
(DMH) DEPARTMENT OF MENTAL HEALTH

Mental Health Facilities Improvement Fund	\$104,530,000
TOTAL - All Funds	\$104,530,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58000 Hazardous Material Abatement **\$500,000**

Category: Other

County: Statewide

The project will address requirements set by the Environmental Protection Agency, Occupational Safety and Health Administration, and the Fire Marshal regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals.

C58001 Community Assistance Projects **\$9,210,000**

Category: Community Project(s)

County: Selected

Earmarks

Cuyahoga

Achievement Centers for Children \$100,000
Berea Children's Home \$350,000

Greene

Michael's House Child Advocacy Center \$200,000

Hamilton

Children's Home of Cincinnati \$100,000

Montgomery

Crisis Care Center at Twin Valley Behavioral Health \$6,300,000

Summit

Shaw JCC \$100,000

Trumbull

Someplace Safe \$100,000

Wayne

Christian Children's Home \$260,000

\$1,700,000 -- of this appropriation item is not earmarked.

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment-oriented residential facilities, inter-departmental planning and development of service and

facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

C58006 Patient Care Environment Improvement \$3,700,000

Category: Renovation/Replacement, Other

County: Statewide

Funds will be used to address specific patient environment program improvement needs as the Department transitions to a new 'systems' delivery approach and changing patient population. The projects will include building and residential unit rehabilitation, renovations such as lighting, ceilings, walls, bathrooms, and activity therapy facility development.

C58007 Infrastructure Improvements \$4,600,000

Category: New Construction & Renovation

County: Statewide

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. The projects will include roof, utility lines, roadway/parking and mechanical/electrical/plumbing renovations.

C58010 Campus Consolidation \$83,700,000

Category: New Construction & Renovation

County: Statewide

These funds will be used to replace the Cleveland facility, with consideration for expansion that will allow for the merger of the Cleveland and Northfield facilities.

C58017 Bellefaire Jewish Children's Bureau \$400,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C58018 Safety and Security Improvements \$1,460,000

Category: New Construction & Renovation

County: Statewide

Funds will be used to address life safety and security project needs of the hospitals. The projects include perimeter and electronic security upgrades.

C58019	Energy Conservation Projects	\$750,000
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Category: Renovation/Replacement

County: Statewide

Funds will be used for energy savings projects such as replacing lighting, electric motors, exit signs, windows, utility meters, and boiler plant improvements.

C58020	Mandel Jewish Community Center	\$210,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.