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**(DVS) DEPARTMENT OF VETERANS SERVICES**

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Nursing Home-Federal Fund	\$16,581,670
Veterans' Home Improvement Fund	\$9,539,193
Administrative Building Fund	\$3,915,718
<b>TOTAL - All Funds</b>	<b>\$30,036,581</b>

**NURSING HOME-FEDERAL FUND (3190)**

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**C90042    G-Nurse Call, Electrical, Doors, Floors** **\$495,006**

*County:*    Brown

This capital appropriation partially funds renovations to the interior of the Ohio Veterans Home in Georgetown as follows: (1) resurfacing resident room bathroom floors, (2) installing additional electrical outlets behind residents' beds, (3) installing commercial doors, and (4) upgrading the nurse call system.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$761,548. The state's required match of 35%, or \$266,542, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90052, G-Nurse Call, Electrical, Doors, Floors.

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**C90043    S-Secret Air Handler Replacement** **\$675,025**

*County:*    Erie

This capital appropriation partially funds replacement of two air handler units that provide heat and cooling to the Secret nursing home facility in Sandusky.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$1,038,500. The state's required match of 35%, or \$363,475, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90053, S-Secret Air Handler Replacement.

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**C90044    S-Electrical Panel and Service Supply Upgrade** **\$3,899,675**

*County:*    Erie

This capital appropriation partially funds the upgrade of 30 main electrical panels and main service lines that provide electricity to the panels in the Secret and Giffin nursing home facilities located at the Ohio Veterans Home in Sandusky.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$5,999,500. The state's required match of 35%, or \$2,099,825, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90054, S-Electrical Panel and Service Supply Upgrade.

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**C90045 G-Multi-Purpose Room Addition \$2,611,960**

*County:* Brown

This capital appropriation partially funds construction of a new 10,000 square foot multipurpose/auditorium addition, including space for two additional staff training classrooms.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$4,018,400. The state's required match of 35%, or \$1,406,440, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90055, G-Multi-Purpose Room Addition.

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**C90046 S-Domestic Water Lines and VH Domestic Hot Water \$493,362**

*County:* Erie

This capital appropriation partially funds replacement of the domestic water lines and hot water tanks at the Ohio Veterans Home in Sandusky. The existing cold water lines were originally installed in the early 1900s and the hot water tanks have exceeded their intended life cycle.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$759,019. The state's required match of 35%, or \$265,657, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90056, S-Domestic Water Lines & VH Domestic Hot Water.

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**C90047 S-S/G HVAC \$2,512,289**

*County:* Erie

This capital appropriation partially funds conversion of the existing 2-pipe heating and cooling system to a 4-pipe system at the Ohio Veterans Home in Sandusky. The 4-pipe system will allow for temperatures to be better regulated throughout the home and within the parameters set by the Department of Health.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$3,865,060. The state's required match of 35%, or \$1,352,771, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90057, S-S/G HVAC (2 pipe to 4 pipe).

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<b>C90048</b>	<b>S-S/G Replacement of Sewer Lines and Traps Phase</b>	<b>\$2,979,470</b>
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*County:* Erie

This capital appropriation partially funds replacement of the existing sewer lines and traps in the Secrest and Giffin nursing home facilities at the Ohio Veterans Home in Sandusky.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$4,583,800. The state's required match of 35%, or \$1,604,330, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90058, S-S/G Replacement of Sewer Lines and Traps Phase.

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<b>C90049</b>	<b>G-Dining Areas Renovations</b>	<b>\$528,668</b>
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*County:* Brown

This capital appropriation partially funds various improvements and enhancements to the dining and kitchen areas of the Ohio Veterans Home in Georgetown. These renovations include: (1) expansion of the main dining room, (2) expansion of the dementia unit dining room, and (3) kitchen renovations.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$813,336. The state's required match of 35%, or \$284,668, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90060, G-Dining Areas Renovations.

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<b>C90050</b>	<b>S-VH/G/S Renovate Steam Lines</b>	<b>\$1,917,695</b>
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*County:* Erie

This capital appropriation partially funds replacement of the existing backup steam lines from the power house to the Giffin and Secrest nursing home facilities at the Ohio Veterans Home in Sandusky. The scope of work includes removal and replacement of lines and valves, installation of new sump pumps, and insulation of the new lines.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$2,950,300. The state's required match of 35%, or \$1,032,605, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90061, S-VH/G/S Renovate Steam Lines.

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<b>C90051</b>	<b>G-Parking Area Expansion</b>	<b>\$468,520</b>
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*County:* Brown

This capital appropriation partially funds expansion of two parking areas located at the Ohio Veterans Home in Georgetown. The front parking lot will be expanded to add 24 spaces, and the service building parking area will be completed, which includes providing additional staff parking. This work will also correct existing drainage issues.

This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$720,800. The state's required match of 35%, or \$252,280, is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to capital line item C90062, G-Parking Area Expansion.

**VETERANS' HOME IMPROVEMENT FUND (6040)**

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<b>C90052</b>	<b>G-Nurse Call, Electrical, Doors, Floors</b>	<b>\$266,542</b>
<i>County:</i>	Brown	

This capital appropriation partially funds renovations to the interior of the Ohio Veterans Home in Georgetown as follows: (1) resurfacing resident room bathroom floors, (2) installing additional electrical outlets behind residents' beds, (3) installing commercial doors, and (4) upgrading the nurse call system.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$761,548. The federal share of 65%, or \$495,006, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90042, G-Nurse Call, Electrical, Doors, Floors.

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<b>C90053</b>	<b>S-Secret Air Handler Replacement</b>	<b>\$363,475</b>
<i>County:</i>	Erie	

This capital appropriation partially funds replacement of two air handler units that provide heat and cooling to the Secret Nursing Home in Sandusky.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$1,038,500. The federal share of 65%, or \$675,025, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90043, S-Secret Air Handler Replacement.

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<b>C90054</b>	<b>S-Electrical Panel and Service Supply Upgrade</b>	<b>\$2,099,825</b>
<i>County:</i>	Erie	



This capital appropriation partially funds conversion of the existing 2-pipe heating and cooling system to a 4-pipe system at the Ohio Veterans Home in Sandusky. The 4-pipe system will allow for temperatures to be better regulated throughout the home and within the parameters set by the Department of Health.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$3,865,060. The federal share of 65%, or \$2,512,289, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90047, S-S/G HVAC (2 pipe to 4 pipe).

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**C90058 S-S/G Replacement of Sewer Lines and Traps Phase \$1,604,330**

*County:* Erie

This capital appropriation partially funds replacement of the existing sewer lines and traps in the Secrest and Giffin nursing home facilities at the Ohio Veterans Home in Sandusky.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$4,583,800. The federal share of 65%, or \$2,979,470, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90048, S-S/G Replacement of Sewer Lines and Traps Phase.

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**C90059 S-G NH/DOM Resident Room Furniture Replacement \$610,600**

*County:* Erie

This capital appropriation funds phase one of a three-phase replacement of resident room furnishings, including bed frames and mattresses in the Sandusky and Georgetown nursing home facilities. Phase one will replace approximately one third of the Secrest/Giffen in nursing home beds with new bed frames, wardrobes, lockable nightstands and three drawer dressers. The Georgetown nursing facility plans to replace wardrobes, lockable nightstands, dressers and over-bed tables. This furniture replacement project is not eligible for federal grant funding through the U.S. Department of Veterans Affairs.

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**C90060 G-Dining Areas Renovations \$284,668**

*County:* Brown

This capital appropriation partially funds various improvements and enhancements to the dining and kitchen areas of the Ohio Veterans Home in Georgetown. These renovations include: (1) expansion of the main dining room, (2) expansion of the dementia unit dining room, and (3) kitchen renovations.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$813,336. The federal share of 65%, or \$528,668, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90049, G-Dining Areas Renovations.

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<b>C90061</b>	<b>S-VH/G/S Renovate Steam Lines</b>	<b>\$1,032,605</b>
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*County:* Erie

This capital appropriation partially funds replacement of the existing backup steam lines from the power house to the Giffin and Secrest nursing home facilities at the Ohio Veterans Home in Sandusky. The scope of work includes removal and replacement of lines and valves, installation of new sump pumps, and insulation of the new lines.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$2,950,300. The federal share of 65%, or \$1,917,695, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90050, S-VH/G/S Renovate Steam Lines.

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<b>C90062</b>	<b>G-Parking Area Expansion</b>	<b>\$252,280</b>
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*County:* Brown

This capital appropriation partially funds expansion of two parking areas located at the Ohio Veterans Home in Georgetown. The front parking lot will be expanded to add 24 spaces, and the service building parking area will be completed, which includes providing additional staff parking. This work will also correct existing drainage issues.

This appropriation represents the required state match, or 35%, of the project's total estimated cost of \$720,800. The federal share of 65%, or \$468,520, is appropriated from the Nursing Home – Federal Fund (Fund 3190) to capital line item C90051, G-Parking Area Expansion.

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C90063</b>	<b>S-Resurface Blacktop Roads and Parking Lots</b>	<b>\$3,915,718</b>
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*County:* Erie

This capital appropriation funds the total cost of resurfacing existing asphalt roads and parking lots at the Ohio Veterans Home in Sandusky. As of this writing, the project's appropriation consists solely of state funds. If the U.S. Department of Veterans Affairs determines that this project is eligible for federal grant funding, then the federal share will be 65%, or \$2,545,087, of the total cost. This would reduce the state funds needed for this project from \$3,915,518 to \$1,370,431.