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**(DNR) DEPARTMENT OF NATURAL RESOURCES**

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Wildlife Fund	\$3,500,000
Administrative Building Fund	\$2,500,000
Ohio Parks & Natural Resources Fund	\$23,940,000
Parks & Recreation Improvement Fund	\$6,000,000
Waterways Safety Fund	\$9,300,000
Clean Ohio Trail Fund	\$6,000,000
<b>TOTAL - All Funds</b>	<b>\$51,240,000</b>

**WILDLIFE FUND (7015)**

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**C725K9 Wildlife Area Building Development/Renovations** **\$3,500,000**

*County:* Multi-county - Statewide, Madison

Of the total amount appropriated for this line item, \$1,500,000 will be used for the final phase of renovations at the London Fish Hatchery facility in Madison County, including utility and electrical improvements and a new alarm system. In addition, \$2,000,000 will be used for design and construction services for lead reclamation and capital improvement projects at the Division of Wildlife's pistol, rifle, and shotgun shooting ranges statewide.

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C725D5 Fountain Square Building and Telephone System** **\$2,500,000**  
**Improvements**

*County:* Franklin

These funds will be used to perform various facility renovations and upgrades at the Department of Natural Resources headquarters complex at Fountain Square in Columbus. Of the total amount appropriated, \$1,500,000 will be used for facility improvements such as HVAC upgrades, roof replacements, replacement of outdated electrical and fire alarm panels, and a new condition survey of all buildings for the purpose of estimating future capital and maintenance costs. The remaining \$1,000,000 will support the replacement of DNR's central telephone system.

**OHIO PARKS & NATURAL RESOURCES FUND (7031)**

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**C72549 ODNR Facilities Development** **\$500,000**

*County:* Statewide



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<b>C725N5</b>	<b>Wastewater/Water Systems Upgrades - Department</b>	<b>\$8,000,000</b>
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County: Statewide

These funds are used for the design, construction, and renovation of water and wastewater systems and facilities on DNR properties based on a priority list developed by the Division of Parks and Recreation. In some cases, these funds may also be used to partner with local or regional utility companies to connect to their water or wastewater services.

**PARKS & RECREATION IMPROVEMENT FUND (7035)**

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<b>C725A0</b>	<b>Statewide Lodge and Cabin Renovations</b>	<b>\$5,450,000</b>
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County: Statewide

These funds are used for renovations and upgrades at campgrounds, cabins, and lodges throughout Ohio's state park system. Of the amount appropriated for the FY 2013-FY 2014 biennium, \$3,000,000 will be used for electrical upgrades at state park lodges and cabins. The remaining \$2,450,000 will fund the design and construction of priority renovation projects at these facilities, including roof, door, and window replacements; HVAC and mechanical system improvements; interior renovations; kitchen and restroom modernization; and lighting fixture replacements.

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<b>C725E6</b>	<b>Project Planning</b>	<b>\$550,000</b>
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County: Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering who administer capital improvement design and construction contracts, land surveying contracts, and indefinite delivery technical support contracts. Funding of \$400,000 is provided for similar purposes related to the NatureWorks Program in Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725E5, Project Planning.

**CLEAN OHIO TRAIL FUND (7061)**

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<b>C72514</b>	<b>Clean Ohio Local Grants</b>	<b>\$6,000,000</b>
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County: Statewide

This appropriation will support competitive grants made from the Clean Ohio Trail Fund (Fund 7061), which funds the development of recreational trails by political subdivisions and nonprofit organizations. Clean Ohio Trail funding provides reimbursement of up to 75% of eligible project costs, including trail construction, land acquisition, and certain planning and trailhead facility costs.

**WATERWAYS SAFETY FUND (7086)**

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<b>C725A7</b>	<b>Cooperative Grant Funding for Boating Facilities</b>	<b>\$9,300,000</b>
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*County:*    Statewide

Of the total amount appropriated in this line item, \$7,800,000 over the FY 2013-FY 2014 biennium will be used by the Division of Watercraft to provide cooperative grants for local governments and state-owned facilities to develop and renovate recreational boating facilities, including boat launch ramps, canoe access sites, marinas, and associated facilities such as parking and restrooms. The remaining \$1,500,000 will be used for the Recreation Harbor Evaluation Program, which provides grants to support local government dredging projects to enhance boating opportunities on Lake Erie and the Ohio River.