
C50104	Power House/Utility Improvements - Statewide	\$1,400,000
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Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading and replacing the components of power plants and utility supply and distribution systems at various correctional institutions, including responding to unforeseen conditions or events that jeopardize institutional security and safety.

C50105	Water System/Plant Improvements - Statewide	\$6,000,000
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Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds to upgrade and replace system components to ensure that the Department's water and wastewater treatment plants are in compliance with state and federal environmental laws and regulations. These upgrades include the following physical plant components: hot and cold water distribution systems, water and sewer lines, domestic hot water heaters, water softener systems, water towers and reservoirs, sewage pumps, and wastewater collection systems.

C50110	Security Improvements - Statewide	\$10,434,897
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Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms.

C50136	General Building Renovation - Statewide	\$42,665,103
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Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the maintenance and repair of existing structures at the various correctional institutions. This maintenance and repair work will include, but is not limited to, window replacements, roof replacements, floor repairs, building improvements, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, building additions, Americans with Disabilities Act (ADA) renovations, and storage building renovations. These funds may also be used to respond to emergency situations that require capital improvements resulting from unforeseen institutional needs or regulatory requirements.

C50175 Mandown Alert Communication System - Statewide \$4,800,000

Category: Capital Equipment

County: Statewide

To date, mandown alert communication systems have been installed in 26 of the 30 correctional institutions operated by the Department. These capital funds will supplement existing capital moneys to install mandown alert communication systems in the remaining 4 departmentally-operated correctional institutions.

Existing mandown system technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, allows the Department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the control center the exact location of the employee who needs assistance. The Department is coordinating the installation of mandown alert communication systems with the phase-in of the state's Multi-Agency Radio Communication System (MARCS).

C501B3 Electrical System Upgrade - Statewide \$4,100,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading electrical systems and emergency generators at various correctional institutions. Many of the Department's older correctional institutions, which were not designed with electrical systems adequate to meet current demands, require electrical upgrades to provide adequate and reliable power for essential security, fire alarm, and communications systems.