

**(BOR) OHIO BOARD OF REGENTS
AND
STATE INSTITUTIONS OF HIGHER EDUCATION**

SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
ALI	Capital line item name	
C23501	Ohio Supercomputer Center Expansion	\$2,000,000
C23502	Research Facility Action and Investment Funds	\$5,500,000
C23506	Third Frontier Wright Capital	\$100,000,000
C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
C23519	315 Corridor/SciTech	\$500,000
C23524	Supplemental Renovations - Library Depositories	\$5,500,000
C23529	Non-credit Job Training Facilities	\$2,350,000
C23530	Technology Initiatives	\$3,741,000
C23531	Ohio Aerospace Institute	\$200,000
C23532	Dark Fiber/OARnet	\$2,000,000
C23533	Instructional and Data Processing Equipment	\$20,799,000
C23534	Central State Student Activity Center	\$14,000,000
C23535	CWRU Energy Center	\$333,333
Subtotal: Board of Regents, statewide		\$166,833,333
UNIVERSITIES AND BRANCHES		
University of Akron - Main		\$19,571,489
University of Akron - Wayne		\$808,182
Subtotal: University of Akron		\$20,379,671
Bowling Green State University - Main		\$18,905,965
Bowling Green State University - Firelands		\$1,232,899
Subtotal: Bowling Green State University		\$20,138,864
Central State University		\$3,146,718
Subtotal: Central State University		\$3,146,718
University of Cincinnati - Main		\$40,728,130
University of Cincinnati - Clermont		\$1,077,244
University of Cincinnati - Raymond Walters		\$2,083,428
Subtotal: University of Cincinnati		\$43,888,802
Cleveland State University		\$18,636,287
Subtotal: Cleveland State University		\$18,636,287
Kent State University - Main		\$22,873,481
Kent State University - Ashtabula		\$1,049,509

Kent State University - East Liverpool	\$510,666
Kent State University - Geauga	\$352,179
Kent State University - Salem	\$622,892
Kent State University - Stark	\$2,091,703
Kent State University - Trumbull	\$1,318,547
Kent State University - Tuscarawas	\$1,243,537
<i>Subtotal: Kent State University</i>	<i>\$30,062,514</i>
Miami University - Main	\$17,665,288
Miami University - Hamilton	\$1,839,976
Miami University - Middletown	\$1,875,041
<i>Subtotal: Miami University</i>	<i>\$21,380,305</i>
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$2,111,415
<i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i>	<i>\$2,111,415</i>
The Ohio State University - Main	\$85,706,567
The Ohio State University - Lima	\$2,311,913
The Ohio State University - Mansfield	\$374,760
The Ohio State University - Marion	\$312,878
The Ohio State University - Newark	\$1,365,311
The Ohio State University - Agricultural Technical Institute	\$7,479,467
The Ohio State University - OARDC	\$8,338,838
<i>Subtotal: The Ohio State University</i>	<i>\$105,889,734</i>
Ohio University - Main	\$24,128,296
Ohio University - Eastern	\$827,786
Ohio University - Chillicothe	\$1,269,171
Ohio University - Southern	\$787,253
Ohio University - Lancaster	\$1,108,062
Ohio University - Zanesville	\$1,426,975
<i>Subtotal: Ohio University</i>	<i>\$29,547,543</i>
Shawnee State University	\$2,680,715
<i>Subtotal: Shawnee State University</i>	<i>\$2,680,715</i>
University of Toledo - Main	\$21,525,643
University of Toledo - Medical College of Ohio	\$5,613,792
<i>Subtotal: University of Toledo</i>	<i>\$27,139,435</i>
Wright State University - Main	\$21,115,295
Wright State University - Lake	\$594,231
<i>Subtotal: Wright State University</i>	<i>\$21,709,526</i>
Youngstown State University	\$12,048,022
<i>Subtotal: Youngstown State University</i>	<i>\$12,048,022</i>
Total Universities and Branches	\$358,759,551

COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$2,736,582
Clark State Community College	\$2,336,990
Columbus State Community College	\$8,337,747
Cuyahoga Community College	\$17,808,598
Edison Community College	\$688,818
Jefferson Community College	\$1,156,068
Lakeland Community College	\$3,029,799
Lorain County Community College	\$4,848,053
Northwest State Community College	\$1,448,047
Owens Community College	\$6,278,419
Rio Grande Community College	\$945,799
Sinclair Community College	\$4,268,446
Southern State Community College	\$504,599
Terra Community College	\$3,993,589
Washington State Community College	\$578,895
<i>Community Colleges</i>	<i>\$58,960,449</i>
TECHNICAL COLLEGES	
Belmont Technical College	\$243,300
Central Ohio Technical College	\$1,885,291
Hocking College	\$3,305,063
James A. Rhodes State College (Lima Technical College)	\$1,354,768
Marion Technical College	\$715,633
Zane State College (Muskingum Area Technical College)	\$1,044,447
North Central State College	\$1,287,097
Stark State College of Technology	\$3,320,870
<i>Technical Colleges</i>	<i>\$13,156,469</i>
Total: State Institutions of Higher Education	\$597,709,802

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	\$13,355,046
University of Akron - Wayne	\$627,584
<i>Subtotal: University of Akron</i>	<i>\$13,982,630</i>
Bowling Green State University - Main	\$12,482,535
Bowling Green State University - Firelands	\$942,492
<i>Subtotal: Bowling Green State University</i>	<i>\$13,425,027</i>
Central State University	\$2,045,746
<i>Subtotal: Central State University</i>	<i>\$2,045,746</i>
University of Cincinnati - Main	\$26,412,509
University of Cincinnati - Clermont	\$751,132
University of Cincinnati - Raymond Walters	\$1,582,233
<i>Subtotal: University of Cincinnati</i>	<i>\$28,745,874</i>
Cleveland State University	\$10,760,269
<i>Subtotal: Cleveland State University</i>	<i>\$10,760,269</i>
Kent State University - Main	\$14,903,158
Kent State University - Ashtabula	\$812,835
Kent State University - East Liverpool	\$333,435
Kent State University - Geauga	\$259,027
Kent State University - Salem	\$486,469
Kent State University - Stark	\$1,600,286
Kent State University - Trumbull	\$854,608
Kent State University - Tuscarawas	\$933,027
<i>Subtotal: Kent State University</i>	<i>\$20,182,845</i>
Miami University - Main	\$13,042,402
Miami University - Hamilton	\$1,324,456
Miami University - Middletown	\$1,405,890
<i>Subtotal: Miami University</i>	<i>\$15,772,748</i>
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$1,542,025
<i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i>	<i>\$1,542,025</i>
The Ohio State University - Main	\$58,956,725
The Ohio State University - Lima	\$2,000,000
The Ohio State University - Newark	\$1,030,695
The Ohio State University - Agricultural Technical Institute	\$6,855,787
The Ohio State University - OARDC	\$6,220,796

<i>Subtotal: The Ohio State University</i>	<i>\$75,064,003</i>
Ohio University - Main	\$17,406,578
Ohio University - Eastern	\$609,112
Ohio University - Chillicothe	\$1,002,542
Ohio University - Southern	\$554,321
Ohio University - Lancaster	\$801,485
Ohio University - Zanesville	\$1,129,666
<i>Subtotal: Ohio University</i>	<i>\$21,503,704</i>
Shawnee State University	\$1,643,831
<i>Subtotal: Shawnee State University</i>	<i>\$1,643,831</i>
University of Toledo	\$17,839,425
<i>Subtotal: University of Toledo</i>	<i>\$17,839,425</i>
Wright State University - Main	\$9,856,277
Wright State University - Lake	\$461,750
<i>Subtotal: Wright State University</i>	<i>\$10,318,027</i>
Youngstown State University	\$8,144,264
<i>Subtotal: Youngstown State University</i>	<i>\$8,144,264</i>
Total Universities and Branches	\$240,970,418
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$924,024
Columbus State Community College	\$5,470,913
Cuyahoga Community College	\$9,775,889
Edison Community College	\$373,982
Jefferson Community College	\$874,547
Lakeland Community College	\$2,529,285
Lorain County Community College	\$3,572,633
Northwest State Community College	\$848,720
Owens Community College	\$4,449,028
Terra Community College	\$3,250,000
<i>Total - Community Colleges</i>	<i>\$32,069,021</i>
TECHNICAL COLLEGES	
Central Ohio Technical College	\$907,644
Hocking College	\$1,700,226
James A. Rhodes State College (Lima Technical College)	\$919,365
Marion Technical College	\$576,136
Zane State College (Muskingum Area Technical College)	\$701,703
North Central State College	\$435,000
Stark State College of Technology	\$1,844,168
<i>Total - Technical Colleges</i>	<i>\$7,084,242</i>
Total: State Institutions of Higher Education	\$280,123,681

HIGHER EDUCATION IMPROVEMENT FUND (7034)

(BOR)

Board of Regents

C23501	Ohio Supercomputer Center Expansion	\$2,000,000
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Category: Capital Equipment

County: Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades; (2) shared data resources/DataGRID; and (3) shared statewide scientific software licenses. The center also manages the OSCnet that provides Internet services to colleges and universities, K-12 schools, hospitals, and public television stations. Previous capital appropriations for the OSC include \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

C23502	Research Facility Action and Investment Funds	\$5,500,000
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Category: New Construction & Renovation

County: Statewide

These funds are to be used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include \$5.5 million in H.B. 699, \$5.0 million in H.B. 16, \$19.0 million in H.B. 675, \$20.0 million in H.B. 640, and \$20.0 million in H.B. 850.

C23506	Third Frontier Wright Capital	\$100,000,000
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Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities at or involving state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include \$50.0 million in H.B. 699, \$50.0 million in H.B. 16, and \$50.0 million in H.B. 675.

C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
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Category: Capital Equipment

County: Statewide

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access, and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Previous appropriations include \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

C23519	315 Corridor/SciTech	\$500,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C23524	Supplemental Renovations - Library Depositories	\$5,500,000
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Category: Renovation/Replacement

County: Multi-county - Athens, Franklin, Hamilton, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. A previous appropriation for \$2.0 million was made in H.B. 699.

C23529	Non-credit Job Training Facilities	\$2,350,000
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Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds will be used to provide capital improvement grants to Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Grants will support the Ohio Skills Bank, which will link education and workforce development to the needs of Ohio's businesses. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts.

Previous appropriations include \$2.4 million in H.B. 699, \$6.0 million in H.B. 675, \$6.3 million in H.B. 640, and \$6.3 million in H.B. 850.

C23530	Technology Initiatives	\$3,741,000
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Category: Capital Equipment

County: Statewide

These funds will be used for a program that provide competitive grants for various technology initiatives. Established in the FY 1999-FY 2000 biennium, this program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Funding for the FY 2009-FY 2010 biennium will be used to fund technology projects that help implement the strategic plan for the University System of Ohio. Previous appropriations for this program include \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

C23531	Ohio Aerospace Institute	\$200,000
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Category: Capital Equipment, Renovation/Replacement

County: Statewide

These funds support the Ohio Aerospace Institute, a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. Previous appropriations include \$200,000 in H.B. 699, \$300,000 in H.B. 640 and \$300,000 in H.B. 850.

C23532	Dark Fiber/OARnet	\$2,000,000
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Category: Capital Equipment

County: Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. The funds will be used for the acquisition of telecommunications hardware and software as well as for the purchase of telecommunications connections. Previous appropriations include \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

C23533	Instructional and Data Processing Equipment	\$20,799,000
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Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipment and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus's instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive 10% of the appropriation for this line item. The equipment purchased with these funds must

university is to provide \$3.7 million. This appropriation is expected to complete funding for this project. Previous appropriations include \$0.7 million in H.B. 699, \$0.6 million in H.B. 16, \$0.4 million in H.B. 675.

C25040	Replacement of Gym Floor	\$150,000
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Category: Renovation/Replacement

County: Wayne

This project will replace a floor in the Wayne campus gymnasium. This appropriation will fully fund the cost of the project.

C25041	Maintenance Building	\$250,000
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Category: New Construction

County: Wayne

This project will construct a new 4,000 square foot maintenance building to replace the existing building. This appropriation will entirely fund the project.

C25042	Property Management Projects	\$150,000
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Category: Land Acquisition/Site Development

County: Wayne

This project will support landscaping and signage improvements on the campus. This appropriation will entirely fund the project.

(BGU) **Bowling Green State University - Main**

C24000	Basic Renovations	\$4,354,164
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Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24021	Fine Art and Theater Complex	\$6,116,000
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Category: New Construction

County: Warren

These funds will be used to construct a new 85,000 square foot facility to include offices and performance space for the Theater Department and shared space for use by the Music and Fine Arts departments, including a choral rehearsal room and digital laboratory. The overall project is estimated to cost \$38.5 million; the university is to provide \$23.6 million in

transfers from three other projects. A previous appropriation was made in H.B. 675 for \$8.8 million.

C24037 Academic Buildings Rehabilitation \$6,857,801

Category: Renovation/Replacement

County: Wood

This project combines the rehabilitation of Hanna Hall, Moseley Hall, and University Hall. The renovations include replacement of all building systems and reconfiguration of interior space. The overall project cost is estimated at \$40.0 million, of which \$4.3 million will be provided by the university. The university plans to request an additional \$25.6 million in future state appropriations over the next two biennia. Previous appropriations for \$3.2 million were made in H.B. 640 under the line items for University Hall and Hanna Hall renovations.

C24039 Wood County Health District Facility \$1,200,000

Category: Community Project(s)

County: Wood

This line item provides funding for a community project.

C24040 James H. McBride Arboretum at BGSU Firelands \$378,000

Category: Community Project(s)

County: Erie

This line item provides funding for a community project.

(BGU) Bowling Green State University - Firelands

C24001 Basic Renovations - Firelands \$298,536

Category: Renovation/Replacement

County: Erie

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24038 Health Sciences Building \$934,363

Category: New Construction

County: Erie

These funds will be used to build a new 40,000 square foot classroom and laboratory building to house the Allied Health and Biological Sciences departments. The new building will allow

the campus to respond to growing demand for degrees in these fields. The overall project is estimated to cost \$14.5 million; the campus will provide \$11.7 million and will request an additional \$1.9 million in future state appropriations over the next two biennia.

(CSU)

Central State University

C25500	Basic Renovations	\$1,100,972
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Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25503	Center for Education and Natural Sciences	\$1,000,000
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Category: New Construction

County: Greene

These funds will be used to complete the second phase of a two-phase project that will construct an approximately 102,000 Gross Square Foot (GSF) multi-purpose facility. The facility will house the College of Education, the Institute of Urban Education, and the Department of Natural Sciences. It will include space for classrooms, lecture halls, student study lounges, and faculty offices, as well as space for science, technology, and resource laboratories. Phase 1 of the project completed the site work, foundations, infrastructure, and major systems components of the facility. Phase 2 will complete the building and its interior finishes, fixtures, and furnishings.

The estimated cost of the project is \$22.2 million, all of which is to be funded by the state. Phase 1 of the project was supported by appropriations of \$3.7 in H.B. 16 and \$7.1 million in H.B. 675. Additional funds for Phase 1 were provided by the transfer of \$5.0 million from other capital line items. Phase 2 of this project was supported by an appropriation of \$7.5 million in H.B. 699.

C25507	Campus Master Plan	\$500,000
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Category: Planning

County: Greene

This project is to update the campus-wide master plan to accommodate enrollment growth, program additions, and student retention. This phase of the master plan project will complete academic planning and faculty requirements through 2018.

C25508	Emery Hall Preservation and Rehabilitation	\$545,746
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Category: Renovation/Replacement

County: Greene

This project is to complete Phase 1 of the renovation of the Emery Hall building. Emery Hall is on the historic register. This phase of the project will assess, abate, and stabilize the building to stem further deterioration. Future phases will include preservation and rehabilitation of structural, electrical, plumbing, HVAC, fire and building code systems. The total project is estimated to cost \$12.5 million, of which \$8.4 million will be provided by federal grant funds and private donations. Future state appropriation requests of \$3.6 million are expected into the FY 2011- FY 2012 biennium.

(UCN)

University of Cincinnati - Main

C26500 Basic Renovations \$10,720,621

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26530 Medical Science Building Renovation and Expansion \$26,412,509

Category: New Construction & Renovation

County: Hamilton

This ongoing project will renovate the 800,000 GSF Medical Sciences Building (MSB) in five phases and construct a 236,000 GSF addition west of MSB called the Center for Academic and Research Excellence (CARE). The project includes new and upgraded teaching and research labs, classrooms, an expanded library, and support space. The CARE and MSB Phase 1 portions of the project are now complete. Phases 2 through 5 of the MSB rehabilitation project will include upgrades to the heating, cooling, and electrical systems and related architectural work in 746,500 GSF of academic space. The MSB project began in 1997; its completion is expected in 2016 or later.

The total MSB project is estimated to cost \$402.0 million, of which \$177.5 million will be provided by the university. Previous state appropriations include \$17.3 million in H.B. 699, \$5.9 million in H.B. 16, \$7.0 million in H.B. 675, and \$6.0 million in H.B. 850. Future appropriation requests are expected into the FY 2015-FY 2016 biennium.

C26607 Consolidated Communication Project of Clermont County \$400,000

Category: Community Project(s)

County: Clermont

This line item provides funding for a community project.

C26614 Barrett Cancer Center \$1,500,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26615	Beech Acres	\$125,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26616	Forest Park homeland security facility	\$50,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26617	Health Care Connection - Lincoln Heights	\$150,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26618	People Working Cooperatively	\$120,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26619	Sharonville Convention Center	\$950,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26620	Society for the prevention of cruelty to animals	\$100,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26621	Mayerson Center	\$200,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

(UCN) **University of Cincinnati - Clermont**

C26501	Basic Renovations - Clermont	\$326,112
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Category: Renovation/Replacement

County: Clermont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26612	Clermont Renovations	\$751,132
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Category: Renovation/Replacement

County: Clermont

This project is to renovate existing classroom, office, and teaching lab space, including HVAC, electric, lighting, furnishings and institutional equipment. The buildings to be renovated date to the early 1970s. The total project is estimated to cost \$6.8 million, all of which is to be funded by the state. It is expected that additional state appropriations of \$6.0 million will be requested into the FY 2015-FY 2016 biennium.

(UCN) **University of Cincinnati - Raymond Walters**

C26502	Raymond Walters Renovations	\$501,195
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Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26613	New Building	\$1,582,233
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Category: New Construction

County: Hamilton

This project is to construct a 20,000 square foot building of academic space to accommodate growth. The new building will include electronic learning rooms, faculty offices, furnishings,

and equipment. The total project is estimated to cost \$10.0 million. It is expected that additional state appropriations of \$6.9 million will be requested in subsequent biennia through FY 2016. Previous appropriations include \$1.5 million in H.B. 699.

(CLS)

Cleveland State University

C26000	Basic Renovations	\$6,431,121
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Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26035	Cleveland Institute of Art	\$500,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C26048	Rhodes Tower Renovation	\$4,030,166
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Category: Renovation/Replacement

County: Cuyahoga

The project is to renovate the Rhodes Tower including the passenger and freight elevator in order to bring the elevator up to current code and standard. The project will also renovate and perform asbestos abatement in the upper floors. Renovation of the Rhodes Tower is expected to continue in future biennia.

C26049	Basic Science Building HVAC and Electrical Upgrade	\$1,125,000
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Category: Capital Equipment

County: Cuyahoga

These funds will be used to replace the electrical substation and two heat recovery units in the Science Building. This appropriation is expected to completely fund the project.

C26050	Law Building Renovation	\$3,500,000
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Category: Renovation/Replacement

County: Cuyahoga

These funds will be used to reimburse the university for funds expended in Fall 2007 for the replacement of four general purpose classrooms demolished from the Main Classroom building.

C27090	Music and Speech Center Renovations/Addition	\$5,781,158
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Category: New Construction & Renovation

County: Portage

This two-phase project is to add 25,000 SF of space and renovate 30,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage. The total project is estimated to cost \$13.6 million, with \$6.5 million provided by a donor gift. An appropriation of \$1.3 million was made in H.B. 699.

C27096	Blossom Music Center	\$1,000,000
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Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C270A9	Art Building Roof Replacement	\$1,000,000
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Category: Renovation/Replacement

County: Portage

This project is to replace failing skylights in the campus's art building. The building is uniquely constructed with translucent walls and roof. The total cost of the project is expected to be \$1.6 million. A transfer of \$0.6 million in basic renovation appropriation from the FY 2007-FY 2008 biennium is also being used to fund the project.

C270B1	University Hospitals Geauga Medical Center	\$1,000,000
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Category: Community Project(s)

County: Geauga

This line item provides funding for a community project.

C270B2	Cleveland Orchestra - Severance Hall	\$750,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(KSU)

Kent State University - Ashtabula

C27006 Basic Renovations - Ashtabula \$281,425

Category: Renovation/Replacement

County: Ashtabula

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A6 Main Hall Renovations \$768,084

Category: Renovation/Replacement

County: Ashtabula

This project will renovate space in Main Hall that will be vacated by the health and science programs following completion of the new Health Sciences Building. The building was built in 1967. The renovation will enhance student services and update classrooms, offices, and technology in the building. The total cost of the project is to be \$1.5 million. The university plans to request an additional state appropriation of \$0.8 million in the FY 2011-FY 2012 biennium.

(KSU)

Kent State University - East Liverpool

C27002 Basic Renovations - East Liverpool \$177,231

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A7 Classroom Building Interior Renovations, Phase 2 \$333,435

Category: Renovation/Replacement

County: Columbiana

This project is to replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. The second phase of this project is to remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 2 of the project is estimated to cost \$0.3 million, all of which is to be provided by state funds. Previous appropriations for this project include \$0.4 million in H.B. 699 and \$1.0 million in H.B. 675.

(KSU)

Kent State University - Geauga

C270A5 Basic Renovations - Geauga \$93,152

Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A8 Classroom Building HVAC and Energy Conservation Improvements \$259,027

Category: Renovation/Replacement

County: Geauga

The Classroom Building's interior was renovated in previous biennia. These funds will be used to improve and replace energy conservation systems for the building for operational and cost efficiencies. This appropriation is expected to fund this project completely.

(KSU)

Kent State University - Salem

C27004 Basic Renovations - Salem \$136,423

Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27072 Gym Renovations for Health Sciences - Construction Phase \$486,469

Category: New Construction & Renovation

County: Columbiana

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. The scope of the work will include mechanical and electrical updates to the Classroom Building.

The total cost of the project is estimated to be \$5.9 million, of which approximately \$1.5 million is expected to come from the state and \$4.4 million from the university. Previous appropriations include \$0.6 million in H.B. 699 and \$0.5 million in H.B. 16 for planning and design.

(KSU)

Kent State University - Stark

C27005 Basic Renovations - Stark \$491,417

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27093 Science and Nursing Building \$1,600,286

Category: New Construction

County: Stark

This project will construct 30,000 GSF of new space for the science and nursing programs. Total project costs are estimated to be \$10.5 million, with \$7.7 million from the university. A previous appropriation of \$1.2 million was made for this project in H.B. 699.

(KSU)

Kent State University - Trumbull

C27007 Basic Renovations - Trumbull \$463,939

Category: Renovation/Replacement

County: Trumbull

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270B0 Classroom Building Interior Renovations \$854,608

Category: Renovation/Replacement

County: Trumbull

These funds will be used to fund interior renovations to classrooms, restrooms, public corridors, and study areas. This appropriation will fully fund the project cost.

(KSU)

Kent State University - Tuscarawas

C27008 Basic Renovations - Tuscarawas \$310,510

Category: Renovation/Replacement

County: Tuscarawas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and

sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27076 Performing Arts Center \$933,027

Category: New Construction

County: Tuscarawas

This project will construct a 50,000 GSF fine and performing arts center that will be used by the university and community organizations. The facility will include a large performance hall, exhibition space, practice rooms, and classrooms. Site work will include a new parking lot. The facility will be used by the expanded departments of theater, music, and visual arts, as well as the Tuscarawas Center for Performing Arts and the Tuscarawas Philharmonic.

The total cost of the project is estimated at \$16.7 million, which includes approximately \$13.6 million in local funds and donations. Previous appropriations include \$0.9 million in H.B. 699 and \$0.8 million in H.B. 16.

(MUN)

Miami University - Main

C28500 Basic Renovations \$5,615,288

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28556 Upham Hall North Wing Rehabilitation \$3,600,000

Category: Renovation/Replacement

County: Butler

This project would involve the conversion of existing spaces assigned to the Farmer School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, three departments from the school will move out of Upham Hall. Approximately 50,000 GSF in the north wing of Upham Hall will be vacant. Improvements also include complete infrastructure systems upgrades. The project cost is estimated to be \$6.5 million, of which the state is to provide \$4.1 million. The balance of \$2.4 million is to be provided by the university. Previous appropriations for this project include \$0.5 million in H.B. 699.

C28564 Laws Hall Rehabilitation \$6,250,000

Category: Renovation/Replacement

County: Butler

(OSU)**The Ohio State University - Main**

C31500	Basic Renovations	\$22,999,842
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Category: Renovation/Replacement*County:* Franklin

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C31598	Main Library Rehabilitation/Expansion	\$8,660,000
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Category: New Construction & Renovation*County:* Franklin

These funds will be used to complete the final phase of the Main Library rehabilitation and expansion project. The project includes the rehabilitation of 160,960 ASF (assignable square feet) and addition of 22,163 ASF of instructional and general space to the Main Library building. It will also include consolidation of three satellite library collections into the Main Library or other existing library collections. The project, which started in the FY 2001-FY 2002 biennium, is estimated to cost a total of \$108.8 million. State funds are expected to provide \$71.9 million of that amount while \$36.0 million will be obtained by local fund-raising and \$0.9 million will be obtained through institutional funds. Previous state appropriations include \$58.8 million in H.B. 699 and H.B. 16, \$4.2 million in H.B. 675, and \$0.5 million in H.B. 640. Construction is expected to be completed by FY 2010.

C315R7	Stone Lab Classroom Improvements	\$250,000
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Category: Community Project(s)*County:* Ottawa

This line item provides funding for a community project.

C315U2	Academic Core - North	\$37,756,725
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Category: New Construction & Renovation*County:* Franklin

These funds will be used to replace inefficient buildings and provide for flexible, functional space that encourages multi-disciplinary interactions, specifically in the area bounded by Tuttle Park (west), Woodruff (North), High Street (East), and 17th Avenue (South). The project will support the disciplines in English, chemical engineering, chemistry, music, engineering, mathematical and physical sciences, and arts. The project is estimated to cost \$488.4 million with state funds expected to provide \$250.8 million and local fundraising to fund the remaining \$237.6 million. With \$5.0 million appropriated thus far in the FY 2007-

FY 2008 biennium, the university will request additional state funds in future biennia.

C315U3	Cunz Hall Renovation	\$6,540,000
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Category: Renovation/Replacement

County: Franklin

This project provides for the complete renovation of Cunz Hall including interior upgrades for all floors, upgraded building systems, and a new roof. In addition, glass cladding will be added to the exterior. This appropriation will complete the state funding for the project. The estimated cost of the project is \$20.1 million, of which \$15.1 million will be provided by the state and \$5.0 million will be raised through local fundraising. A previous appropriation of \$8.6 million was made in the FY 2007-FY 2008 biennium.

C315U4	College of Medicine Renovation and Addition	\$6,000,000
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Category: New Construction & Renovation

County: Franklin

This project includes construction of a two-story addition to the Prior Health Sciences Library. This appropriation will complete the state funding for the project. The estimated cost of the project is \$10.0 million, all of which will be state provided by state. The \$4.0 million appropriation from the FY 2007-FY 2008 biennium came from transferred funds that were originally appropriated for the College of Medicine and Public Health Academic Center.

C315U7	Nationwide Children's Hospital Capital Equipment	\$2,500,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C315U8	OSU African American and African Studies Community Center	\$750,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C315U9	Flying Horse Pediatric Facility	\$250,000
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Category: Community Project(s)

County: Morrow

This line item provides funding for a community project.

(OSU)

The Ohio State University - Lima

C315T5 Basic Renovations - Lima \$311,913

Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U1 New Maintenance Facility \$2,000,000

Category: New Construction

County: Allen

These funds will be used to construct a new maintenance facility of approximately 13,380 ASF (assigned square feet) to assist in the resolution of traffic congestion problems on campus. The facility will allow the campus to receive shipments and avoid traffic congestion when large trucks attempt to unload next to campus buildings. The project will also renovate and convert an existing storage building for program use. Total cost for this project is estimated to be \$3.0 million, of which \$1.0 million will be provided by the university.

(OSU)

The Ohio State University - Mansfield

C315T6 Basic Renovations - Mansfield \$374,760

Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)

The Ohio State University - Marion

C315T7 Basic Renovations - Marion \$312,878

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)

The Ohio State University - Newark

C315R4 Founders Hall and Hopewell Hall Renovations \$1,003,812

Category: New Construction & Renovation, Planning

County: Licking

This project includes the planning, design, and construction to renovate spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$2.8 million is to be supported by Central Ohio Technical College, including under appropriation item C36905 using state funds. Previous appropriations for this project total \$2.8 million.

C315T8 Basic Renovations - Newark \$361,499

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)

The Ohio State University - Agricultural Technical Institute

C315T4 Basic Renovations - Agricultural Technical Institute \$623,680

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U0 Horticultural Operations Center \$6,855,787

Category: New Construction

County: Wayne

These funds will be used to construct a new 16,875 ASF building with laboratory and studio space for the Division of Horticulture. The estimated cost of the project is \$8.4 million, of which \$40,000 will come from local funds. Previous appropriations include \$1.6 million made for the FY 1999-FY 2000 biennium.

(OSU)

The Ohio State University - OARDC

C315T9 Basic Renovations - OARDC \$2,118,042

Category: Renovation/Replacement

County: Wayne

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C315U5 Animal and Plant Biology Level 3 Isolate Facility \$6,220,796

Category: New Construction

County: Wayne

These funds will be used to construct a new 48,000 square foot integrated facility for research of biological agents and pathogens in both animals and plants. The estimated cost of this project is \$20.0 million, of which \$2.5 million will be provided through grants and \$1.3 will be provided by the university. Previous state appropriations since the FY 2001-FY 2002 biennium total \$8.3 million. A future appropriation request of \$1.7 million is planned for the FY 2011-2012 biennium.

(OHU)

Ohio University - Main

C30000 Basic Renovations \$5,043,296

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30048 Clippinger Lab Renovation - 2nd and 3rd Floors \$3,400,000

Category: Renovation/Replacement

County: Athens

This project continues a series of renovations to Clippinger Hall, which is the primary science classroom/laboratory. Mechanical and electrical systems will be upgraded to address safety concerns. These funds will support the entire cost of the project, which is expected to be completed in FY 2010.

C30051 Lausche Heating Plant Completion \$4,410,000

Category: Renovation/Replacement

County: Athens

(OHU)

Ohio University - Eastern

C30004 Basic Renovations - Eastern \$218,674

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30062 Shannon Hall Interior Renovations - Learning Commons \$609,112

Category: Renovation/Replacement

County: Belmont

These funds will be used to renovate a portion of the existing library and create a Learning Commons area. Improvements will include updated computer stations, meeting rooms, collaboration areas, and a reconfigured student services area, creating a more centralized space for efficient use of campus staff. The estimated cost of the project is \$0.7 million. A previous appropriation of \$110,000 was made in H.B. 699.

(OHU)

Ohio University - Chillicothe

C30007 Basic Renovations - Chillicothe \$266,629

Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30053 Parking and Roadway Improvements \$502,542

Category: Renovation/Replacement

County: Ross

These funds will be used to continue the upgrade of campus roadways and parking areas. This phase of the project will improve paved areas adjacent to Bennett Hall and the Stevenson Center. Improvements will include lighting, organization, and appropriate ADA upgrades to provide pedestrian access. The total cost of this project is estimated to be \$1.0 million, of which \$0.5 million will come from local institutional funds. Previous appropriations for similar purposes from FY 2005 through FY 2007 amount to \$0.4 million.

C30064	Stevenson Center Learning Commons	\$500,000
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Category: New Construction

County: Ross

These funds will be used to create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center, and include a bookstore and connecting structure to Bennett Hall. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is \$1.7 million, all of which is to be supported by state funds. This project received an appropriation of \$0.7 million in H.B. 699. A future appropriation request of \$0.5 million is planned for the FY 2011-FY 2012 biennium.

(OHU)

Ohio University - Southern

C30008	Basic Renovations - Ironton	\$232,932
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Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30073	Land Acquisition	\$170,830
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Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used for land acquisition of adjacent properties as they become available. The land acquisition will provide additional space for the campus to expand parking areas and green space.

C30076	Campus Entry and Grounds Improvements	\$325,000
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Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used to reconfigure the main entrance to the campus, add parking and landscaping, and improve signage. With the growth of the campus, access through the main entrance is increasingly congested. This project is intended to make the entrance less confusing and safer. The estimated cost of this project is \$325,000, all of which is to be funded through this appropriation.

C30077	Academic Building Laboratory and Classroom Renovation Planning	\$58,491
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Category: Planning

County: Lawrence

These funds will be used to renovate the Academic Building to provide laboratories, computer classrooms, and general classrooms for use by multiple academic programs. Improvements will include upgrades to finishes, lighting, technology, furniture, and equipment. These funds will be used for planning and design purposes. The total cost of this project is estimated to be \$0.7 million, all of which is to be provided by the state. Additional appropriation requests are expected in FY 2011-FY 2012 biennium.

(OHU)

Ohio University - Lancaster

C30021	Brasee Hall Library/Gymnasium Renovation	\$801,485
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Category: Renovation/Replacement

County: Fairfield

These funds will be used to renovate and expand the existing library and enhance the gymnasium systems. Improvements to the library will involve the creation of a learning resource center, including a workforce development classroom and a tutoring and testing center. The gymnasium improvements will include the physical fitness area, locker rooms, and administrative offices. The total cost of this project is estimated to be \$2.3 million, of which \$0.3 million will come from federal funds. Previous appropriations include \$1.3 million in H.B. 699.

C30074	Basic Renovations - Lancaster	\$306,577
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Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OHU)

Ohio University - Zanesville

C30006	Basic Renovations - Zanesville	\$297,309
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Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30069	Elson Hall 2nd Floor Partial Renovation	\$1,129,666
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Category: Renovation/Replacement

County: Muskingum

These funds will be used to renovate Elson Hall, the major classroom building on Zanesville's campus. These funds will be used to renovate approximately 8,000 square feet of the 36,000 square foot second floor. The renovation includes updating classrooms and laboratories with new finishes, lighting, HVAC, and upgraded equipment and technology. This portion of the project, which is fully funded by this appropriation, is expected to be complete in FY 2010.

(SSC)

Shawnee State University

C32400	Basic Renovations	\$1,036,884
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Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32415	Land Acquisition	\$200,000
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Category: Land Acquisition/Site Development

County: Scioto

These funds will be used for land acquisition to further develop the campus.

C32423	Administration Building Renovation	\$1,443,831
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Category: Renovation/Replacement

County: Scioto

These funds will be used to upgrade the HVAC and lighting systems to meet efficiency standards set in Sub. H.B. 251 of the 126th General Assembly. Selected areas of the building will be renovated to support new functions. An ADA assessment of restrooms and handicap ramps will also be part of the project's scope. The project, which is fully funded by this appropriation, is expected to be completed in FY 2012.

(UTO)

University of Toledo

C34000	Basic Renovations	\$5,800,643
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Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34033 CBLE - Stranahan Hall Addition \$4,600,000

Category: New Construction

County: Lucas

These funds will be used to construct the Complex for Business Learning and Engagement (CBLE), a new 54,000 GSF attachment to Stranahan Hall. CBLE will contain classrooms, instructional laboratories, offices, and facilities for outreach to and engagement with the local business community. This appropriation, combined with a previous state appropriation of \$6.0 million from the FY 2007-FY 2008 biennium, will complete the state funding for this project. The project cost is expected to be \$14.2 million, of which state funds will provide \$10.6 million; the balance of \$3.6 million will be provided by local funds. The complex is expected to be fully operating in FY 2010.

C34036 North Engineering Renovation \$4,750,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate approximately 32,000 square feet of a currently vacant space in the North Engineering Building to create research laboratories and support space for the College of Engineering. The space, in a former industrial facility acquired by the university, has been improved to prepare it for renovations to suit various programs. Some of the laboratories in the building will be used for research on fuel cells and advanced materials. This appropriation, combined with a previous appropriation of \$1.0 million from the FY 2007-FY 2008 biennium, will fully fund the \$5.6 million project cost. The space is expected to be operational in FY 2009.

C34044 Campus Infrastructure Improvements \$3,750,000

Category: New Construction & Renovation

County: Lucas

This project includes equipment additions to chillers, cooling towers, pumps and piping, and central utility extension. The project cost is estimated to be \$12.6 million, all of which is to be provided by state funds. The university expects to request additional appropriations in the future for approximately \$8.8 million.

C34045 Building Demolition \$1,400,000

Category: Renovation/Replacement

County: Lucas

This project involves the demolition of a temporary annex used as classrooms for students.

convenient to the college's patient population.

The total project will cost \$4.3 million, all of which is to be supported by state funds. Previous appropriations for the project total \$1.5 million. Future appropriation requests of \$1.9 million are expected into the 2013-2014 biennium.

C34041 Student Resource and Community Learning Center - Phase 2 \$900,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center is designed to accommodate a problem-based learning environment, including a student book store, computer resource center, distance learning center, food court, student health center, classrooms, and multipurpose space designed for large and small events. The project cost is estimated to be \$3.7 million, all of which is to be supported by state funds. A previous appropriation of \$0.9 million was made in H.B. 699. Future appropriation requests of \$1.9 million are expected into the FY 2013-2014 biennium.

C34046 Basic Renovations - MCO \$2,013,792

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WSU)

Wright State University - Main

C27500 Basic Renovations \$3,759,018

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27513 Science Laboratories Renovations \$8,521,508

Category: Renovation/Replacement

County: Greene

These funds will be used to complete the second and third phases of a three-phase renovation of the 45,000 GSF Bio III science building. The renovated facilities are intended to enable

sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34518 Building System Upgrades \$624,834

Category: Renovation/Replacement

County: Mahoning

This project involves the upgrade and possible replacement of HVAC, electrical, and plumbing systems located in various buildings on campus. The entire project is estimated to cost \$3.2 million, which will be supported entirely by state funds. The campus expects to request another \$0.6 million in state funds in the FY 2011-FY 2012 biennium to complete the project. Previous appropriations for this project total \$2.0 million.

C34523 Campus Development \$1,500,000

Category: Land Acquisition/Site Development

County: Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus entrances. The overall project is estimated to cost \$4.5 million, all of which is to be supported by the state. The campus expects to request another \$1.5 million in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$1.5 million was made for the FY 2007-FY 2008 biennium.

C34524 Instructional Space Upgrades \$850,000

Category: Renovation/Replacement

County: Mahoning

These funds will be used to upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and some ADA compliance items. The total cost of the project is estimated to be \$2.6 million, all of which is to be supported by state appropriations. The campus expects to request another \$850,000 in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$900,000 was made for the FY 2007-FY 2008 biennium.

C34525 College of Business \$5,100,000

Category: New Construction

County: Mahoning

These funds will be used to construct a 110,000 GSF building for the College of Business in conformance with the university's master plan. The new building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the

Youngstown business community. The estimated cost of the project is \$34.3 million. The state is expected to support \$17.6 million of this amount and local funds will provide the \$16.7 million balance. A previous appropriation of \$6.2 million was made for this project in the FY 2007-FY 2008 biennium. Future appropriation requests of \$6.3 million are expected into the FY 2013-FY 2014 biennium.

C34526 Trumbull County Business Incubator \$500,000

Category: Community Project(s)

County: Trumbull

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College

C36101 Basic Renovations \$1,255,923

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36107 Classroom Upgrade Project \$270,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to equip 15 general purpose classrooms with ceiling mounted multimedia units, overhead projectors, flat screens, lecterns, audio and visual equipment, cabinets and necessary hardware. The total cost of the project is \$1.1 million. This appropriation, combined with a previous appropriation of \$0.8 million, will fully fund the cost of the project.

C36113 Freestore Food Bank \$100,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C36114 Lot C Parking Lot \$250,000

Category: New Construction & Renovation

County: Hamilton

These funds will be used to establish a roadway through the Lot C parking lot, dividing the

lot in two and connecting multiple parking areas. The existing Lot C parking areas will be gated to control capacities. This appropriation will fully fund the cost of the project.

C36115 Ceiling Replacement \$75,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace metal ceiling panels in the main classroom building with insulated panels. The total project cost is estimated to be \$75,000, all of which is to be supported by this appropriation.

C36116 Electrical Surge Protection \$100,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to install transient voltage surge suppression units on electrical panels and large equipment in the main classroom building. The total cost of the project is estimated to be \$175,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

C36117 Campus Signage \$75,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to renovate large electric, in-ground and roof-mounted campus signs with a new style and logo. The total cost of the project is estimated to be \$150,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

C36118 Window and Garage Doors \$175,659

Category: Renovation/Replacement

County: Hamilton

This is the first phase of repair and replacement of windows in which thermal seals are failing. The project will also include the replacement of metal panel overhead garage doors with insulated vinyl doors. The total cost of the project is estimated to be \$0.4 million, all of which is expected to come from the state. A future state appropriation request of \$0.25 million is expected in the FY 2011-FY 2012 biennium.

C36119 Window Replacement \$100,000

Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace original single-pane aluminum-framed windows with windows designed for thermal energy conservation. The total cost of the project is estimated to be \$0.1 million, all of which will be funded by this appropriation.

C36120 Blue Ash City Conference Center (Cincinnati State) \$150,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C36121 Hebrew Union College Archives \$185,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

(CLT) Clark State Community College

C38512 Basic Renovations \$536,990

Category: Renovation/Replacement

County: Clark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38512 Clark State Community College - Arts Center \$300,000

Category: Community Project(s)

County: Clark

This line item provides funding for a community project.

C38514 Center City Park in Springfield Phase II \$1,500,000

Category: Community Project(s)

County: Clark

This line item provides funding for a community project.

(CTI)

Columbus State Community College

C38400 Basic Renovations \$1,691,834

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38411 Columbus Hall Renovation \$5,470,913

Category: Renovation/Replacement

County: Franklin

These funds will be used to renovate Columbus Hall, the college's educational resource center. The renovation will update the classroom environments to meet current needs. The total cost of the project is expected to be \$5.5 million, all of which will be provided by this appropriation.

C38412 Painters Apprenticeship Council \$500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C38413 Jewish Community Center NE Initiative \$575,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C38414 Somali Community Center \$100,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

(CCC)

Cuyahoga Community College

C37800 Basic Renovations \$3,482,709

Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37807 Cleveland Museum of Art **\$3,000,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37818 Health Care Technology Building - Eastern Campus **\$9,775,889**

Category: New Construction

County: Cuyahoga

These funds will be used to construct a new 42,900 NSF (net assignable square foot) building to provide space for new laboratories, classrooms, and faculty offices. This space will support four new health career programs, including Masseurtherapy, Emergency Medical Treatment, Pharmacy Technology, and Environmental Health and Safety Technology. The construction will also enable the college to centralize its existing health care programs. The project will cost an estimated \$20.0 million, of which \$4.2 million will come from local funds. This appropriation, combined with a previous appropriation of \$6.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

C37824 Rock and Roll Hall of Fame **\$1,000,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37829 College of Podiatric Medicine **\$250,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37830 Cuyahoga Community College Auto Lab Improvements **\$50,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(LCC)

Lakeland Community College

C37900 Basic Renovations \$1,132,835

Category: Renovation/Replacement

County: Lake

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37912 C Building East End \$1,896,964

Category: New Construction & Renovation

County: Lake

These funds will be used to renovate 6,500 SF of exposed space and 11,500 SF of adjacent interior space in the C Building. The renovations will provide improved network server capacity and capability and enhance classroom and support spaces. The project will cost an estimated \$4.0 million, of which \$1.1 million will come from local funds. This appropriation, combined with a previous appropriation of \$1.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

(LOR)

Lorain County Community College

C38300 Basic Renovations \$1,275,420

Category: Renovation/Replacement

County: Lorain

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38307 CC Rehabilitation - Student Center \$3,572,633

Category: Renovation/Replacement

County: Lorain

These funds will be used to renovate the 100,000 SF College Center building to provide programs that compliment the new Library and Community Resource Center that is currently under construction. The total project will cost an estimated \$20.0 million, of which \$16.4 million will come from local funds.

(NTC)

Northwest State Community College

C38200 Basic Renovations \$104,798

Category: Renovation/Replacement

County: Fulton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38205 Allied Health and Public Service Building \$1,093,249

Category: New Construction

County: Fulton

These funds will be used to construct a new Allied Health and Public Service Building to meet the needs of the nursing and other health and public services programs. The new building will provide classroom space and in-house clinical labs. This project will cost an estimated \$6.0 million, of which \$3.0 million will come from local funds and \$2.0 million will come from private contributions.

C38206 Fulton County Wind Project \$250,000

Category: Community Project(s)

County: Fulton

This line item provides funding for a community project.

(OTC)

Owens Community College

C38800 Basic Renovations \$1,778,419

Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38813 Energy Management Infrastructure \$2,000,000

Category: Renovation/Replacement

County: Wood

These funds will be used to develop an integrated energy management network capable of monitoring, projecting, and controlling energy utilization. This project is estimated to cost

\$2.5 million, of which \$0.5 million will come from local funds.

C38814	Required and Code Compliance Renovations - Penta Campus	\$2,500,000
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Category: Renovation/Replacement

County: Wood

These funds will be used to renovate 211,000 square feet of the recently purchased Penta Joint Vocational Campus to meet the state building codes, ADA and life safety requirements, and the specific needs of the college's programs. This project will cost an estimated \$3.8 million dollars, of which \$1.3 million will be provided through local funds.

(RGC)

Rio Grande Community College

C35600	Basic Renovations	\$495,799
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Category: Renovation/Replacement

County: Gallia

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35606	Louvee Theater project	\$450,000
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Category: Community Project(s)

County: Jackson

This line item provides funding for a community project.

(SCC)

Sinclair Community College

C37700	Basic Renovations	\$2,518,446
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Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37709	National Composite Center	\$750,000
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Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C37710	Greentree Health Science Academy	\$1,000,000
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Category: Community Project(s)

County: Warren

This line item provides funding for a community project.

(SOC) **Southern State Community College**

C32200	Basic Renovations	\$404,599
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Category: Renovation/Replacement

County: Highland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32204	Laboratory and Classroom Building	\$100,000
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Category: Community Project(s)

County: Fayette

This line item provides funding for a community project.

(TTC) **Terra Community College**

C36400	Basic Renovations	\$368,589
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Category: Renovation/Replacement

County: Sandusky

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36407	Skilled Trades Center	\$3,250,000
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Category: New Construction

County: Sandusky

These funds will be used to construct a new Skilled Trades Center that will house laboratories, classrooms, and offices for the four educational trades programs. The new center will allow the college to relocate and expand the Automotive, Heating, Ventilating and Air Conditioning, Truck Driving, and Welding programs. The total cost of the project is estimated at \$3.4 million, of which \$0.1 million will be provided through local funds.

C36408	Herbert Perna Center for Physical Health Studies	\$375,000
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Category: Community Project(s)

County: Sandusky

This line item provides funding for a community project.

(WTC) **Washington State Community College**

C35800	Basic Renovations	\$328,895
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Category: Renovation/Replacement

County: Washington

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35810	Health Science Education Facility	\$250,000
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Category: Community Project(s)

County: Washington

This line item provides funding for a community project.

(BTC) **Belmont Technical College**

C36800	Basic Renovations	\$243,300
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Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT) **Central Ohio Technical College**

C36900	Basic Renovations	\$306,291
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Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36905	Founders Hall and Hopewell Hall Renovations	\$879,000
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Category: Renovation/Replacement

County: Licking

This project includes the planning, design, and renovation of spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$3.9 million is to be supported by state funds appropriated to the Ohio State University–Newark under appropriation item C315R4. Previous appropriations of \$1.9 million in H.B. 699 and \$5,158 in H.B. 16 were provided to Central Ohio Technical College for this project.

C36907	COTC expansion in Mt. Vernon	\$700,000
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Category: Community Project(s)

County: Knox

This line item provides funding for a community project.

(HTC)

Hocking College

C36300	Basic Renovations	\$654,837
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Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36310	McClenaghan Center for Hospitality Training	\$1,400,000
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Category: New Construction & Renovation

County: Athens

This ongoing project is to enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house a new spa operation and management program. The total cost of the project is estimated to be \$2.7 million. A previous appropriation of \$1.3 million was made in H.B. 16.

C36312	Energy Institute	\$300,226
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Category: New Construction

County: Athens

This project will provide a new facility to house the college's Fuel Cells and Alternative Energy Program and Fuel Cells and Vehicular Hybrids Program. The total cost of the project is estimated to be \$4.6 million, of which \$1.6 million will be provided through an outside grant. Future appropriation requests of \$2.7 million are expected through the FY 2013-FY 2014 biennium.

C36313	Perry County Community Health Center at Hocking College	\$200,000
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Category: Community Project(s)

County: Perry

This line item provides funding for a community project.

C36314	New Lexington Public Safety Training Facility	\$750,000
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Category: Community Project(s)

County: Perry

This line item provides funding for a community project.

(LTC) **James A. Rhodes State College (Lima Technical College)**

C38100	Basic Renovations	\$435,403
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Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38110	Design Planning for Center of Excellence for Health Sciences	\$919,365
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Category: Planning

County: Allen

These funds will be used to support the design phase of a new 52,836 SF building to house the college's Allied Health and Nursing programs. The new construction will provide increased and consolidated space for these programs. The estimated cost of this phase of the project is \$0.9 million, all of which will be provided by state appropriations.

(MTC)

Marion Technical College

C35900 Basic Renovations \$139,497

Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35905 Technical Education Center (TEC) Vacated Space Renovations \$576,136

Category: Renovation/Replacement

County: Marion

These funds will be used to renovate laboratory and classroom space in the Technical Education Center when that building's programs are relocated to the new Health building. The project will cost an estimated \$0.6 million, all of which is to be supported by this appropriation.

(MAT)

Zane State College (Muskingum Area Technical College)

C36200 Basic Renovations \$294,447

Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36205 Willett-Pratt Training Center Expansion \$250,000

Category: New Construction

County: Muskingum

These funds will be used to expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is \$4.8 million, \$3.8 million of which will be provided by local and federal funds. A previous state appropriation of \$750,000 was made in the FY 2007-FY 2008 biennium.

C36207	College and Health Science Halls ESI Project - Phase 2	\$500,000
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Category: Renovation/Replacement

County: Muskingum

These funds will be used to rehabilitate the College Hall and Health and Science Hall to create a larger entry lobby in the Health and Science Hall and provide system upgrades. Improvements will include upgrades to lighting, HVAC air control devices, and ceiling tiles. The project will cost an estimated \$2.4 million, of which \$0.1 million will come from local funds. Previous state appropriations since the FY 2003-FY 2004 biennium total \$1.8 million.

(NCC)

North Central State College

C38000	Basic Renovations	\$552,097
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Category: Renovation/Replacement

County: Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38010	North Central State Kehoe Center	\$585,000
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Category: Renovation/Replacement

County: Richland

These funds will be used to renovate the 164,000 SF James W. Kehoe center. Renovations will include improvements to the parking lot (\$225,000) and the replacement of two boilers and one chiller (210,000). The new heating and cooling system will reduce energy and rising repair costs for the aging equipment. This line item also provides funding for a community project (\$150,000).

C38011	North Central State College Fallerius Technology Center	\$150,000
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Category: Community Project(s)

County: Richland

This line item provides funding for a community project.

(STC)

Stark State College of Technology

C38900	Basic Renovations	\$786,333
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Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38913	Business Technologies Building	\$2,034,537
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Category: New Construction

County: Stark

These funds will be used to construct 38,500 GSF of additional classroom, laboratory, and faculty office space for the college's Business Technologies program. The new space will meet growing demand for the program and provide room for the expansion of other programs. The cost of the project is estimated to be \$6.8 million, of which \$3.2 million will come from local funds. A future state appropriation request of \$1.6 million is planned for the FY 2011-FY 2012 biennium.

C38914	Corporate and Community Services Facility	\$500,000
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Category: Community Project(s)

County: Stark

This line item provides funding for a community project.