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**(DMR) DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL  
DISABILITIES**

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Statewide and Central Offices	\$21,500,774
<b>TOTAL - Mental Health Facilities Improvement Fund</b>	<b>\$21,500,774</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**

**(DMR) Statewide and Central Offices**

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**C59004 Community Assistance Projects** **\$13,301,537**

*Category:* Community Project(s)

*County:* Statewide

These funds will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities. Also, funding will be used for renovations to residential group homes and construction/renovation to early childhood centers and adult service facilities and to assist individuals moving to the community as a result of the Martin Settlement.

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**C59022 Razing of Buildings** **\$200,000**

*Category:* Other

*County:* Statewide

These funds will be used to demolish various buildings and tunnels that cannot be economically renovated or are no longer being used.

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**C59024 Telecommunications** **\$400,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will allow for the installation of infrastructure wiring and components to support campus-wide communications of data, voice, fire alarm, timekeeping and energy management systems.

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**C59029 Generator Replacement** **\$1,000,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used to replace obsolete and unreliable generators that provide backup power during power failures at the developmental centers.

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**C59034 Statewide Developmental Centers \$4,294,237**

*Category:* Renovation/Replacement, Capital Equipment

*County:* Statewide

These funds will be used for projects at the developmental centers located throughout the state.

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**C59050 Emergency Improvements \$500,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will allow for corrections to unforeseen physical plant failures.

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**C59051 Energy Conservation \$500,000**

*Category:* Renovation/Replacement

*County:* Statewide

These funds will be used for projects that focus on energy improvements to various building areas that will result in a decrease in energy consumption.

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**C59052 Guernsey County MRDD Boiler Replacement \$275,000**

*Category:* Community Project(s)

*County:* Guernsey

This line item provides funding for a community project.

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**C59053 Magnolia Clubhouse \$250,000**

*Category:* Community Project(s)

*County:* Cuyahoga

This line item provides funding for a community project.

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**C59054 Recreation Unlimited Life Center - Delaware \$150,000**

*Category:* Community Project(s)

*County:* Delaware

This line item provides funding for a community project.

