
(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES

Administrative Building Fund	\$30,300,000
TOTAL - All Funds	\$30,300,000

ADMINISTRATIVE BUILDING FUND (7026)

C10010 Surface Road Building Renovations \$400,000

Category: Renovation/Replacement, Capital Equipment, Planning

County: Franklin

This funding will allow DAS to replace the building's underground fire protection piping and continue improvements made to the Surface Road Building that were started in 2002. Since that time, the project has been appropriated \$4,144,000 for mechanical and plumbing systems, new lighting, building security, and reconfiguring workstations. Space in the building that was previously occupied by State Printing will potentially house various state operations, including OAKS support operations, human resource training, and State Procurement. These renovations are being made to accommodate the needs of the new tenants.

C10012 Energy Conservation Projects \$2,100,000

Category: New Construction & Renovation

County: Statewide

Administered and supervised by the State Architect's Office of Energy Services, the primary use of these capital funds is to pay for energy efficiency projects that payback their installation costs in savings over the first five years of operation. To be cost effective, these projects are usually \$500,000 or larger. Since 1996, the state has spent approximately \$29 million on over 114 projects. H.B. 699 appropriated \$1,000,000 for energy conservation projects.

C10015 SOCC Renovations \$5,000,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the State of Ohio Computer Center's Uninterrupted Power Supply unit. The SOCC is used to house, secure, and manage the majority of the state's IT systems infrastructure. DAS plans extensive renovations to the facility, such as a replacement of the Computer Cooling Units, the purchase of a Variable Frequency Drive, as well as other, more general renovations. H.B. 699 appropriated \$1,200,000 in capital funds to the SOCC.

C10020 North High Street Complex Renovations \$12,500,000

Category: Renovation/Replacement, Planning

County: Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1998. The Department of Health, Department of Mental Retardation and Developmental Disabilities, the State Treasurer's Office, and various military veterans organizations occupy the complex. This appropriation constitutes funding for Phase 4 of the renovations: Interior finishes for floors one, part of two, and five through nine of the 246 N. High St. building. Phases 1, 2A, and 2B have been completed, while Phase 3 is being re-bid. Previously, funds have been used to conduct renovations of the complex's mechanical, electrical, and fire suppression systems. H.B. 699 appropriated \$14,001,000 for this project.

C10030 Broadband Ohio \$5,000,000

Category: Capital Equipment, Community Project(s), Other

County: Statewide

These funds will allow DAS to complete the second and third year of its contract with Connect Ohio and build out the state's Broadband Ohio network. Executive Order 2007-24S establishes the Ohio Broadband Council and the Broadband Ohio Network to oversee and administer the state's investment in broadband infrastructure. This program facilitates the consolidation and centralization of all of the state's independent wide area networks operated by various state agencies. The program also includes the Connect Ohio initiative. Connect Ohio is a public-private partnership working to expand broadband access to individuals and private employers across the state. Work on these programs commenced in December 2007 with an initial investment of \$2.9 million.

C10031 Operations Facilities Improvements \$2,800,000

Category: Other

County: Franklin

These funds will help facilitate the consolidation of two separate OAKS support units into one centralized group. Improvements made to these facilities involve purchasing furniture and fixed equipment for the OAKS support team, a transition processing center, and centralized IT training facility.

C10032 Columbus Downtown Development - Sky Bridge Project \$2,500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.