
(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$107,792
Administrative Building Fund	\$6,500,000
TOTAL - All Funds	\$6,607,792

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74519 Energy Conservation - Federal Share **\$107,792**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. These funds represent federal dollars granted to the Department intended to match state moneys for this purpose that are appropriated to, disbursed from, capital line item C74526, Energy Conservation - Various Facilities.

ADMINISTRATIVE BUILDING FUND (7026)

C37431 Rickenbacker Radar Project **\$1,000,000**

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C74502 Roof Replacement - Various Facilities **\$583,874**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, repair, removal, and replacement of roofing systems at facilities operated by the Adjutant General's Department.

C74503 Electrical Systems - Various Facilities **\$348,079**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used at various facilities operated by the Adjutant General's Department for the assessment of electrical systems and equipment for compliance with code and capabilities necessitated by increasing technology demands. Additionally, distribution panels, conduit, and wiring will be removed and replaced, or upgraded.

C74504	Camp Perry Facility/Infrastructure Improvements	\$500,000
---------------	--	------------------

Category: Renovation/Replacement

County: Ottawa

This capital appropriation will be used to map and repair abandoned and leaking water lines at Camp Perry. In 2007, approximately 65% of the 11 million gallons of water used by Camp Perry was unaccounted for or lost due to leaks in the water lines.

C74505	Replace Windows and Doors - Various Facilities	\$341,342
---------------	---	------------------

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be for the assessment, removal, repair, and replacement of windows and doors at various facilities operated by the Adjutant General's Department. Many of the facilities have windows and doors that cannot be repaired due to outdated manufacturing conditions and product lines. Antiterrorism/Force Protection (AT/FP) requirements may necessitate replacement of perimeter doors, and the installation of electronic devices and hardware.

C74506	Plumbing Renovations - Various Facilities	\$523,241
---------------	--	------------------

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, removal, renovation, and upgrade of plumbing-related systems at various facilities operated by the Adjutant General's Department.

C74507	Paving Renovations - Various Facilities	\$527,733
---------------	--	------------------

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used to repair and renovate roads, parking lots, aircraft parking systems, and aircraft runway apron surfaces at various facilities operated by the Adjutant General's Department.

C74508	HVAC Systems - Various Facilities	\$1,387,939
---------------	--	--------------------

Category: Renovation/Replacement

County: Statewide

This capital appropriation for the assessment, repair and renovation, or removal and replacement of heating, ventilation, and air conditioning (HVAC) components and systems at

various facilities operated by the Adjutant General's Department.

C74510	Masonry Renovations - Various Facilities	\$180,000
---------------	---	------------------

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, repair and replacement, or renovation of interior and exterior masonry structural and cosmetic systems at various facilities operated by the Adjutant General's Department.

C74526	Energy Conservation - Various Facilities	\$107,792
---------------	---	------------------

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. Matching federal dollars are appropriated to, disbursed from, capital line item C74519, Energy Conservation - Federal Share.

C74528	Camp Perry Improvements	\$1,000,000
---------------	--------------------------------	--------------------

Category: Renovation/Replacement, New Construction & Renovation

County: Ottawa

This capital appropriation will be used to for the construction, delivery, and installation of modular housing units at the Camp Perry facility. All of the 27 existing units are over 60 years old and in poor condition beyond renovation. The Adjutant General's Department master plan calls for the replacement of the existing 27 units with 28 modern, energy efficient units. The new units will provide upgraded service capability to Ohio National Guard soldiers and airmen as well as visitors to Camp Perry. The master plan is in its first phase, as six units are currently being constructed with Controlling Board approval. Moneys from this appropriation will be used to build 4 additional cottages.