
(DRC) REHABILITATION AND CORRECTION

Adult Correctional Building Fund	\$130,000,000
TOTAL - All Funds	\$130,000,000

ADULT CORRECTIONAL BUILDING FUND (7027)

C50101 Community-Based Correctional Facilities **\$15,000,000**

County: Statewide

This capital appropriation provides funds to renovate systems and components of various operational community-based correctional facilities (CBCFs), including grounds, roofs, mechanicals, plumbing, heating, ventilation, and air conditioning (HVAC), flooring, and security. To date, \$91-plus million in state capital moneys have been appropriated for the building and subsequent renovation of nineteen (19) CBCFs, which are secure, intensive residential treatment facilities. Eighteen of those CBCFs are currently in operation.

As part of its network community sanctions programs, the Department provides 100% of the financing for the construction, maintenance, and operation of these locally-operated facilities that provide education and substance abuse treatment services thereby diverting nonviolent felony offenders from state prison. In FY 2013, the existing network of CBCF's provided services for 6,784 offenders. The average length of stay is about four months.

C50136 General Building Renovations **\$114,000,000**

County: Statewide

This capital appropriation funds maintenance and repair of existing structures within the correctional institutions including window replacements, roof replacements, floor repairs, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, and Americans with Disabilities Act (ADA) renovations.

C501FD Project Management **\$1,000,000**

County: Franklin

This capital appropriation will fund costs associated with the employment of four staff (one safety and health program consultant and three facility planning project managers) that will work in the Department's Bureau of Construction, Activation and Maintenance. These four staff will provide assistance with the maintenance and renovation of various DRC prison facilities.