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**(DMR) DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL  
DISABILITIES**

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Statewide and Central Offices	\$21,500,774
<b>TOTAL - Mental Health Facilities Improvement Fund</b>	<b>\$21,500,774</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**

**(DMR) Statewide and Central Offices**

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**C59004    Community Assistance Projects** **\$13,301,537**

*Category:* Community Project(s)

*County:* Statewide

These funds will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities. Also, funding will be used for renovations to residential group homes and construction/renovation to early childhood centers and adult service facilities and to assist individuals moving to the community as a result of the Martin Settlement.

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**C59022    Razing of Buildings** **\$200,000**

*Category:* Other

*County:* Statewide

These funds will be used to demolish various buildings and tunnels that cannot be economically renovated or are no longer being used.

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**C59024    Telecommunications** **\$400,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will allow for the installation of infrastructure wiring and components to support campus-wide communications of data, voice, fire alarm, timekeeping and energy management systems.

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**C59029    Generator Replacement** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used to replace obsolete and unreliable generators that provide backup power during power failures at the developmental centers.

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<b>C59034</b>	<b>Statewide Developmental Centers</b>	<b>\$4,294,237</b>
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*Category:* Renovation/Replacement, Capital Equipment

*County:* Statewide

These funds will be used for projects at the developmental centers located throughout the state.

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<b>C59050</b>	<b>Emergency Improvements</b>	<b>\$500,000</b>
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*Category:* Renovation/Replacement

*County:* Statewide

These funds will allow for corrections to unforeseen physical plant failures.

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<b>C59051</b>	<b>Energy Conservation</b>	<b>\$500,000</b>
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*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used for projects that focus on energy improvements to various building areas that will result in a decrease in energy consumption.

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<b>C59052</b>	<b>Guernsey County MRDD Boiler Replacement</b>	<b>\$275,000</b>
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*Category:* Community Project(s)

*County:* Guernsey

This line item provides funding for a community project.

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<b>C59053</b>	<b>Magnolia Clubhouse</b>	<b>\$250,000</b>
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*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C59054</b>	<b>Recreation Unlimited Life Center - Delaware</b>	<b>\$150,000</b>
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*Category:* Community Project(s)

*County:* Delaware

This line item provides funding for a community project.

