

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund	
Adjutant General	\$6,825,000
Department of Administrative Services	\$30,300,000
Department of Agriculture	\$1,365,000
Capitol Square Review and Advisory Board	\$2,507,748
Expositions Commission	\$20,000,000
State Library Board	\$200,000
Department of Natural Resources	\$2,225,000
Department of Public Safety	\$3,050,250
Ohio State School for the Blind	\$574,500
Ohio School for the Deaf	\$637,000
Department of Transportation	\$550,000
Adult Correctional Building Fund	
Department of Rehabilitation and Correction	\$72,000,000
Army National Guard Service Contract Fund	
Adjutant General	\$107,792
Clean Ohio Agricultural Easement Fund	
Department of Agriculture	\$5,000,000
Clean Ohio Conservation Fund	
Public Works Commission	\$30,000,000
Clean Ohio Revitalization Fund	
Department of Development	\$40,000,000
Clean Ohio Trail Fund	
Department of Natural Resources	\$5,000,000
Cultural and Sports Facilities Building Fund	
Ohio Cultural Facilities Commission	\$43,759,834
Higher Education Improvement Fund	
eTech Ohio	\$10,250,000
Ohio Board of Regents and State Institutions of Higher Education	\$598,209,802
Highway Safety Fund	
Department of Public Safety	\$1,696,345
Job Ready Site Development Fund	
Department of Development	\$30,000,000
Juvenile Correctional Building Fund	
Department of Youth Services	\$20,500,000

Mental Health Facilities Improvement Fund	
Department of Alcohol and Drug Addiction Services	\$1,550,000
Department of Mental Health	\$104,480,000
Department of Mental Retardation and Developmental Disabilities	\$21,500,774
Nursing Home-Federal Fund	
Ohio Veterans' Home Agency	\$5,884,190
Ohio Parks & Natural Resources Fund	
Department of Natural Resources	\$29,345,000
Parks & Recreation Improvement Fund	
Department of Natural Resources	\$41,627,333
Special Administrative Fund	
Department of Job and Family Services	\$7,037,869
State Capital Improvements Fund	
Public Works Commission	\$120,000,000
State Capital Improvements Revolving Loan Fund	
Public Works Commission	\$39,500,000
State Fire Marshal Fund	
Department of Commerce	\$1,600,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	\$3,429,411
Waterways Safety Fund	
Department of Natural Resources	\$11,650,000
TOTAL	\$1,312,362,848