastructure Improvements                       | \$1,407,000         |
| Kent State University - Main                                 | 7034 | C27088              | Oscar Ritchie Hall Rehabilitation                            | \$6,715,000         |
| Kent State University - Main                                 | 7034 | C27090              | Music and Speech Center Renovations/Addition                 | \$5,781,158         |
| Kent State University - Main                                 | 7034 | C270A9              | Art Building Roof Replacement                                | \$1,000,000         |
| Northeastern Ohio Universities College of Medicine (NEOUCOM) | 7034 | C30500              | Basic Renovations  | \$637,463           |
| Northeastern Ohio Universities College of Medicine (NEOUCOM) | 7034 | C30517              | Building Expansion Sitework                                  | \$1,473,952         |
| Ohio Cultural Facilities Commission                          | 7030 | C371W1              | Village of Edinburg Veterans Memorial                        | \$35,000            |
| University of Akron - Main                                   | 7034 | C25044              | Hiram College James A. Garfield Institute                    | \$500,000           |
| <b>Total Portage</b>   |      |                     |  | <b>\$23,369,896</b> |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                         | Fund | Line Item<br>Number | Name of Project   | Appropriations     |
|---|------|---------------------|---|--------------------|
| <b>Preble</b>                                     |      |                     |   |                    |
| Ohio Cultural Facilities Commission               | 7030 | C371W6              | Preble County Historical Society Amphitheater           | \$250,000          |
| <b>Total Preble</b>                               |      |                     |   | <b>\$250,000</b>   |
| <b>Richland</b>                                   |      |                     |   |                    |
| Department of Alcohol and Drug Addiction Services | 7033 | C03804              | Rehabilitation Center of North Central Ohio             | \$300,000          |
| North Central State College                       | 7034 | C38000              | Basic Renovations                                       | \$552,097          |
| North Central State College                       | 7034 | C38010              | North Central State Kehoe Center                        | \$585,000          |
| North Central State College                       | 7034 | C38011              | North Central State College Fallerius Technology Center | \$150,000          |
| Ohio Cultural Facilities Commission               | 7030 | C37187              | Renaissance Theatre                                     | \$900,000          |
| Ohio Cultural Facilities Commission               | 7030 | C371R3              | Loudonville Opera House                                 | \$600,000          |
| Ohio Cultural Facilities Commission               | 7030 | C371S3              | Ohio Genealogical Society                               | \$350,000          |
| The Ohio State University - Mansfield             | 7034 | C315T6              | Basic Renovations - Mansfield                           | \$374,760          |
| <b>Total Richland</b>                             |      |                     |   | <b>\$3,811,857</b> |
| <b>Ross</b>                                       |      |                     |   |                    |
| Department of Transportation                      | 7026 | C77701              | Chillicothe Transit Facility - District 9               | \$500,000          |
| Department of Youth Services                      | 7028 | C47020              | Lighthouse Youth Services                               | \$50,000           |
| Ohio Cultural Facilities Commission               | 7030 | C371V2              | Hallsville Historical Society                           | \$100,000          |
| Ohio University - Chillicothe                     | 7034 | C30007              | Basic Renovations - Chillicothe                         | \$266,629          |
| Ohio University - Chillicothe                     | 7034 | C30053              | Parking and Roadway Improvements                        | \$502,542          |
| Ohio University - Chillicothe                     | 7034 | C30064              | Stevenson Center Learning Commons                       | \$500,000          |
| <b>Total Ross</b>                                 |      |                     |   | <b>\$1,919,171</b> |
| <b>Sandusky</b>                                   |      |                     |   |                    |
| Department of Natural Resources                   | 7035 | C725E2              | Fremont Area Foundation Park Athletic Facilities        | \$250,000          |
| Ohio Cultural Facilities Commission               | 7030 | C37148              | Hayes Presidential Center                               | \$150,000          |
| Terra Community College                           | 7034 | C36400              | Basic Renovations                                       | \$368,589          |
| Terra Community College                           | 7034 | C36407              | Skilled Trades Center                                   | \$3,250,000        |
| Terra Community College                           | 7034 | C36408              | Herbert Perna Center for Physical Health Studies        | \$375,000          |
| <b>Total Sandusky</b>                             |      |                     |   | <b>\$4,393,589</b> |
| <b>Scioto</b>                                     |      |                     |   |                    |
| Department of Natural Resources                   | 7035 | C725A9              | Park Boating Facilities - Shawnee Marina                | \$1,000,000        |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project   | Appropriations     |
|-------------------------------------|------|---------------------|---|--------------------|
| Department of Natural Resources     | 7035 | C725E2              | Burkes Point Park   | \$100,000          |
| Ohio Cultural Facilities Commission | 7030 | C371S9              | Portsmouth Mural  | \$250,000          |
| Ohio University - Main              | 7034 | C30079              | OU Southern Horse Park  | \$325,000          |
| Shawnee State University            | 7034 | C32400              | Basic Renovations   | \$1,036,884        |
| Shawnee State University            | 7034 | C32415              | Land Acquisition  | \$200,000          |
| Shawnee State University            | 7034 | C32423              | Administration Building Renovation                              | \$1,443,831        |
| <b>Total Scioto</b>                 |      |                     |   | <b>\$4,355,715</b> |
| <b>Seneca</b>                       |      |                     |   |                    |
| Department of Natural Resources     | 7035 | C725E2              | Village of Attica Park Maintenance                              | \$25,000           |
| Department of Natural Resources     | 7031 | C725J0              | Natural Areas and Preserves Maintenance/Facility<br>Development | \$200,000          |
| <b>Total Seneca</b>                 |      |                     |   | <b>\$225,000</b>   |
| <b>Shelby</b>                       |      |                     |   |                    |
| Ohio Cultural Facilities Commission | 7030 | C371G6              | Lockington Locks Stabilization                                  | \$462,000          |
| <b>Total Shelby</b>                 |      |                     |   | <b>\$462,000</b>   |
| <b>Stark</b>                        |      |                     |   |                    |
| Department of Natural Resources     | 7035 | C725E2              | Sippo Lake Park Improvements                                    | \$450,000          |
| Department of Natural Resources     | 7035 | C725E2              | Alliance Park   | \$250,000          |
| Department of Natural Resources     | 7035 | C725E2              | Canton Spray Park   | \$200,000          |
| Kent State University - Stark       | 7034 | C27005              | Basic Renovations - Stark                                       | \$491,417          |
| Kent State University - Stark       | 7034 | C27093              | Science and Nursing Building                                    | \$1,600,286        |
| Ohio Cultural Facilities Commission | 7030 | C37140              | McKinley Museum Improvements                                    | \$200,000          |
| Ohio Cultural Facilities Commission | 7030 | C371E5              | Pro Football Hall of Fame                                       | \$500,000          |
| Ohio Cultural Facilities Commission | 7030 | C371J4              | Massillon Museum Improvements                                   | \$150,000          |
| Ohio Cultural Facilities Commission | 7030 | C371S2              | Canton Art Institute  | \$450,000          |
| Stark State College of Technology   | 7034 | C38900              | Basic Renovations   | \$786,333          |
| Stark State College of Technology   | 7034 | C38913              | Business Technologies Building                                  | \$2,034,537        |
| Stark State College of Technology   | 7034 | C38914              | Corporate and Community Services Facility                       | \$500,000          |
| <b>Total Stark</b>                  |      |                     |   | <b>\$7,612,573</b> |
| <b>Summit</b>                       |      |                     |   |                    |
| Department of Mental Health         | 7033 | C58001              | Shaw JCC  | \$100,000          |
| Department of Natural Resources     | 7035 | C725E2              | Barberton Newton Park   | \$100,000          |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency           | Fund | Line Item<br>Number | Name of Project                          | Appropriations      |
|-------------------------------------|------|---------------------|--|---------------------|
| Department of Natural Resources     | 7035 | C725E2              | Sterling Park                            | \$1,090,000         |
| Department of Natural Resources     | 7035 | C725E2              | Mudbrook Trail and Greenway Project      | \$100,000           |
| Department of Natural Resources     | 7035 | C725E2              | Goodyear Park                            | \$2,000,000         |
| Department of Natural Resources     | 7035 | C725E2              | Crown Point Conservation Easement        | \$100,000           |
| Kent State University - Main        | 7034 | C27096              | Blossom Music Center                     | \$1,000,000         |
| Ohio Cultural Facilities Commission | 7030 | C37122              | Akron Art Museum                         | \$500,000           |
| Ohio Cultural Facilities Commission | 7030 | C37139              | Stan Hywet Hall & Gardens                | \$1,250,000         |
| Ohio Cultural Facilities Commission | 7030 | C371M8              | Hale Farm and Village                    | \$200,000           |
| University of Akron - Main          | 7034 | C25000              | Basic Renovations                        | \$5,056,161         |
| University of Akron - Main          | 7034 | C25033              | Polymer Processing Center - Phase 2      | \$7,363,281         |
| University of Akron - Main          | 7034 | C25038              | College of Education                     | \$5,000,000         |
| University of Akron - Main          | 7034 | C25039              | Campus Implementation                    | \$1,452,047         |
| University of Akron - Main          | 7034 | C25043              | Akron Canton Regional Foodbank           | \$200,000           |
| <b>Total Summit</b>                 |      |                     |  | <b>\$25,511,489</b> |
| <b>Trumbull</b>                     |      |                     |  |                     |
| Department of Mental Health         | 7033 | C58001              | Someplace Safe                           | \$100,000           |
| Department of Natural Resources     | 7035 | C725E2              | Mahoning River Water Trail               | \$50,000            |
| Kent State University - Trumbull    | 7034 | C27007              | Basic Renovations - Trumbull             | \$463,939           |
| Kent State University - Trumbull    | 7034 | C270B0              | Classroom Building Interior Renovations  | \$854,608           |
| Ohio Cultural Facilities Commission | 7030 | C371X6              | Warren Veterans Memorial                 | \$50,000            |
| Ohio Cultural Facilities Commission | 7030 | C371Y7              | Ward-Thomas Museum                       | \$50,000            |
| Youngstown State University         | 7034 | C34526              | Trumbull County Business Incubator       | \$500,000           |
| <b>Total Trumbull</b>               |      |                     |  | <b>\$2,068,547</b>  |
| <b>Tuscarawas</b>                   |      |                     |  |                     |
| Department of Public Safety         | 7026 | C76024              | American Red Cross Facility - Tuscarawas | \$250,000           |
| Kent State University - Tuscarawas  | 7034 | C27008              | Basic Renovations - Tuscarawas           | \$310,510           |
| Kent State University - Tuscarawas  | 7034 | C27076              | Performing Arts Center                   | \$933,027           |
| Ohio Cultural Facilities Commission | 7030 | C37152              | Zoar Village Building Restoration        | \$90,000            |
| Ohio Cultural Facilities Commission | 7030 | C37188              | Trumpet in the Land Facility             | \$150,000           |
| <b>Total Tuscarawas</b>             |      |                     |  | <b>\$1,733,537</b>  |
| <b>Vinton</b>                       |      |                     |  |                     |
| Department of Natural Resources     | 7031 | C72512              | Vinton Furnace Experimental Forest       | \$2,500,000         |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency                                       | Fund | Line Item<br>Number | Name of Project   | Appropriations      |
|---|------|---------------------|---|---------------------|
| Department of Natural Resources                                 | 7035 | C725E2              | Moonville Rail Trail Project                              | \$100,000           |
| Department of Natural Resources                                 | 7031 | C725R7              | Lake Alma Shower and Restroom Upgrades                    | \$650,000           |
| <b>Total Vinton</b>   |      |                     |   | <b>\$3,250,000</b>  |
| <b>Warren</b>   |      |                     |   |                     |
| Bowling Green State University - Main                           | 7034 | C24021              | Fine Art and Theater Complex                              | \$6,116,000         |
| Department of Natural Resources                                 | 7035 | C725E2              | Springboro Park Improvements                              | \$100,000           |
| Sinclair Community College                                      | 7034 | C37710              | Greentree Health Science Academy                          | \$1,000,000         |
| <b>Total Warren</b>   |      |                     |   | <b>\$7,216,000</b>  |
| <b>Washington</b>   |      |                     |   |                     |
| Ohio Cultural Facilities Commission                             | 7030 | C371F6              | Colony Theater  | \$250,000           |
| Ohio Cultural Facilities Commission                             | 7030 | C371Z0              | Marietta Citizens Armory Cultural Center                  | \$200,000           |
| Washington State Community College                              | 7034 | C35800              | Basic Renovations   | \$328,895           |
| Washington State Community College                              | 7034 | C35810              | Health Science Education Facility                         | \$250,000           |
| <b>Total Washington</b>   |      |                     |   | <b>\$1,028,895</b>  |
| <b>Wayne</b>  |      |                     |   |                     |
| Department of Mental Health                                     | 7033 | C58001              | Christian Children's Home                                 | \$260,000           |
| Department of Natural Resources                                 | 7035 | C725E2              | Kidron Community Park Improvements                        | \$100,000           |
| Department of Natural Resources                                 | 7035 | C725E2              | Wayne County Rails to Trails Project                      | \$400,000           |
| Ohio Cultural Facilities Commission                             | 7030 | C371U8              | Kidron Historical Society - Sonnenberg Village<br>Project | \$200,000           |
| Ohio Cultural Facilities Commission                             | 7030 | C371Y0              | Dalton Community Historical Society                       | \$10,000            |
| The Ohio State University - Agricultural<br>Technical Institute | 7034 | C315T4              | Basic Renovations - Agricultural Technical Institute      | \$623,680           |
| The Ohio State University - Agricultural<br>Technical Institute | 7034 | C315U0              | Horticultural Operations Center                           | \$6,855,787         |
| The Ohio State University - OARDC                               | 7034 | C315T9              | Basic Renovations - OARDC                                 | \$2,118,042         |
| The Ohio State University - OARDC                               | 7034 | C315U5              | Animal and Plant Biology Level 3 Isolate Facility         | \$6,220,796         |
| University of Akron - Wayne                                     | 7034 | C25002              | Wayne College Renovations/Expansion                       | \$258,182           |
| University of Akron - Wayne                                     | 7034 | C25040              | Replacement of Gym Floor                                  | \$150,000           |
| University of Akron - Wayne                                     | 7034 | C25041              | Maintenance Building                                      | \$250,000           |
| University of Akron - Wayne                                     | 7034 | C25042              | Property Management Projects                              | \$150,000           |
| <b>Total Wayne</b>  |      |                     |   | <b>\$17,596,487</b> |

**Capital Appropriations for FY 2009 - FY 2010**  
**County Breakdown of Projects in H.B. 562**  
**As Passed by the House**

| County and Funding Agency             | Fund | Line Item<br>Number | Name of Project  | Appropriations         |
|---------------------------------------|------|---------------------|--|------------------------|
| <b>Wood</b>                           |      |                     |  |                        |
| Bowling Green State University - Main | 7034 | C24000              | Basic Renovations  | \$4,354,164            |
| Bowling Green State University - Main | 7034 | C24037              | Academic Buildings Rehabilitation                          | \$6,857,801            |
| Bowling Green State University - Main | 7034 | C24039              | Wood County Health District Facility                       | \$1,200,000            |
| Ohio Cultural Facilities Commission   | 7030 | C371V8              | City of Perrysburg & Owens CC Indoor Firing<br>Range       | \$200,000              |
| Ohio Cultural Facilities Commission   | 7030 | C371Y5              | City of Perrysburg Fort Meigs                              | \$200,000              |
| Owens Community College               | 7034 | C38800              | Basic Renovations  | \$1,778,419            |
| Owens Community College               | 7034 | C38813              | Energy Management Infrastructure                           | \$2,000,000            |
| Owens Community College               | 7034 | C38814              | Required and Code Compliance Renovations -<br>Penta Campus | \$2,500,000            |
| <b>Total Wood</b>                     |      |                     |  | <b>\$19,090,384</b>    |
| <b>Amount Not Earmarked</b>           |      |                     |  |                        |
| Department of Mental Health           | 7033 | C58001              |  | \$1,700,000            |
| Department of Natural Resources       | 7031 | C72512              |  | \$500,000              |
| Department of Natural Resources       | 7035 | C725E2              |  | \$50,000               |
| <b>Total Amount Not Earmarked</b>     |      |                     |  | <b>\$2,250,000</b>     |
|                                       |      |                     |  | <b>\$1,311,076,848</b> |

# **CAPITAL BUDGET BILLS: Reference List**

The following is a list of recent capital budget bills that are cited as references in this analysis:

| <b><u>Capital Bill</u></b>                                 | <b><u>Capital Biennium</u></b> |
|--|--------------------------------|
| Amended Substitute House Bill 699 (126th General Assembly) | FY 2007-08                     |
| Amended Substitute House Bill 16 (126th General Assembly)  | FY 2005-06                     |
| House Bill 675 (124th General Assembly)                    | FY 2003-04                     |
| Amended Substitute House Bill 640 (123rd General Assembly) | FY 2001-02                     |
| Amended Substitute House Bill 850 (122nd General Assembly) | FY 1999-00                     |
| Amended House Bill 748 (121st General Assembly)            | FY 1997-98                     |
| Amended Substitute House Bill 790 (120th General Assembly) | FY 1995-96                     |
| Amended Substitute House Bill 904 (119th General Assembly) | FY 1993-94                     |
| Substitute House Bill 808 (118th General Assembly)         | FY 1991-92                     |
| Amended House Bill 810 (117th General Assembly)            | FY 1989-90                     |

---

**(ADJ) ADJUTANT GENERAL**

---

|   |                    |
|---|--------------------|
| Army National Guard Service Contract Fund | \$107,792          |
| Administrative Building Fund              | \$6,500,000        |
| <b>TOTAL - All Funds</b>                  | <b>\$6,607,792</b> |

**ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)**

---

**C74519 Energy Conservation - Federal Share** **\$107,792**

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be used for assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. These funds represent federal dollars granted to the Department intended to match state moneys for this purpose that are appropriated to, disbursed from, capital line item C74526, Energy Conservation - Various Facilities.

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C37431 Rickenbacker Radar Project** **\$1,000,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

**C74502 Roof Replacement - Various Facilities** **\$583,874**

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be used for the assessment, repair, removal, and replacement of roofing systems at facilities operated by the Adjutant General's Department.

**C74503 Electrical Systems - Various Facilities** **\$348,079**

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be used at various facilities operated by the Adjutant General's Department for the assessment of electrical systems and equipment for compliance with code and capabilities necessitated by increasing technology demands. Additionally, distribution panels, conduit, and wiring will be removed and replaced, or upgraded.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C74504</b> | <b>Camp Perry Facility/Infrastructure Improvements</b> | <b>\$500,000</b> |
|---------------|--|------------------|

*Category:* Renovation/Replacement

*County:* Ottawa

This capital appropriation will be used to map and repair abandoned and leaking water lines at Camp Perry. In 2007, approximately 65% of the 11 million gallons of water used by Camp Perry was unaccounted for or lost due to leaks in the water lines.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C74505</b> | <b>Replace Windows and Doors - Various Facilities</b> | <b>\$341,342</b> |
|---------------|---|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be for the assessment, removal, repair, and replacement of windows and doors at various facilities operated by the Adjutant General's Department. Many of the facilities have windows and doors that cannot be repaired due to outdated manufacturing conditions and product lines. Antiterrorism/Force Protection (AT/FP) requirements may necessitate replacement of perimeter doors, and the installation of electronic devices and hardware.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C74506</b> | <b>Plumbing Renovations - Various Facilities</b> | <b>\$523,241</b> |
|---------------|--|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be used for the assessment, removal, renovation, and upgrade of plumbing-related systems at various facilities operated by the Adjutant General's Department.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C74507</b> | <b>Paving Renovations - Various Facilities</b> | <b>\$527,733</b> |
|---------------|--|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be used to repair and renovate roads, parking lots, aircraft parking systems, and aircraft runway apron surfaces at various facilities operated by the Adjutant General's Department.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C74508</b> | <b>HVAC Systems - Various Facilities</b> | <b>\$1,387,939</b> |
|---------------|--|--------------------|

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation for the assessment, repair and renovation, or removal and replacement of heating, ventilation, and air conditioning (HVAC) components and systems at various facilities operated by the Adjutant General's Department.

---

**C74510 Masonry Renovations - Various Facilities \$180,000**

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be used for the assessment, repair and replacement, or renovation of interior and exterior masonry structural and cosmetic systems at various facilities operated by the Adjutant General's Department.

---

**C74526 Energy Conservation - Various Facilities \$107,792**

*Category:* Renovation/Replacement

*County:* Statewide

This capital appropriation will be used for the assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. Matching federal dollars are appropriated to, disbursed from, capital line item C74519, Energy Conservation - Federal Share.

---

**C74528 Camp Perry Improvements \$1,000,000**

*Category:* Renovation/Replacement, New Construction & Renovation

*County:* Ottawa

This capital appropriation will be used to for the construction, delivery, and installation of modular housing units at the Camp Perry facility. All of the 27 existing units are over 60 years old and in poor condition beyond renovation. The Adjutant General's Department master plan calls for the replacement of the existing 27 units with 28 modern, energy efficient units. The new units will provide upgraded service capability to Ohio National Guard soldiers and airmen as well as visitors to Camp Perry. The master plan is in its first phase, as six units are currently being constructed with Controlling Board approval. Moneys from this appropriation will be used to build 4 additional cottages.

---

**(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES**

---

|                              |                     |
|------------------------------|---------------------|
| Administrative Building Fund | \$30,300,000        |
| <b>TOTAL - All Funds</b>     | <b>\$30,300,000</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C10010 Surface Road Building Renovations** **\$400,000**

*Category:* Renovation/Replacement, Capital Equipment, Planning

*County:* Franklin

This funding will allow DAS to replace the building's underground fire protection piping and continue improvements made to the Surface Road Building that were started in 2002. Since that time, the project has been appropriated \$4,144,000 for mechanical and plumbing systems, new lighting, building security, and reconfiguring workstations. Space in the building that was previously occupied by State Printing will potentially house various state operations, including OAKS support operations, human resource training, and State Procurement. These renovations are being made to accommodate the needs of the new tenants.

---

**C10012 Energy Conservation Projects** **\$2,100,000**

*Category:* New Construction & Renovation

*County:* Statewide

Administered and supervised by the State Architect's Office of Energy Services, the primary use of these capital funds is to pay for energy efficiency projects that payback their installation costs in savings over the first five years of operation. To be cost effective, these projects are usually \$500,000 or larger. Since 1996, the state has spent approximately \$29 million on over 114 projects. H.B. 699 appropriated \$1,000,000 for energy conservation projects.

---

**C10015 SOCC Renovations** **\$5,000,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to replace the State of Ohio Computer Center's Uninterrupted Power Supply unit. The SOCC is used to house, secure, and manage the majority of the state's IT systems infrastructure. DAS plans extensive renovations to the facility, such as a replacement of the Computer Cooling Units, the purchase of a Variable Frequency Drive, as well as other, more general renovations. H.B. 699 appropriated \$1,200,000 in capital funds to the SOCC.

---

**C10020 North High Street Complex Renovations \$12,500,000**

*Category:* Renovation/Replacement, Planning

*County:* Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1998. The Department of Health, Department of Mental Retardation and Developmental Disabilities, the State Treasurer's Office, and various military veterans organizations occupy the complex. This appropriation constitutes funding for Phase 4 of the renovations: Interior finishes for floors one, part of two, and five through nine of the 246 N. High St. building. Phases 1, 2A, and 2B have been completed, while Phase 3 is being re-bid. Previously, funds have been used to conduct renovations of the complex's mechanical, electrical, and fire suppression systems. H.B. 699 appropriated \$14,001,000 for this project.

---

**C10030 Broadband Ohio \$5,000,000**

*Category:* Capital Equipment, Community Project(s), Other

*County:* Statewide

These funds will allow DAS to complete the second and third year of its contract with Connect Ohio and build out the state's Broadband Ohio network. Executive Order 2007-24S establishes the Ohio Broadband Council and the Broadband Ohio Network to oversee and administer the state's investment in broadband infrastructure. This program facilitates the consolidation and centralization of all of the state's independent wide area networks operated by various state agencies. The program also includes the Connect Ohio initiative. Connect Ohio is a public-private partnership working to expand broadband access to individuals and private employers across the state. Work on these programs commenced in December 2007 with an initial investment of \$2.9 million.

---

**C10031 Operations Facilities Improvements \$2,800,000**

*Category:* Other

*County:* Franklin

These funds will help facilitate the consolidation of two separate OAKS support units into one centralized group. Improvements made to these facilities involve purchasing furniture and fixed equipment for the OAKS support team, a transition processing center, and centralized IT training facility.

---

**C10032 Columbus Downtown Development - Sky Bridge Project \$2,500,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

**(AGR) DEPARTMENT OF AGRICULTURE**

---

|                                       |                    |
|---------------------------------------|--------------------|
| Administrative Building Fund          | \$1,365,000        |
| Clean Ohio Agricultural Easement Fund | \$5,000,000        |
| <b>TOTAL - All Funds</b>              | <b>\$6,365,000</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C70007 Building and Grounds Renovation** **\$650,000**

*Category:* Renovation/Replacement

*County:* Licking

These funds will allow the agency to maintain and improve facilities at the Department of Agriculture's complex. H.B. 699 of the 126th General Assembly appropriated \$600,000 for this project.

---

**C70014 Grounds Security and Emergency Power** **\$200,000**

*Category:* Land Acquisition/Site Development

*County:* Licking

In 1995, the Department of Agriculture developed a multi-year plan to upgrade facility security and life safety equipment. These funds will allow for continued implementation of campus security infrastructure improvements in line with the Ohio Department of Public Safety's Division of Ohio Homeland Security strategic plan for protecting facilities and assets. H.B. 699 appropriated \$200,000 for these upgrades on the Department of Agriculture's campus.

---

**C70015 Fiber Installation for Infrastructure ODA/SFM** **\$200,000**

*Category:* Land Acquisition/Site Development

*County:* Licking

These funds will be used to connect the campuses of the Department of Agriculture and the State Fire Marshall with a fiber optic cable that will help to eliminate security and redundancy weaknesses with each respective data network. The bill also appropriates \$200,000 for this purpose to the State Fire Marshall in Fund 5460 appropriation item C80017, Fiber-optic Installation w/AGR.

---

**C70016 ODA/SFM Shared Driveway/Entrance** **\$50,000**

*Category:* New Construction

*County:* Licking

---

These funds will be used to implement the recommendations of the Department of Public

Safety's Division of Ohio Homeland Security strategic plan for state buildings. The shared entrance, fencing, and other enhancements are intended to improve the safety and security of the grounds.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C70017</b> | <b>Raze Building #2</b> | <b>\$265,000</b> |
|---------------|-------------------------|------------------|

*Category:* Other

*County:* Licking

The funds will be used for the demolition and removal of this building. The facility was originally constructed as a hog barn in 1910. It has since been renovated and is currently being used to house the Large Livestock Environmental Permitting Program and various other personnel. The building has exceeded renovation capacity and, according to the Department, its maintenance has become cost prohibitive.

**CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)**

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C70009</b> | <b>Clean Ohio Agricultural Easements</b> | <b>\$5,000,000</b> |
|---------------|--|--------------------|

*Category:* Other

*County:* Licking

The Department will use these funds for farmland preservation by making matching grants for the purchase of agricultural easements to ensure that enrolled land remains predominantly in agriculture. Eligible applicants for matching grants include counties, townships, municipal corporations, and charitable organizations. Grants are not expected to exceed 75 percent of the value of an agricultural easement and may not be greater than \$1 million. H.B. 699 appropriated \$6,250,000 for this program.



---

**(AFC) OHIO CULTURAL FACILITIES COMMISSION**

---

|  |                     |
|--|---------------------|
| Cultural and Sports Facilities Building Fund | \$43,723,834        |
| <b>TOTAL - All Funds</b>                     | <b>\$43,723,834</b> |

**CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)**

---

**C37118 Statewide Site Repairs** **\$650,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used for general repairs and to renovate and maintain critical facilities at the Ohio Historical Society's 59 designated state historic sites.

---

**C37120 Cincinnati Museum Center** **\$2,500,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C37122 Akron Art Museum** **\$500,000**

*Category:* Community Project(s)

*County:* Summit

This line item provides funding for a community project.

---

**C37123 Youngstown Symphony Orchestra** **\$675,000**

*Category:* Community Project(s)

*County:* Mahoning

This line item provides funding for a community project.

---

**C37127 Cedar Bog** **\$50,000**

*Category:* Community Project(s)

*County:* Champaign

This line item provides funding for a community project.

---

|                  |                                      |                    |
|------------------|--------------------------------------|--------------------|
| <b>C37139</b>    | <b>Stan Hywet Hall &amp; Gardens</b> | <b>\$1,250,000</b> |
| <i>Category:</i> | Community Project(s)                 |                    |
| <i>County:</i>   | Summit                               |                    |

This line item provides funding for a community project.

---

|                  |                                     |                  |
|------------------|-------------------------------------|------------------|
| <b>C37140</b>    | <b>McKinley Museum Improvements</b> | <b>\$200,000</b> |
| <i>Category:</i> | Community Project(s)                |                  |
| <i>County:</i>   | Stark                               |                  |

This line item provides funding for a community project.

---

|                  |                                     |                  |
|------------------|-------------------------------------|------------------|
| <b>C37142</b>    | <b>Midland Theatre Improvements</b> | <b>\$300,000</b> |
| <i>Category:</i> | Community Project(s)                |                  |
| <i>County:</i>   | Licking                             |                  |

This line item provides funding for a community project.

---

|                  |                                  |                  |
|------------------|----------------------------------|------------------|
| <b>C37148</b>    | <b>Hayes Presidential Center</b> | <b>\$150,000</b> |
| <i>Category:</i> | Community Project(s)             |                  |
| <i>County:</i>   | Sandusky                         |                  |

This line item provides funding for a community project.

---

|                  |  |                 |
|------------------|--|-----------------|
| <b>C37152</b>    | <b>Zoar Village Building Restoration</b> | <b>\$90,000</b> |
| <i>Category:</i> | Renovation/Replacement                   |                 |
| <i>County:</i>   | Tuscarawas                               |                 |

This appropriation will be used towards Phase I of repairs at the Number One House at Zoar Village, including the insulation of the attic and the installation of a new HVAC system. Repairs will permit the building to continue to host collections of historic artifacts.

---

|                  |  |                  |
|------------------|--|------------------|
| <b>C37153</b>    | <b>Basic Renovations and Emergency Repairs</b> | <b>\$850,000</b> |
| <i>Category:</i> | Renovation/Replacement                         |                  |
| <i>County:</i>   | Statewide                                      |                  |

The funds will be used for basic renovations and emergency repairs to some of the more than 300 buildings and structures within the State Memorial system and administered by the Ohio Historical Society. These buildings include major museum facilities, archaeological sites, and historic sites and buildings. Work will generally be directed to preserving the structural

integrity of the State Memorial system's infrastructure and to address emergency public safety and health improvements. H.B. 699 appropriated the same amount for this purpose.

---

**C37158 Rankin House Restoration and Development \$242,000**

*Category:* Renovation/Replacement

*County:* Brown

This appropriation will be used for interior and exterior restoration of the Rankin House State Memorial, a former waystation on the Underground Railroad that sheltered more than 2,000 escaping slaves.

---

**C37163 Harding Home and Tomb \$340,000**

*Category:* Community Project(s)

*County:* Marion

This line item provides funding for a community project.

---

**C37165 Ohio Historical Center Rehabilitation \$514,000**

*Category:* Renovation/Replacement

*County:* Franklin

The funds will be used by the Ohio Historical Society to provide needed improvements to the Ohio Historical Center, including replacing older existing equipment in the mechanical, electrical, plumbing, and security systems. H.B. 699 provided \$1,035,000 to begin these improvements.

---

**C37187 Renaissance Theatre \$900,000**

*Category:* Community Project(s)

*County:* Richland

This line item provides funding for a community project.

---

**C37188 Trumpet in the Land Facility \$150,000**

*Category:* Community Project(s)

*County:* Tuscarawas

This line item provides funding for a community project.

---

**C371A3 Voice of America Museum Facility \$500,000**

*Category:* Community Project(s)

*County:* Butler

This line item provides funding for a community project.

---

|                  |   |                  |
|------------------|---|------------------|
| <b>C371A9</b>    | <b>Western Reserve Historical Society</b> | <b>\$300,000</b> |
| <i>Category:</i> | Community Project(s)                      |                  |
| <i>County:</i>   | Cuyahoga                                  |                  |

This line item provides funding for a community project.

---

|                  |                            |                    |
|------------------|----------------------------|--------------------|
| <b>C371C7</b>    | <b>Music Hall Facility</b> | <b>\$1,100,000</b> |
| <i>Category:</i> | Community Project(s)       |                    |
| <i>County:</i>   | Hamilton                   |                    |

This line item provides funding for a community project.

---

|                  |                                  |                  |
|------------------|----------------------------------|------------------|
| <b>C371E5</b>    | <b>Pro Football Hall of Fame</b> | <b>\$500,000</b> |
| <i>Category:</i> | Community Project(s)             |                  |
| <i>County:</i>   | Stark                            |                  |

This line item provides funding for a community project.

---

|                  |                       |                  |
|------------------|-----------------------|------------------|
| <b>C371F6</b>    | <b>Colony Theater</b> | <b>\$250,000</b> |
| <i>Category:</i> | Community Project(s)  |                  |
| <i>County:</i>   | Washington            |                  |

This line item provides funding for a community project.

---

|                  |   |                    |
|------------------|---|--------------------|
| <b>C371G4</b>    | <b>Collections Storage Facility and Learning Center</b> | <b>\$1,240,000</b> |
| <i>Category:</i> | New Construction  |                    |
| <i>County:</i>   | Franklin  |                    |

These funds are for the Ohio Historical Society's project to construct and equip a new collections storage facility that will improve the conditions for storing the Society's collections. The new facility would consolidate the three museum collections (historical, archaeological, and natural history) in one building and enhance collections management and processing functions. It would also provide facilities for certain archives and library functions and improve access to the collections. Following completion of the storage facility, the Society would be able to return the existing collections storage facility to the state for sale or use by other agencies.

---

|                  |                                       |                  |
|------------------|---------------------------------------|------------------|
| <b>C371G6</b>    | <b>Lockington Locks Stabilization</b> | <b>\$462,000</b> |
| <i>Category:</i> | Renovation/Replacement                |                  |
| <i>County:</i>   | Shelby                                |                  |

This funding will enable the stabilization phase of a project to reconstruct the Lockington Locks historic site. The locks are inoperable and are maintained by the Ohio Historical Society as a remnant of the canal system and as an example of 19th century civil engineering work. They are listed on the National Register of Historic Places. Previous funding of \$172,000 in H.B. 699 was used for engineering work to reconstruct the locks.

---

|                  |   |                  |
|------------------|---|------------------|
| <b>C371H2</b>    | <b>National Underground Railroad Freedom Center</b> | <b>\$850,000</b> |
| <i>Category:</i> | Community Project(s)                                |                  |
| <i>County:</i>   | Hamilton  |                  |

This line item provides funding for a community project.

---

|                  |   |                    |
|------------------|---|--------------------|
| <b>C371H5</b>    | <b>Heritage Center of Dayton Manufacturing &amp; Entrepreneurship</b> | <b>\$1,000,000</b> |
| <i>Category:</i> | Community Project(s)  |                    |
| <i>County:</i>   | Montgomery  |                    |

This line item provides funding for a community project.

---

|                  |                        |                  |
|------------------|------------------------|------------------|
| <b>C371H7</b>    | <b>COSI - Columbus</b> | <b>\$500,000</b> |
| <i>Category:</i> | Community Project(s)   |                  |
| <i>County:</i>   | Franklin               |                  |

This line item provides funding for a community project.

---

|                  |                               |                    |
|------------------|-------------------------------|--------------------|
| <b>C371H8</b>    | <b>Columbus Museum of Art</b> | <b>\$1,500,000</b> |
| <i>Category:</i> | Community Project(s)          |                    |
| <i>County:</i>   | Franklin                      |                    |

This line item provides funding for a community project.

---

|                  |                                       |                  |
|------------------|---------------------------------------|------------------|
| <b>C371J3</b>    | <b>Davis-Shai Historical Facility</b> | <b>\$725,000</b> |
| <i>Category:</i> | Community Project(s)                  |                  |
| <i>County:</i>   | Licking                               |                  |

This line item provides funding for a community project.

---

|                  |                                      |                  |
|------------------|--------------------------------------|------------------|
| <b>C371J4</b>    | <b>Massillon Museum Improvements</b> | <b>\$150,000</b> |
| <i>Category:</i> | Community Project(s)                 |                  |
| <i>County:</i>   | Stark                                |                  |

This line item provides funding for a community project.

---

|                  |  |                  |
|------------------|--|------------------|
| <b>C371J6</b>    | <b>Peggy McConnell Arts Center - Worthington</b> | <b>\$475,000</b> |
| <i>Category:</i> | Community Project(s)                             |                  |
| <i>County:</i>   | Franklin   |                  |

This line item provides funding for a community project.

---

|                  |                             |                  |
|------------------|-----------------------------|------------------|
| <b>C371J9</b>    | <b>Stambaugh Auditorium</b> | <b>\$675,000</b> |
| <i>Category:</i> | Community Project(s)        |                  |
| <i>County:</i>   | Mahoning                    |                  |

This line item provides funding for a community project.

---

|                  |                          |                  |
|------------------|--------------------------|------------------|
| <b>C371K3</b>    | <b>Cincinnati Ballet</b> | <b>\$250,000</b> |
| <i>Category:</i> | Community Project(s)     |                  |
| <i>County:</i>   | Hamilton                 |                  |

This line item provides funding for a community project.

---

|                  |                         |                 |
|------------------|-------------------------|-----------------|
| <b>C371L3</b>    | <b>Ukrainian Museum</b> | <b>\$50,000</b> |
| <i>Category:</i> | Community Project(s)    |                 |
| <i>County:</i>   | Cuyahoga                |                 |

This line item provides funding for a community project.

---

|                  |                                  |                    |
|------------------|----------------------------------|--------------------|
| <b>C371L4</b>    | <b>Gordon Square Arts Center</b> | <b>\$1,800,000</b> |
| <i>Category:</i> | Community Project(s)             |                    |
| <i>County:</i>   | Cuyahoga                         |                    |

This line item provides funding for a community project.

---

|                  |                              |                  |
|------------------|------------------------------|------------------|
| <b>C371M8</b>    | <b>Hale Farm and Village</b> | <b>\$200,000</b> |
| <i>Category:</i> | Community Project(s)         |                  |
| <i>County:</i>   | Summit                       |                  |

This line item provides funding for a community project.

---

|               |   |                 |
|---------------|---|-----------------|
| <b>C371O9</b> | <b>Historic Site Signage - Phase II</b> | <b>\$50,000</b> |
|---------------|---|-----------------|

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used to provide new signage at the Ohio Historical Society's 60 state memorials and museums. Existing signs need to be replaced to include the Society's new logo and colors, to eliminate deteriorated signs, and to make the signs more visible and readable. H.B. 699 provided \$250,000 to begin this process.

---

|               |                            |                  |
|---------------|----------------------------|------------------|
| <b>C371P4</b> | <b>Cleveland Playhouse</b> | <b>\$150,000</b> |
|---------------|----------------------------|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |                                    |                  |
|---------------|------------------------------------|------------------|
| <b>C371P9</b> | <b>Civil War Site Improvements</b> | <b>\$475,000</b> |
|---------------|------------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Meigs

These funds will be used for the development and placement of exhibits at Bluffington Island State Memorial to further preserve and interpret the battlefield and to prepare for the commemoration of the 150th anniversary of the Civil War from 2011-2015.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371Q0</b> | <b>On-line Portal to Ohio's Heritage</b> | <b>\$427,000</b> |
|---------------|--|------------------|

*Category:* Other

*County:* Franklin

This appropriation will be used as part of a project to transform the Society's current web sites into a comprehensive online gateway to information about Ohio's history. Activities include acquiring computer hardware and software and managing digital content and storage of archived information.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C371Q1</b> | <b>Lucas County Multi-Purpose Sports Arena</b> | <b>\$2,200,000</b> |
|---------------|--|--------------------|

*Category:* Community Project(s)

*County:* Lucas

This line item provides funding for a community project.

---

|                  |                                 |                    |
|------------------|---------------------------------|--------------------|
| <b>C371Q2</b>    | <b>Ballpark Village Project</b> | <b>\$2,000,000</b> |
| <i>Category:</i> | Community Project(s)            |                    |
| <i>County:</i>   | Montgomery                      |                    |

This line item provides funding for a community project.

---

|                  |                                 |                    |
|------------------|---------------------------------|--------------------|
| <b>C371Q5</b>    | <b>Cincinnati Zoo</b>           | <b>\$1,500,000</b> |
| <i>Category:</i> | Community Project(s)            |                    |
| <i>County:</i>   | Multi-county - Hamilton, Warren |                    |

This line item provides funding for a community project. The bill earmarks \$750,000 of this appropriation for the Cat Canyon/Small Cat Reproduction Center Project.

---

|                  |                              |                    |
|------------------|------------------------------|--------------------|
| <b>C371Q6</b>    | <b>Cincinnati Art Museum</b> | <b>\$1,500,000</b> |
| <i>Category:</i> | Community Project(s)         |                    |
| <i>County:</i>   | Hamilton                     |                    |

This line item provides funding for a community project.

---

|                  |                          |                  |
|------------------|--------------------------|------------------|
| <b>C371R0</b>    | <b>King Arts Complex</b> | <b>\$861,000</b> |
| <i>Category:</i> | Community Project(s)     |                  |
| <i>County:</i>   | Franklin                 |                  |

This line item provides funding for a community project.

---

|                  |                                |                  |
|------------------|--------------------------------|------------------|
| <b>C371R3</b>    | <b>Loudonville Opera House</b> | <b>\$600,000</b> |
| <i>Category:</i> | Community Project(s)           |                  |
| <i>County:</i>   | Richland                       |                  |

This line item provides funding for a community project.

---

|                  |                              |                  |
|------------------|------------------------------|------------------|
| <b>C371R4</b>    | <b>Eagles Palace Theater</b> | <b>\$600,000</b> |
| <i>Category:</i> | Community Project(s)         |                  |
| <i>County:</i>   | Lorain                       |                  |

This line item provides funding for a community project.

---

**C371R6    Historic McCook House** **\$500,000**

*Category:* Community Project(s)

*County:* Carroll

This line item provides funding for a community project.

---

**C371R7    Jeffrey Mansion in Bexley** **\$475,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

**C371R8    Columbus Zoo and Aquarium** **\$500,000**

*Category:* Community Project(s)

*County:* Delaware

This line item provides funding for a community project.

---

**C371S0    Towpath Trail** **\$500,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C371S1    Museum of Contemporary Art Cleveland** **\$450,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C371S2    Canton Art Institute** **\$450,000**

*Category:* Community Project(s)

*County:* Stark

This line item provides funding for a community project.

---

**C371S3    Ohio Genealogical Society** **\$350,000**

*Category:* Community Project(s)

*County:* Richland

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371S5</b> | <b>Lake County Fine Arts Association</b> | <b>\$300,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Lake

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371S7</b> | <b>Maltz Museum of Jewish Heritage</b> | <b>\$300,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371S8</b> | <b>Allen County Historical Society Museum Renovation</b> | <b>\$280,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Allen

This line item provides funding for a community project.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C371S9</b> | <b>Portsmouth Mural</b> | <b>\$250,000</b> |
|---------------|-------------------------|------------------|

*Category:* Community Project(s)

*County:* Scioto

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C371T0</b> | <b>Mt. Vernon - Nazarene University Arts Center</b> | <b>\$300,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Knox

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C371T2</b> | <b>Bucyrus Little Theater Restoration Project</b> | <b>\$250,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Crawford

This line item provides funding for a community project.

---

**C371T3 Boonshoft Museum of Discovery** **\$250,000**  
*Category:* Community Project(s)  
*County:* Montgomery

This line item provides funding for a community project.

---

**C371T5 Clifton Cultural Arts Center** **\$250,000**  
*Category:* Community Project(s)  
*County:* Hamilton

This line item provides funding for a community project.

---

**C371T6 Baltimore Theatre** **\$50,000**  
*Category:* Community Project(s)  
*County:* Fairfield

This line item provides funding for a community project.

---

**C371T7 Rock Mill Park Improvements** **\$150,000**  
*Category:* Community Project(s)  
*County:* Fairfield

This line item provides funding for a community project.

---

**C371T9 Cozad-Bates House Historic Project** **\$100,000**  
*Category:* Community Project(s)  
*County:* Cuyahoga

This line item provides funding for a community project.

---

**C371U1 Playhouse Square Center** **\$350,000**  
*Category:* Community Project(s)  
*County:* Cuyahoga

This line item provides funding for a community project.

---

**C371U3 Lake Erie Nature & Science Center** **\$150,000**  
*Category:* Community Project(s)  
*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |                                   |                  |
|---------------|-----------------------------------|------------------|
| <b>C371U4</b> | <b>Great Lakes Science Center</b> | <b>\$300,000</b> |
|---------------|-----------------------------------|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C371U5</b> | <b>Cleveland Zoological Society</b> | <b>\$150,000</b> |
|---------------|-------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C371U8</b> | <b>Kidron Historical Society - Sonnenberg Village Project</b> | <b>\$200,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Wayne

This line item provides funding for a community project.

---

|               |                                       |                 |
|---------------|---------------------------------------|-----------------|
| <b>C371V0</b> | <b>Chesterhill Union Hall Theatre</b> | <b>\$25,000</b> |
|---------------|---------------------------------------|-----------------|

*Category:* Community Project(s)

*County:* Morgan

This line item provides funding for a community project.

---

|               |  |                 |
|---------------|--|-----------------|
| <b>C371V1</b> | <b>Geauga County Historical Society - Maple Museum</b> | <b>\$20,000</b> |
|---------------|--|-----------------|

*Category:* Community Project(s)

*County:* Geauga

This line item provides funding for a community project.

---

|               |                                      |                  |
|---------------|--------------------------------------|------------------|
| <b>C371V2</b> | <b>Hallsville Historical Society</b> | <b>\$100,000</b> |
|---------------|--------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Ross

This line item provides funding for a community project.

---

**C371V3 Fayette County Historical Society \$150,000**

*Category:* Community Project(s)

*County:* Fayette

This line item provides funding for a community project.

---

**C371V4 Covedale Theatre \$100,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C371V5 Mariemont City - Women's Cultural Arts Center \$220,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C371V6 Madeira Historical Society/Miller House \$60,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C371V7 Sylvania Historic Village Restoration \$200,000**

*Category:* Community Project(s)

*County:* Lucas

This line item provides funding for a community project.

---

**C371V8 City of Perrysburg & Owens CC Indoor Firing Range \$200,000**

*Category:* Community Project(s)

*County:* Wood

This line item provides funding for a community project.

---

**C371V9 Henry County Historical Society Museum \$59,000**

*Category:* Community Project(s)

*County:* Henry

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C371W0</b> | <b>Antwerp Railroad Depot Historic Building</b> | <b>\$106,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Paulding

This line item provides funding for a community project.

---

|               |  |                 |
|---------------|--|-----------------|
| <b>C371W1</b> | <b>Village of Edinburg Veterans Memorial</b> | <b>\$35,000</b> |
|---------------|--|-----------------|

*Category:* Community Project(s)

*County:* Portage

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371W2</b> | <b>Lorain County Historical Society Horace Starr House</b> | <b>\$200,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Lorain

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371W3</b> | <b>North Ridgeville Historic Community Theater</b> | <b>\$175,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Lorain

This line item provides funding for a community project.

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C371W4</b> | <b>Redbrick Center for the Arts</b> | <b>\$250,000</b> |
|---------------|-------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C371W5</b> | <b>Irene Lawrence Fuller Historic House</b> | <b>\$250,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C371W6 Preble County Historical Society Amphitheater \$250,000**

*Category:* Community Project(s)

*County:* Preble

This line item provides funding for a community project.

---

**C371W7 BalletTech \$200,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C371W8 Cincinnati Museum Center - Eulett Center \$150,000**

*Category:* Community Project(s)

*County:* Adams

This line item provides funding for a community project.

---

**C371W9 Rickenbacker Boyhood Home \$139,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

**C371X0 Rivers Edge Amphitheater Project \$100,000**

*Category:* Community Project(s)

*County:* Butler

This line item provides funding for a community project.

---

**C371X1 Variety Theater \$85,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C371X2 Morgan Township Historical Society \$80,000**

*Category:* Community Project(s)

*County:* Butler

This line item provides funding for a community project.

---

|               |                                |                 |
|---------------|--------------------------------|-----------------|
| <b>C371X3</b> | <b>Salem Community Theater</b> | <b>\$53,000</b> |
|---------------|--------------------------------|-----------------|

*Category:* Community Project(s)

*County:* Columbiana

This line item provides funding for a community project.

---

|               |                                 |                 |
|---------------|---------------------------------|-----------------|
| <b>C371X4</b> | <b>Our House State Memorial</b> | <b>\$50,000</b> |
|---------------|---------------------------------|-----------------|

*Category:* Community Project(s)

*County:* Gallia

This line item provides funding for a community project.

---

|               |   |                 |
|---------------|---|-----------------|
| <b>C371X5</b> | <b>Belle's Opera House Improvements</b> | <b>\$50,000</b> |
|---------------|---|-----------------|

*Category:* Community Project(s)

*County:* Highland

This line item provides funding for a community project.

---

|               |                                 |                 |
|---------------|---------------------------------|-----------------|
| <b>C371X6</b> | <b>Warren Veterans Memorial</b> | <b>\$50,000</b> |
|---------------|---------------------------------|-----------------|

*Category:* Community Project(s)

*County:* Trumbull

This line item provides funding for a community project.

---

|               |                             |                 |
|---------------|-----------------------------|-----------------|
| <b>C371X7</b> | <b>Huntington Playhouse</b> | <b>\$40,000</b> |
|---------------|-----------------------------|-----------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |   |                 |
|---------------|---|-----------------|
| <b>C371X8</b> | <b>Cambridge Performing Arts Center</b> | <b>\$37,500</b> |
|---------------|---|-----------------|

*Category:* Community Project(s)

*County:* Guernsey

This line item provides funding for a community project.

---

|               |   |                 |
|---------------|---|-----------------|
| <b>C371X9</b> | <b>Old Harvey Historic School Restoration</b> | <b>\$25,000</b> |
|---------------|---|-----------------|

*Category:* Community Project(s)

*County:* Crawford

This line item provides funding for a community project.

---

|               |  |                 |
|---------------|--|-----------------|
| <b>C371Y0</b> | <b>Dalton Community Historical Society</b> | <b>\$10,000</b> |
|---------------|--|-----------------|

*Category:* Community Project(s)

*County:* Wayne

This line item provides funding for a community project.

---

|               |                                  |                 |
|---------------|----------------------------------|-----------------|
| <b>C371Y1</b> | <b>Mohawk Veterans' Memorial</b> | <b>\$15,000</b> |
|---------------|----------------------------------|-----------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371Y2</b> | <b>Cleveland Museum of Natural History</b> | <b>\$150,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |                    |                 |
|---------------|--------------------|-----------------|
| <b>C371Y3</b> | <b>Fire Museum</b> | <b>\$83,334</b> |
|---------------|--------------------|-----------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C371Y4</b> | <b>New Town Indian Artifact Museum</b> | <b>\$300,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |                                      |                  |
|---------------|--------------------------------------|------------------|
| <b>C371Y5</b> | <b>City of Perrysburg Fort Meigs</b> | <b>\$200,000</b> |
|---------------|--------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Wood

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C371Y6</b> | <b>Historic League Park Restoration</b> | <b>\$150,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |                           |                 |
|---------------|---------------------------|-----------------|
| <b>C371Y7</b> | <b>Ward-Thomas Museum</b> | <b>\$50,000</b> |
|---------------|---------------------------|-----------------|

*Category:* Community Project(s)

*County:* Trumbull

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C371Z0</b> | <b>Marietta Citizens Armory Cultural Center</b> | <b>\$200,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Washington

This line item provides funding for a community project.

---

**(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD**

---

|                              |                    |
|------------------------------|--------------------|
| Administrative Building Fund | \$2,057,748        |
| <b>TOTAL - All Funds</b>     | <b>\$2,057,748</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C87406    Grounds Improvement** **\$221,000**

*Category:* Renovation/Replacement

*County:* Franklin

The appropriation will be used for various repair and upkeep projects on the Statehouse grounds, such as installing a dehumidification system for the service tunnel around the Statehouse perimeter, repairing leaks near the Atrium Plaza decks, conducting a feasibility study for a new gray water retention system, applying thermal finishing to pavers on Veterans Plaza, and replacing dying and diseased trees and shrubs.

---

**C87407    Sound and Lighting Systems** **\$145,000**

*Category:* Renovation/Replacement

*County:* Franklin

The funding will be used to replace aging sound systems in Statehouse hearing rooms and to wire skylight ballasts to a remote cooling unit.

---

**C87408    HVAC Improvement** **\$628,381**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to pay for upgrades to the Statehouse HVAC system, including a pump package for heating and cooling controls, auxiliary air conditioner compressors, variable speed drives for the parking garage exhaust fan, and heat tracers in the parking garage. The funds will also be used to repair the parking garage ramp snowmelt and drainage system.

---

**C87412    Security and Safety Upgrades** **\$337,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to upgrade and replace security cameras and video monitors, including the recording and monitor system in the Ohio Highway Patrol station, to replace the handicap lift to the House gallery, and for other security and safety projects.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C87413</b> | <b>Education Center</b> | <b>\$540,367</b> |
|---------------|-------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Franklin

The funds will be used for infrastructure improvements in the Statehouse Crypt related to the relocation of the Education Center within the refurbished Statehouse Museum. This appropriation will permit the preparation of the base structure of the Statehouse Crypt to receive the educational displays that are being funded with private dollars through the Capitol Square Foundation.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C87415</b> | <b>Interior Repairs and Replacements</b> | <b>\$186,000</b> |
|---------------|--|------------------|

*Category:* Renovation/Replacement

*County:* Franklin

This appropriation will be used to replace reproduced historic door hinges that are failing and to replace furniture, upholstery, and fabric that is wearing out, including draperies, chairs, tables, desks, and other items.

---

**(COM) DEPARTMENT OF COMMERCE**

---

|                          |                    |
|--------------------------|--------------------|
| State Fire Marshal Fund  | \$1,600,000        |
| <b>TOTAL - All Funds</b> | <b>\$1,600,000</b> |

**STATE FIRE MARSHAL FUND (5460)**

---

**C80002    MARCS Radios** **\$50,000**

*Category:* Capital Equipment

*County:* Licking

In addition to funding provided in the FY 2005 - FY 2006 capital biennium, this appropriation is for the purchase of components for the Multi-Agency Radio Communications System (MARCS) used by the Division of State Fire Marshal's Fire and Explosion Investigation Bureau. The MARCS system allows for statewide radio and data communications with various state agencies and law enforcement agencies. This phase of the project will provide MARCS radios to four arson investigators and the Fire and Explosion Investigation bureau chief.

---

**C80010    Security Enhancements** **\$200,000**

*Category:* Capital Equipment

*County:* Licking

This funding provides for the purchase of additional cameras for the closed-circuit television (CCTV) monitoring system covering high threat areas on the Division of State Fire Marshal's campus, additional card readers to control access to many doors not currently in the system, and enhancements to the fire alarm system in the campus' apparatus building that will add an additional annunciator panel and notification devices. The panel and notification devices will be tied into the existing system in the main campus building in order to bring the apparatus building system up to current fire code requirements. This project is in response to a July 2007 threat assessment conducted by the Department of Public Safety's Division of Ohio Homeland Security.

---

**C80011    Gas Line Replacement** **\$80,000**

*Category:* Renovation/Replacement

*County:* Licking

This project will replace the gas supply line, regulator, and gas meter for the State Fire Marshal main and apparatus buildings. These components will provide increased pressure for the natural gas supply to the heating system and domestic hot water boilers for these buildings. The existing natural gas pipe is too small to carry the required gas capacity. This results in the gas pressure being too low during the coldest months of the year, causing the boilers to fail.

---

|                  |   |                  |
|------------------|---|------------------|
| <b>C80012</b>    | <b>Roof Replacement Main &amp; Training</b> | <b>\$800,000</b> |
| <i>Category:</i> | Renovation/Replacement                      |                  |
| <i>County:</i>   | Licking                                     |                  |

This project will replace an older section of the roof on the Division of State Fire Marshal's main building and the roofs on certain training grounds buildings and shelters. Currently, all of these roofs are leaking, causing damage to ceilings and the potential for water damage to furniture and equipment.

---

|                  |                                  |                 |
|------------------|----------------------------------|-----------------|
| <b>C80013</b>    | <b>ADAMS Data Imaging System</b> | <b>\$35,000</b> |
| <i>Category:</i> | Capital Equipment                |                 |
| <i>County:</i>   | Licking                          |                 |

This item provides funding for hardware and software upgrades for the Division of State Fire Marshal's current data imaging system. The hardware and software support for the current system ends December 31, 2008. The new system, called the Authenticated Digital Asset Management System (ADAMS), encrypts images from forensic evidence, such as latent fingerprints, and allows the images to be enlarged, illustrated and enhanced. Analysts may then produce an electronic record, transmit digital information to a comparison laboratory or print out the image for illustration purposes. These upgrades will allow the Division to maintain workflow without disruption and will conform Ohio's system with that used by the laboratories that perform Ohio's latent fingerprint/forensic evidence comparisons.

---

|                  |                                 |                 |
|------------------|---------------------------------|-----------------|
| <b>C80014</b>    | <b>Mobile Fire Behavior Lab</b> | <b>\$75,000</b> |
| <i>Category:</i> | Capital Equipment               |                 |
| <i>County:</i>   | Licking                         |                 |

This funding will be used to replace a mobile fire behavior laboratory that has been taken out of service. After several years of repeated burns in the current unit, replacement is necessary to provide for and maintain a safe learning environment to local fire departments. This mobile training aid demonstrates the conditions that lead to "flashover", a situation in which everything in a room reaches its ignition temperature at the same time. As a result, fire occurs from floor to ceiling, creating deadly conditions for the general public and firefighters.

---

|                  |                                    |                 |
|------------------|------------------------------------|-----------------|
| <b>C80015</b>    | <b>Gas Chromatograph/Mass Spec</b> | <b>\$90,000</b> |
| <i>Category:</i> | Capital Equipment                  |                 |
| <i>County:</i>   | Licking                            |                 |

This item funds the purchase of one new gas chromatograph/mass spectrometer in order to replace two outdated gas chromatographs. This new unit will upgrade and modernize the Division of State Fire Marshal's forensic laboratory equipment with state of the art instrumentation for the analysis of evidence from fire, explosions and other criminal activities.

---

**C80016 Search & Rescue Training Module \$70,000**

*Category:* Capital Equipment

*County:* Licking

This item funds the purchase a mobile search and rescue training module, which will be utilized by the Ohio Fire Academy at regional fire schools and local fire departments. This unit will provide a proper training environment for firefighters to practice needed skills when removing fire victims while wearing self-contained breathing apparatus and navigating smoke-filled, dark rooms.

---

**C80017 Fiber-optic Installation with AGR \$200,000**

*Category:* Capital Equipment

*County:* Licking

This project will connect the State Fire Marshal and Ohio Department of Agriculture campuses with a fiber-optic cable that will allow data exchange to address data security and data network redundancy weaknesses in each agency's data networks. The connection would also enhance fire safety and security systems for both campuses. This project is in collaboration with the Ohio Department of Agriculture, which is paying for the other half of the project - \$200,000 - through Administrative Building Fund (Fund 7026) appropriation item C70015, Fiber Installation for Infrastructure ODA/SFM.

---

**(DEV) DEPARTMENT OF DEVELOPMENT**

---

|                                 |                     |
|---------------------------------|---------------------|
| Job Ready Site Development Fund | \$30,000,000        |
| Clean Ohio Revitalization Fund  | \$40,000,000        |
| <b>TOTAL - All Funds</b>        | <b>\$70,000,000</b> |

**JOB READY SITE DEVELOPMENT FUND (7012)**

---

**C19502    Job Ready Sites** **\$30,000,000**

*Category:* Land Acquisition/Site Development, New Construction, New Construction & Renovation, Other, Planning, Renovation/Replacement

*County:*    Statewide

Funds for this program are used for grants to eligible political subdivisions, nonprofit economic development organizations, and private, for-profit entities approved by the Director of Development. These awards are used to cover the costs associated with land and building acquisition, building construction, improvements to land and buildings, planning and feasibility studies, indemnity or surety bonds, premiums on insurance, remediation, and infrastructure improvements. Individual grant awards are capped at \$5 million. Funds consist of proceeds of obligations issued by the Ohio Public Facilities Commission to pay the costs of sites and facilities pursuant to sections 151.01 and 151.11 of the Revised Code and under the authority of Article VIII, Section 2p of the Ohio Constitution.

**CLEAN OHIO REVITALIZATION FUND (7003)**

---

**C19500    Clean Ohio Revitalization** **\$32,000,000**

*Category:* Community Project(s), Land Acquisition/Site Development, Other

*County:*    Statewide

The Clean Ohio Revitalization Program provides grants to eligible local governmental entities for the redevelopment of specific brownfield properties. During the most recent round of funding in FY 2008, the program distributed \$40 million statewide for brownfield remediation projects. Projects are generated locally and supported by the 19 Ohio Public Works Integrating District Committees. Each committee may send up to six prioritized local projects to the Clean Ohio Council for funding consideration. Each project has a maximum award of \$3 million, a required local match of 25%, and must demonstrate economic and environmental benefits as well as benefits to low and moderate income communities. Eligible costs include site acquisition, demolition, remediation, and limited infrastructure improvements.

---

**C19501    Clean Ohio Assistance** **\$8,000,000**

*Category:* Community Project(s), Land Acquisition/Site Development, Other

*County:*    Statewide

These funds provide grants to Clean Ohio projects that pose a health risk to the community but lack the ability to show direct economic benefit to the surrounding communities. Funding decisions for projects submitted for Clean Ohio Assistance are made by the Director of Development in consultation with the Director of the Environmental Protection Agency. Eligible uses for Clean Ohio Assistance dollars include site acquisition, demolition, remediation, assessment, and limited infrastructure. Communities designated as Priority Investment Areas may also use the funds to assist with funding Phase I and Phase II environmental assessments. Eligible entities are townships, municipal corporations, county governments, port authorities, and conservancy districts.

---

**(ETC) ETECH OHIO**

---

|                                   |                     |
|-----------------------------------|---------------------|
| Higher Education Improvement Fund | \$10,250,000        |
| <b>TOTAL - All Funds</b>          | <b>\$10,250,000</b> |

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

---

**C37403    Camera and Cabling Replacement** **\$725,000**

*Category:* Capital Equipment, Renovation/Replacement

*County:* Franklin

These funds will be used by Ohio Government Telecommunications (OGT) to purchase new cameras, cabling, and controllers to support the conversion to digital broadcasts and to cover General Assembly committee meetings.

Approximately \$375,000 of the appropriation will be used purchase 12 new cameras, along with their cabling, to comply with the conversion to digital broadcasting in February 2009. The remaining \$350,000 will be used to purchase 36 small cameras, with their associated robotics, for use in broadcasting committee meetings held in the Statehouse. Three cameras will be placed in each of the 12 committee rooms, which were wired for camera coverage in 1996. A remote package will also be purchased in case of special hearings offsite.

---

**C37404    Digital Conversion** **\$525,000**

*Category:* Capital Equipment

*County:* Statewide

These funds will be used to match local and federal funds in support of the final phase of the conversion of Ohio's 12 public television stations from analog to federally mandated digital broadcasting technology by February 17, 2009. Since the 123rd General Assembly, approximately \$18.3 million has been appropriated for this purpose.

---

**C37405    Digital Conversion for Public Television** **\$9,000,000**

*Category:* Capital Equipment

*County:* Statewide

These funds, presumably, will also be used to match local and federal funds in support of the final phase of the conversion of Ohio's 12 public television stations from analog to federally mandated digital broadcasting technology by February 17, 2009.

---

**(EXP) EXPOSITIONS COMMISSION**

---

|                              |                     |
|------------------------------|---------------------|
| Administrative Building Fund | \$20,000,000        |
| <b>TOTAL - All Funds</b>     | <b>\$20,000,000</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C72300 Electric Upgrade** **\$2,100,000**

*Category:* New Construction & Renovation

*County:* Franklin

This is an ongoing multiple-area project to address electrical safety concerns throughout the Ohio Expo Center. This funding will focus on replacing utility poles and overhead primary service near the northeast corner of the property on 17th avenue, and an expansion of the current electrical system allowing for more diversified use without the restrictions of working around overhead power lines. H.B. 699 appropriated \$2,400,000 for this project.

---

**C72303 Building Renovations and Repairs** **\$11,900,000**

*Category:* Renovation/Replacement

*County:* Franklin

The 2001 Ohio Expo Center Master Plan identified two areas to be addressed in the third phase of this five phase project: the replacement of the north entrance to the grounds, and fence replacement south of 17th Avenue. These Master Plan improvements are intended to improve the appearance of the facility, and are expected to extend over the next three or more biennia. H.B. 699 appropriated \$4,696,000 for phase two of this project.

---

**C72312 Emergency Renovations and Equipment Replacement** **\$1,000,000**

*Category:* Other

*County:* Franklin

These funds will be used for emergency repairs such as a water main break, loss of service on a buried electric primary line, and so forth. The funds would also provide for the repair and/or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 699 also appropriated \$1,000,000 for these purposes.

---

**C72315 North Parking Lot Improvements and Paving** **\$5,000,000**

*Category:* New Construction & Renovation

*County:* Franklin

The North Parking Lot is used for parking for major events such as the Ohio State Fair, Columbus Crew games, equine affairs, Ohio State football games, and the American

Quarterhorse Congress. This funding will be used for drainage, grading, storm water retention, and paving to eliminate standing water and mud holes in the parking lot.

---

**(JFS) DEPARTMENT OF JOB AND FAMILY SERVICES**

---

|                             |                    |
|-----------------------------|--------------------|
| Special Administrative Fund | \$7,037,869        |
| <b>TOTAL - All Funds</b>    | <b>\$7,037,869</b> |

**SPECIAL ADMINISTRATIVE FUND (4A90)**

---

**C60000    Various Renovations - Local Offices** **\$537,869**

*Category:* Renovation/Replacement

*County:*    Statewide

These funds will be used to replace or improve capital items at the Youngstown Facility. Planned projects include replacing the original cellar dollars, the north side storefront system, and repair and/or replacement of heaved and deteriorated sidewalks and curbing. These funds will also be used at any of the four properties owned by the Ohio Department of Job and Family Services (ODJFS) (Lima, Youngstown, Marietta, Columbus) for emergency projects that may be necessary as a result of unforeseen catastrophic events, such as fire, storm/wind damage, or unplanned emergency renovations.

---

**C60001    145 S Front Street Renovation** **\$6,500,000**

*Category:* Renovation/Replacement

*County:*    Statewide

These funds will be used to continue renovation of the 145 S. Front Street building, currently owned by ODJFS. The project consists of site improvements, selective demolition and environmental remediation, exterior rehabilitation, and interior renovation. Once the renovation is complete, approximately 600 ODJFS employees will reside in the facility. The building is expected to be in full operation by March 2010. These funds are in addition to \$18.0 million that have already been appropriated for the renovation.

---

**(LIB) STATE LIBRARY BOARD**

---

|                              |                  |
|------------------------------|------------------|
| Administrative Building Fund | \$200,000        |
| <b>TOTAL - All Funds</b>     | <b>\$200,000</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C350A1 OPLIN Router Replacement Project** **\$200,000**

*Category:* Capital Equipment

*County:* Statewide

The funding will be used to replace routers that connect local libraries to the Ohio Public Library Information Network (OPLIN). Routers are used by each of the 251 public library systems to link to the OPLIN hub via different data service configurations depending on individual library needs.

---

**(DMH) DEPARTMENT OF MENTAL HEALTH**

---

|   |                      |
|---|----------------------|
| Mental Health Facilities Improvement Fund | \$104,530,000        |
| <b>TOTAL - All Funds</b>                  | <b>\$104,530,000</b> |

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**

---

**C58000 Hazardous Material Abatement** **\$500,000**

Category: Other

County: Statewide

The project will address requirements set by the Environmental Protection Agency, Occupational Safety and Health Administration, and the Fire Marshal regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals.

---

**C58001 Community Assistance Projects** **\$9,210,000**

Category: Community Project(s)

County: Selected

Earmarks

**Cuyahoga**

Achievement Centers for Children \$100,000

Berea Children's Home \$350,000

**Greene**

Michael's House Child Advocacy Center \$200,000

**Hamilton**

Children's Home of Cincinnati \$100,000

**Montgomery**

Crisis Care Center at Twin Valley Behavioral Health \$6,300,000

**Summit**

Shaw JCC \$100,000

**Trumbull**

Someplace Safe \$100,000

**Wayne**

Christian Children's Home \$260,000

*\$1,700,000 -- of this appropriation item is not earmarked.*

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment-oriented residential facilities, inter-departmental planning and development of service and

facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

---

**C58006 Patient Care Environment Improvement \$3,700,000**

*Category:* Renovation/Replacement, Other

*County:* Statewide

Funds will be used to address specific patient environment program improvement needs as the Department transitions to a new 'systems' delivery approach and changing patient population. The projects will include building and residential unit rehabilitation, renovations such as lighting, ceilings, walls, bathrooms, and activity therapy facility development.

---

**C58007 Infrastructure Improvements \$4,600,000**

*Category:* New Construction & Renovation

*County:* Statewide

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. The projects will include roof, utility lines, roadway/parking and mechanical/electrical/plumbing renovations.

---

**C58010 Campus Consolidation \$83,700,000**

*Category:* New Construction & Renovation

*County:* Statewide

These funds will be used to replace the Cleveland facility, with consideration for expansion that will allow for the merger of the Cleveland and Northfield facilities.

---

**C58017 Bellefaire Jewish Children's Bureau \$400,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C58018 Safety and Security Improvements \$1,460,000**

*Category:* New Construction & Renovation

*County:* Statewide

Funds will be used to address life safety and security project needs of the hospitals. The projects include perimeter and electronic security upgrades.

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C58019</b> | <b>Energy Conservation Projects</b> | <b>\$750,000</b> |
|---------------|-------------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

Funds will be used for energy savings projects such as replacing lighting, electric motors, exit signs, windows, utility meters, and boiler plant improvements.

---

|               |                                       |                  |
|---------------|---------------------------------------|------------------|
| <b>C58020</b> | <b>Mandel Jewish Community Center</b> | <b>\$210,000</b> |
|---------------|---------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**(DMR) DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL  
DISABILITIES**

---

|  |                     |
|--|---------------------|
| Statewide and Central Offices                                | \$21,500,774        |
| <b>TOTAL - Mental Health Facilities<br/>Improvement Fund</b> | <b>\$21,500,774</b> |

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**

**(DMR) Statewide and Central Offices**

---

**C59004 Community Assistance Projects** **\$13,301,537**

*Category:* Community Project(s)

*County:* Statewide

These funds will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities. Also, funding will be used for renovations to residential group homes and construction/renovation to early childhood centers and adult service facilities and to assist individuals moving to the community as a result of the Martin Settlement.

---

**C59022 Razing of Buildings** **\$200,000**

*Category:* Other

*County:* Statewide

These funds will be used to demolish various buildings and tunnels that cannot be economically renovated or are no longer being used.

---

**C59024 Telecommunications** **\$400,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will allow for the installation of infrastructure wiring and components to support campus-wide communications of data, voice, fire alarm, timekeeping and energy management systems.

---

**C59029 Generator Replacement** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used to replace obsolete and unreliable generators that provide backup power during power failures at the developmental centers.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C59034</b> | <b>Statewide Developmental Centers</b> | <b>\$4,294,237</b> |
|---------------|--|--------------------|

*Category:* Renovation/Replacement, Capital Equipment

*County:* Statewide

These funds will be used for projects at the developmental centers located throughout the state.

---

|               |                               |                  |
|---------------|-------------------------------|------------------|
| <b>C59050</b> | <b>Emergency Improvements</b> | <b>\$500,000</b> |
|---------------|-------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

These funds will allow for corrections to unforeseen physical plant failures.

---

|               |                            |                  |
|---------------|----------------------------|------------------|
| <b>C59051</b> | <b>Energy Conservation</b> | <b>\$500,000</b> |
|---------------|----------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used for projects that focus on energy improvements to various building areas that will result in a decrease in energy consumption.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C59052</b> | <b>Guernsey County MRDD Boiler Replacement</b> | <b>\$275,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Guernsey

This line item provides funding for a community project.

---

|               |                           |                  |
|---------------|---------------------------|------------------|
| <b>C59053</b> | <b>Magnolia Clubhouse</b> | <b>\$250,000</b> |
|---------------|---------------------------|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C59054</b> | <b>Recreation Unlimited Life Center - Delaware</b> | <b>\$150,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Delaware

This line item provides funding for a community project.

---

|               |                                   |                 |
|---------------|-----------------------------------|-----------------|
| <b>C59055</b> | <b>Camp McKinley Improvements</b> | <b>\$30,000</b> |
|---------------|-----------------------------------|-----------------|

*Category:* Community Project(s)  
*County:* Belmont

This line item provides funding for a community project.

---

|               |                                 |                  |
|---------------|---------------------------------|------------------|
| <b>C59056</b> | <b>The Hope Learning Center</b> | <b>\$250,000</b> |
|---------------|---------------------------------|------------------|

*Category:* Community Project(s)  
*County:* Columbiana

This line item provides funding for a community project.

---

|               |                                    |                  |
|---------------|------------------------------------|------------------|
| <b>C59057</b> | <b>North Olmsted Welcome House</b> | <b>\$150,000</b> |
|---------------|------------------------------------|------------------|

*Category:* Community Project(s)  
*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C59058</b> | <b>Providence House</b> | <b>\$200,000</b> |
|---------------|-------------------------|------------------|

*Category:* Community Project(s)  
*County:* Cuyahoga

This line item provides funding for a community project.

---

**(DNR) DEPARTMENT OF NATURAL RESOURCES**

---

|                                     |                     |
|-------------------------------------|---------------------|
| Administrative Building Fund        | \$2,225,000         |
| Ohio Parks & Natural Resources Fund | \$29,245,000        |
| Parks & Recreation Improvement Fund | \$41,702,333        |
| Waterways Safety Fund               | \$11,650,000        |
| Clean Ohio Trail Fund               | \$5,000,000         |
| <b>TOTAL - All Funds</b>            | <b>\$89,822,333</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C725D5 Fountain Square Building and Telephone System Improvements** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Franklin

The funds will be used for site, building, and telephone system improvements at DNR's headquarters at the Fountain Square complex in Columbus. Specific projects to be funded include a core communications upgrade, the creation of a Business Continuity Site, renovations to the facility's Communications Closet, and a data archive upgrade.

---

**C725D7 MARCS** **\$425,000**

*Category:* Capital Equipment

*County:* Franklin

This line item will provide funding for a Law Records Management System within the Multi-Agency Radio Communications System (MARCS).

---

**C725E0 DNR Fairgrounds Area - General Upgrading - Fairgrounds Site Improvements** **\$500,000**

*Category:* Renovation/Replacement

*County:* Franklin

The funds will be used for upgrades to the DNR Fairgrounds area at the Ohio Expo Center and State Fairgrounds. H.B. 699 of the 126th General Assembly appropriated \$700,000 for these purposes.

---

**C725N7 Operations Facilities Development** **\$300,000**

*Category:* Renovation/Replacement

*County:* Delaware

The funds in this line item will be used for classroom renovations at the Division of Geological Survey's Collins Laboratory.

**OHIO PARKS & NATURAL RESOURCES FUND (7031)**

---

**C72512 Land Acquisition - Department \$3,000,000**

*Category:* Land Acquisition/Site Development

*County:* Selected

Earmarks

**Vinton**

Vinton Furnace Experimental Forest \$2,500,000

\$500,000 -- of this appropriation item is not earmarked.

The funds in this line item will be used for department land acquisition.

---

**C72549 Operations Facilities Development \$1,500,000**

*Category:* Renovation/Replacement

*County:* Statewide

Of the total appropriation in this line item, \$1,000,000 will be used for statewide energy efficiency improvements including door and window replacement, better insulation, installation of high-efficiency heating and cooling systems, and conversion to alternative sources of energy. The remaining \$500,000 will be used to support up to four professional services contracts to provide assessments, site investigations, and final design, construction documents, and permitting for small-scope renovation projects throughout the state under the Work Request Program.

---

**C725B7 Underground Fuel Storage Tank \$750,000**  
**Removal/Replacement - Department**

*Category:* Renovation/Replacement

*County:* Statewide

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725B8, Upgrade Underground Fuel Storage Tanks - Statewide provides \$250,000 for the same purpose.

---

**C725C0 Cap Abandoned Water Wells \$50,000**

*Category:* Renovation/Replacement

*County:* Statewide

The funds in this line item will be used to cap and seal abandoned water wells at locations

statewide.

---

|               |                                      |                    |
|---------------|--------------------------------------|--------------------|
| <b>C725E1</b> | <b>NatureWorks Local Park Grants</b> | <b>\$3,800,000</b> |
|---------------|--------------------------------------|--------------------|

*Category:* Community Project(s)

*County:* Statewide

This item provides grant moneys for the NatureWorks program for community projects. Funds assist local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source. NatureWorks grants provide up to 75% reimbursement assistance for local government subdivisions to acquire, develop, and rehabilitate recreational areas.

---

|               |                         |                    |
|---------------|-------------------------|--------------------|
| <b>C725E5</b> | <b>Project Planning</b> | <b>\$1,100,000</b> |
|---------------|-------------------------|--------------------|

*Category:* Planning

*County:* Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional \$500,000 for this purpose is provided in Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725E6, Project Planning.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C725J0</b> | <b>Natural Areas and Preserves Maintenance/Facility Development</b> | <b>\$200,000</b> |
|---------------|---|------------------|

*Category:* Renovation/Replacement

*County:* Seneca

These funds will be used for carbon rod clean-up at Springville Marsh Nature Preserve.

---

|               |  |                     |
|---------------|--|---------------------|
| <b>C725M0</b> | <b>Dam Rehabilitation - Department</b> | <b>\$10,000,000</b> |
|---------------|--|---------------------|

*Category:* Renovation/Replacement

*County:* Statewide

This line item provides funding for the renovation and emergency repair of Class I, II, and III dams at various DNR locations statewide. Dam rehabilitation remains a high priority for the Department. H.B. 699 of the 126th General Assembly provided \$3,060,920 for this purpose.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C725N1</b> | <b>Handicapped Accessibility - Department</b> | <b>\$250,000</b> |
|---------------|---|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N0, Handicapped Accessibility - Statewide, contains an additional \$100,000 for this purpose.

---

**C725N5 Wastewater/Water Systems Upgrade - Department \$3,000,000**

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N6, Statewide Wastewater/Water Systems Upgrade, provides an additional \$3 million for the same purpose.

---

**C725O1 The Wilds \$1,000,000**

*Category:* Community Project(s)

*County:* Muskingum

This line item provides funding for a community project.

---

**C725P9 Boundary Protection \$150,000**

*Category:* New Construction & Renovation

*County:* Statewide

This appropriation will be used to fund boundary protection and fencing projects at state forests.

---

**C725R6 Blanchard River Dredging \$3,000,000**

*Category:* Community Project(s)

*County:* Multi-county - Hancock, Hardin, Putnam

These funds will be used for dredging projects on the Blanchard River.

---

**C725R7 Lake Alma Shower and Restroom Upgrades \$650,000**

*Category:* Community Project(s)

*County:* Vinton

This line item provides funding for a community project.

---

|               |                             |                  |
|---------------|-----------------------------|------------------|
| <b>C725R8</b> | <b>Indian Lake Dredging</b> | <b>\$200,000</b> |
|---------------|-----------------------------|------------------|

*Category:* Community Project(s)

*County:* Logan

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C725R9</b> | <b>Wabash Watershed - Grand Lake St. Marys Dredging</b> | <b>\$150,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Mercer

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C725S0</b> | <b>Historic Pittsburgh Marion &amp; Chicago Train Station<br/>Bike Trail</b> | <b>\$145,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Columbiana

This line item provides funding for a community project.

---

|               |                           |                  |
|---------------|---------------------------|------------------|
| <b>C725S1</b> | <b>Addyston Boat Ramp</b> | <b>\$100,000</b> |
|---------------|---------------------------|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C725S2</b> | <b>Sylvania Retaining Wall Project</b> | <b>\$200,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Lucas

This line item provides funding for a community project.

**PARKS & RECREATION IMPROVEMENT FUND (7035)**

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C725A0</b> | <b>State Parks Campgrounds, Cabins, and Lodges</b> | <b>\$5,150,000</b> |
|---------------|--|--------------------|

*Category:* Renovation/Replacement

*County:* Statewide

This appropriation will provide funding for renovation projects at state park campgrounds. Of the total amount, \$250,000 will be used for showerhouse and restroom repairs at Grand Lake St. Marys Campground and the rest will be used for electric upgrades at the East Fork

Campground (\$1,800,000), the Indian Lake Campground (\$1,800,000), and state park lodges statewide (\$1,300,000).

---

**C725A9 Park Boating Facilities - Shawnee Marina \$1,000,000**

*Category:* Renovation/Replacement

*County:* Scioto

The funds in this line item will support Phase II of improvements to the Shawnee State Park Marina.

---

**C725B8 Upgrade Underground Fuel Storage Tanks - Statewide \$250,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725B7, Underground Fuel Storage Tank Removal/Replacement - Department, provides \$750,000 for the same purpose.

---

**C725E2 Local Parks Projects \$25,552,333**

*Category:* Community Project(s)

*County:* Selected

Earmarks

**Allen**

Lima Historic Athletic Field \$150,000

**Ashland**

Myers Memorial Bandshell \$150,000

**Athens**

Village of Buchtel Park Improvements \$35,000

City of Nelsonville Park/Land Acquisition \$70,000

Village of Jacksonville Park Improvements \$65,000

Village of Albany Bike Paths \$10,000

Village of Albany Park Improvements \$30,000

**Auglaize**

Grand Lake St. Marys Shoreline Rip Rap Project \$250,000

**Brown**

Village of Aberdeen Boat Dock \$30,000

**Butler**

Rivers Edge Bikeway \$100,000

|   |             |
|---|-------------|
| Monroe Veterans' Memorial Park                        | \$100,000   |
| West Chester Beckett Park Improvements                | \$250,000   |
| <b>Clermont</b>                                       |             |
| New Richmond Park                                     | \$300,000   |
| <b>Clinton</b>  |             |
| Bike and Pedestrian Path - SugarTree Corridor         | \$284,000   |
| <b>Columbiana</b>                                     |             |
| Salem Park Board                                      | \$10,000    |
| Beavercreek Wildlife Education Center                 | \$300,000   |
| Village of Salineville Baseball Field                 | \$15,000    |
| <b>Coshocton</b>                                      |             |
| Coshocton Children's Park                             | \$25,000    |
| <b>Cuyahoga</b>                                       |             |
| City of Strongsville Family Aquatic Center            | \$250,000   |
| Reis Park Improvements                                | \$250,000   |
| Maple Heights Pool/Park Improvements                  | \$200,000   |
| East Bank of the Flats                                | \$333,333   |
| Mayfield Heights Park Facility Improvement            | \$100,000   |
| Euclid Beach Pier                                     | \$100,000   |
| City of Parma Greenbriar Commons Park Walking Trail   | \$15,000    |
| Euclid Marina Breakwater Project                      | \$500,000   |
| <b>Darke</b>  |             |
| Versailles Park Project                               | \$300,000   |
| <b>Delaware</b>                                       |             |
| Ohio Wildlife Center                                  | \$50,000    |
| <b>Erie</b>   |             |
| Kelleys Island Park Restroom - Phase II               | \$50,000    |
| <b>Fairfield</b>                                      |             |
| Lancaster Community Parks Revitalization              | \$200,000   |
| Alt Park Improvements                                 | \$25,000    |
| <b>Franklin</b>                                       |             |
| Scioto Mile Development                               | \$3,050,000 |
| Grandview Yard Public Park                            | \$200,000   |
| Audubon Ohio Nature Center                            | \$250,000   |
| Columbus Crew Facility - Hilliard                     | \$500,000   |
| Franklin County Metro Parks - Whittier Peninsula Park | \$350,000   |
| Franklin Park Conservatory                            | \$500,000   |

|  |             |
|--|-------------|
| Dublin Emerald Fields Special Needs Playground               | \$475,000   |
| <b>Gallia</b>  |             |
| McIntyre Park Hiking and Biking Trails                       | \$250,000   |
| <b>Geauga</b>  |             |
| Auburn Township Community Park                               | \$100,000   |
| <b>Greene</b>  |             |
| Greene County Park Improvements                              | \$58,500    |
| <b>Guernsey</b>  |             |
| Cambridge Handicapped Playground                             | \$25,000    |
| Little League Challenger Field - Cambridge                   | \$50,000    |
| Salt Fork Concession Stand                                   | \$124,500   |
| <b>Hamilton</b>  |             |
| Wyoming City Regional Park                                   | \$200,000   |
| Ault Park Improvements                                       | \$75,000    |
| Riverfront Park  | \$2,000,000 |
| Colerain Township Park                                       | \$500,000   |
| Green Township Legacy Place Park                             | \$500,000   |
| Little Miami Trail Extension - Hamilton County Park District | \$1,000,000 |
| <b>Henry</b>   |             |
| Village of Hamler Parks Improvements                         | \$30,000    |
| <b>Hocking</b>   |             |
| Murray City Community Parks Improvements                     | \$25,000    |
| City of Logan Park/Pool Improvements                         | \$150,000   |
| <b>Huron</b>   |             |
| Willard Soccer and Football Park Project                     | \$75,000    |
| <b>Lake</b>  |             |
| Madison Township Park  | \$300,000   |
| Houston Fisher Memorial Park Improvements                    | \$150,000   |
| Chagrin River Lakefront Park                                 | \$200,000   |
| Perry Township Park  | \$350,000   |
| Mentor Beach Park or Mentor Lagoons Marina                   | \$400,000   |
| <b>Logan</b>   |             |
| Indian Lake State Park Campground Electrical Improvements    | \$150,000   |
| <b>Lorain</b>  |             |
| Avon Lake Veterans Park Improvements                         | \$150,000   |
| Huntington Township Park Projects                            | \$46,000    |
| Avon Isle Park Improvements                                  | \$50,000    |

|  |           |
|--|-----------|
| <b>Lucas</b>   |           |
| Anthony Wayne Youth Foundation Recreation Area               | \$675,000 |
| Lucas County Marina  | \$100,000 |
| <b>Mahoning</b>  |           |
| Austintown Nature Rooms                                      | \$75,000  |
| Youngstown City Park   | \$100,000 |
| Wick Neighborhood Public Park                                | \$400,000 |
| <b>Medina</b>  |           |
| Wadsworth Skate Park   | \$6,000   |
| York Township Park Land Acquisition                          | \$125,000 |
| Montville Township Park Project                              | \$275,000 |
| <b>Meigs</b>   |           |
| Village of Pomeroy Mini Park Improvements                    | \$10,000  |
| Village of Syracuse Park Improvements                        | \$35,000  |
| Meigs Local Enrichment Project Multi-Purpose Complex         | \$75,000  |
| Salisbury Township Park Improvements/Land Acquisition        | \$100,000 |
| <b>Monroe</b>  |           |
| Skyvue Outdoor Classroom                                     | \$10,000  |
| <b>Montgomery</b>  |           |
| Austin Pike Project - Land Acquisition                       | \$400,000 |
| Aullwood Audubon Center                                      | \$200,000 |
| <b>Morgan</b>  |           |
| Village of Stockport Park Improvements                       | \$20,000  |
| <b>Muskingum</b>   |           |
| Miracle League Facility - Muskingum County                   | \$75,000  |
| <b>Ottawa</b>  |           |
| Marblehead Lighthouse State Park - Replica Life Boat Station | \$25,000  |
| <b>Pickaway</b>  |           |
| Mary Virginia Crites Hammum Community Park                   | \$200,000 |
| Circleville Community Park Project                           | \$250,000 |
| <b>Portage</b>   |           |
| Community Built Playground                                   | \$100,000 |
| <b>Sandusky</b>  |           |
| Fremont Area Foundation Park Athletic Facilities             | \$250,000 |
| <b>Scioto</b>  |           |
| Burkes Point Park  | \$100,000 |

**Seneca**

|                                    |          |
|------------------------------------|----------|
| Village of Attica Park Maintenance | \$25,000 |
|------------------------------------|----------|

**Stark**

|                              |           |
|------------------------------|-----------|
| Canton Spray Park            | \$200,000 |
| Sippo Lake Park Improvements | \$450,000 |
| Alliance Park                | \$250,000 |

**Summit**

|                                     |             |
|-------------------------------------|-------------|
| Barberton Newton Park               | \$100,000   |
| Mudbrook Trail and Greenway Project | \$100,000   |
| Sterling Park                       | \$1,090,000 |
| Crown Point Conservation Easement   | \$100,000   |
| Goodyear Park                       | \$2,000,000 |

**Trumbull**

|                            |          |
|----------------------------|----------|
| Mahoning River Water Trail | \$50,000 |
|----------------------------|----------|

**Vinton**

|                              |           |
|------------------------------|-----------|
| Moonville Rail Trail Project | \$100,000 |
|------------------------------|-----------|

**Warren**

|                              |           |
|------------------------------|-----------|
| Springboro Park Improvements | \$100,000 |
|------------------------------|-----------|

**Wayne**

|                                      |           |
|--------------------------------------|-----------|
| Wayne County Rails to Trails Project | \$400,000 |
| Kidron Community Park Improvements   | \$100,000 |

*\$50,000 -- of this appropriation item is not earmarked.*

The funds in this line item will be used for monitoring and oversight of local parks projects. The Department may use 2% of the final amount appropriated to administer the local projects funded by this appropriation.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C725E6</b> | <b>Project Planning</b> | <b>\$500,000</b> |
|---------------|-------------------------|------------------|

*Category:* Planning

*County:* Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional \$1,000,000 for this purpose is provided in Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725E5, Project Planning.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C725L8</b> | <b>Statewide Trails Program - Hocking Hills Trails Rehabilitation Phase II</b> | <b>\$1,000,000</b> |
|---------------|--|--------------------|

*Category:* Community Project(s)

*County:* Hocking

The funds in this line item will be used to support Phase II of the Hocking Hills Trail System Rehabilitation project.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C725M5</b> | <b>Middle Bass Island State Park - Marina</b> | <b>\$4,000,000</b> |
|---------------|---|--------------------|

*Category:* New Construction & Renovation

*County:* Ottawa

These funds will be used for marina and park development at Middle Bass Island State Park, including the construction of a new marina office, restrooms, and other marina improvements.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C725N0</b> | <b>Handicapped Accessibility - Statewide</b> | <b>\$100,000</b> |
|---------------|--|------------------|

*Category:* Renovation/Replacement

*County:* Statewide

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N1, Handicapped Accessibility - Department, contains an additional \$250,000 for this purpose.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C725N4</b> | <b>Hazardous Waste/Asbestos Abatement - Statewide</b> | <b>\$150,000</b> |
|---------------|---|------------------|

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction at various DNR facilities.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C725N6</b> | <b>Statewide Wastewater/Water Systems Upgrade</b> | <b>\$3,000,000</b> |
|---------------|---|--------------------|

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Statewide

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N5, Wastewater/Water Systems Upgrade, provides an additional \$3 million for the same purpose.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C725R3</b> | <b>State Park Renovations/Upgrading - Statewide Beach Bath House Replacement</b> | <b>\$1,000,000</b> |
|---------------|--|--------------------|

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used for statewide beach bathhouse replacement.

**CLEAN OHIO TRAIL FUND (7061)**

---

|               |                                  |                    |
|---------------|----------------------------------|--------------------|
| <b>C72514</b> | <b>Clean Ohio Trail - Grants</b> | <b>\$5,000,000</b> |
|---------------|----------------------------------|--------------------|

*Category:* Community Project(s)

*County:* Statewide

These funds will be used for grants to local projects under the Clean Ohio Trail Program.

**WATERWAYS SAFETY FUND (7086)**

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C725A7</b> | <b>Cooperative Grant Funding for Boating Facilities</b> | <b>\$9,300,000</b> |
|---------------|---|--------------------|

*Category:* Community Project(s), Renovation/Replacement

*County:* Statewide

This line item provides funding for grants to local communities and state agencies for watercraft projects.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C725N9</b> | <b>Operations Facilities Development - Sandusky Watercraft Office Construction</b> | <b>\$2,350,000</b> |
|---------------|--|--------------------|

*Category:* New Construction

*County:* Erie

This line item will be used for the construction of the Sandusky Watercraft Office.

---

**(DHS) DEPARTMENT OF PUBLIC SAFETY**

---

|                              |                    |
|------------------------------|--------------------|
| Highway Safety Fund          | \$1,696,345        |
| Administrative Building Fund | \$3,050,250        |
| <b>TOTAL - All Funds</b>     | <b>\$4,746,595</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C76017 Replacement Mission Critical Building Systems \$725,250**

*Category:* Capital Equipment

*County:* Franklin

This capital appropriation fully funds Public Safety's plan for the replacement or upgrade of mission critical systems within the Ohio Emergency Management Agency (EMA) building, which the agency has occupied since 1994. Public Safety's planned distribution of these capital moneys is as follows:

**STORMS Equipment**

Replace the core components of the data logging systems located at each of the 250 rain gauge sites around Ohio, which are part of the State of Ohio Rain Snow Monitoring System (STORMS) operated the Ohio EMA. Estimated cost \$155,250.

**Chiller Units**

Replace building's 118-ton reciprocating split-system chillers with two 120-ton chiller units. Estimated cost \$300,000.

**HVAC Control Software System Replacement**

Replace HVAC control software system that was developed and installed in 1994 by a vendor that is no longer in business. Estimated cost \$70,000.

**Wireless Environment and Servers**

Install wireless LAN environment and blade server technology to increase networking and communication capabilities, and reduce power consumption, operating costs, and serve space requirements. Estimated cost \$200,000.

---

**C76022 American Red Cross Facility - Cincinnati \$1,000,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C76023 Red Cross Muskingum Lakes Chapter \$500,000**

*Category:* Community Project(s)

*County:* Belmont

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C76024</b> | <b>American Red Cross Facility - Tuscarawas</b> | <b>\$250,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Tuscarawas

This line item provides funding for a community project.

---

|               |                                      |                 |
|---------------|--------------------------------------|-----------------|
| <b>C76025</b> | <b>Family Services of Cincinnati</b> | <b>\$50,000</b> |
|---------------|--------------------------------------|-----------------|

*Category:* Community Project(s)

*County:* Hamilton

A project description is not available at this time.

---

|               |  |                 |
|---------------|--|-----------------|
| <b>C76027</b> | <b>Southeast Ohio Emergency Responder Facility</b> | <b>\$25,000</b> |
|---------------|--|-----------------|

*Category:* Community Project(s)

*County:* Guernsey

This line item provides funding for a community project.

---

|               |                                 |                  |
|---------------|---------------------------------|------------------|
| <b>C76126</b> | <b>Tallmadge Shooting Range</b> | <b>\$500,000</b> |
|---------------|---------------------------------|------------------|

*Category:* Community Project(s)

*County:* Portage

This line item provides funding for a community project.

#### **HIGHWAY SAFETY FUND (7036)**

---

|               |                                       |                    |
|---------------|---------------------------------------|--------------------|
| <b>C76021</b> | <b>Academy Maintenance and Repair</b> | <b>\$1,696,345</b> |
|---------------|---------------------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Franklin

This capital appropriation fully funds Public Safety's plan for the maintenance and repair of the Ohio State Highway Patrol Academy. The main structure in this approximately 150,000 square foot facility was constructed in 1964 and serves as the center of training activities for the Patrol and numerous other law enforcement agencies. These moneys will be combined with an unreleased prior capital appropriation of \$433,000 to fund the project's costs. The components of this capital project include: building-wide masonry and structural concrete repair, roofing membrane system removal and replacement, lightning protection system installation, and generator replacement.

---

**(PWC) PUBLIC WORKS COMMISSION**

---

|  |                      |
|--|----------------------|
| State Capital Improvements Fund                | \$120,000,000        |
| State Capital Improvements Revolving Loan Fund | \$39,500,000         |
| Clean Ohio Conservation Fund                   | \$30,000,000         |
| <b>TOTAL - All Funds</b>                       | <b>\$189,500,000</b> |

**STATE CAPITAL IMPROVEMENTS FUND (7038)**

---

**C15000 Local Public Infrastructure** **\$120,000,000**

*Category:* Community Project(s)

*County:* Statewide

This funding is for the State Capital Improvement Program (SCIP), which provides low-interest loans and grants to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, waste-water collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. The State Capital Improvements Fund (Fund 7038) receives approximately \$120 million in bond proceeds each year, with the GRF used as debt support. All repayments of loans made under the SCIP program are deposited into the Revolving Loan Fund (Fund 7040). Funding of \$120 million is also provided in H.B. 496, the capital reappropriations bill of the 127th General Assembly.

**STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)**

---

**C15030 Revolving Loan** **\$39,500,000**

*Category:* Community Project(s)

*County:* Statewide

This appropriation is for the Revolving Loan Program (RLP), which provides additional funding for road and bridge improvements under the State Capital Improvement Program (SCIP). The revolving loans are approved through the SCIP program and are repaid by local governments (principal and interest) into Fund 7040. Once all repayments are collected from the local governments in a particular district, the Public Works Commission reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees where they are re-loaned or "revolved" again for new capital improvements. H.B. 496, the capital reappropriations of the 127th General Assembly, also includes funding of \$24.5 million for the RLP in the FY 2009 - FY 2010 capital biennium.

**CLEAN OHIO CONSERVATION FUND (7056)**

---

**C15060 Clean Ohio Conservation** **\$30,000,000**

*Category:* Community Project(s), Land Acquisition/Site Development

*County:* Statewide

This appropriation provides funding for local governments and non-profit organizations to acquire open space and undertake riparian corridor enhancement projects under the Clean Ohio Conservation Program (COCP). The authority for PWC to spend the proceeds of general obligation bonds issued for this purpose is provided in the biennial capital bill, while debt service and operating dollars are provided in the main biennial appropriations bill. The GRF supports debt service, and bond investment income supports PWC's administrative expenses.

**(BOR) OHIO BOARD OF REGENTS  
AND  
STATE INSTITUTIONS OF HIGHER EDUCATION**

| <b>SUMMARY OF CAPITAL APPROPRIATIONS</b>        |   |                      |
|---|---|----------------------|
| <b>BOARD OF REGENTS, STATEWIDE</b>              |   |                      |
| <b>ALI</b>                                      | <b>Capital line item name</b>                   |                      |
| C23501  | Ohio Supercomputer Center Expansion             | \$2,000,000          |
| C23502  | Research Facility Action and Investment Funds   | \$5,500,000          |
| C23506  | Third Frontier Wright Capital                   | \$100,000,000        |
| C23516  | Ohio Library and Information Network (OhioLINK) | \$9,910,000          |
| C23519  | 315 Corridor/SciTech                            | \$500,000            |
| C23524  | Supplemental Renovations - Library Depositories | \$5,500,000          |
| C23529  | Non-credit Job Training Facilities              | \$2,350,000          |
| C23530  | Technology Initiatives                          | \$3,741,000          |
| C23531  | Ohio Aerospace Institute                        | \$200,000            |
| C23532  | Dark Fiber/OARnet                               | \$2,000,000          |
| C23533  | Instructional and Data Processing Equipment     | \$20,799,000         |
| C23534  | Central State Student Activity Center           | \$14,000,000         |
| C23535  | CWRU Energy Center                              | \$333,333            |
| <b>Subtotal: Board of Regents, statewide</b>    |   | <b>\$166,833,333</b> |
| <b>UNIVERSITIES AND BRANCHES</b>                |   |                      |
| University of Akron - Main                      |   | \$19,571,489         |
| University of Akron - Wayne                     |   | \$808,182            |
| <b>Subtotal: University of Akron</b>            |   | <b>\$20,379,671</b>  |
| Bowling Green State University - Main           |   | \$18,905,965         |
| Bowling Green State University - Firelands      |   | \$1,232,899          |
| <b>Subtotal: Bowling Green State University</b> |   | <b>\$20,138,864</b>  |
| Central State University                        |   | \$3,146,718          |
| <b>Subtotal: Central State University</b>       |   | <b>\$3,146,718</b>   |
| University of Cincinnati - Main                 |   | \$40,728,130         |
| University of Cincinnati - Clermont             |   | \$1,077,244          |
| University of Cincinnati - Raymond Walters      |   | \$2,083,428          |
| <b>Subtotal: University of Cincinnati</b>       |   | <b>\$43,888,802</b>  |
| Cleveland State University                      |   | \$18,636,287         |
| <b>Subtotal: Cleveland State University</b>     |   | <b>\$18,636,287</b>  |
| Kent State University - Main                    |   | \$22,873,481         |
| Kent State University - Ashtabula               |   | \$1,049,509          |

|  |                             |
|--|-----------------------------|
| Kent State University - East Liverpool   | \$510,666                   |
| Kent State University - Geauga   | \$352,179                   |
| Kent State University - Salem  | \$622,892                   |
| Kent State University - Stark  | \$2,091,703                 |
| Kent State University - Trumbull   | \$1,318,547                 |
| Kent State University - Tuscarawas   | \$1,243,537                 |
| <b><i>Subtotal: Kent State University</i></b>  | <b><i>\$30,062,514</i></b>  |
| Miami University - Main  | \$17,665,288                |
| Miami University - Hamilton  | \$1,839,976                 |
| Miami University - Middletown  | \$1,875,041                 |
| <b><i>Subtotal: Miami University</i></b>   | <b><i>\$21,380,305</i></b>  |
| Northeastern Ohio Universities College of Medicine (NEOUCOM)                         | \$2,111,415                 |
| <b><i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i></b> | <b><i>\$2,111,415</i></b>   |
| The Ohio State University - Main   | \$85,706,567                |
| The Ohio State University - Lima   | \$2,311,913                 |
| The Ohio State University - Mansfield  | \$374,760                   |
| The Ohio State University - Marion   | \$312,878                   |
| The Ohio State University - Newark   | \$1,365,311                 |
| The Ohio State University - Agricultural Technical Institute                         | \$7,479,467                 |
| The Ohio State University - OARDC  | \$8,338,838                 |
| <b><i>Subtotal: The Ohio State University</i></b>                                    | <b><i>\$105,889,734</i></b> |
| Ohio University - Main   | \$24,128,296                |
| Ohio University - Eastern  | \$827,786                   |
| Ohio University - Chillicothe  | \$1,269,171                 |
| Ohio University - Southern   | \$787,253                   |
| Ohio University - Lancaster  | \$1,108,062                 |
| Ohio University - Zanesville   | \$1,426,975                 |
| <b><i>Subtotal: Ohio University</i></b>  | <b><i>\$29,547,543</i></b>  |
| Shawnee State University   | \$2,680,715                 |
| <b><i>Subtotal: Shawnee State University</i></b>                                     | <b><i>\$2,680,715</i></b>   |
| University of Toledo - Main  | \$21,525,643                |
| University of Toledo - Medical College of Ohio                                       | \$5,613,792                 |
| <b><i>Subtotal: University of Toledo</i></b>   | <b><i>\$27,139,435</i></b>  |
| Wright State University - Main   | \$21,115,295                |
| Wright State University - Lake   | \$594,231                   |
| <b><i>Subtotal: Wright State University</i></b>                                      | <b><i>\$21,709,526</i></b>  |
| Youngstown State University  | \$12,048,022                |
| <b><i>Subtotal: Youngstown State University</i></b>                                  | <b><i>\$12,048,022</i></b>  |
| <b>Total Universities and Branches</b>   | <b>\$358,759,551</b>        |

| <b>COMMUNITY COLLEGES</b>                              |                            |
|--|----------------------------|
| Cincinnati State Technical and Community College       | \$2,736,582                |
| Clark State Community College                          | \$2,336,990                |
| Columbus State Community College                       | \$8,337,747                |
| Cuyahoga Community College                             | \$17,808,598               |
| Edison Community College                               | \$688,818                  |
| Jefferson Community College                            | \$1,156,068                |
| Lakeland Community College                             | \$3,029,799                |
| Lorain County Community College                        | \$4,848,053                |
| Northwest State Community College                      | \$1,448,047                |
| Owens Community College                                | \$6,278,419                |
| Rio Grande Community College                           | \$945,799                  |
| Sinclair Community College                             | \$4,268,446                |
| Southern State Community College                       | \$504,599                  |
| Terra Community College                                | \$3,993,589                |
| Washington State Community College                     | \$578,895                  |
| <b><i>Community Colleges</i></b>                       | <b><i>\$58,960,449</i></b> |
| <b>TECHNICAL COLLEGES</b>                              |                            |
| Belmont Technical College                              | \$243,300                  |
| Central Ohio Technical College                         | \$1,885,291                |
| Hocking College  | \$3,305,063                |
| James A. Rhodes State College (Lima Technical College) | \$1,354,768                |
| Marion Technical College                               | \$715,633                  |
| Zane State College (Muskingum Area Technical College)  | \$1,044,447                |
| North Central State College                            | \$1,287,097                |
| Stark State College of Technology                      | \$3,320,870                |
| <b><i>Technical Colleges</i></b>                       | <b><i>\$13,156,469</i></b> |
| <b>Total: State Institutions of Higher Education</b>   | <b>\$597,709,802</b>       |

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

| <b>SUMMARY OF DEBT SERVICE COMPONENTS</b>  |                            |
|--|----------------------------|
| <b>Institution</b>   |                            |
| <b>UNIVERSITIES AND BRANCHES</b>   |                            |
| University of Akron - Main   | \$13,355,046               |
| University of Akron - Wayne  | \$627,584                  |
| <b><i>Subtotal: University of Akron</i></b>  | <b><i>\$13,982,630</i></b> |
| Bowling Green State University - Main  | \$12,482,535               |
| Bowling Green State University - Firelands   | \$942,492                  |
| <b><i>Subtotal: Bowling Green State University</i></b>                               | <b><i>\$13,425,027</i></b> |
| Central State University   | \$2,045,746                |
| <b><i>Subtotal: Central State University</i></b>                                     | <b><i>\$2,045,746</i></b>  |
| University of Cincinnati - Main  | \$26,412,509               |
| University of Cincinnati - Clermont  | \$751,132                  |
| University of Cincinnati - Raymond Walters   | \$1,582,233                |
| <b><i>Subtotal: University of Cincinnati</i></b>                                     | <b><i>\$28,745,874</i></b> |
| Cleveland State University   | \$10,760,269               |
| <b><i>Subtotal: Cleveland State University</i></b>                                   | <b><i>\$10,760,269</i></b> |
| Kent State University - Main   | \$14,903,158               |
| Kent State University - Ashtabula  | \$812,835                  |
| Kent State University - East Liverpool   | \$333,435                  |
| Kent State University - Geauga   | \$259,027                  |
| Kent State University - Salem  | \$486,469                  |
| Kent State University - Stark  | \$1,600,286                |
| Kent State University - Trumbull   | \$854,608                  |
| Kent State University - Tuscarawas   | \$933,027                  |
| <b><i>Subtotal: Kent State University</i></b>  | <b><i>\$20,182,845</i></b> |
| Miami University - Main  | \$13,042,402               |
| Miami University - Hamilton  | \$1,324,456                |
| Miami University - Middletown  | \$1,405,890                |
| <b><i>Subtotal: Miami University</i></b>   | <b><i>\$15,772,748</i></b> |
| Northeastern Ohio Universities College of Medicine (NEOUCOM)                         | \$1,542,025                |
| <b><i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i></b> | <b><i>\$1,542,025</i></b>  |
| The Ohio State University - Main   | \$58,956,725               |
| The Ohio State University - Lima   | \$2,000,000                |
| The Ohio State University - Newark   | \$1,030,695                |
| The Ohio State University - Agricultural Technical Institute                         | \$6,855,787                |
| The Ohio State University - OARDC  | \$6,220,796                |

|  |                            |
|--|----------------------------|
| <b><i>Subtotal: The Ohio State University</i></b>      | <b><i>\$75,064,003</i></b> |
| Ohio University - Main                                 | \$17,406,578               |
| Ohio University - Eastern                              | \$609,112                  |
| Ohio University - Chillicothe                          | \$1,002,542                |
| Ohio University - Southern                             | \$554,321                  |
| Ohio University - Lancaster                            | \$801,485                  |
| Ohio University - Zanesville                           | \$1,129,666                |
| <b><i>Subtotal: Ohio University</i></b>                | <b><i>\$21,503,704</i></b> |
| Shawnee State University                               | \$1,643,831                |
| <b><i>Subtotal: Shawnee State University</i></b>       | <b><i>\$1,643,831</i></b>  |
| University of Toledo                                   | \$17,839,425               |
| <b><i>Subtotal: University of Toledo</i></b>           | <b><i>\$17,839,425</i></b> |
| Wright State University - Main                         | \$9,856,277                |
| Wright State University - Lake                         | \$461,750                  |
| <b><i>Subtotal: Wright State University</i></b>        | <b><i>\$10,318,027</i></b> |
| Youngstown State University                            | \$8,144,264                |
| <b><i>Subtotal: Youngstown State University</i></b>    | <b><i>\$8,144,264</i></b>  |
| <b>Total Universities and Branches</b>                 | <b>\$240,970,418</b>       |
| <b>COMMUNITY COLLEGES</b>                              |                            |
| Cincinnati State Technical and Community College       | \$924,024                  |
| Columbus State Community College                       | \$5,470,913                |
| Cuyahoga Community College                             | \$9,775,889                |
| Edison Community College                               | \$373,982                  |
| Jefferson Community College                            | \$874,547                  |
| Lakeland Community College                             | \$2,529,285                |
| Lorain County Community College                        | \$3,572,633                |
| Northwest State Community College                      | \$848,720                  |
| Owens Community College                                | \$4,449,028                |
| Terra Community College                                | \$3,250,000                |
| <b><i>Total - Community Colleges</i></b>               | <b><i>\$32,069,021</i></b> |
| <b>TECHNICAL COLLEGES</b>                              |                            |
| Central Ohio Technical College                         | \$907,644                  |
| Hocking College  | \$1,700,226                |
| James A. Rhodes State College (Lima Technical College) | \$919,365                  |
| Marion Technical College                               | \$576,136                  |
| Zane State College (Muskingum Area Technical College)  | \$701,703                  |
| North Central State College                            | \$435,000                  |
| Stark State College of Technology                      | \$1,844,168                |
| <b><i>Total - Technical Colleges</i></b>               | <b><i>\$7,084,242</i></b>  |
| <b>Total: State Institutions of Higher Education</b>   | <b>\$280,123,681</b>       |

## HIGHER EDUCATION IMPROVEMENT FUND (7034)

**(BOR)**

### **Board of Regents**

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C23501</b> | <b>Ohio Supercomputer Center Expansion</b> | <b>\$2,000,000</b> |
|---------------|--|--------------------|

*Category:* Capital Equipment

*County:* Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades; (2) shared data resources/DataGRID; and (3) shared statewide scientific software licenses. The center also manages the OSCnet that provides Internet services to colleges and universities, K-12 schools, hospitals, and public television stations. Previous capital appropriations for the OSC include \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C23502</b> | <b>Research Facility Action and Investment Funds</b> | <b>\$5,500,000</b> |
|---------------|--|--------------------|

*Category:* New Construction & Renovation

*County:* Statewide

These funds are to be used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include \$5.5 million in H.B. 699, \$5.0 million in H.B. 16, \$19.0 million in H.B. 675, \$20.0 million in H.B. 640, and \$20.0 million in H.B. 850.

---

|               |                                      |                      |
|---------------|--------------------------------------|----------------------|
| <b>C23506</b> | <b>Third Frontier Wright Capital</b> | <b>\$100,000,000</b> |
|---------------|--------------------------------------|----------------------|

*Category:* Capital Equipment, New Construction & Renovation

*County:* Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities at or involving state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include \$50.0 million in H.B. 699, \$50.0 million in H.B. 16, and \$50.0 million in H.B. 675.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C23516</b> | <b>Ohio Library and Information Network (OhioLINK)</b> | <b>\$9,910,000</b> |
|---------------|--|--------------------|

*Category:* Capital Equipment

*County:* Statewide

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access, and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Previous appropriations include \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

---

|               |                             |                  |
|---------------|-----------------------------|------------------|
| <b>C23519</b> | <b>315 Corridor/SciTech</b> | <b>\$500,000</b> |
|---------------|-----------------------------|------------------|

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C23524</b> | <b>Supplemental Renovations - Library Depositories</b> | <b>\$5,500,000</b> |
|---------------|--|--------------------|

*Category:* Renovation/Replacement

*County:* Multi-county - Athens, Franklin, Hamilton, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. A previous appropriation for \$2.0 million was made in H.B. 699.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C23529</b> | <b>Non-credit Job Training Facilities</b> | <b>\$2,350,000</b> |
|---------------|---|--------------------|

*Category:* Capital Equipment, New Construction & Renovation

*County:* Statewide

These funds will be used to provide capital improvement grants to Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Grants will support the Ohio Skills Bank, which will link education and workforce development to the needs of Ohio's businesses. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts.

Previous appropriations include \$2.4 million in H.B. 699, \$6.0 million in H.B. 675, \$6.3 million in H.B. 640, and \$6.3 million in H.B. 850.

---

|               |                               |                    |
|---------------|-------------------------------|--------------------|
| <b>C23530</b> | <b>Technology Initiatives</b> | <b>\$3,741,000</b> |
|---------------|-------------------------------|--------------------|

*Category:* Capital Equipment

*County:* Statewide

These funds will be used for a program that provide competitive grants for various technology initiatives. Established in the FY 1999-FY 2000 biennium, this program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Funding for the FY 2009-FY 2010 biennium will be used to fund technology projects that help implement the strategic plan for the University System of Ohio. Previous appropriations for this program include \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

---

|               |                                 |                  |
|---------------|---------------------------------|------------------|
| <b>C23531</b> | <b>Ohio Aerospace Institute</b> | <b>\$200,000</b> |
|---------------|---------------------------------|------------------|

*Category:* Capital Equipment, Renovation/Replacement

*County:* Statewide

These funds support the Ohio Aerospace Institute, a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. Previous appropriations include \$200,000 in H.B. 699, \$300,000 in H.B. 640 and \$300,000 in H.B. 850.

---

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <b>C23532</b> | <b>Dark Fiber/OARnet</b> | <b>\$2,000,000</b> |
|---------------|--------------------------|--------------------|

*Category:* Capital Equipment

*County:* Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. The funds will be used for the acquisition of telecommunications hardware and software as well as for the purchase of telecommunications connections. Previous appropriations include \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

---

|               |  |                     |
|---------------|--|---------------------|
| <b>C23533</b> | <b>Instructional and Data Processing Equipment</b> | <b>\$20,799,000</b> |
|---------------|--|---------------------|

*Category:* Capital Equipment

*County:* Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipment and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus's instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive 10% of the appropriation for this line item. The equipment purchased with these funds must





university is to provide \$3.7 million. This appropriation is expected to complete funding for this project. Previous appropriations include \$0.7 million in H.B. 699, \$0.6 million in H.B. 16, \$0.4 million in H.B. 675.

---

|               |                                 |                  |
|---------------|---------------------------------|------------------|
| <b>C25040</b> | <b>Replacement of Gym Floor</b> | <b>\$150,000</b> |
|---------------|---------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Wayne

This project will replace a floor in the Wayne campus gymnasium. This appropriation will fully fund the cost of the project.

---

|               |                             |                  |
|---------------|-----------------------------|------------------|
| <b>C25041</b> | <b>Maintenance Building</b> | <b>\$250,000</b> |
|---------------|-----------------------------|------------------|

*Category:* New Construction

*County:* Wayne

This project will construct a new 4,000 square foot maintenance building to replace the existing building. This appropriation will entirely fund the project.

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C25042</b> | <b>Property Management Projects</b> | <b>\$150,000</b> |
|---------------|-------------------------------------|------------------|

*Category:* Land Acquisition/Site Development

*County:* Wayne

This project will support landscaping and signage improvements on the campus. This appropriation will entirely fund the project.

**(BGU)**                      **Bowling Green State University - Main**

---

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <b>C24000</b> | <b>Basic Renovations</b> | <b>\$4,354,164</b> |
|---------------|--------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Wood

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                                     |                    |
|---------------|-------------------------------------|--------------------|
| <b>C24021</b> | <b>Fine Art and Theater Complex</b> | <b>\$6,116,000</b> |
|---------------|-------------------------------------|--------------------|

*Category:* New Construction

*County:* Warren

These funds will be used to construct a new 85,000 square foot facility to include offices and performance space for the Theater Department and shared space for use by the Music and Fine Arts departments, including a choral rehearsal room and digital laboratory. The overall project is estimated to cost \$38.5 million; the university is to provide \$23.6 million in

transfers from three other projects. A previous appropriation was made in H.B. 675 for \$8.8 million.

---

**C24037 Academic Buildings Rehabilitation \$6,857,801**

*Category:* Renovation/Replacement

*County:* Wood

This project combines the rehabilitation of Hanna Hall, Moseley Hall, and University Hall. The renovations include replacement of all building systems and reconfiguration of interior space. The overall project cost is estimated at \$40.0 million, of which \$4.3 million will be provided by the university. The university plans to request an additional \$25.6 million in future state appropriations over the next two biennia. Previous appropriations for \$3.2 million were made in H.B. 640 under the line items for University Hall and Hanna Hall renovations.

---

**C24039 Wood County Health District Facility \$1,200,000**

*Category:* Community Project(s)

*County:* Wood

This line item provides funding for a community project.

---

**C24040 James H. McBride Arboretum at BGSU Firelands \$378,000**

*Category:* Community Project(s)

*County:* Erie

This line item provides funding for a community project.

**(BGU)                      Bowling Green State University - Firelands**

---

**C24001 Basic Renovations - Firelands \$298,536**

*Category:* Renovation/Replacement

*County:* Erie

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C24038 Health Sciences Building \$934,363**

*Category:* New Construction

*County:* Erie

These funds will be used to build a new 40,000 square foot classroom and laboratory building to house the Allied Health and Biological Sciences departments. The new building will allow

the campus to respond to growing demand for degrees in these fields. The overall project is estimated to cost \$14.5 million; the campus will provide \$11.7 million and will request an additional \$1.9 million in future state appropriations over the next two biennia.

**(CSU)**

**Central State University**

---

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <b>C25500</b> | <b>Basic Renovations</b> | <b>\$1,100,972</b> |
|---------------|--------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Greene

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C25503</b> | <b>Center for Education and Natural Sciences</b> | <b>\$1,000,000</b> |
|---------------|--|--------------------|

*Category:* New Construction

*County:* Greene

These funds will be used to complete the second phase of a two-phase project that will construct an approximately 102,000 Gross Square Foot (GSF) multi-purpose facility. The facility will house the College of Education, the Institute of Urban Education, and the Department of Natural Sciences. It will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. Phase 1 of the project completed the site work, foundations, infrastructure, and major systems components of the facility. Phase 2 will complete the building and its interior finishes, fixtures, and furnishings.

The estimated cost of the project is \$22.2 million, all of which is to be funded by the state. Phase 1 of the project was supported by appropriations of \$3.7 in H.B. 16 and \$7.1 million in H.B. 675. Additional funds for Phase 1 were provided by the transfer of \$5.0 million from other capital line items. Phase 2 of this project was supported by an appropriation of \$7.5 million in H.B. 699.

---

|               |                           |                  |
|---------------|---------------------------|------------------|
| <b>C25507</b> | <b>Campus Master Plan</b> | <b>\$500,000</b> |
|---------------|---------------------------|------------------|

*Category:* Planning

*County:* Greene

This project is to update the campus-wide master plan to accommodate enrollment growth, program additions, and student retention. This phase of the master plan project will complete academic planning and faculty requirements through 2018.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C25508</b> | <b>Emery Hall Preservation and Rehabilitation</b> | <b>\$545,746</b> |
|---------------|---|------------------|

*Category:* Renovation/Replacement

*County:* Greene

This project is to complete Phase 1 of the renovation of the Emery Hall building. Emery Hall is on the historic register. This phase of the project will assess, abate, and stabilize the building to stem further deterioration. Future phases will include preservation and rehabilitation of structural, electrical, plumbing, HVAC, fire and building code systems. The total project is estimated to cost \$12.5 million, of which \$8.4 million will be provided by federal grant funds and private donations. Future state appropriation requests of \$3.6 million are expected into the FY 2011- FY 2012 biennium.

**(UCN)**

**University of Cincinnati - Main**

---

**C26500 Basic Renovations \$10,720,621**

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C26530 Medical Science Building Renovation and Expansion \$26,412,509**

*Category:* New Construction & Renovation

*County:* Hamilton

This ongoing project will renovate the 800,000 GSF Medical Sciences Building (MSB) in five phases and construct a 236,000 GSF addition west of MSB called the Center for Academic and Research Excellence (CARE). The project includes new and upgraded teaching and research labs, classrooms, an expanded library, and support space. The CARE and MSB Phase 1 portions of the project are now complete. Phases 2 through 5 of the MSB rehabilitation project will include upgrades to the heating, cooling, and electrical systems and related architectural work in 746,500 GSF of academic space. The MSB project began in 1997; its completion is expected in 2016 or later.

The total MSB project is estimated to cost \$402.0 million, of which \$177.5 million will be provided by the university. Previous state appropriations include \$17.3 million in H.B. 699, \$5.9 million in H.B. 16, \$7.0 million in H.B. 675, and \$6.0 million in H.B. 850. Future appropriation requests are expected into the FY 2015-FY 2016 biennium.

---

**C26607 Consolidated Communication Project of Clermont County \$400,000**

*Category:* Community Project(s)

*County:* Clermont

This line item provides funding for a community project.

---

**C26614 Barrett Cancer Center \$1,500,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |                    |                  |
|---------------|--------------------|------------------|
| <b>C26615</b> | <b>Beech Acres</b> | <b>\$125,000</b> |
|---------------|--------------------|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |   |                 |
|---------------|---|-----------------|
| <b>C26616</b> | <b>Forest Park homeland security facility</b> | <b>\$50,000</b> |
|---------------|---|-----------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C26617</b> | <b>Health Care Connection - Lincoln Heights</b> | <b>\$150,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C26618</b> | <b>People Working Cooperatively</b> | <b>\$120,000</b> |
|---------------|-------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |                                      |                  |
|---------------|--------------------------------------|------------------|
| <b>C26619</b> | <b>Sharonville Convention Center</b> | <b>\$950,000</b> |
|---------------|--------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C26620</b> | <b>Society for the prevention of cruelty to animals</b> | <b>\$100,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

|               |                        |                  |
|---------------|------------------------|------------------|
| <b>C26621</b> | <b>Mayerson Center</b> | <b>\$200,000</b> |
|---------------|------------------------|------------------|

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

**(UCN)**                      **University of Cincinnati - Clermont**

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C26501</b> | <b>Basic Renovations - Clermont</b> | <b>\$326,112</b> |
|---------------|-------------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Clermont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                             |                  |
|---------------|-----------------------------|------------------|
| <b>C26612</b> | <b>Clermont Renovations</b> | <b>\$751,132</b> |
|---------------|-----------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Clermont

This project is to renovate existing classroom, office, and teaching lab space, including HVAC, electric, lighting, furnishings and institutional equipment. The buildings to be renovated date to the early 1970s. The total project is estimated to cost \$6.8 million, all of which is to be funded by the state. It is expected that additional state appropriations of \$6.0 million will be requested into the FY 2015-FY 2016 biennium.

**(UCN)**                      **University of Cincinnati - Raymond Walters**

---

|               |                                    |                  |
|---------------|------------------------------------|------------------|
| <b>C26502</b> | <b>Raymond Walters Renovations</b> | <b>\$501,195</b> |
|---------------|------------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                     |                    |
|---------------|---------------------|--------------------|
| <b>C26613</b> | <b>New Building</b> | <b>\$1,582,233</b> |
|---------------|---------------------|--------------------|

*Category:* New Construction

*County:* Hamilton

This project is to construct a 20,000 square foot building of academic space to accommodate growth. The new building will include electronic learning rooms, faculty offices, furnishings,

and equipment. The total project is estimated to cost \$10.0 million. It is expected that additional state appropriations of \$6.9 million will be requested in subsequent biennia through FY 2016. Previous appropriations include \$1.5 million in H.B. 699.

**(CLS)**

**Cleveland State University**

---

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <b>C26000</b> | <b>Basic Renovations</b> | <b>\$6,431,121</b> |
|---------------|--------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Cuyahoga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                                   |                  |
|---------------|-----------------------------------|------------------|
| <b>C26035</b> | <b>Cleveland Institute of Art</b> | <b>\$500,000</b> |
|---------------|-----------------------------------|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

|               |                                |                    |
|---------------|--------------------------------|--------------------|
| <b>C26048</b> | <b>Rhodes Tower Renovation</b> | <b>\$4,030,166</b> |
|---------------|--------------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Cuyahoga

The project is to renovate the Rhodes Tower including the passenger and freight elevator in order to bring the elevator up to current code and standard. The project will also renovate and perform asbestos abatement in the upper floors. Renovation of the Rhodes Tower is expected to continue in future biennia.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C26049</b> | <b>Basic Science Building HVAC and Electrical Upgrade</b> | <b>\$1,125,000</b> |
|---------------|---|--------------------|

*Category:* Capital Equipment

*County:* Cuyahoga

These funds will be used to replace the electrical substation and two heat recovery units in the Science Building. This appropriation is expected to completely fund the project.

---

|               |                                |                    |
|---------------|--------------------------------|--------------------|
| <b>C26050</b> | <b>Law Building Renovation</b> | <b>\$3,500,000</b> |
|---------------|--------------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Cuyahoga

These funds will be used to reimburse the university for funds expended in Fall 2007 for the replacement of four general purpose classrooms demolished from the Main Classroom building.



---

|               |   |                    |
|---------------|---|--------------------|
| <b>C27090</b> | <b>Music and Speech Center Renovations/Addition</b> | <b>\$5,781,158</b> |
|---------------|---|--------------------|

*Category:* New Construction & Renovation

*County:* Portage

This two-phase project is to add 25,000 SF of space and renovate 30,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage. The total project is estimated to cost \$13.6 million, with \$6.5 million provided by a donor gift. An appropriation of \$1.3 million was made in H.B. 699.

---

|               |                             |                    |
|---------------|-----------------------------|--------------------|
| <b>C27096</b> | <b>Blossom Music Center</b> | <b>\$1,000,000</b> |
|---------------|-----------------------------|--------------------|

*Category:* Community Project(s)

*County:* Summit

This line item provides funding for a community project.

---

|               |                                      |                    |
|---------------|--------------------------------------|--------------------|
| <b>C270A9</b> | <b>Art Building Roof Replacement</b> | <b>\$1,000,000</b> |
|---------------|--------------------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Portage

This project is to replace failing skylights in the campus's art building. The building is uniquely constructed with translucent walls and roof. The total cost of the project is expected to be \$1.6 million. A transfer of \$0.6 million in basic renovation appropriation from the FY 2007-FY 2008 biennium is also being used to fund the project.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C270B1</b> | <b>University Hospitals Geauga Medical Center</b> | <b>\$1,000,000</b> |
|---------------|---|--------------------|

*Category:* Community Project(s)

*County:* Geauga

This line item provides funding for a community project.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C270B2</b> | <b>Cleveland Orchestra - Severance Hall</b> | <b>\$750,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

**(KSU)**

**Kent State University - Ashtabula**

---

**C27006 Basic Renovations - Ashtabula \$281,425**

*Category:* Renovation/Replacement

*County:* Ashtabula

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C270A6 Main Hall Renovations \$768,084**

*Category:* Renovation/Replacement

*County:* Ashtabula

This project will renovate space in Main Hall that will be vacated by the health and science programs following completion of the new Health Sciences Building. The building was built in 1967. The renovation will enhance student services and update classrooms, offices, and technology in the building. The total cost of the project is to be \$1.5 million. The university plans to request an additional state appropriation of \$0.8 million in the FY 2011-FY 2012 biennium.

**(KSU)**

**Kent State University - East Liverpool**

---

**C27002 Basic Renovations - East Liverpool \$177,231**

*Category:* Renovation/Replacement

*County:* Columbiana

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C270A7 Classroom Building Interior Renovations, Phase 2 \$333,435**

*Category:* Renovation/Replacement

*County:* Columbiana

This project is to replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. The second phase of this project is to remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 2 of the project is estimated to cost \$0.3 million, all of which is to be provided by state funds. Previous appropriations for this project include \$0.4 million in H.B. 699 and \$1.0 million in H.B. 675.

**(KSU)**

**Kent State University - Geauga**

---

**C270A5 Basic Renovations - Geauga \$93,152**

*Category:* Renovation/Replacement

*County:* Geauga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C270A8 Classroom Building HVAC and Energy Conservation Improvements \$259,027**

*Category:* Renovation/Replacement

*County:* Geauga

The Classroom Building's interior was renovated in previous biennia. These funds will be used to improve and replace energy conservation systems for the building for operational and cost efficiencies. This appropriation is expected to fund this project completely.

**(KSU)**

**Kent State University - Salem**

---

**C27004 Basic Renovations - Salem \$136,423**

*Category:* Renovation/Replacement

*County:* Columbiana

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C27072 Gym Renovations for Health Sciences - Construction Phase \$486,469**

*Category:* New Construction & Renovation

*County:* Columbiana

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. The scope of the work will include mechanical and electrical updates to the Classroom Building.

The total cost of the project is estimated to be \$5.9 million, of which approximately \$1.5 million is expected to come from the state and \$4.4 million from the university. Previous appropriations include \$0.6 million in H.B. 699 and \$0.5 million in H.B. 16 for planning and design.

**(KSU)**

**Kent State University - Stark**

---

**C27005 Basic Renovations - Stark \$491,417**

*Category:* Renovation/Replacement

*County:* Stark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C27093 Science and Nursing Building \$1,600,286**

*Category:* New Construction

*County:* Stark

This project will construct 30,000 GSF of new space for the science and nursing programs. Total project costs are estimated to be \$10.5 million, with \$7.7 million from the university. A previous appropriation of \$1.2 million was made for this project in H.B. 699.

**(KSU)**

**Kent State University - Trumbull**

---

**C27007 Basic Renovations - Trumbull \$463,939**

*Category:* Renovation/Replacement

*County:* Trumbull

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C270B0 Classroom Building Interior Renovations \$854,608**

*Category:* Renovation/Replacement

*County:* Trumbull

These funds will be used to fund interior renovations to classrooms, restrooms, public corridors, and study areas. This appropriation will fully fund the project cost.

**(KSU)**

**Kent State University - Tuscarawas**

---

**C27008 Basic Renovations - Tuscarawas \$310,510**

*Category:* Renovation/Replacement

*County:* Tuscarawas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and

sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C27076 Performing Arts Center \$933,027**

*Category:* New Construction

*County:* Tuscarawas

This project will construct a 50,000 GSF fine and performing arts center that will be used by the university and community organizations. The facility will include a large performance hall, exhibition space, practice rooms, and classrooms. Site work will include a new parking lot. The facility will be used by the expanded departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic.

The total cost of the project is estimated at \$16.7 million, which includes approximately \$13.6 million in local funds and donations. Previous appropriations include \$0.9 million in H.B. 699 and \$0.8 million in H.B. 16.

**(MUN)**

**Miami University - Main**

---

**C28500 Basic Renovations \$5,615,288**

*Category:* Renovation/Replacement

*County:* Butler

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C28556 Upham Hall North Wing Rehabilitation \$3,600,000**

*Category:* Renovation/Replacement

*County:* Butler

This project would involve the conversion of existing spaces assigned to the Farmer School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, three departments from the school will move out of Upham Hall. Approximately 50,000 GSF in the north wing of Upham Hall will be vacant. Improvements also include complete infrastructure systems upgrades. The project cost is estimated to be \$6.5 million, of which the state is to provide \$4.1 million. The balance of \$2.4 million is to be provided by the university. Previous appropriations for this project include \$0.5 million in H.B. 699.

---

**C28564 Laws Hall Rehabilitation \$6,250,000**

*Category:* Renovation/Replacement

*County:* Butler





**(OSU)****The Ohio State University - Main**


---

|               |                          |                     |
|---------------|--------------------------|---------------------|
| <b>C31500</b> | <b>Basic Renovations</b> | <b>\$22,999,842</b> |
|---------------|--------------------------|---------------------|

*Category:* Renovation/Replacement*County:* Franklin

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C31598</b> | <b>Main Library Rehabilitation/Expansion</b> | <b>\$8,660,000</b> |
|---------------|--|--------------------|

*Category:* New Construction & Renovation*County:* Franklin

These funds will be used to complete the final phase of the Main Library rehabilitation and expansion project. The project includes the rehabilitation of 160,960 ASF (assignable square feet) and addition of 22,163 ASF of instructional and general space to the Main Library building. It will also include consolidation of three satellite library collections into the Main Library or other existing library collections. The project, which started in the FY 2001-FY 2002 biennium, is estimated to cost a total of \$108.8 million. State funds are expected to provide \$71.9 million of that amount while \$36.0 million will be obtained by local fund-raising and \$0.9 million will be obtained through institutional funds. Previous state appropriations include \$58.8 million in H.B. 699 and H.B. 16, \$4.2 million in H.B. 675, and \$0.5 million in H.B. 640. Construction is expected to be completed by FY 2010.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C315R7</b> | <b>Stone Lab Classroom Improvements</b> | <b>\$250,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)*County:* Ottawa

This line item provides funding for a community project.

---

|               |                              |                     |
|---------------|------------------------------|---------------------|
| <b>C315U2</b> | <b>Academic Core - North</b> | <b>\$37,756,725</b> |
|---------------|------------------------------|---------------------|

*Category:* New Construction & Renovation*County:* Franklin

These funds will be used to replace inefficient buildings and provide for flexible, functional space that encourages multi-disciplinary interactions, specifically in the area bounded by Tuttle Park (west), Woodruff (North), High Street (East), and 17th Avenue (South). The project will support the disciplines in English, chemical engineering, chemistry, music, engineering, mathematical and physical sciences, and arts. The project is estimated to cost \$488.4 million with state funds expected to provide \$250.8 million and local fundraising to fund the remaining \$237.6 million. With \$5.0 million appropriated thus far in the FY 2007-

FY 2008 biennium, the university will request additional state funds in future biennia.

---

**C315U3 Cunz Hall Renovation** **\$6,540,000**

*Category:* Renovation/Replacement

*County:* Franklin

This project provides for the complete renovation of Cunz Hall including interior upgrades for all floors, upgraded building systems, and a new roof. In addition, glass cladding will be added to the exterior. This appropriation will complete the state funding for the project. The estimated cost of the project is \$20.1 million, of which \$15.1 million will be provided by the state and \$5.0 million will be raised through local fundraising. A previous appropriation of \$8.6 million was made in the FY 2007-FY 2008 biennium.

---

**C315U4 College of Medicine Renovation and Addition** **\$6,000,000**

*Category:* New Construction & Renovation

*County:* Franklin

This project includes construction of a two-story addition to the Prior Health Sciences Library. This appropriation will complete the state funding for the project. The estimated cost of the project is \$10.0 million, all of which will be state provided by state. The \$4.0 million appropriation from the FY 2007-FY 2008 biennium came from transferred funds that were originally appropriated for the College of Medicine and Public Health Academic Center.

---

**C315U7 Nationwide Children's Hospital Capital Equipment** **\$2,500,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

**C315U8 OSU African American and African Studies Community Center** **\$750,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

**C315U9 Flying Horse Pediatric Facility** **\$250,000**

*Category:* Community Project(s)

*County:* Morrow

This line item provides funding for a community project.

**(OSU)**

**The Ohio State University - Lima**

---

**C315T5 Basic Renovations - Lima \$311,913**

*Category:* Renovation/Replacement

*County:* Allen

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C315U1 New Maintenance Facility \$2,000,000**

*Category:* New Construction

*County:* Allen

These funds will be used to construct a new maintenance facility of approximately 13,380 ASF (assigned square feet) to assist in the resolution of traffic congestion problems on campus. The facility will allow the campus to receive shipments and avoid traffic congestion when large trucks attempt to unload next to campus buildings. The project will also renovate and convert an existing storage building for program use. Total cost for this project is estimated to be \$3.0 million, of which \$1.0 million will be provided by the university.

**(OSU)**

**The Ohio State University - Mansfield**

---

**C315T6 Basic Renovations - Mansfield \$374,760**

*Category:* Renovation/Replacement

*County:* Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

**(OSU)**

**The Ohio State University - Marion**

---

**C315T7 Basic Renovations - Marion \$312,878**

*Category:* Renovation/Replacement

*County:* Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

**(OSU)**

**The Ohio State University - Newark**

---

**C315R4 Founders Hall and Hopewell Hall Renovations \$1,003,812**

*Category:* New Construction & Renovation, Planning

*County:* Licking

This project includes the planning, design, and construction to renovate spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$2.8 million is to be supported by Central Ohio Technical College, including under appropriation item C36905 using state funds. Previous appropriations for this project total \$2.8 million.

---

**C315T8 Basic Renovations - Newark \$361,499**

*Category:* Renovation/Replacement

*County:* Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

**(OSU)**

**The Ohio State University - Agricultural Technical Institute**

---

**C315T4 Basic Renovations - Agricultural Technical Institute \$623,680**

*Category:* Renovation/Replacement

*County:* Wayne

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C315U0 Horticultural Operations Center \$6,855,787**

*Category:* New Construction

*County:* Wayne

These funds will be used to construct a new 16,875 ASF building with laboratory and studio space for the Division of Horticulture. The estimated cost of the project is \$8.4 million, of which \$40,000 will come from local funds. Previous appropriations include \$1.6 million made for the FY 1999-FY 2000 biennium.

**(OSU)**

**The Ohio State University - OARDC**

---

**C315T9 Basic Renovations - OARDC \$2,118,042**

*Category:* Renovation/Replacement

*County:* Wayne

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C315U5 Animal and Plant Biology Level 3 Isolate Facility \$6,220,796**

*Category:* New Construction

*County:* Wayne

These funds will be used to construct a new 48,000 square foot integrated facility for research of biological agents and pathogens in both animals and plants. The estimated cost of this project is \$20.0 million, of which \$2.5 million will be provided through grants and \$1.3 will be provided by the university. Previous state appropriations since the FY 2001-FY 2002 biennium total \$8.3 million. A future appropriation request of \$1.7 million is planned for the FY 2011-2012 biennium.

**(OHU)**

**Ohio University - Main**

---

**C30000 Basic Renovations \$5,043,296**

*Category:* Renovation/Replacement

*County:* Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C30048 Clippinger Lab Renovation - 2nd and 3rd Floors \$3,400,000**

*Category:* Renovation/Replacement

*County:* Athens

This project continues a series of renovations to Clippinger Hall, which is the primary science classroom/laboratory. Mechanical and electrical systems will be upgraded to address safety concerns. These funds will support the entire cost of the project, which is expected to be completed in FY 2010.

---

**C30051 Lausche Heating Plant Completion \$4,410,000**

*Category:* Renovation/Replacement

*County:* Athens





---

|               |  |                  |
|---------------|--|------------------|
| <b>C30064</b> | <b>Stevenson Center Learning Commons</b> | <b>\$500,000</b> |
|---------------|--|------------------|

*Category:* New Construction

*County:* Ross

These funds will be used to create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center, and include a bookstore and connecting structure to Bennett Hall. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is \$1.7 million, all of which is to be supported by state funds. This project received an appropriation of \$0.7 million in H.B. 699. A future appropriation request of \$0.5 million is planned for the FY 2011-FY 2012 biennium.

**(OHU)**

**Ohio University - Southern**

---

|               |                                    |                  |
|---------------|------------------------------------|------------------|
| <b>C30008</b> | <b>Basic Renovations - Ironton</b> | <b>\$232,932</b> |
|---------------|------------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Lawrence

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C30073</b> | <b>Land Acquisition</b> | <b>\$170,830</b> |
|---------------|-------------------------|------------------|

*Category:* Land Acquisition/Site Development

*County:* Lawrence

These funds will be used for land acquisition of adjacent properties as they become available. The land acquisition will provide additional space for the campus to expand parking areas and green space.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C30076</b> | <b>Campus Entry and Grounds Improvements</b> | <b>\$325,000</b> |
|---------------|--|------------------|

*Category:* Land Acquisition/Site Development

*County:* Lawrence

These funds will be used to reconfigure the main entrance to the campus, add parking and landscaping, and improve signage. With the growth of the campus, access through the main entrance is increasingly congested. This project is intended to make the entrance less confusing and safer. The estimated cost of this project is \$325,000, all of which is to be funded through this appropriation.

---

|               |   |                 |
|---------------|---|-----------------|
| <b>C30077</b> | <b>Academic Building Laboratory and Classroom Renovation Planning</b> | <b>\$58,491</b> |
|---------------|---|-----------------|

*Category:* Planning

*County:* Lawrence

These funds will be used to renovate the Academic Building to provide laboratories, computer classrooms, and general classrooms for use by multiple academic programs. Improvements will include upgrades to finishes, lighting, technology, furniture, and equipment. These funds will be used for planning and design purposes. The total cost of this project is estimated to be \$0.7 million, all of which is to be provided by the state. Additional appropriation requests are expected in FY 2011-FY 2012 biennium.

**(OHU)**

**Ohio University - Lancaster**

---

|               |   |                  |
|---------------|---|------------------|
| <b>C30021</b> | <b>Brasee Hall Library/Gymnasium Renovation</b> | <b>\$801,485</b> |
|---------------|---|------------------|

*Category:* Renovation/Replacement

*County:* Fairfield

These funds will be used to renovate and expand the existing library and enhance the gymnasium systems. Improvements to the library will involve the creation of a learning resource center, including a workforce development classroom and a tutoring and testing center. The gymnasium improvements will include the physical fitness area, locker rooms, and administrative offices. The total cost of this project is estimated to be \$2.3 million, of which \$0.3 million will come from federal funds. Previous appropriations include \$1.3 million in H.B. 699.

---

|               |                                      |                  |
|---------------|--------------------------------------|------------------|
| <b>C30074</b> | <b>Basic Renovations - Lancaster</b> | <b>\$306,577</b> |
|---------------|--------------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Fairfield

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

**(OHU)**

**Ohio University - Zanesville**

---

|               |                                       |                  |
|---------------|---------------------------------------|------------------|
| <b>C30006</b> | <b>Basic Renovations - Zanesville</b> | <b>\$297,309</b> |
|---------------|---------------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C30069</b> | <b>Elson Hall 2nd Floor Partial Renovation</b> | <b>\$1,129,666</b> |
|---------------|--|--------------------|

*Category:* Renovation/Replacement

*County:* Muskingum

These funds will be used to renovate Elson Hall, the major classroom building on Zanesville's campus. These funds will be used to renovate approximately 8,000 square feet of the 36,000 square foot second floor. The renovation includes updating classrooms and laboratories with new finishes, lighting, HVAC, and upgraded equipment and technology. This portion of the project, which is fully funded by this appropriation, is expected to be complete in FY 2010.

**(SSC)**

**Shawnee State University**

---

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <b>C32400</b> | <b>Basic Renovations</b> | <b>\$1,036,884</b> |
|---------------|--------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Scioto

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C32415</b> | <b>Land Acquisition</b> | <b>\$200,000</b> |
|---------------|-------------------------|------------------|

*Category:* Land Acquisition/Site Development

*County:* Scioto

These funds will be used for land acquisition to further develop the campus.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C32423</b> | <b>Administration Building Renovation</b> | <b>\$1,443,831</b> |
|---------------|---|--------------------|

*Category:* Renovation/Replacement

*County:* Scioto

These funds will be used to upgrade the HVAC and lighting systems to meet efficiency standards set in Sub. H.B. 251 of the 126th General Assembly. Selected areas of the building will be renovated to support new functions. An ADA assessment of restrooms and handicap ramps will also be part of the project's scope. The project, which is fully funded by this appropriation, is expected to be completed in FY 2012.

**(UTO)**

**University of Toledo**

---

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <b>C34000</b> | <b>Basic Renovations</b> | <b>\$5,800,643</b> |
|---------------|--------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Lucas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C34033      CBLE - Stranahan Hall Addition      \$4,600,000**

*Category:* New Construction

*County:* Lucas

These funds will be used to construct the Complex for Business Learning and Engagement (CBLE), a new 54,000 GSF attachment to Stranahan Hall. CBLE will contain classrooms, instructional laboratories, offices, and facilities for outreach to and engagement with the local business community. This appropriation, combined with a previous state appropriation of \$6.0 million from the FY 2007-FY 2008 biennium, will complete the state funding for this project. The project cost is expected to be \$14.2 million, of which state funds will provide \$10.6 million; the balance of \$3.6 million will be provided by local funds. The complex is expected to be fully operating in FY 2010.

---

**C34036      North Engineering Renovation      \$4,750,000**

*Category:* Renovation/Replacement

*County:* Lucas

These funds will be used to renovate approximately 32,000 square feet of a currently vacant space in the North Engineering Building to create research laboratories and support space for the College of Engineering. The space, in a former industrial facility acquired by the university, has been improved to prepare it for renovations to suit various programs. Some of the laboratories in the building will be used for research on fuel cells and advanced materials. This appropriation, combined with a previous appropriation of \$1.0 million from the FY 2007-FY 2008 biennium, will fully fund the \$5.6 million project cost. The space is expected to be operational in FY 2009.

---

**C34044      Campus Infrastructure Improvements      \$3,750,000**

*Category:* New Construction & Renovation

*County:* Lucas

This project includes equipment additions to chillers, cooling towers, pumps and piping, and central utility extension. The project cost is estimated to be \$12.6 million, all of which is to be provided by state funds. The university expects to request additional appropriations in the future for approximately \$8.8 million.

---

**C34045      Building Demolition      \$1,400,000**

*Category:* Renovation/Replacement

*County:* Lucas

This project involves the demolition of a temporary annex used as classrooms for students.

The demolition is part of the site clean-up and preparation for the Federal Government Agricultural Research Center that will be built in the future. The project cost is estimated to be \$4.6 million, all of which is to be provided by the state. The university expects to request additional appropriations in the future for approximately \$3.2 million.

---

**C34047    Center for Legal Justice** **\$1,000,000**

*Category:* Community Project(s)

*County:* Lucas

This line item provides funding for a community project.

---

**C34048    Mercy College Technology and Informatics Center** **\$225,000**

*Category:* Community Project(s)

*County:* Lucas

This line item provides funding for a community project.

**(UTO)                    University of Toledo - Medical College of Ohio**

---

**C34038    Core Research Facility Construction - Phase 3** **\$1,800,000**

*Category:* Renovation/Replacement

*County:* Lucas

Funds for this phase of the ongoing project will be used to plan, design and renovate a 5,000 GSF space in the Block Health Science building to house the Core Research Facility, which will concentrate on a variety of technological and educational projects and support the Cancer Institute and other institutional programs. The interior building circulation system will provide an extension connecting to the Health Education Building and Dowling Hall.

The total cost of this phase of the project is estimated to be \$1.8 million, all of which is to be supported by state appropriations. The overall project budget is approximately \$12.5 million, of which \$1.0 million is to be provided by local funds. Previous appropriations for the project total \$5.8 million. Future appropriation requests of \$3.9 million are planned for this project.

---

**C34040    Clinical/Academic Renovation** **\$900,000**

*Category:* Renovation/Replacement

*County:* Lucas

These funds will be used to renovate and enlarge current academic, research and clinical technology areas to accommodate both large and small classes and to use current technological teaching methods to assist in the training of medical students. The project will include an upgrade of the support areas to accommodate the movement and training of groups of medical students. The project will also include smaller breakaway teaching areas

convenient to the college's patient population.

The total project will cost \$4.3 million, all of which is to be supported by state funds. Previous appropriations for the project total \$1.5 million. Future appropriation requests of \$1.9 million are expected into the 2013-2014 biennium.

---

**C34041 Student Resource and Community Learning Center - Phase 2 \$900,000**

*Category:* Renovation/Replacement

*County:* Lucas

These funds will be used to renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center is designed to accommodate a problem-based learning environment, including a student book store, computer resource center, distance learning center, food court, student health center, classrooms, and multipurpose space designed for large and small events. The project cost is estimated to be \$3.7 million, all of which is to be supported by state funds. A previous appropriation of \$0.9 million was made in H.B. 699. Future appropriation requests of \$1.9 million are expected into the FY 2013-2014 biennium.

---

**C34046 Basic Renovations - MCO \$2,013,792**

*Category:* Renovation/Replacement

*County:* Lucas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

**(WSU)**

**Wright State University - Main**

---

**C27500 Basic Renovations \$3,759,018**

*Category:* Renovation/Replacement

*County:* Greene

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C27513 Science Laboratories Renovations \$8,521,508**

*Category:* Renovation/Replacement

*County:* Greene

These funds will be used to complete the second and third phases of a three-phase renovation of the 45,000 GSF Bio III science building. The renovated facilities are intended to enable





sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C34518 Building System Upgrades \$624,834**

*Category:* Renovation/Replacement

*County:* Mahoning

This project involves the upgrade and possible replacement of HVAC, electrical, and plumbing systems located in various buildings on campus. The entire project is estimated to cost \$3.2 million, which will be supported entirely by state funds. The campus expects to request another \$0.6 million in state funds in the FY 2011-FY 2012 biennium to complete the project. Previous appropriations for this project total \$2.0 million.

---

**C34523 Campus Development \$1,500,000**

*Category:* Land Acquisition/Site Development

*County:* Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus entrances. The overall project is estimated to cost \$4.5 million, all of which is to be supported by the state. The campus expects to request another \$1.5 million in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$1.5 million was made for the FY 2007-FY 2008 biennium.

---

**C34524 Instructional Space Upgrades \$850,000**

*Category:* Renovation/Replacement

*County:* Mahoning

These funds will be used to upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and some ADA compliance items. The total cost of the project is estimated to be \$2.6 million, all of which is to be supported by state appropriations. The campus expects to request another \$850,000 in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$900,000 was made for the FY 2007-FY 2008 biennium.

---

**C34525 College of Business \$5,100,000**

*Category:* New Construction

*County:* Mahoning

These funds will be used to construct a 110,000 GSF building for the College of Business in conformance with the university's master plan. The new building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the

Youngstown business community. The estimated cost of the project is \$34.3 million. The state is expected to support \$17.6 million of this amount and local funds will provide the \$16.7 million balance. A previous appropriation of \$6.2 million was made for this project in the FY 2007-FY 2008 biennium. Future appropriation requests of \$6.3 million are expected into the FY 2013-FY 2014 biennium.

---

**C34526 Trumbull County Business Incubator \$500,000**

*Category:* Community Project(s)

*County:* Trumbull

This line item provides funding for a community project.

**(CTC) Cincinnati State Technical and Community College**

---

**C36101 Basic Renovations \$1,255,923**

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C36107 Classroom Upgrade Project \$270,000**

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used to equip 15 general purpose classrooms with ceiling mounted multimedia units, overhead projectors, flat screens, lecterns, audio and visual equipment, cabinets and necessary hardware. The total cost of the project is \$1.1 million. This appropriation, combined with a previous appropriation of \$0.8 million, will fully fund the cost of the project.

---

**C36113 Freestore Food Bank \$100,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C36114 Lot C Parking Lot \$250,000**

*Category:* New Construction & Renovation

*County:* Hamilton

These funds will be used to establish a roadway through the Lot C parking lot, dividing the

lot in two and connecting multiple parking areas. The existing Lot C parking areas will be gated to control capacities. This appropriation will fully fund the cost of the project.

---

**C36115 Ceiling Replacement \$75,000**

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used to replace metal ceiling panels in the main classroom building with insulated panels. The total project cost is estimated to be \$75,000, all of which is to be supported by this appropriation.

---

**C36116 Electrical Surge Protection \$100,000**

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used to install transient voltage surge suppression units on electrical panels and large equipment in the main classroom building. The total cost of the project is estimated to be \$175,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

---

**C36117 Campus Signage \$75,000**

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used to renovate large electric, in-ground and roof-mounted campus signs with a new style and logo. The total cost of the project is estimated to be \$150,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

---

**C36118 Window and Garage Doors \$175,659**

*Category:* Renovation/Replacement

*County:* Hamilton

This is the first phase of repair and replacement of windows in which thermal seals are failing. The project will also include the replacement of metal panel overhead garage doors with insulated vinyl doors. The total cost of the project is estimated to be \$0.4 million, all of which is expected to come from the state. A future state appropriation request of \$0.25 million is expected in the FY 2011-FY 2012 biennium.

---

**C36119 Window Replacement \$100,000**

*Category:* Renovation/Replacement

*County:* Hamilton

These funds will be used to replace original single-pane aluminum-framed windows with windows designed for thermal energy conservation. The total cost of the project is estimated to be \$0.1 million, all of which will be funded by this appropriation.

---

**C36120 Blue Ash City Conference Center (Cincinnati State) \$150,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

---

**C36121 Hebrew Union College Archives \$185,000**

*Category:* Community Project(s)

*County:* Hamilton

This line item provides funding for a community project.

**(CLT) Clark State Community College**

---

**C38512 Basic Renovations \$536,990**

*Category:* Renovation/Replacement

*County:* Clark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C38512 Clark State Community College - Arts Center \$300,000**

*Category:* Community Project(s)

*County:* Clark

This line item provides funding for a community project.

---

**C38514 Center City Park in Springfield Phase II \$1,500,000**

*Category:* Community Project(s)

*County:* Clark

This line item provides funding for a community project.

**(CTI)**

**Columbus State Community College**

---

**C38400 Basic Renovations \$1,691,834**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C38411 Columbus Hall Renovation \$5,470,913**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to renovate Columbus Hall, the college's educational resource center. The renovation will update the classroom environments to meet current needs. The total cost of the project is expected to be \$5.5 million, all of which will be provided by this appropriation.

---

**C38412 Painters Apprenticeship Council \$500,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

**C38413 Jewish Community Center NE Initiative \$575,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

---

**C38414 Somali Community Center \$100,000**

*Category:* Community Project(s)

*County:* Franklin

This line item provides funding for a community project.

**(CCC)**

**Cuyahoga Community College**

---

**C37800 Basic Renovations \$3,482,709**

*Category:* Renovation/Replacement

*County:* Cuyahoga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C37807 Cleveland Museum of Art** **\$3,000,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C37818 Health Care Technology Building - Eastern Campus** **\$9,775,889**

*Category:* New Construction

*County:* Cuyahoga

These funds will be used to construct a new 42,900 NSF (net assignable square foot) building to provide space for new laboratories, classrooms, and faculty offices. This space will support four new health career programs, including Masseurtherapy, Emergency Medical Treatment, Pharmacy Technology, and Environmental Health and Safety Technology. The construction will also enable the college to centralize its existing health care programs. The project will cost an estimated \$20.0 million, of which \$4.2 million will come from local funds. This appropriation, combined with a previous appropriation of \$6.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

---

**C37824 Rock and Roll Hall of Fame** **\$1,000,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C37829 College of Podiatric Medicine** **\$250,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

---

**C37830 Cuyahoga Community College Auto Lab Improvements** **\$50,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.



**(LCC)**

**Lakeland Community College**

---

**C37900 Basic Renovations \$1,132,835**

*Category:* Renovation/Replacement

*County:* Lake

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C37912 C Building East End \$1,896,964**

*Category:* New Construction & Renovation

*County:* Lake

These funds will be used to renovate 6,500 SF of exposed space and 11,500 SF of adjacent interior space in the C Building. The renovations will provide improved network server capacity and capability and enhance classroom and support spaces. The project will cost an estimated \$4.0 million, of which \$1.1 million will come from local funds. This appropriation, combined with a previous appropriation of \$1.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

**(LOR)**

**Lorain County Community College**

---

**C38300 Basic Renovations \$1,275,420**

*Category:* Renovation/Replacement

*County:* Lorain

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C38307 CC Rehabilitation - Student Center \$3,572,633**

*Category:* Renovation/Replacement

*County:* Lorain

These funds will be used to renovate the 100,000 SF College Center building to provide programs that compliment the new Library and Community Resource Center that is currently under construction. The total project will cost an estimated \$20.0 million, of which \$16.4 million will come from local funds.

**(NTC)**

**Northwest State Community College**

---

**C38200 Basic Renovations \$104,798**

*Category:* Renovation/Replacement

*County:* Fulton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C38205 Allied Health and Public Service Building \$1,093,249**

*Category:* New Construction

*County:* Fulton

These funds will be used to construct a new Allied Health and Public Service Building to meet the needs of the nursing and other health and public services programs. The new building will provide classroom space and in-house clinical labs. This project will cost an estimated \$6.0 million, of which \$3.0 million will come from local funds and \$2.0 million will come from private contributions.

---

**C38206 Fulton County Wind Project \$250,000**

*Category:* Community Project(s)

*County:* Fulton

This line item provides funding for a community project.

**(OTC)**

**Owens Community College**

---

**C38800 Basic Renovations \$1,778,419**

*Category:* Renovation/Replacement

*County:* Wood

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C38813 Energy Management Infrastructure \$2,000,000**

*Category:* Renovation/Replacement

*County:* Wood

These funds will be used to develop an integrated energy management network capable of monitoring, projecting, and controlling energy utilization. This project is estimated to cost

\$2.5 million, of which \$0.5 million will come from local funds.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C38814</b> | <b>Required and Code Compliance Renovations - Penta Campus</b> | <b>\$2,500,000</b> |
|---------------|--|--------------------|

*Category:* Renovation/Replacement

*County:* Wood

These funds will be used to renovate 211,000 square feet of the recently purchased Penta Joint Vocational Campus to meet the state building codes, ADA and life safety requirements, and the specific needs of the college's programs. This project will cost an estimated \$3.8 million dollars, of which \$1.3 million will be provided through local funds.

**(RGC)**

**Rio Grande Community College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C35600</b> | <b>Basic Renovations</b> | <b>\$495,799</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Gallia

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                               |                  |
|---------------|-------------------------------|------------------|
| <b>C35606</b> | <b>Louvee Theater project</b> | <b>\$450,000</b> |
|---------------|-------------------------------|------------------|

*Category:* Community Project(s)

*County:* Jackson

This line item provides funding for a community project.

**(SCC)**

**Sinclair Community College**

---

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <b>C37700</b> | <b>Basic Renovations</b> | <b>\$2,518,446</b> |
|---------------|--------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Montgomery

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                                  |                  |
|---------------|----------------------------------|------------------|
| <b>C37709</b> | <b>National Composite Center</b> | <b>\$750,000</b> |
|---------------|----------------------------------|------------------|

*Category:* Community Project(s)

*County:* Montgomery

This line item provides funding for a community project.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C37710</b> | <b>Greentree Health Science Academy</b> | <b>\$1,000,000</b> |
|---------------|---|--------------------|

*Category:* Community Project(s)

*County:* Warren

This line item provides funding for a community project.

**(SOC)**                      **Southern State Community College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C32200</b> | <b>Basic Renovations</b> | <b>\$404,599</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Highland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C32204</b> | <b>Laboratory and Classroom Building</b> | <b>\$100,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Fayette

This line item provides funding for a community project.

**(TTC)**                      **Terra Community College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C36400</b> | <b>Basic Renovations</b> | <b>\$368,589</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Sandusky

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                              |                    |
|---------------|------------------------------|--------------------|
| <b>C36407</b> | <b>Skilled Trades Center</b> | <b>\$3,250,000</b> |
|---------------|------------------------------|--------------------|

*Category:* New Construction

*County:* Sandusky

These funds will be used to construct a new Skilled Trades Center that will house laboratories, classrooms, and offices for the four educational trades programs. The new center will allow the college to relocate and expand the Automotive, Heating, Ventilating and Air Conditioning, Truck Driving, and Welding programs. The total cost of the project is estimated at \$3.4 million, of which \$0.1 million will be provided through local funds.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C36408</b> | <b>Herbert Perna Center for Physical Health Studies</b> | <b>\$375,000</b> |
|---------------|---|------------------|

*Category:* Community Project(s)

*County:* Sandusky

This line item provides funding for a community project.

**(WTC)**                      **Washington State Community College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C35800</b> | <b>Basic Renovations</b> | <b>\$328,895</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Washington

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C35810</b> | <b>Health Science Education Facility</b> | <b>\$250,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Washington

This line item provides funding for a community project.

**(BTC)**                      **Belmont Technical College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C36800</b> | <b>Basic Renovations</b> | <b>\$243,300</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Belmont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

**(COT)**                      **Central Ohio Technical College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C36900</b> | <b>Basic Renovations</b> | <b>\$306,291</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C36905</b> | <b>Founders Hall and Hopewell Hall Renovations</b> | <b>\$879,000</b> |
|---------------|--|------------------|

*Category:* Renovation/Replacement

*County:* Licking

This project includes the planning, design, and renovation of spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$3.9 million is to be supported by state funds appropriated to the Ohio State University–Newark under appropriation item C315R4. Previous appropriations of \$1.9 million in H.B. 699 and \$5,158 in H.B. 16 were provided to Central Ohio Technical College for this project.

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C36907</b> | <b>COTC expansion in Mt. Vernon</b> | <b>\$700,000</b> |
|---------------|-------------------------------------|------------------|

*Category:* Community Project(s)

*County:* Knox

This line item provides funding for a community project.

**(HTC)**

**Hocking College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C36300</b> | <b>Basic Renovations</b> | <b>\$654,837</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C36310</b> | <b>McClenaghan Center for Hospitality Training</b> | <b>\$1,400,000</b> |
|---------------|--|--------------------|

*Category:* New Construction & Renovation

*County:* Athens

This ongoing project is to enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house a new spa operation and management program. The total cost of the project is estimated to be \$2.7 million. A previous appropriation of \$1.3 million was made in H.B. 16.

---

|               |                         |                  |
|---------------|-------------------------|------------------|
| <b>C36312</b> | <b>Energy Institute</b> | <b>\$300,226</b> |
|---------------|-------------------------|------------------|

*Category:* New Construction

*County:* Athens

This project will provide a new facility to house the college's Fuel Cells and Alternative Energy Program and Fuel Cells and Vehicular Hybrids Program. The total cost of the project is estimated to be \$4.6 million, of which \$1.6 million will be provided through an outside grant. Future appropriation requests of \$2.7 million are expected through the FY 2013-FY 2014 biennium.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C36313</b> | <b>Perry County Community Health Center at Hocking College</b> | <b>\$200,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Perry

This line item provides funding for a community project.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C36314</b> | <b>New Lexington Public Safety Training Facility</b> | <b>\$750,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Perry

This line item provides funding for a community project.

**(LTC)**      **James A. Rhodes State College (Lima Technical College)**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C38100</b> | <b>Basic Renovations</b> | <b>\$435,403</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Allen

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C38110</b> | <b>Design Planning for Center of Excellence for Health Sciences</b> | <b>\$919,365</b> |
|---------------|---|------------------|

*Category:* Planning

*County:* Allen

These funds will be used to support the design phase of a new 52,836 SF building to house the college's Allied Health and Nursing programs. The new construction will provide increased and consolidated space for these programs. The estimated cost of this phase of the project is \$0.9 million, all of which will be provided by state appropriations.

**(MTC)**

**Marion Technical College**

---

**C35900 Basic Renovations \$139,497**

*Category:* Renovation/Replacement

*County:* Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C35905 Technical Education Center (TEC) Vacated Space Renovations \$576,136**

*Category:* Renovation/Replacement

*County:* Marion

These funds will be used to renovate laboratory and classroom space in the Technical Education Center when that building's programs are relocated to the new Health building. The project will cost an estimated \$0.6 million, all of which is to be supported by this appropriation.

**(MAT)**

**Zane State College (Muskingum Area Technical College)**

---

**C36200 Basic Renovations \$294,447**

*Category:* Renovation/Replacement

*County:* Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

**C36205 Willett-Pratt Training Center Expansion \$250,000**

*Category:* New Construction

*County:* Muskingum

These funds will be used to expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is \$4.8 million, \$3.8 million of which will be provided by local and federal funds. A previous state appropriation of \$750,000 was made in the FY 2007-FY 2008 biennium.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C36207</b> | <b>College and Health Science Halls ESI Project - Phase 2</b> | <b>\$500,000</b> |
|---------------|---|------------------|

*Category:* Renovation/Replacement

*County:* Muskingum

These funds will be used to rehabilitate the College Hall and Health and Science Hall to create a larger entry lobby in the Health and Science Hall and provide system upgrades. Improvements will include upgrades to lighting, HVAC air control devices, and ceiling tiles. The project will cost an estimated \$2.4 million, of which \$0.1 million will come from local funds. Previous state appropriations since the FY 2003-FY 2004 biennium total \$1.8 million.

**(NCC)**

**North Central State College**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C38000</b> | <b>Basic Renovations</b> | <b>\$552,097</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |   |                  |
|---------------|---|------------------|
| <b>C38010</b> | <b>North Central State Kehoe Center</b> | <b>\$585,000</b> |
|---------------|---|------------------|

*Category:* Renovation/Replacement

*County:* Richland

These funds will be used to renovate the 164,000 SF James W. Kehoe center. Renovations will include improvements to the parking lot (\$225,000) and the replacement of two boilers and one chiller (210,000). The new heating and cooling system will reduce energy and rising repair costs for the aging equipment. This line item also provides funding for a community project (\$150,000).

---

|               |  |                  |
|---------------|--|------------------|
| <b>C38011</b> | <b>North Central State College Fallerius Technology Center</b> | <b>\$150,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Richland

This line item provides funding for a community project.

**(STC)**

**Stark State College of Technology**

---

|               |                          |                  |
|---------------|--------------------------|------------------|
| <b>C38900</b> | <b>Basic Renovations</b> | <b>\$786,333</b> |
|---------------|--------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Stark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

---

|               |                                       |                    |
|---------------|---------------------------------------|--------------------|
| <b>C38913</b> | <b>Business Technologies Building</b> | <b>\$2,034,537</b> |
|---------------|---------------------------------------|--------------------|

*Category:* New Construction

*County:* Stark

These funds will be used to construct 38,500 GSF of additional classroom, laboratory, and faculty office space for the college's Business Technologies program. The new space will meet growing demand for the program and provide room for the expansion of other programs. The cost of the project is estimated to be \$6.8 million, of which \$3.2 million will come from local funds. A future state appropriation request of \$1.6 million is planned for the FY 2011-FY 2012 biennium.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C38914</b> | <b>Corporate and Community Services Facility</b> | <b>\$500,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Stark

This line item provides funding for a community project.



This capital appropriation provides funds for the purpose of upgrading and replacing the components of power plants and utility supply and distribution systems at various correctional institutions, including responding to unforeseen conditions or events that jeopardize institutional security and safety.

---

**C50105 Water System/Plant Improvements - Statewide \$6,000,000**

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation provides funds to upgrade and replace system components to ensure that the Department's water and wastewater treatment plants are in compliance with state and federal environmental laws and regulations. These upgrades include the following physical plant components: hot and cold water distribution systems, water and sewer lines, domestic hot water heaters, water softener systems, water towers and reservoirs, sewage pumps, and wastewater collection systems.

---

**C50110 Security Improvements - Statewide \$10,434,897**

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation provides funds for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms.

---

**C50136 General Building Renovation - Statewide \$42,665,103**

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation provides funds for the maintenance and repair of existing structures at the various correctional institutions. This maintenance and repair work will include, but is not limited to, window replacements, roof replacements, floor repairs, building improvements, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, building additions, Americans with Disabilities Act (ADA) renovations, and storage building renovations. These funds may also be used to respond to emergency situations that require capital improvements resulting from unforeseen institutional needs or regulatory requirements.

---

**C50175 Mandown Alert Communication System - Statewide \$4,800,000**

*Category:* Capital Equipment

*County:* Statewide

To date, mandown alert communication systems have been installed in 26 of the 30 correctional institutions operated by the Department. These capital funds will supplement existing capital moneys to install mandown alert communication systems in the remaining 4 departmentally-operated correctional institutions.

Existing mandown system technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, allows the Department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the control center the exact location of the employee who needs assistance. The Department is coordinating the installation of mandown alert communication systems with the phase-in of the state's Multi-Agency Radio Communication System (MARCS).

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C501B3</b> | <b>Electrical System Upgrade - Statewide</b> | <b>\$4,100,000</b> |
|---------------|--|--------------------|

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation provides funds for the purpose of upgrading electrical systems and emergency generators at various correctional institutions. Many of the Department's older correctional institutions, which were not designed with electrical systems adequate to meet current demands, require electrical upgrades to provide adequate and reliable power for essential security, fire alarm, and communications systems.

---

**(OSB) OHIO STATE SCHOOL FOR THE BLIND**

---

|                              |                  |
|------------------------------|------------------|
| Administrative Building Fund | \$574,500        |
| <b>TOTAL - All Funds</b>     | <b>\$574,500</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C22618 Front Entry Renovations** **\$112,500**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to repair and improve the front entry to the current main school building. The time frame for completion of the project is targeted to meet the time frame for the planned new school construction and renovation on the campus. The construction of the new school is funded through a \$37,080,000 earmark of appropriation item C23002, School Building Program Assistance; this project will be administered by the School Facilities Commission.

---

**C22619 Public Address System Replacement** **\$77,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to replace the existing, original, public address system in the main school building with communications technology that will be compatible with the planned new school construction and renovation on the campus.

---

**C22620 School HVAC Renovation** **\$215,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to upgrade the existing heating, ventilation, and air conditioning in the main school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

---

**C22621 Renovations to Cottage C1** **\$125,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to renovate the building occupied by the Ohio Center for Autism and Low-Incidence to make the building fully compliant with the Americans with Disabilities Act (ADA). The funds will allow full ADA compliance from the parking lot, side walks, ramps, entry doors, bathroom doors, and hallways.

---

**C22622 Track Shelter****\$45,000***Category:* New Construction*County:* Franklin

These funds will be used for the construction of a shelter house adjacent to the OSB track. The nearest buildings to the track are scheduled to be closed as part of the planned new construction and renovation for OSB and OSD. The new shelter will provide shelter and restroom facilities for OSB students utilizing the track and field facilities.

---

**(OSD) OHIO SCHOOL FOR THE DEAF**

---

|                              |                  |
|------------------------------|------------------|
| Administrative Building Fund | \$637,000        |
| <b>TOTAL - All Funds</b>     | <b>\$637,000</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C22108 High School Window Replacement** **\$123,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to replace the 57-year old, single pane glass windows in the current OSD high school building and library. The bill also earmarks \$37,080,000 of appropriation item C23002, School Building Program Assistance, for construction of new facilities and renovation of existing facilities on the OSD and OSB campuses. This project will be administered by the School Facilities Commission.

---

**C22109 High School HVAC** **\$117,500**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to upgrade the heating, ventilation, and air conditioning in the high school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

---

**C22110 Gymnasium Floor & Lighting** **\$237,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to replace the original gymnasium floor in the high school gym, reconfigure the bleachers, and replace the lights. The existing gymnasium floor is over 40 years old.

---

**C22111 Staff Building Windows and Repairs** **\$97,000**

*Category:* Renovation/Replacement

*County:* Franklin

These funds will be used to replace the 57-year old, single pane windows in the staff building and repair concrete façade failures under the eaves of the roof on the north side of the building.

---

**C22112 Alumni Park Preservation****\$62,500***Category:* Renovation/Replacement*County:* Franklin

These funds will be used to preserve the Deaf Alumni Park, a small area for outdoor gatherings and quiet reflection for students, staff, and visitors near the entrance to the campus. The park is open to the public. Funding will allow for the probable relocation of the park as it currently sits in the way of construction for new facilities planned for the OSD and OSB.

---

**(DOT) DEPARTMENT OF TRANSPORTATION**

---

|                              |                  |
|------------------------------|------------------|
| Administrative Building Fund | \$500,000        |
| <b>TOTAL - All Funds</b>     | <b>\$500,000</b> |

**ADMINISTRATIVE BUILDING FUND (7026)**

---

**C77701 Chillicothe Transit Facility - District 9** **\$500,000**

*Category:* Community Project(s)

*County:* Ross

This line item provides funding for a community project.

---

**(OVH) OHIO VETERANS' HOME AGENCY**

---

|                                 |                    |
|---------------------------------|--------------------|
| Nursing Home-Federal Fund       | \$5,884,190        |
| Veterans' Home Improvement Fund | \$3,429,411        |
| <b>TOTAL - All Funds</b>        | <b>\$9,313,601</b> |

**NURSING HOME-FEDERAL FUND (3190)**

---

**C43019    G-Life Safety and Security** **\$310,700**

*Category:* New Construction & Renovation, Renovation/Replacement

*County:* Brown

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

- (1) closed circuit television, digital cameras, and recorders;
- (2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;
- (3) mechanical area security barrier fencing;
- (4) stairway door alarms;
- (5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and
- (6) perimeter fencing.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided in C43027, G-Life Safety and Security (Fund 6040).

---

**C43020    G-Critical Power and Grounds** **\$510,250**

*Category:* New Construction & Renovation

*County:* Brown

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

- (1) resident security upgrade;

- (2) second critical power generator;
- (3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;
- (4) security lighting;
- (5) walking path security; and
- (6) resurface walking path.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43028, G-Critical Power and Grounds (Fund 6040).

---

**C43021 S-S/G Tub Room and Nurse Call \$1,856,712**

*Category:* Renovation/Replacement, Capital Equipment

*County:* Erie

This project includes renovation of the tub rooms and installation of a new nurse call system in the Secrest/Giffin Care Facility in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43029, S-S/G Tub Room and Nurse Call (Fund 6040).

---

**C43022 S-G Renovate Giffin First Floor \$418,015**

*Category:* New Construction

*County:* Erie

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43030, S-G Renovate Giffin First Floor (Fund 6040).

---

**C43023 S-S/G Floor Replacement \$579,270**

*Category:* Renovation/Replacement

*County:* Erie

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Secrest and Giffin nursing homes in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43031, S-S/G Floor Replacement (Fund 6040).

---

|               |                             |                    |
|---------------|-----------------------------|--------------------|
| <b>C43024</b> | <b>S-S. VH HVAC Upgrade</b> | <b>\$1,362,936</b> |
|---------------|-----------------------------|--------------------|

*Category:* Renovation/Replacement

*County:* Erie

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Secrest air handling systems, and the Secrest roof exhaust fans.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43032, S-S. VH HVAC Upgrade (Fund 6040).

---

|               |                                 |                  |
|---------------|---------------------------------|------------------|
| <b>C43025</b> | <b>S-Network Infrastructure</b> | <b>\$488,807</b> |
|---------------|---------------------------------|------------------|

*Category:* Renovation/Replacement, Other

*County:* Erie

This project includes upgrade of the computer network infrastructure and implementation of a wireless network throughout the Sandusky facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43033, S-Network Infrastructure (Fund 6040).

---

|               |                                |                  |
|---------------|--------------------------------|------------------|
| <b>C43026</b> | <b>G-HVAC Controls Upgrade</b> | <b>\$357,500</b> |
|---------------|--------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Brown

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43034, G-HVAC Controls Upgrade (Fund 6040).

#### **VETERANS' HOME IMPROVEMENT FUND (6040)**

---

|               |                                   |                  |
|---------------|-----------------------------------|------------------|
| <b>C43027</b> | <b>G-Life Safety and Security</b> | <b>\$167,300</b> |
|---------------|-----------------------------------|------------------|

*Category:* New Construction & Renovation

*County:* Brown

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

- (1) closed circuit television digital cameras and recorders;
- (2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;
- (3) mechanical area security barrier fencing;
- (4) stairway door alarms;
- (5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and
- (6) perimeter fencing.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project's costs are provided for in C43019, G-Life Safety and Security (Fund 3190).

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C43028</b> | <b>G-Critical Power and Grounds</b> | <b>\$274,750</b> |
|---------------|-------------------------------------|------------------|

*Category:* New Construction & Renovation

*County:* Brown

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

- (1) resident security upgrade;
- (2) second critical power generator;
- (3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;
- (4) security lighting;
- (5) walking path security; and
- (6) resurface walking path.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of costs for this project are provided for in C43020, G-Critical Power and Grounds (3190).

---

|               |                                      |                  |
|---------------|--------------------------------------|------------------|
| <b>C43029</b> | <b>S-S/G Tub Room and Nurse Call</b> | <b>\$999,768</b> |
|---------------|--------------------------------------|------------------|

*Category:* Renovation/Replacement, Capital Equipment

*County:* Erie

This project includes renovation of the tub rooms and installation of a new nurse call system in the Sescrest/Giffin Care Facility in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43021, S-S/G Tub Room and Nurse Call (Fund 3190).

---

|               |  |                  |
|---------------|--|------------------|
| <b>C43030</b> | <b>S-G Renovate Giffin First Floor</b> | <b>\$225,085</b> |
|---------------|--|------------------|

*Category:* New Construction

*County:* Erie

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43022, S-G Renovate Giffin First Floor (Fund 3190).

---

|               |                                |                  |
|---------------|--------------------------------|------------------|
| <b>C43031</b> | <b>S-S/G Floor Replacement</b> | <b>\$311,915</b> |
|---------------|--------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Erie

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Sescrest and Giffin nursing homes in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43023, S-S/G Floor Replacement (Fund 3190).

---

|               |                             |                  |
|---------------|-----------------------------|------------------|
| <b>C43032</b> | <b>S-S. VH HVAC Upgrade</b> | <b>\$733,889</b> |
|---------------|-----------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Erie

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Sescrest air handling systems, and the Sescrest roof exhaust fans.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43024, S-S. VH HVAC Upgrade (Fund 3190).

---

|               |                                 |                  |
|---------------|---------------------------------|------------------|
| <b>C43033</b> | <b>S-Network Infrastructure</b> | <b>\$263,204</b> |
|---------------|---------------------------------|------------------|

*Category:* Renovation/Replacement, Other

*County:* Erie

This project includes upgrade of the computer network infrastructure and implementation of a wireless network throughout the Sandusky facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43025, S-Network Infrastructure (Fund 3190).

---

|               |                                |                  |
|---------------|--------------------------------|------------------|
| <b>C43034</b> | <b>G-HVAC Controls Upgrade</b> | <b>\$192,500</b> |
|---------------|--------------------------------|------------------|

*Category:* Renovation/Replacement

*County:* Brown

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project costs are provided for in C43026, G-HVAC Controls Upgrade (Fund 3190).

---

|               |                                     |                  |
|---------------|-------------------------------------|------------------|
| <b>C43035</b> | <b>S-Replace Wanderguard System</b> | <b>\$261,000</b> |
|---------------|-------------------------------------|------------------|

*Category:* Other, Capital Equipment

*County:* Erie

This project will provide a new patient wandering system at the Secrest Nursing Home in Sandusky. The existing system is over ten years old and the manufacturer has stopped making replacement parts. This system is required for facilities that house dementia residents.

---

**(DYS) DEPARTMENT OF YOUTH SERVICES**

---

|                                     |                     |
|-------------------------------------|---------------------|
| Juvenile Correctional Building Fund | \$20,550,000        |
| <b>TOTAL - All Funds</b>            | <b>\$20,550,000</b> |

**JUVENILE CORRECTIONAL BUILDING FUND (7028)**

---

**C47001 Fire Suppression, Safety and Security** **\$4,036,125**

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation provides funds to undertake safety and security renovations at various state juvenile correctional facilities in order to comply with life safety and building codes, as well as American Correctional Association (ACA), federal Americans with Disabilities Act (ADA), and DYS standards. The Department's priorities include, but are not limited to, ADA improvements (ramps, elevators, restrooms, entrances/exits), cameras and recording equipment, underground cabling, rubber room units, lightning suppression filters, perimeter fence alarms, micronet wires and transmitters, housing doors, keys/locks, exterior lighting, environmental controls, generators, and sallyports.

---

**C47002 General Institutional Renovations** **\$4,424,725**

*Category:* New Construction & Renovation

*County:* Statewide

This capital appropriation will be used to undertake general institutional improvements, typically large maintenance and repair renovations at various state juvenile correctional facilities. The project types include, but are not limited to, roof replacements, wastewater and water treatment system upgrades, space expansions, new equipment, shower and restroom renovations, floor and wall repairs, boiler repairs, and hot water tank replacements.

---

**C47003 CCF Renovations/Maintenance** **\$2,000,000**

*Category:* Renovation/Replacement, Community Project(s)

*County:* Statewide

This capital appropriation provides funds for renovation and maintenance projects at various county-operated community corrections facilities (CCFs). Priority projects to receive these funds include, but are not limited to, parking lot resurfacing and the repair, replacement, or upgrade of roofs, boilers, hot water tanks, kitchen equipment, chillers, and security system components (fencing, door locks, control rooms).

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 to 18 that would otherwise be committed into the care and custody of the Department. There are twelve (12) operational CCFs statewide, currently serving 75 of Ohio's

88 counties.

---

|               |                                   |                    |
|---------------|-----------------------------------|--------------------|
| <b>C47007</b> | <b>Juvenile Detention Centers</b> | <b>\$4,980,000</b> |
|---------------|-----------------------------------|--------------------|

*Category:* New Construction & Renovation, Community Project(s)

*County:* Multi-county - Seneca, Tuscarawas, Union

Based on the Department's budget request, this capital appropriation is for the following purposes:

**Tuscarawas Attention Center**

Build a new 24-bed juvenile detention center in New Philadelphia to replace the existing 20-bed Tuscarawas Attention Center that serves a multi-county district that includes Carroll, Columbiana, Holmes, Stark, Tuscarawas, and Wayne counties. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

**Central Ohio Youth Center**

Build an addition to expand and renovate the administration area in the existing 38-bed, Marysville-based Central Ohio Youth Center, which serves Champaign, Delaware, Madison, and Union counties. Project's total estimated cost of \$2.3 million to be financed by \$1.38 million in state appropriations and \$920,000 in county matching funds.

**Seneca County Youth Center**

Build a new 24-bed juvenile detention center in Tiffin to replace existing 25-bed Seneca County Youth Center currently serving Seneca County. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

Juvenile detention centers are secure, county-operated facilities intended to provide for short-term care and custody of alleged and adjudicated juvenile offenders.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C47016</b> | <b>Shower Replacement - Scioto Juvenile Correctional Facility</b> | <b>\$1,642,000</b> |
|---------------|---|--------------------|

*Category:* Renovation/Replacement

*County:* Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to renovating existing shower and restroom areas at the Scioto Juvenile Correctional Facility, which is located in Delaware County.

---

|               |   |                    |
|---------------|---|--------------------|
| <b>C47017</b> | <b>Roof Replacement - Scioto Juvenile Correctional Facility</b> | <b>\$1,508,650</b> |
|---------------|---|--------------------|

*Category:* Renovation/Replacement

*County:* Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to replacing the roofs on all 16 buildings located on the grounds of the Scioto Juvenile Correctional Facility, which is located in Delaware County.

---

|               |  |                    |
|---------------|--|--------------------|
| <b>C47018</b> | <b>Educational Annex - Cuyahoga Hills Juvenile Correctional Facility</b> | <b>\$1,408,500</b> |
|---------------|--|--------------------|

*Category:* New Construction & Renovation

*County:* Cuyahoga

This capital appropriation fully funds the Department's total estimated costs in relation to the demolition of an existing educational modular area and the construction of a new half court gymnasium/classroom annex at the Cuyahoga Hills Juvenile Correctional Facility, which is located in Cuyahoga County.

---

|               |  |                  |
|---------------|--|------------------|
| <b>C47019</b> | <b>Lawrence County Youth Facility Relocation</b> | <b>\$500,000</b> |
|---------------|--|------------------|

*Category:* Community Project(s)

*County:* Lawrence

This line item provides funding for a community project.

---

|               |                                  |                 |
|---------------|----------------------------------|-----------------|
| <b>C47020</b> | <b>Lighthouse Youth Services</b> | <b>\$50,000</b> |
|---------------|----------------------------------|-----------------|

*Category:* Community Project(s)

*County:* Ross

This line item provides funding for a community project.