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**(DYS) DEPARTMENT OF YOUTH SERVICES**

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Juvenile Correctional Building Fund	\$15,463,280
<b>TOTAL - All Funds</b>	<b>\$15,463,280</b>

**JUVENILE CORRECTIONAL BUILDING FUND (7028)**

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**C47001 Fire Suppression, Safety and Security** **\$3,545,615**

*County:* Statewide

This capital appropriation will be used for safety and security renovations at juvenile correctional facilities operated by the Department of Youth Services to comply with life safety and building codes, as well as American Correctional Association (ACA) and departmental standards. The Department's priorities include, but are not limited to, door replacement and lockset repairs, personal protection system installation, additional security cameras, perimeter fence improvements, vehicle gate repair, and various unit renovations.

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**C47002 General Institutional Renovations** **\$4,171,561**

*County:* Statewide

This capital appropriation will be used for general improvements, typically large maintenance and repair renovations, to juvenile correctional facilities operated by the Department of Youth Services. The Department's priorities include, but are not limited to, roof replacements, wastewater and water treatment upgrades, space expansions, new equipment, shower and restroom renovations, floor and wall repairs, boiler repairs, hot water tank replacements, and sidewalk repairs.

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**C47003 CCF Renovations/Maintenance** **\$3,684,127**

*County:* Statewide

This capital appropriation will be used for general renovation and maintenance projects at county-operated community corrections facilities (CCFs) including, but are not limited to, door and lock repairs, fire suppression upgrades, security system upgrades/improvements, HVAC repairs, boiler replacements, lighting upgrades, parking lot repairs, and roof and carpeting replacements.

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed into the care and custody of the Department. There are currently 12 operational CCFs statewide. In FY 2011, CCFs served 539 youth from 71 counties. The Department of Youth Services is responsible for the entire cost of the general renovations at the CCFs.

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**C47007 Juvenile Detention Centers** **\$232,000**

*County:* Statewide

This capital appropriation will be used for the construction, renovation, and maintenance of various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide for short-term care and custody of alleged and adjudicated juvenile offenders. The Department's funding priorities include:

**Seneca County Juvenile Detention Center**

Provide \$78,000 in additional funding for construction costs that came in \$130,000 over budget for the replacement juvenile detention center serving youth in Seneca County. In accordance with the original funding agreement, the Department would like to provide 60% of the shortfall. Project's total estimated cost of \$3.3 million to be financed by \$1.9 million in state appropriations and \$1.4 million in county matching funds.

**Trumbull County Juvenile Detention Center**

Replace the existing door control system which failed in FY 2010 allowing a youth to escape. Project's total estimated cost of \$90,000 to be financed by \$54,000 in state appropriations and \$36,000 in county matching funds.

**Unidentified Safety and Security Issues**

Reserve funds in the amount of \$100,000 for currently unidentified safety and security issues.

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<b>C47015</b>	<b>Programming Space for High Risk Youth</b>	<b>\$909,000</b>
<i>County:</i>	Statewide	

This capital appropriation will be used for renovations or additions at the four juvenile correctional facilities operated by the Department of Youth Services to provide adequate programming space for high risk youth in accordance with the S.H. et al., v. Stickrath settlement agreement.

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<b>C47017</b>	<b>Roof Replacement - SJCF</b>	<b>\$1,750,477</b>
<i>County:</i>	Delaware	

This capital appropriation will be used to complete a two phase roof replacement project at the Scioto Juvenile Correctional Facility operated by the Department of Youth Services and located in Delaware County. The second phase expands the project scope to include the roof and downspout replacement of buildings not included in the original request, repairing the foundations of three buildings, and replacing a 100 year old gazebo located outside of the perimeter fence. The project is expected to be completed in 2012.

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<b>C470A1</b>	<b>Roof Replacement</b>	<b>\$1,170,500</b>
<i>County:</i>	Cuyahoga	

This capital appropriation will be used to replace the roof on the Administration/Education building at the Cuyahoga Hills Juvenile Correctional Facility operated by the Department of Youth Services and located in Cuyahoga County. The existing roof is over 20 years old and has exceeded its normal life expectancy.