
(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$12,771,046
Administrative Building Fund	\$6,000,000
TOTAL - All Funds	\$18,771,046

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74536 Construct Delaware Training and Community Center \$11,771,046

County: Delaware

This capital appropriation represents the 75% federal share of the estimated \$15.7 million cost of constructing a new National Guard training center in Delaware. The remainder of that cost, or \$3,923,682, will be funded by state money appropriated from the Administrative Building Fund (Fund 7026) to capital line item C74525, Construct Delaware Training and Community Center. This project is part of a joint partnership with the City of Delaware under which the latter financed the costs for the design and construction of a new community center that will be connected to the National Guard training center. The City of Delaware has already completed construction of its community center portion of the facility.

C74537 Renovation Projects - Federal Share \$1,000,000

County: Statewide

This capital appropriation will be used as the federal share for renovation projects at various facilities operated by the Adjutant General's Department.

ADMINISTRATIVE BUILDING FUND (7026)

C74525 Construct Delaware Training and Community Center \$3,923,682

County: Delaware

This capital appropriation represents the 25% state share of the estimated \$15.7 million cost of constructing a new National Guard training center in Delaware. The remainder of that cost, or \$11,771,046, will be funded by federal money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to capital line item C74536, Construct Delaware Training and Community Center - Federal Share. This project is part of a joint partnership with the City of Delaware under which the latter financed the costs for the design and construction of a new community center that will be connected to the National Guard training center. The City of Delaware has already completed construction of its community center portion of the facility.

C74535 Renovations and Improvements**\$2,076,318***County:* Statewide

This capital appropriation will fund repair, renovation, and replacement projects at various facilities operated by the Adjutant General 's Department. The Department's priorities include, but are not limited to: (1) roof repairs and replacement at the readiness centers located in Walbridge, Youngstown, Stow, and Wooster, and Building 24 at the Defense Supply Center in Columbus, (2) repairs, renovations, or replacement of plumbing, heating, ventilation and air conditioning (HVAC), windows and doors, and electrical systems at the Tarlton Readiness Center, and (3) masonry renovations at the Greenville Readiness Center.